



Agenda
Sumter County Council
Regular Meeting
Tuesday, May 28, 2019 -- Held at 6:00 PM.
Sumter County Administration Building – County Council Chambers
Third Floor, 13 E. Canal Street, Sumter, SC

1. CALL TO ORDER:

- 1) Chairman Or Vice Chairman Of Sumter County Council

2. INVOCATION: Council Member, Staff, or Member of the Public

3. PLEDGE OF ALLEGIANCE:

4. APPROVAL OF AGENDA: May 28, 2019

5. APPROVAL OF MINUTES: Regular Meeting Held On

- 1) Regular Meeting Tuesday, May 14, 2019
- (2) Workshop Tuesday, May 14, 2019
- (3) Workshop Tuesday, May 21, 2019

6. LAND USE MATTERS AND REZONING REQUESTS:

- 1) **RZ-19-05 -- 526 Godwin Street (County) – Second Reading/Public Hearing** -- Request To Rezone A +/-4.98 Acre Parcel Located At 526 Godwin Street From Residential-15 (R-15) To Agricultural Conservation (AC). The Property Is Represented By Tax Map # 245-06-02-003. *(Prior To Action On Second Reading, Council Will Hold A Public Hearing on This Rezoning Request.)*

- 2) **RZ-19-06 -- 1449 Camden Highway (County) – Second Reading/Public Hearing** -- Request To Rezone +/-45.78 Acres Located At 1449 Camden Highway From Agricultural Conservation (AC) To Residential-15 (R-15). The Property Is Represented By Tax Map # 202-00-03-030 (Part). *(Prior To Action On Second Reading, Council Will Hold A Public Hearing on This Rezoning Request.)*

7. OTHER PUBLIC HEARINGS:

- 1) **19-908** –An Ordinance To Provide For A Levy Of Taxes For County Purposes Of Sumter County, S. C., (Known As The Budget Ordinance) For The Fiscal Year Of Said County Beginning July 1, 2019, To Direct The Expenditures Of Said Taxes And Other Funds Of Said County, And To Provide For Other Matters Related Thereto.*(Council Will Take Action On Second Reading Immediately After The Public Hearing Or During Old Business.)*

8. NEW BUSINESS:

- 1) Grant Award Presented To Sumter County Sheriff's Office For Litter Pick-Up Project.

2) Presentation To The Honorable James T. McCain – Duke Energy Citizen Of The Year Award.

3) **It May Be Necessary To Hold An Executive Session** To Discuss An Economic Development Matter, An Employment Matter, A Legal Briefing, Or Other Matters Pertaining To An Executive Session, And Take Appropriate Actions Thereafter If Required.

9. OLD BUSINESS:

1) **19-909 – Second Reading** -- An Ordinance Authorizing The Issuance And Sale Of General Obligation Bonds, Series 2019a, Or Such Other Appropriate Series Designation, In The Principal Amount Of Not Exceeding \$2,800,000; Fixing The Form And Details Of The Bonds; Authorizing The County Administrator To Prescribe Certain Details Relating To The Bonds; Providing For The Payment Of The Bonds And The Disposition Of The Proceeds Thereof; And Other Matters Relating Thereto. *(Public Hearing On This Ordinance Will Be Held On June 11, 2019, At Third Reading.)*

2) **19-908 – Second Reading**-- An Ordinance To Provide For A Levy Of Taxes For County Purposes Of Sumter County, S. C., (Known As The Budget Ordinance) For The Fiscal Year Of Said County Beginning July 1, 2019, To Direct The Expenditures Of Said Taxes And Other Funds Of Said County, And To Provide For Other Matters Related Thereto.

10. COMMITTEE REPORTS:

1) Budget Workshop To Be Held At 5:30 p.m. On Tuesday, May 28, 2019, In County Council's Chambers.

2) Report From Council Members On Other Meetings, Trainings, And/Or Conferences; And Any Other Council Comments.

11. MONTHLY REPORTS:

12. COUNTY ADMINISTRATOR'S REPORT:

13. PUBLIC COMMENT:

14. ADJOURNMENT:

In compliance with ADA/Section 504, Sumter County Is Prepared To Make Accommodations For Individuals Needing Assistance To Participate In Our Programs, Services, Or Activities.

Pursuant to the Freedom of Information Act, notice of the meeting, date, time, place of meeting and agenda was posted on the bulletin board at the County Administrative Office, 13 East Canal Street, Sumter, SC and the Sumter County website www.sumtercountysc.org under Our Council Agenda/Minutes. In addition, the agenda electronically sent to newspapers, radio stations, television, and concerned citizens



**Minutes
Sumter County Council
Budget Workshop
Tuesday, May 14, 2019 - Held at 5:00 p.m.
County Administration Building, Third Floor
County Council Chambers -- 13 E. Canal Street, Sumter, SC**

COUNCIL MEMBERS PRESENT: James T. McCain, Jr., James R. Byrd, Eugene R. Baten, Charles T. Edens, Vivian Fleming McGhaney, and Chris Sumpter.

COUNCIL MEMBERS ABSENT: None

STAFF MEMBERS PRESENT: Gary Mixon, Mary W. Blanding, Johnathan Bryan, Joe Perry, and James Michaelson.

MEDIA PRESENT: None

PUBLIC IN ATTENDANCE: Two

CALL TO ORDER – The Honorable James T. McCain, Jr., Chairman, called the budget workshop to order.

INVOCATION: Councilwoman Vivian Fleming McGhaney gave the invocation.

PLEDGE OF ALLEGIANCE: All in attendance repeated the Pledge of Allegiance to the American Flag.

ACTION ON AGENDA: Chairman McCain asked for a motion concerning the approval of the agenda for Tuesday, May 14, 2019.

ACTION: MOTION was made by Vice Chairman Byrd, seconded by Councilman Baker, and unanimously carried by Council to approve the agenda as presented.

NEW BUSINESS:

1. Recap/Update On Budget Discussions Concerning Sumter County's Fiscal Year 2019-2020 Revenue Projections And Possible Actions Taken, If Necessary.

The County Administrator, Gary Mixon gave the following recap of the General Fund for 2019-2020.

General Fund Recap

The following table updates the current version of the General Fund Budget:

	April 30 Version	May 14 Version
Estimated Revenue	\$50,541,170	\$51,612,920
Expenditures		
Personnel Services (wages, payroll taxes, fringe benefits)	30,947,649	30,985,149
Operating Expenditures	20,534,752	20,896,853
Total operating expenditures	\$51,482,401	\$51,882,002
Excess (deficit) of revenues over operating expenditures	(941,231)	(268,082)

The increase in revenue for this version of the budget is a result of updating trend information based upon current activity in ROD fees, EMS fees and building rentals. Adjustments were made to public safety operating expenditures as well as the addition of the summer youth program funding omitted from the April 30 version.

The carryover capital items are the special appropriations for the Sheriff, Detention Center and EMS building projects.

2. Recap/Update On Budget Discussions Concerning Sumter County's Fiscal Year 2019-2020 Projected Expenditures And Possible Actions Taken, If Necessary.

Mr. Mixon and Mr. Michaelson also gave the following report concerning the projected expenditures for the upcoming year.

The following table shows the historical trends in the budget:

	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	FY 2020 Proposed Budget
Revenue and other financing sources				
Taxes	\$ 31,786,395	\$ 31,621,268	\$ 32,491,612	\$ 31,927,520
Licenses and permits	2,665,193	3,997,690	2,491,500	2,724,500
Intergovernmental	7,482,693	8,334,075	8,554,784	7,671,871
Service revenue and charges	6,911,328	6,837,603	6,802,360	6,370,401
Fines and forfeitures	1,750,269	1,488,775	1,661,000	1,682,000
Miscellaneous	792,428	630,224	548,777	414,112
Other financing sources	1,159,670	984,890	776,990	822,516
Total revenue and other financing sources	52,547,976	53,894,525	53,327,023	51,612,920
Operating expenditures				
General government Administration	15,502,465	17,121,490	18,095,057	17,330,985
Public Safety	19,548,052	20,729,813	21,080,558	21,582,653
Health and Human Services	4,970,203	5,191,143	5,603,666	5,756,659
Environment and Housing	304,577	304,673	333,370	321,471
Recreation	4,785,049	5,252,607	5,445,994	5,346,704
Transportation	170,609	202,719	194,314	200,030
Public Utilities	140,000	144,264	150,000	150,000
General Expenditures	839,574	986,825	1,188,500	1,193,500
Total operating expenditures	46,260,529	49,933,534	52,091,459	51,882,002
Revenue and other financing sources over operating expenditures	6,287,447	3,960,991	1,235,564	(269,082)
Debt Service	513,044	521,339	521,684	521,515
Capital outlay	2,258,649	1,401,541	2,839,184	1,375,000
Change in Fund Balance	\$ 3,515,754	\$ 2,038,111	\$ (2,125,304)	\$ (2,165,597)

New Position Requests

The Sheriff's Office has requested a new position to fill the security slot for the Treasurer's office. The Treasurer's office security officer has been accommodated in the FY 2020 budget as a continuation of the status already in place.

The Veteran's Affairs office has requested one new position estimated to cost \$40,000.

The Coroner's office has requested one new position that is pending funding by the State.

The Solicitor's office has requested 4 new non-attorney positions estimated to cost an additional \$280,000.

The Voter Registration/Elections office has 34 temporary part time slots requested and has funded the slot with State aid to cover costs

Council members requested that the Administrator bring back to them at the next budget workshop information concerning the staff requests from the Veteran's Affairs Office and the Solicitor's Office.

The next Budget Workshops are going to be held as following:

Budget Workshop Minutes 5-14-19

- May 21, 2019 5:30 p.m., County Council's Conference Room.
- June 4, 2019 5:30 p.m., Sumter Fire Department Training Center
- June 4, 2019 6:00 p.m., Sumter School District Meeting With County Council
- June 11, 2019 5:30 p.m., County Council's Conference Room

3. **Executive Session:** It May Be Is Necessary To Hold An Executive Session To Discuss An Economic Development Matter, A Legal Briefing, Personnel/Employment Matter, Or To Discuss Other Items Appropriate For Executive Session And Take Actions Thereafter.

Chairman McCain stated that Council will need to go into executive session to discuss a contractual matter. Therefore, he would entertain a motion concerning this matter.

ACTION: MOTION was made by Vice Chairman Byrd, seconded by Councilman Edens, and unanimously carried by Council to enter executive session to discuss a contractual matter.

At the conclusion of the executive session, upon motion by Vice Chairman Byrd, seconded by Councilman Baker, and unanimously carried by Council to re-enter open session.

Chairman McCain stated that Council members discussed the County Administrator's contract and have agreed to approve the contract; therefore, the following motion was made.

ACTION: MOTION was made by Chairman McCain, seconded by Councilman Sumpter, and unanimously carried by Council to grant approval of the County Administrator's contract.

4. **Additional Agenda Item:**

No additional information.

OLD BUSINESS:

None

ADJOURNMENT:

After all business for this particular meeting, MOTION was made by Councilman Sumpter, seconded by Councilman Baker, and unanimously carried by Council to adjourn the meeting at 5:44 p.m.

Respectfully submitted,

Mary W. Blanding

 Mary W. Blanding, Clerk to County Council



Minutes
Sumter County Council
Regular Meeting
Tuesday, May 14, 2019 -- Held at 6:00 p.m.
County Administration Building -- County Council Chambers
13 E. Canal Street, Sumter, SC

.....

COUNCIL MEMBERS PRESENT: James T. McCain, Jr., Chairman; James R. Byrd, Jr., Vice Chairman, Artie Baker, Eugene Baten, Charles T. Edens, Vivian Fleming McGhaney, and Chris Sumpter.

COUNCIL MEMBERS ABSENT: None

STAFF PRESENT: Gary Mixon, Mary W. Blanding, Johnathan Bryan, Joe Perry, George McGregor,

MEDIA PRESENT: No media.

MEMBERS OF PUBLIC: Eight members of the public were in attendance.

CALL TO ORDER: Chairman McCain called the meeting to order.

INVOCATION: Councilman Vivian Fleming McGhaney called the meeting.

PLEDGE OF ALLEGIANCE: All in attendance repeated the Pledge of Allegiance to the American Flag.

APPROVAL OF AGENDA: Regular Meeting Tuesday, May 14, 2019

Chairman McCain asked the Clerk If there were any changes to the agenda; there were no changes. Then he asked Council members for a motion on the approval of the agenda.

ACTION: MOTION was made by Vice Chairman Byrd, seconded by Councilman Baker, and unanimously carried by Council to approve the agenda as presented.

APPROVAL OF MINUTES: Chairman McCain asked for a motion concerning the approval of the minutes for April 23, 2019.

ACTION: MOTION was made by Councilman Sumpter, seconded by Councilman Baten, and unanimously carried by Council to approve the minutes for April 23, 2019, as presented.

LAND USE MATTERS AND REZONING REQUESTS:

Planned Development/Rezoning Requests

- (1) **RZ-19-05 -- 526 Godwin Street (County) -- First Reading -- Request To Rezone A +/-4.98 Acre Parcel Located At 526 Godwin Street From Residential-15 (R-15) To Agricultural Conservation (AC). The Property Is Represented By Tax Map # 245-06-02-003.**

Mr. George McGregor, Planning Director, presented this proposed rezoning request to Council for first reading approval. He stated that the applicant is requesting this rezoning as the result of a zoning enforcement investigation. It was found that an automotive repair shop has been operating on the property without proper business licenses. Residential-15 (R-15) zoning does not allow for Commercial uses. The request is to rezone the +/- 4.98 acre parcel from Residential-15 (R-15) to Agricultural Conservation (AC) in order to legally use the property for an automotive repair service.

In the Agricultural Conservation (AC) zoning district Auto Repair is considered a Conditional-300 use (C-300) subject to Planning Staff review and approval. In addition to Staff review, signatures from at least 70% of the surrounding property owners within 300 feet of the subject parcel are required as part of the Conditional Use Approval process.

Historically, the property has a business license for go-kart sales, but in 2016 the business license was discontinued by the business owner. The applicant's family has lived on this property since this area was first developed, and multiple businesses have operated out of the existing shop building, however; automotive repair has never been a legally licensed use. This rezoning request is an effort to bring the property into compliance with current zoning regulations and business licensing requirements.

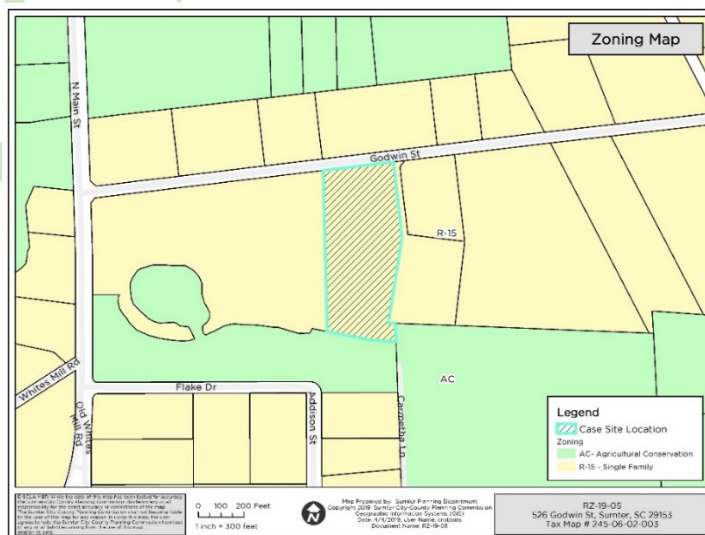


View of the property from Godwin St.

As shown on the zoning map to the right the subject property is currently zoned R-15. Adjacent to the subject property to the north, east, and west is R-15 zoning. To the immediate south, the property abuts AC zoning.

The purpose of the AC zoning designation is to protect and preserve areas of the county which are presently rural or agricultural in character and use, and are uniquely suited to agricultural uses.

While the AC zoning designation allows for Single-Family dwellings and Agricultural Uses by right, there are a host of commercial activities that are classified as conditional uses within the district, this includes automotive repair as a C-300 use.



Mr. McGregor stated that if the property is successfully rezoned, it will be possible to file a Conditional Use Application for Auto Repair to operate on the property. At that time, the property will be brought up to Site Development Standards as required for Auto Repair. After all comments from the Planning Director, the Chairman called for a motion to grant first reading approval.

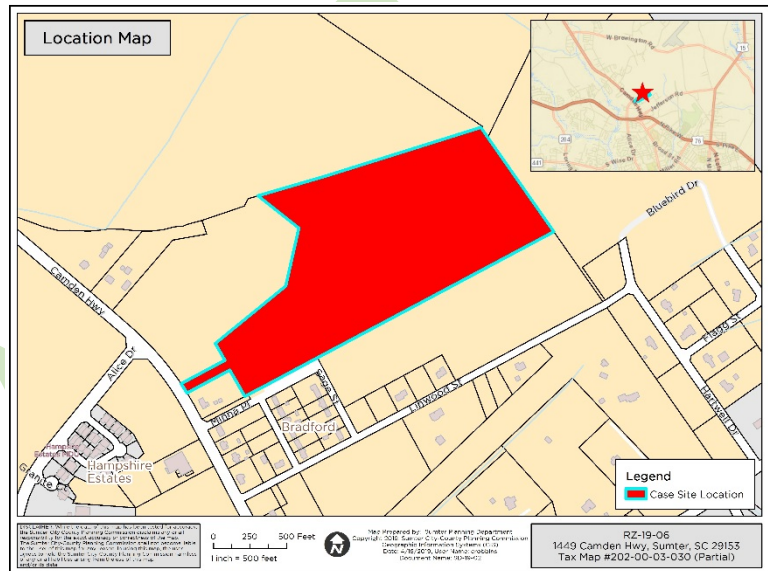
ACTION: MOTION was made by Vice Chairman Byrd, seconded by Councilman Sumpter, and unanimously carried by Council to grant first reading approval as presented.

- (2) **RZ-19-06 -- 1449 Camden Highway (County) -- First Reading -- Request To Rezone +/-45.78 Acres Located At 1449 Camden Highway From Agricultural Conservation (Ac) To Residential-15 (R-15). The Property Is Represented By Tax Map # 202-00-03-030 (Part).**

Mr. McGregor also presented this rezoning request to Council for first reading. He stated that this request is to rezone a +/- 45.78 acre portion of a 147.9 acre parcel from Agricultural Conservation (AC) to Residential-15 (R-15). The subject property, shown in the graphic to the right in red, is an undeveloped parcel of land along Camden Hwy.

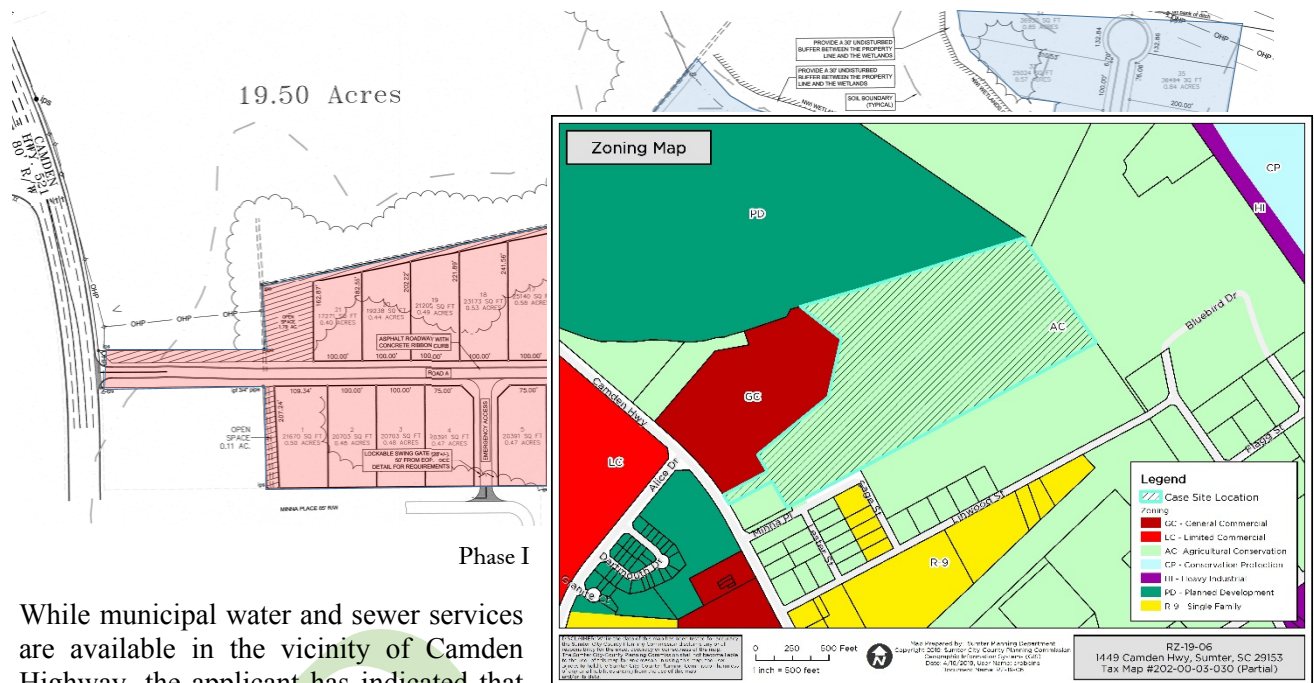
The applicant is requesting to rezone the +/-45.78 acres of the subject parcel closest to Camden Hwy. in order to develop the site at a higher residential density than AC zoning currently permits.

A photo of the subject property as it exists today is shown below.



Above: View of the subject property from the dirt access drive

Mr. McGregor further stated that the applicant intends to develop this land into a single family residential subdivision. The graphic below shows the preliminary subdivision plan for the property. As proposed, the development will consist of 46 total lots ranging from 0.4 to 0.85 acres in size, with Phase I of the development accounting for 21 of those lots. This preliminary subdivision design will be reviewed and evaluated in the event an R-15 zoning entitlement is granted.



While municipal water and sewer services are available in the vicinity of Camden Highway, the applicant has indicated that they do not intend to annex into the City for municipal services. This is based on the expense of extending services to the site. As planned, the development would be served by individual well and septic.

As shown in the zoning map to the right, the subject property is currently zoned AC. This zoning designation is characterized by minimum lot sizes of over one acre, and is intended to preserve Sumter's rural and agricultural character. While the AC district plays a critical role in preserving rural areas with low density development, the area near the intersection of Alice Dr. and Camden Hwy. is already experiencing developmental pressure. Over the past 20 years, the area has been undergoing a shift from its rural, agricultural roots towards higher density residential and commercial development in response to Sumter's westward growth patterns.

The applicant intends to rezone the property to Large Single Family Lot Residential (R-15). Like the current AC zoning, an R-15 zoning designation would ensure the subject property remains primarily residential in nature, but would allow for higher density residential development than is currently permitted within the AC district. As per **Article 3, Section 3.b.5.a** of the **Sumter County – Zoning and Developmental Standards Ordinance**, if the property were rezoned to R-15, the future residential subdivision would be held to the following development standards

Minimum Lot Size: 15,000 sf.
Minimum Lot width: 100 ft.
Minimum Lot Depth: 120 ft.

The proposed R-15 rezoning will fall below the density levels displayed by nearby zoning districts. To the south, in the Bradford subdivision, R-9 zoning is present which allows for lot sizes as small as 9,000 sf., and directly

to the west, the Hampshire Estates subdivision is operating under PD zoning that permits lot sizes as low as 3,500 sf. While this proposed R-15 zoning is out of scale with the densities of neighboring residential uses, it does contain the developmental standards necessary to accommodate the applicant's proposed development.

After all comments from the Planning Director, the Chairman called for a motion concerning first reading approval.

ACTION: MOTION was made by Vice Chairman Byrd, seconded by Councilman Sumpter, and unanimously carried by Council to grant first reading approval as presented.

- (3) **RZ-19-04 – Third Reading -- Beulah Cuttino Road (County) -- Request To Rezone A +/-74.69 Acre Parcel Located On Beulah Cuttino Road From Residential-15 (R-15) To Agricultural Conservation (AC). The Property Is Represented By Tax Map #222-00-01-013.**

Mr. McGregor also presented this proposed rezoning request for third reading approval. He stated that there are no changes to this rezoning request since first reading. The Chairman called for a motion to approve third reading of this rezoning request.

ACTION: MOTION was made by Councilman Baker, seconded by Vice Chairman Byrd, and unanimously carried by Council to grant third reading approval as presented.

OTHER PUBLIC HEARINGS:

There was no public hearing for this meeting.

NEW BUSINESS:

- (1) **19-908 – First Reading -- An Ordinance To Provide For A Levy Of Taxes For County Purposes Of Sumter County, S. C., (Known As The Budget Ordinance) For The Fiscal Year Of Said County Beginning July 1, 2019, To Direct The Expenditures Of Said Taxes And Other Funds Of Said County, And To Provide For Other Matters Related Thereto. (Title Only)**

Mr. Gary Mixon presented to Council first reading request for the 2019-2020 Fiscal Year Budget Ordinance to Council. He stated that the ordinance is presented by Title Only. Mr. Mixon also stated that the ordinance was presented during a budget workshop with the following information:

- Revenue Projects are listed in the proposed budget as \$51,612,920
- Expenditure Projects are listed in the proposed budget as \$51,882,02

Mr. Mixon stated that although there is a deficit at this time, he and other staff will continue working to ensure that Council is presented a balanced budget.

Also, Mr. Mixon gave the following dates for additional meetings as it relates to the budget:

May 21, 2019 – 4:30 p.m. Budget Workshop
May 28, 2019 – 5:30 p.m. Budget Workshop
May 28, 2019 – 6:00 p.m. Regular Meeting - Second Reading and Public Hearing
June 4, 2019 – 5:30 p.m. Budget Workshop–Fire Department Training Center
June 4, 2019 – 6:00 p.m. Special Meeting With School Board

After all comments and discussion, Chairman McCain called for a motion on this proposed ordinance.

ACTION: MOTION was made by Councilman Baker, seconded by Councilman Sumpter, and unanimously carried by Council to grant first reading approval as presented by title only.

- (2) **It May Be Necessary To Hold An Executive Session To Discuss An Economic Development Matter, An Employment Matter, A Legal Briefing, Or Other Matters Pertaining To An Executive Session, And Take Appropriate Actions Thereafter If Required.**

No executive session was held.

OLD BUSINESS:

- (1) **19-907 – Third Reading -- An Ordinance To Amend Sumter County Code Of Ordinances, Sections 6-19, 6-20 And 6-23 Of Chapter 6, Article II, Relating To Dogs And Other Animals.**

The County Attorney, Mr. Johnathan Bryan, presented the proposed ordinance to Council for third reading approval. Mr. Byran gave an overview of the information that is included in this ordinance as discussed at first and second reading:

NOW, THEREFORE, BE IT ORDAINED BY THE COUNTY COUNCIL OF SUMTER COUNTY, SOUTH CAROLINA, AT ITS REGULAR MEETING DULY ASSEMBLED AND BY THE AUTHORITY THEREOF:

That Sumter County hereby amends its Code of Ordinances Sections 6-19, 6-20 and 6-23, of Chapter 6, Article II, so that those sections shall read as follows:

- 1. The following definitions shall be added to Section 6-19. Definitions**

***Tethering* means attaching an animal to a stationary object by means of a chain, cable, rope, running line, harness or similar devise. It shall not include the use of an appropriate leash to walk a dog. It shall not include appropriate leashes attached to trolley lines.**

***Trolley line* means a run line at least ten feet in length between two pulley stop points suspended at least three feet above the dog's head which allows five feet lateral movement for the dog on each side of the primary trolley line as measured on the ground. The secondary line attached to the dog shall have a rolling trolley freely moveable a distance of at least ten feet along the primary line with a spring/shock absorber attachment and swivels at both ends. A trolley line must allow the dog free access to food, water and shelter and may restrain only one dog at a time. All collars used must be made of nylon, leather or other durable and non-metallic material and must be fitted so as not to cause injury to the dog or embed itself in the dog's neck.**

- 2. New subsection (f) shall be added to Section 6-20. Certain actions unlawful, which new subsection (f) provides:**

(f) It shall be unlawful for any person to tether, fasten, chain, tie, restrain or otherwise cause an unattended dog to be fastened, chained, tied or restrained without limitation to houses, trees, garages or other stationary or immobile objects by means of a chain, cable rope, running line, harness or other physical restraint for the purpose of confinement except in circumstance in which all of the following requirement are met:

(1) The tether must be attached to a properly fitting harness or collar and not directly to the dog's neck. All collars used must be made of nylon, leather or other durable and non-metallic material and must be fitted so as not to cause injury to the dog or embed itself in the dog's neck. The tether must be at least 15 feet in length and positioned so that, at its greatest length, it prevents injury, strangulation or entanglement with any obstruction, man-made or natural, or another animal and shall employ a swivel on at least one end of the tether to minimize tangling.

(2) If the tether is a chain it shall not be heavier than #2 gauge chain.

(3) A tethered dog must have access to adequate shade, shelter, food and water.

(4) A tethered dog may not be left unattended during extreme weather conditions including, but not limited to, extreme heat or near-freezing temperatures, hurricanes, thunderstorms or floods.

(5) A tethered dog must be at least 15 feet from the edge of any public road or sidewalk and not in an area open to teasing or attacks, or where the ground is continuously wet or muddy. A tethered dog must be tethered in a manner that will prevent the dog from leaving the owner's property.

(6) A tethered dog must be six months of age or older.

(7) A tethered dog must not be sick or injured.

(8) If there are multiple tethered dogs on one parcel of land, each dog must be tethered separately with sufficient space placed between the dogs to ensure that there is no contact with another tethered animal.

Exemptions: It is not unlawful for dogs in training for hunting or working to be tethered when supervised by the owner or a person with custody and control of the dog.

3. Section 6-23. Disposition of unclaimed dogs, shall be revised to read as follows.

(a) After any dog that is not positively identifiable has been impounded in the animal shelter for ten days and is unclaimed by its owner, the pound employees may dispose of such dog by a humane form of destruction. However, any dog that is not positively identifiable that has been impounded for six days may be turned over to any organization established for the purpose of caring for animals such as the Society for the Prevention of Cruelty to Animals or to any person who is approved to adopt or rescue such a dog under the effective adoption/rescue policies and procedures, provided the requirements of S.C.Code Ann. 47-3-60 (2017) or any other state statute, do not require impoundment for a longer period. Complete records shall be kept by animal shelter officials as to the disposition of all animals impounded.

After all comments, the Chairman called for a motion for third reading.

ACTION: MOTION was made by Councilman Edens, seconded by Councilman Baker, and unanimously carried by Council to grant third reading approval as presented at third reading.

COMMITTEE REPORTS:

(1) Budget Workshop To Be Held At 5:00 p.m. On Tuesday, May 14, 2019, In County Council's Chambers.

- Mr. Mixon stated that two major follow-up items from the Budget Workshop is a needed for additional information from the Solicitor's Office and the Veteran's Affairs Office. These items will be discussed at the next budget workshop.

Chairman McCain stated that he feels that he can speak on behalf of Council members that Council is pleased with what Mr. Mixon is doing with Council members, staff, and the overall Sumter community. He also thanked Council for accepting the contract and continuing his work with Council.

(2) **Report From Council Members On Other Meetings, Trainings, And/Or Conferences; And Any Other Council Comments.**

No comments from Council members.

MONTHLY REPORTS

- 1) Mary McLeod Bethune Festival
- 2) Sheriff's Department Monthly Report
- 3) Emerging Leaders Graduation
- 4) Bluegrass and BBQ
- 5) Ribbon Cutting Seaco

COUNTY ADMINISTRATOR'S REPORT

Mr. Mixon thanked Council members for approving his employment contract. He stated that he is thankful for Council members having confidence in him to continue working as a team member with the staff and Council.

PUBLIC COMMENT

Chairman McCain asked if anyone from the public would like to speak during public comment. No one spoke during this time; therefore, the Chairman closed the public comment.

ADJOURNMENT

After all discussion and all comments from the public, Motion was made by Councilman Baker, seconded by Councilman Sumpter to adjourn the meeting of Sumter County Council at 6:38 p.m.

ADJOURNMENT

After all discussion and all comments from the public, Motion was made by Councilman Edens, seconded by Councilman Sumpter to adjourn the meeting of Sumter County Council at 6:18 p.m.

Respectfully submitted,

James T. McCain, Jr.
Chairman or Vice Chairman
Sumter County Council

Mary W. Blanding
Clerk to County Council
Sumter County Council

Approved: _____

I certify that public and media notification of the above-mentioned meeting was given prior thereto as follows required by Freedom of Information:

Public Notified: Yes

Manner Notified: Agendas posted on bulletin board on third floor of the Administration Building.

Date Posted: May 13, 2019

Media Notified: Yes

Manner Notified: Agenda Information is listed on Sumter County's Home Page, and E-mailed to The Item, The Chamber, WIS-TV, WBTW, and Time Warner Cable.

Date Notified: May 9, 2019

Respectfully submitted,
Mary W. Blanding
Mary W. Blanding



Minutes
Sumter County Council
Budget Workshop

Tuesday, May 21, 2019 - Held at 4:30 p.m.

County Administration Building, Third Floor
County Council Chambers -- 13 E. Canal Street, Sumter, SC

COUNCIL MEMBERS PRESENT: James T. McCain, James R. Byrd, Artie Baker, Eugene Baten, Charles T. Edens, Vivian Fleming McGhaney, and Chris Sumpter.

COUNCIL MEMBERS ACALL TO ORDER – The Honorable James T. McCain, Jr., Chairman of County Council, called the meeting to order.

STAFF MEMBERS PRESENT: Gary Mixon, Johnathan Bryan, Denise McLeod, Joe Perry, James Michealson, Lorraine Dennis, Keysa Rogers, Valerie Brunson, Solicitor Finney, _____

MEDIA PRESENT:

MEMBERS OF THE PUBLIC IN ATTENDANCE:

INVOCATION: Councilman Edens gave the invocation.

PLEDGE OF ALLEGIANCE: All in attendance repeated the Pledge of Allegiance to the American Flag.

ACTION ON AGENDA: Chairman McCain asked Council members to please consider amending the agenda by changing the amount of the Capital Bond listed in Ordinance 19-909 from \$2,500,000 to \$2,800,000.

ACTION: MOTION was made by Vice Chairman Byrd, seconded by Councilman Baker, and unanimously carried by Council to approve the agenda as amended.

NEW BUSINESS:

1. Recap/Update On Budget Discussions Concerning Sumter County's Fiscal Year 2019-2020 Revenue And Expenditure Projections, Personnel Request From Two Departments, And Possible Actions Taken, If Necessary.

The County Administrator gave the following recap on expenditures and revenues.

General Fund Recap

The following table updates the current version of the General Fund Budget:

	April 30 Version	May 14 Version	May 21 Version
Estimated Revenue	\$50,541,170	\$51,612,920	\$51,908,042
Expenditures			
Personnel Services (wages, payroll taxes, fringe benefits)	30,947,649	30,985,149	30,985,149
Operating Expenditures	20,534,752	20,896,853	20,922,893
Total operating expenditures	\$51,482,401	51,882,002	51,908,042
Excess (deficit) of revenues over operating expenditures	(941,231)	(268,082)	0

The increase in revenue for this version of the budget is a result of increasing tax revenue based upon valuation estimates from the Assessor, \$31,149 increase in the local government fund based upon the house version of the budget and increases in service revenue and charges, licenses and permits and other revenue based upon current trends.

Expenditures were adjusted to accommodate the existing other agencies request for additional funding.

- a) Solicitor's Staffing Request – Solicitor Finney spoke on behalf of his office. He stated that he has been successful with four new attorneys' and four new staff positions. The Solicitor conducted a survey of how many other Circuits of Sumter's size such as Orangeburg, Aiken, and Florence have more investigators, victim advocates, and administrative staff persons than his office currently have at this time.

Solicitor Finney stated that Williamsburg and Clarendon Counties will fund a new investigator position in each County. He also said the part-time staff person that he currently has in his office could be hired full-time to help manage the cases.

Solicitor Finney said that he needs an investigator, a victim advocate, an Administrative staff person, and one additional position Administrative staff person to help with the management of the cases.

Space is a big issue, salary increases for senior people is also a big issue. Yet the Solicitor stated that he has not asked for those funds and space for his staff.

- b) Veterans Affairs Staffing Request -- Valerie Brunson thanked Council for allowing her to speak to them about her needs. She asked Council to consider providing her with one additional administrative person to help the veterans of this County. Additionally, Ms. Brunson said that her office sometimes, approximately 10 percent of the time, help veterans from other counties because the office would never turn away a veteran who is seeking help. Ms. Brunson also said that if the County cannot help her with a full-time person, she would be glad to have a part-time person. Additional help is very much needed.

NOTE: Chairman McCain asked that staff bring to them the cost for funding these positions so that Council can vote them up or down.

New Position Requests

The Sheriff's Office has requested a new position to fill the security slot for the Treasurer's office. The Treasurer's office security officer has been accommodated in the FY 2020 budget as a continuation of the status already in place.

The Voter Registration/Elections office has 34 temporary part time slots requested and has funded the slot with State aid to cover costs

The Veteran's Affairs office has requested one new position estimated to cost \$40,000.

The Coroner's office has requested one new position that the state is not funding.

The Solicitor's office has requested 4 new non-attorney positions estimated to cost an additional \$280,000.

New Position Requests Action Items

Veteran's Affairs Position

Coroner Position

Solicitor's Office Positions

It was asked by Councilman Baker whether or not the positions that are to be considered at the next budget workshop would include the Coroner's position. Chairman McCain stated that although the Coroner has stated that the requested position will be funded by the state next year; Council can consider all positions which would be the positions as listed below.

After additional discussions concerning the positions that are requested this year, the following motion was taken by Sumter County Council.

NEW POSITIONS FOR FISCAL YEAR 2019-2020:

ACTION: MOTION was made by Vice Chairman Byrd, seconded by Councilman Baker, and carried by Council to approve the motion to deny all new requested positions in this year's budget. Council members Byrd, Edens, Baker, Chris Sumpter, voted in the affirmative. Council members Baten, McGhaney, and McCain, voted in opposition. The motion carried.

2. Discussion On 2019 Capital Needs And Possible Actions Taken, If Necessary.

The County Administrator, along with the County Finance Director, updated Council on the needs for the Capital Bond for 2019. Also, they updated Council concerning information from the Bond Attorney.

Capital Items Funded by \$2,800,000 Bond

The following table details the items requested for FY 2020:

Item	Estimate	Recommended
Sheriff's Department Fleet rotation (15 plus equip)	\$623,023	\$623,023
Assessor's Office 5 vehicles	150,000	
Fire Department Airpacks	989,000	989,000
Document scanning/indexing service	68,410	68,410
Fire Department Tanker	287,000	
Detention Center SUV, Charger and Van and equip only	112,835	52,635
Patriot Hall, Bathrooms etc	575,000	
Patriot Hall HVAC	800,000	
EMS 4 Ambulances	540,000	135,000
EMS 4 Power Stretchers	70,000	17,500
Fire Department Engine	342,000	
Opticoms	30,000	30,000
30 Sets Personal Protective Fire Gear	70,000	70,000
Van for Fire Department	28,800	
2 Fleet vehicles (full size)	56,400	56,400
1 Fleet vehicle (compact)	20,000	20,000
PW Fuel farm tank replacement	165,643	165,643
Technology – Replace Windows 7 PC's out of life	183,294	183,294
Rec Track update	17,173	17,173
Backup solution	100,000	100,000
CAMA	234,000	
Animal Shelter		250,000
Landfill Compactor	687,166	
Total	\$6,150,144	\$2,778,078

3. **19-909 – First Reading -- An Ordinance Authorizing The Issuance And Sale Of General Obligation Bonds, Series 2019a, Or Such Other Appropriate Series Designation, In The Principal Amount Of Not Exceeding \$2,800,000; Fixing The Form And Details Of The Bonds; Authorizing The County Administrator To Prescribe Certain Details Relating To The Bonds; Providing For The Payment Of The Bonds And The Disposition Of The Proceeds Thereof; And Other Matters Relating Thereto. Title Only**

The Administrator presented each Capital request to Council with a brief explanation. He informed Council that not all funding for each request is being considered for approval. The recommended

funding is what is being considered in this ordinance which is \$2,778,078. After review of the proposed list of purchases, the Chairman called for a motion on first reading for this proposed ordinance by Title Only.

ACTION: MOTION was made by Vice Chairman Byrd, seconded by Councilman Baker, and unanimously carried by Council to grant first reading approval of Ordinance 19-909 as presented by Title Only, but will include the recommended items as presented by the Administrator at this meeting.

4. Discussions Concerning Other Agencies' Budget Requests For Fiscal Year 2019-2020 And Possible Actions Taken, If Necessary.

Other Agencies

Agency	FY 2019	Change	Requested for FY 2020
Legislative Delegation	\$40,000		\$40,000
Planning Commission	478,082	25,138	503,220
Building Department	502,598	43,754	546,352
Sumter SBDC	10,000		10,000
Animal Shelter	30,000		30,000
Santee Wateree MHC	29,160	20,840	50,000
United Way/Diamonds	25,050	2,200	27,250
Sumter United Ministries	5,000	2,500	7,500
Fatherhood Coalition	31,000	500	31,500
American Red Cross	5,000		5,000
Sumter Senior Services	19,565		19,565
Soil and Water Conservation Commission	29,549		29,549
Clemson Extension	50,410		50,410
Base Defense	34,500		34,500
Santee Lynches COG member fee	98,911	(11,899)	87,012
Santee Lynches COG building	0	113,879	0
Sumter County Museum	60,000		60,000
Sumter County Library	1,183,379	10,600	1,193,979
Sumter Little Theater	10,000	15,000	25,000
Historical Commission	15,425	1,500	16,925
Genealogical Society	4,800		4,800
Sumter Green	5,000		5,000
Gallery of Art	55,000		55,000
Santee Wateree RTA	150,000		150,000
Scholar's Program	50,000		50,000
First Steps		12,000	0
Total	\$2,922,579	236,012	\$3,032,562

The Planning Commission, Building Department and Library amounts are included in the May 14, 2019 Workshop version of the budget.

Other Agencies Action Item

New funding request – First Steps.

The County Administrator presented the “Other Agencies” budget requests. Also, the Chairman noted that there is a program that is called “From Cradle to Career.” This program, if implemented next year, will include the needs of the First Steps program. With that in mind, the Chairman stated that it is recommended by County staff that the First Steps Program be removed from the request.

It was also discussed that the Building Project for Santee Lynches Regional Council of Governments would not receive funds from the State this coming fiscal year; however, most likely, the COG will receive the funds next year from the State for this project. The City of Sumter has provided property for the COG's building to be built on.

5. Other Funding Projections For Fiscal Year 2019-2020 And Possible Actions Taken, If Necessary.

Council members and the Administrator, Mr. Mixon, discussed the need to increase the Road User Fee in Sumter County. It was stated that the Sumter County has one of the lowest Road User Fees in the state of Counties that have a Road User Fee.

After all comments, Council took the following actions on the increase in the Road User Fee.

ACTION: MOTION was made by Councilman Baker, seconded by Councilman Vivian McGhaney to increase the Road User Fee by \$7.50 per year for the next two years which will increase the Road User Fee to \$22.50 for 2019-2020, and \$30.00 per year for 2020-2021; no action was taken on this motion.

Chairman McCain offered a substitute motion.

ACTION: MOTION was made by Chairman McCain, seconded and Councilman Vivian McGhaney to increase the Road User Fee by \$15.00 effective Fiscal Year 2019-2020; changing the fee from \$15.00 to a total of \$30.00. The motion did not carry. Council members Baker, Byrd, Edens, and Sumpter voted in opposition.

NOTE: Councilman Sumpter was concerned as to who and how would it be determined which roads would receive priority for paving or repair with crusher run material. Mr. Mixon stated that the Public Works department has a policy as to how they work the roads which includes which roads require the most maintenance work and other details.

Another motion was offered.

ACTION: MOTION was made by Councilman Baker and seconded by Councilman Baten that the County increase the road user fee by \$7.50 for fiscal year 2019-2020. The motion did not carry; Council members Baker, Baten, and McGhaney, voted in the affirmative. Council members Byrd, Edens, McCain, and Sumpter voted in opposition.

A final motion to reconsider a previous motion was offered.

ACTION: MOTION was made by Chris Sumpter to reconsider the motion to increase the Road User Fee to \$30.00 for fiscal year 2019-2010. The motion carried; Council members Sumpter, Baten, McCain, and McGhaney voted in support of the motion. Council members Baker, Byrd, and Edens voted in opposition.

Other Funds

The appropriations by fund for the County's other funds are listed in the following table:

Solicitor Fund	2,545,386
Less portion funded by the General Fund	(483,479)
Net funded by special revenue	2,061,907
Public Defender	1,215,361
Less portion funded by the General Fund	(225,000)
Net funded by special revenue	990,361
Title IV-D	427,261
Orthophotography	12,000
Victims Assistance	184,360
"C" Funds	2,000,000
Sheriff Drug Unit	184,000
Hospitality Tax	350,000
Sumter County CDC	173,300
Solid Waste	5,834,546
Road User	2,140,652
Stormwater	1,130,771
I-95 Sewer Plant	133,130
Shiloh Water	169,019
Wedgefield Water	364,798
Capital Improvement Fund	265,000
Debt Service Fund	11,211,440

The other capital projects and Infrastructure Funds are budgeted on a project basis and are authorized to continue during FY 2020 to the extend funding is available.

6. **Executive Session:** It May Be Is Necessary To Hold An Executive Session To Discuss An Economic Development Matter, A Legal Briefing, Personnel/Employment Matter, Or To Discuss Other Items Appropriate For Executive Session And Take Actions Thereafter.

No executive session was held.

7. **Additional Agenda Item:** No additional agenda item.

OLD BUSINESS:

None

ADJOURNMENT:

After all business for this particular meeting, MOTION was made by Vice Chairman Byrd, seconded by Councilman Sumpter, and unanimously carried by Council to adjourn the meeting at 7:15 p.m.

Respectfully submitted,

Recorded By, Denise McLeod
Transcribed by Mary W. Blanding, Clerk to County Council

In the Agricultural Conservation (AC) zoning district Auto Repair is considered a Conditional-300 use (C-300) subject to Planning Staff review and approval. In addition to Staff review, signatures from at least 70% of the surrounding property owners within 300 feet of the subject parcel are required as part of the Conditional Use Approval process.

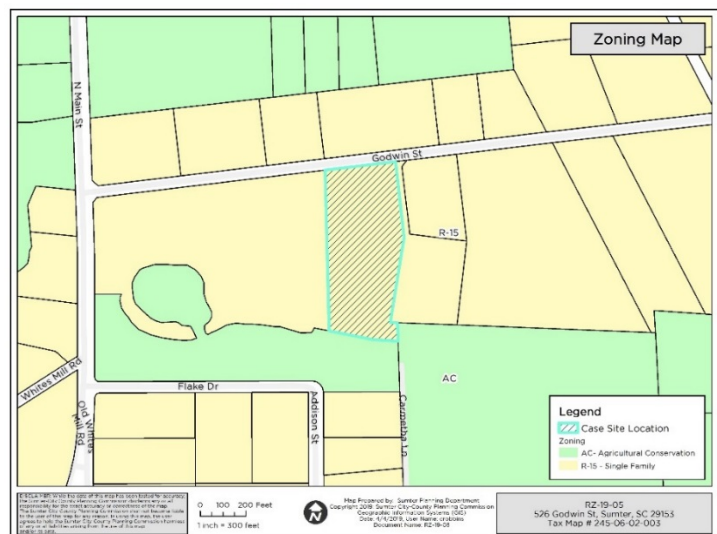
Historically, the property has a business license for go-kart sales, but in 2016 the business license was discontinued by the business owner. The applicant's family has lived on this property since this area was first developed, and multiple businesses have operated out of the existing shop building, however; automotive repair has never been a legally licensed use. This rezoning request is an effort bring the property into compliance with current zoning regulations and business licensing requirements.



View of the property from Godwin St.

As shown on the zoning map to the right the subject property is currently zoned R-15. Adjacent to the subject property to the north, east, and west is R-15 zoning. To the immediate south, the property abuts AC zoning.

The purpose of the AC zoning designation is to protect and preserve areas of the county which are presently rural or agricultural in character and use, and are uniquely suited to agricultural uses.



While the AC zoning designation allows for Single-Family dwellings and Agricultural Uses by right, there are a host of commercial activities that are classified as conditional uses within the district, this includes automotive repair as a C-300 use.

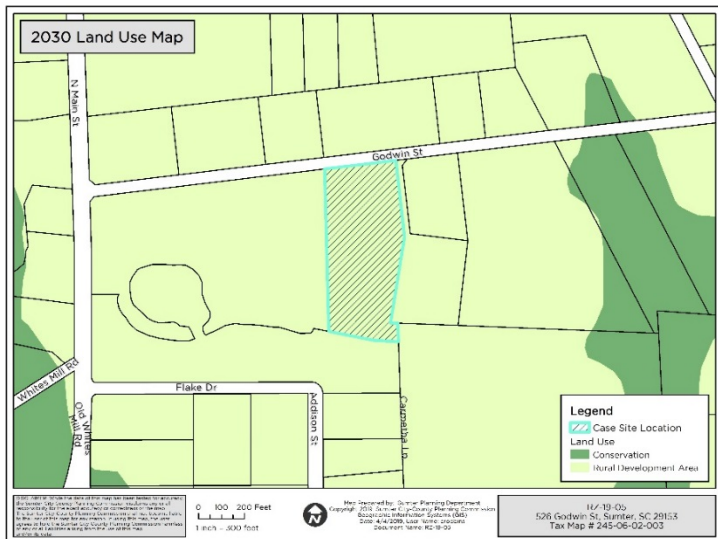
If the property is successfully rezoned it will be possible to file a conditional use application for Auto Repair to operate on the property. At that time, the property will be brought up to site development standards as required for Auto Repair.

III. COMPATIBILITY WITH THE 2030 COMPREHENSIVE PLAN

As shown in the 2030 Land Use Map, the property is located within the Rural Development planning area.

The goal of the Rural Development planning area is to support low-density residential development and selected non-residential and agricultural uses in a relaxed regulatory climate. At no greater than one unit per acre.

Staff finds that the request is compatible with the 2030 Plan.



IV. TRAFFIC REVIEW

Godwin St. is an SCDOT owned two lane road which is functionally classified as a Local Road. Godwin St. does not have an annual daily trip count (AADT) conducted by SCDOT. Godwin St. is located off of US-15 North. The nearest SCDOT AADT in the vicinity is located on US-15 North. In 2017 US-15 North received an AADT of 6400.

The 2010-2040 Sumter Long Range Transportation Plan does not propose any changes to Godwin St. or to US-15 North.

Where applicable, any proposed future development at the subject property will have its transportation impacts evaluated at time of site plan approval with appropriate mitigation measures required.

V. STAFF RECOMMENDATION

The request to rezone +/- 4.98 acres from Residential-15 (R-15) to Agricultural Conservation (AC) is supported by the 2030 Future Land Use policies.

VI. PLANNING COMMISSION – APRIL 24, 2019

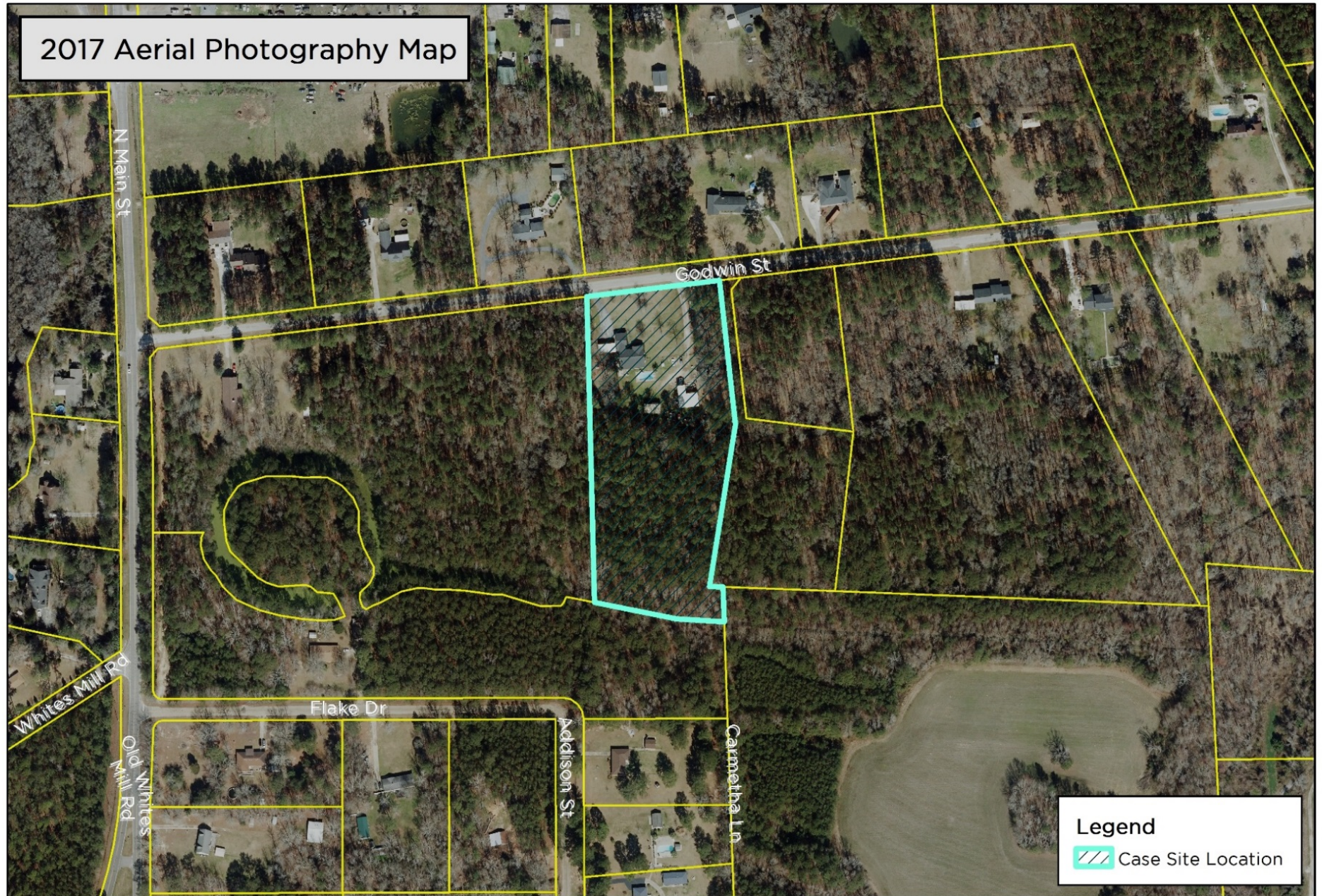
The Sumter City-County Planning Commission at its meeting on Wednesday, April 24, 2019, voted to recommend approval of this request.

VII. COUNTY COUNCIL – MAY 14, 2019 – FIRST READING

The Sumter County Council at its meeting on Tuesday, May 14, 2019, gave First Reading approval for this request.

VIII. COUNTY COUNCIL – MAY 28, 2019 – SECOND READING/PUBLIC HEARING

2017 Aerial Photography Map



Legend

 Case Site Location

DISCLAIMER: While the data of this map has been tested for accuracy, the Sumter-City County Planning Commission disclaims any or all responsibility for the exact accuracy or correctness of the map. The Sumter City-County Planning Commission shall not become liable to the user of this map for any reason. In using this map, the user agrees to hold the Sumter City-County Planning Commission harmless of any or all liabilities arising from the use of this map and/or its data.

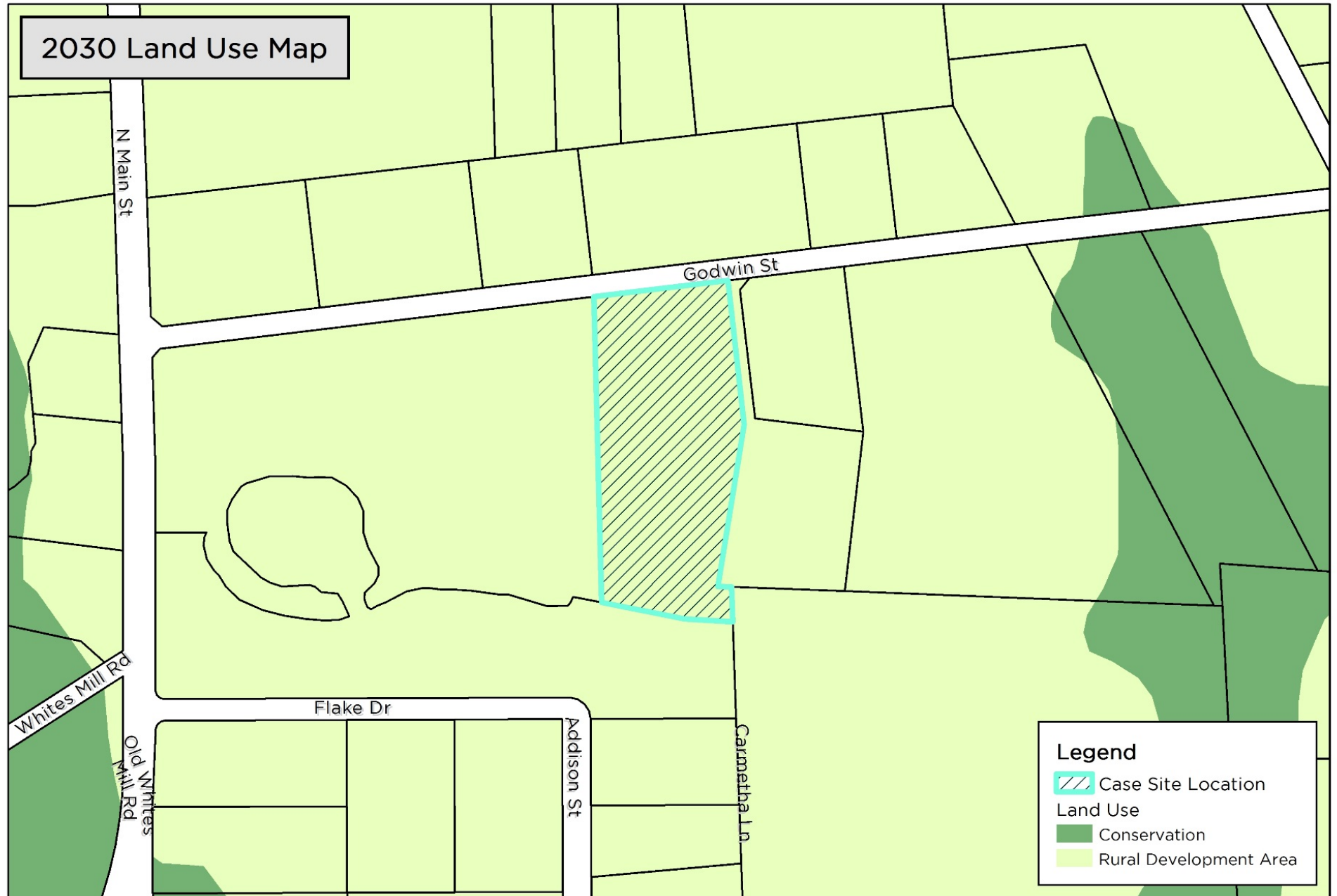
0 100 200 Feet
1 inch = 300 feet



Map Prepared by: Sumter Planning Department
Copyright 2019: Sumter City-County Planning Commission
Geographic Information Systems (GIS)
Date: 4/4/2019, User Name: crobbins
Document Name: RZ-19-05

RZ-19-05
526 Godwin St, Sumter, SC 29153
Tax Map # 245-06-02-003

2030 Land Use Map



Legend

-  Case Site Location
- Land Use
-  Conservation
-  Rural Development Area

DISCLAIMER: While the data of this map has been tested for accuracy, the Sumter City-County Planning Commission disclaims any or all responsibility for the exact accuracy or correctness of the map. The Sumter City-County Planning Commission shall not become liable to the user of this map for any reason. In using this map, the user agrees to hold the Sumter City-County Planning Commission harmless of any or all liabilities arising from the use of this map and/or its data.

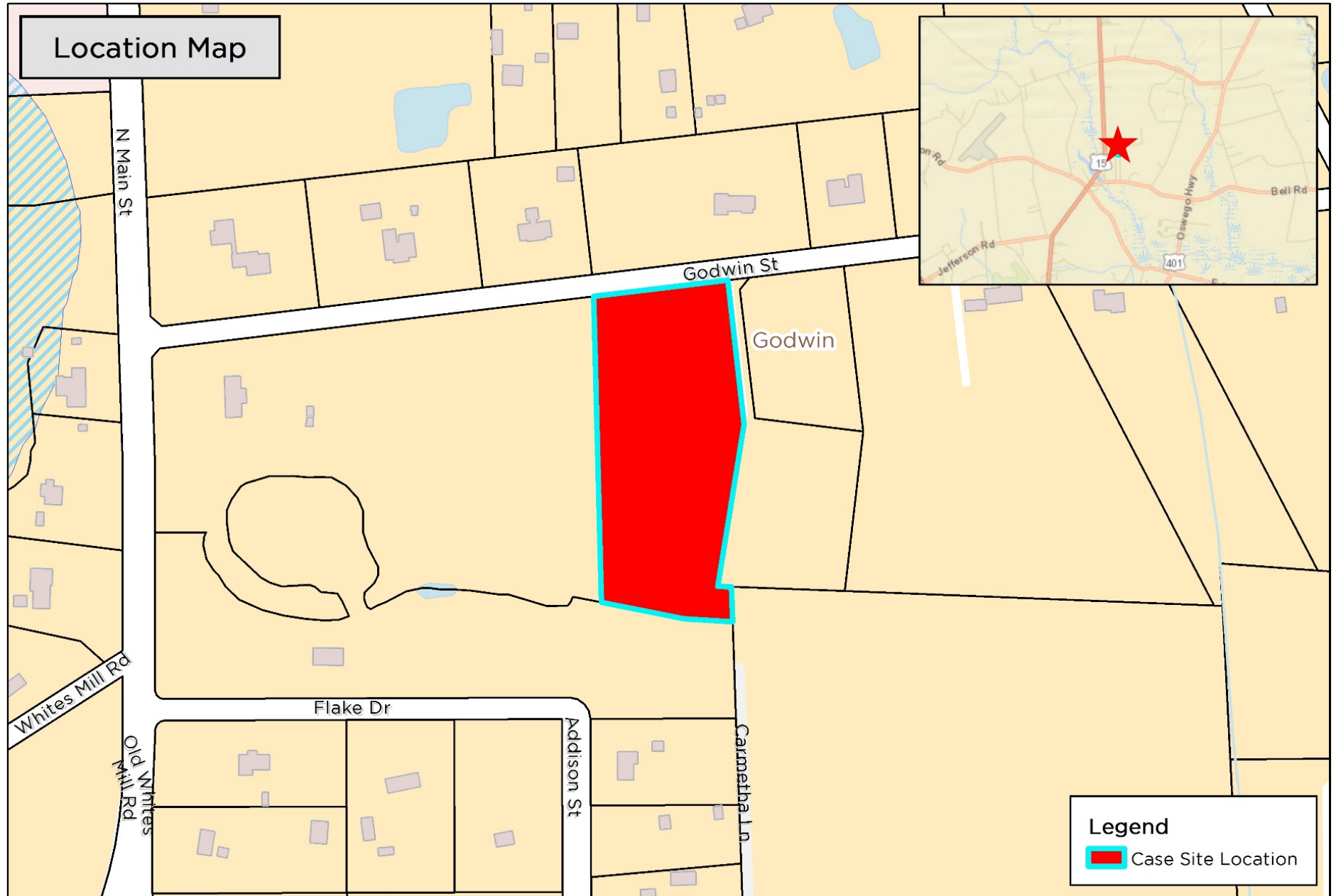
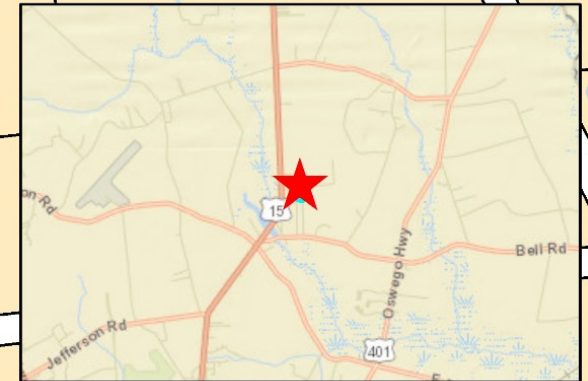
0 100 200 Feet
1 inch = 300 feet



Map Prepared by: Sumter Planning Department
Copyright 2019: Sumter City-County Planning Commission
Geographic Information Systems (GIS)
Date: 4/4/2019, User Name: crobbins
Document Name: RZ-19-05

RZ-19-05
526 Godwin St, Sumter, SC 29153
Tax Map # 245-06-02-003

Location Map



Legend

 Case Site Location

DISCLAIMER: While the data of this map has been tested for accuracy, the Sumter-City County Planning Commission disclaims any or all responsibility for the exact accuracy or correctness of the map. The Sumter-City-County Planning Commission shall not become liable to the user of this map for any reason. In using this map, the user agrees to hold the Sumter-City-County Planning Commission harmless of any or all liabilities arising from the use of this map and/or its data.

0 100 200 Feet
1 inch = 300 feet



Map Prepared by: Sumter Planning Department
Copyright 2019: Sumter City-County Planning Commission
Geographic Information Systems (GIS)
Date: 4/4/2019, User Name: crobbins
Document Name: RZ-19-05

RZ-19-05
526 Godwin St, Sumter, SC 29153
Tax Map # 245-06-02-003

Zoning Map

Godwin St

R-15

AC

Flake Dr

Addison St


Carmetha Ln

N Main St


Whites Mill Rd


Old Whites Mill Rd

Legend

 Case Site Location

Zoning

 AC- Agricultural Conservation

 R-15 - Single Family

DISCLAIMER: While the data of this map has been tested for accuracy, the Sumter-City County Planning Commission disclaims any or all responsibility for the exact accuracy or correctness of the map. The Sumter City-County Planning Commission shall not become liable to the user of this map for any reason. In using this map, the user agrees to hold the Sumter City-County Planning Commission harmless of any or all liabilities arising from the use of this map and/or its data.

0 100 200 Feet
1 inch = 300 feet



Map Prepared by: Sumter Planning Department
Copyright 2019: Sumter City-County Planning Commission
Geographic Information Systems (GIS)
Date: 4/4/2019, User Name: crobbins
Document Name: RZ-19-05

RZ-19-05
526 Godwin St, Sumter, SC 29153
Tax Map # 245-06-02-003



Sumter City-County

Planning Department

DERON L. MCCORMICK
GARY M. MIXON
CITY MANAGER
ADMINISTRATOR

GEORGE K. MCGREGOR
PLANNING DIRECTOR

COUNTY

MEMORANDUM

TO: Mary Blanding, Clerk to County Council

FROM: George K. McGregor, AICP, Planning Director

DATE: May 22, 2019

SUBJECT: COUNTY COUNCIL AGENDA – MAY 28, 2019

The Sumter City-County Planning Commission will have the following land use item(s) for review at County Council on Tuesday, May 28, 2019:

SECOND READING / PUBLIC HEARING

RZ-19-05, 526 Godwin St. (County)

Request to rezone a +/-4.98 acre parcel located at 526 Godwin St. from Residential-15 (R-15) to Agricultural Conservation (AC). The property is represented by Tax map # 245-06-02-003.

RZ-19-06, 1449 Camden Hwy. (County)

Request to rezone +/-45.78 acres located at 1449 Camden Hwy. from Agricultural Conservation (AC) to Residential-15 (R-15). The property is represented by Tax Map # 202-00-03-030 (part).

If you have any questions or need additional information, please contact me at (803) 774-1660.

ORDINANCE NO. 19-908

An Ordinance To Provide For A Levy Of Taxes For County Purposes Of Sumter County, S. C., (Known As The Budget Ordinance) For The Fiscal Year Of Said County Beginning July 1, 2019, To Direct The Expenditures Of Said Taxes And Other Funds Of Said County, And To Provide For Other Matters Related Thereto.

BE IT ORDAINED by the County Council of Sumter County (the County), South Carolina, in council duly assembled:

WHEREAS, the County Council (Council) for Sumter County, South Carolina (the County) has estimated that for the County's fiscal year beginning July 1, 2019, that the aggregate amount of all anticipated funds, moneys and revenues (funds) available to the County from all sources except ad valorem taxes for the County's General Fund for the fiscal year beginning July 1, 2019, as set forth on the annexed **Exhibit A**, Fiscal Year 2019-2020 Projected Revenue Summary, (which is attached hereto and made a part hereof by reference) will be approximately **\$19,790,549.**

WHEREAS, Council finds that it is necessary that the additional funds needed to provide for the expenditures appropriated herein should and must be raised from the imposition of ad valorem taxes; and

WHEREAS, Council further finds, based on the estimated value of the millage imposed herein, that, in order to provide for the expenditures hereinafter appropriated, the millages hereinafter established should be and hereinafter are established and applied for the purposes hereinafter set forth; and

WHEREAS; Council further finds that the expenditures for the appropriations hereinafter made are all necessary, are all in the best interest of the citizens of the County, and are all for proper public and corporate purposes of the County.

NOW, THEREFORE, the following ordinance is hereby adopted:

Section I. For purposes of this ordinance and for purposes of the records of the County related to the levying of taxes and the expenditure of funds by the County for the County's fiscal year beginning July 1, 2019, and ending June 30, 2020, the following definitions shall apply:

Tax District #1 - that portion of Sumter County in Fire District 1.

Tax District #2 - that portion of Sumter County in Fire District 2.

Tax District #17 - that portion of Sumter County within the corporate limits of the City of Sumter.

Tax District #18 – that portion of Sumter County in Fire District 2 within the corporate limits of the Town of Mayesville.

Tax District #27 – that portion of Sumter County in Fire District 2 within the corporate limits of the Town of Pinewood.

Tax District #717 – The Tax Increment Financing District within the corporate limits of the City of Sumter.

Section II. The following amounts are hereby appropriated for operating expenditures of the County's General Fund for the fiscal year beginning July 1, 2019, and ending June 30, 2020, for the purposes indicated:

County Operations:	
General Government Administration	\$16,231,413
Public Safety	21,552,653
Transportation	200,030
Health and Human Services	5,641,884
Recreation	3,986,000
Environment and housing	120,000
Appropriations for other agencies – Exhibit C	3,032,562
Other general expenditures	1,143,500
Total General Fund Appropriations	\$51,908,042

Section III. Provided, however, notwithstanding anything set forth in Section II or any other provisions of this ordinance to the contrary, the County Administrator of Sumter County should have the authority to add to or reduce from any appropriations made in this ordinance for County Operations amounts not in excess of \$10,000 or 10% of any appropriations made in this ordinance, whichever is the lesser, provided any such additions to any appropriations shall be taken out of one or more appropriations that have been reduced by the County Administrator within the guidelines of this proviso prior to expenditure thereof.

Section IV. The above appropriations shall be kept separate and expended for the purposes for which each was appropriated. Except as otherwise specifically provided herein, there shall not be expended or contracted to expend any sum greater than the amount appropriated except with the approval of a majority of the County Council for the County (County Council) and no account against the County shall be approved or paid except an expenditure authorized by this ordinance or further action of County Council.

Section V. The exact amounts the County is required to expend for the following items are set by state law, to-wit: jury pay and court expenses - Clerk of Court; Coroner's juries, inquests, etc.; per diem - Tax Assessor's and appeals board; advertising tax sales, bids, notices, etc.; officials and employees' bond premiums; workers' compensation benefits and/or premiums; state retirement - county's share; social security - county's share;

unemployment compensation; legal expenses for the defense of indigent; and other legal expenses. The amounts herein appropriated for the items enumerated in this section are based on estimated requirements, but may, in fact, vary in accordance with the requirements of state law. Accordingly, notwithstanding anything contained in this ordinance to the contrary, payment of the items enumerated in this section as from time to time required by state law is authorized even if the amount thereof should exceed the estimated amount hereof appropriated in this ordinance for any such item.

Section VI. The amounts of the salaries of the following officials by this ordinance for the fiscal year for said County beginning July 1, 2019, shall be as follows, which amount shall be paid out of and deducted from the appropriations made for their respective offices to wit:

Sheriff	\$127,296
Clerk of Court	\$94,927
Judge of Probate	\$90,151
Coroner	\$54,363

Beginning with the first pay period in January after a general Election, the salaries of the County Council members shall be increased by the same total percentages that the salaries of the county employees were increased effective July 1 of each of the prior two calendar years.

Chairman, Sumter County Council	\$17,924
Vice Chairman, Sumter County Council	\$16,821
Member, Sumter County Council	\$15,683

That, in addition to state salaries, the salaries of the following County officials are supplemented by the County as follows:

Auditor	\$57,107
Treasurer/Tax Collector	\$77,665

The amounts herein provided for the salaries or supplements to the salaries of the officials mentioned in this section shall be in lieu of all fees collected by these officials and the amounts herein provided shall be the salaries or supplements to the salaries of such officials for all their services for the fiscal year of the County commencing July 1, 2019. However, said salaries as set out in this section are exclusive of any supplements thereto paid to any of said officials by the State of South Carolina and said officials are hereby authorized to

accept any such supplements to their salaries. Any such supplements received by the County on behalf of a respective official shall be paid over by the County to the applicable official.

Section VII. Salaries provided herein for the Sheriff, the Clerk of Court, the Judge of Probate, the Coroner, the Auditor, and the Treasurer/Tax Collector are appropriated for the present holders of the aforesaid offices and in the event vacancies occur in any of these offices, the starting salaries and appropriations therefore shall be determined by the County Council.

Section VIII. That the positions of the various County employees set forth on the annexed **Exhibit B**, Position Control, (which is attached hereto and made a part hereof by reference) are hereby ratified, approved, and authorized in order to carry out the functions of the County. The County Administrator is authorized to fill these positions with such employees as the County Administrator deems in the best interest of the County consistent with applicable laws, ordinances, regulations, and policies. The County Administrator is not required to fill any position that is or becomes vacant where the County Administrator deems it in the best interest of the County that said position be vacant. Except as otherwise provided in this section and except also as County Council might from time to time by resolution otherwise direct, the County Administrator is authorized, from time to time, to assign, amend, and vary the duties and responsibilities of County employees, to increase or decrease salaries applicable to a respective position, move County employees from one position with the County to another position with the County (either within a department or to another department), and to combine one or more positions or portions thereof into a single position. The County Administrator is authorized to change the title of the position of a County employee unless the change will require an increase in expenditures in excess of those available and budgeted. Provided, nothing in this section shall authorize the expenditure of any county funds except for the purposes authorized in this ordinance. Provided further, the County Administrator shall not, without authorization granted by resolution of County Council, create any new position nor increase the total number of County employees from the total number of regular, full time positions herein approved. Notwithstanding anything in this section to the contrary, the County Administrator is authorized to employ additional persons for temporary contract labor for a period not to exceed six (6) months per person in any one fiscal year.

Section IX. *The Sumter County Employee Handbook has the following change effective July 1, 2019:*

Section 39.a. Meal Allowance Employees may be reimbursed for actual meal expenses incurred while traveling, **as supported by acceptable receipts**, not to exceed amounts allowable as published by the Internal Revenue Service.

Section X. No magistrate in the County shall receive a salary unless and until such magistrate shall have first filed a monthly statement with the County Treasurer to be submitted to the County Council showing all cases handled during the past month and the disposition thereof and certifying that all fines due to the County shall have been paid to the County Treasurer.

Section XI. . The Auditor is authorized and directed to levy such millage upon all taxable property within the County as necessary to provide funds required to meet the appropriation made in this ordinance for County purposes and to retire, according to the respective schedules for repayment, the general obligation bonds of the County.

Section XII. In addition to funds normally received and to ad valorem taxes imposed for other purposes, the Auditor of Sumter County (the Auditor) is hereby authorized and directed to make the following levies on all taxable property within the areas specified:

1. Within the entire County, 84.4 mills for general countywide purposes and 15.0 mills for general obligation bond purposes;
2. Within Fire District 1, 28.9 mills for fire protection;
3. Within Fire District 2, 17.3 mills for fire protection;
4. Capital Improvement Fund, 1.0 mill;
5. Central Carolina Technical College, 4.5 mills;
6. USC – Sumter, 2.0 mills;
7. General Fund Legislative Mandates 1.6 mills;
8. Solid Waste Disposal 4.0 mills;
9. Solid Waste Disposal Unfunded Legislative Mandates, 0.7 mills

Expenditures by the County for the purposes specified above out of the funds so raised and those other funds remitted to the County by State agencies, raised by other ordinances of the County, and obtained by the County from all other sources are hereby authorized.

Section XIII. The County Tax Assessor shall furnish to the County Auditor the assessed values on all property within the County on or before June 30, 2019.

Section XIV. The Auditor shall deliver the tax books to the County Treasurer not later than September 15, 2019. The Auditor is authorized to use the same millage as was used for the County's prior fiscal year unless notified in writing on or before July 15, 2019, of a change in estimated millage values.

Section XV. Administrative Fees -- Sumter County shall collect for the administration and collection of municipal taxes for the City of Sumter, Pinewood, and Mayesville. The Administrative Fees shall be \$1.92 per transaction for the City of Sumter, the Town of Pinewood, and for the Town of Mayesville respectively.

Section XVI. No additional levy for school purposes shall be made in any district unless approved by a majority of the County Council.

Section XVII. All boards and commissions receiving funds from the County shall send to County Council a copy of the minutes of each meeting within thirty (30) days thereof and shall annually submit financial reports to the County Council.

Section XVIII. No funds appropriated herein shall be used for payment of expenditures or obligations of the County or any agency or office thereof incurred prior to the effective date of this ordinance except for retirement of general obligation bonds and payment on lease purchase agreements that come due after the effective date of this ordinance. Notwithstanding the foregoing, any line items previously appropriated and/or properly encumbered as of June 30, 2019 shall be carried forward as an appropriation of fiscal year 2019-2020.

Section XIX. Through the adoption of this ordinance County Council hereby approves the budgets of all other special revenue, debt service, and capital project funds, submitted herewith as "other funds" as **Exhibit D**.

Section XX. Twenty (20%) percent of the revenue from all property in any multi-county park in Sumter County will be allocated to the Infrastructure Fund for Fiscal Year 2019-2020. The remaining eighty percent of the revenue from all property in any multi-county park in Sumter County shall be allocated among the applicable taxing districts on a pro-rata basis using the mills for each taxing district for fiscal year 2019-2020 to determine the ratio for distribution.

Section XXI. The Solid Waste Disposal Fee for 2019-2020 charged to each residential unit shall be \$47.76. The tipping fee for 2019-2020 charged to commercial waste haulers who use the Sumter

County transfer station shall be \$44.51 per ton. The annual Road User Fee for each registered vehicle shall be \$30.00 effective July 1, 2019. Effective July 1, 2019 the fee for an autopsy report shall be \$150.00 with the exception for one report to immediate family. Effective July 1, 2019 the fee for a Toxicology reports shall be \$125.00 with the exception for one report to the immediate family.

Section XXII. County Council hereby approves appropriating \$1,375,000 from General Fund Balance for the EMS building conversion, old Detention Center demolition, and Training Center/Sheriff parking improvements; and \$521,515 for debt service on the Energy Loan.

Section XXIII. This ordinance shall take effect on the **1st** day of July **2019**.

COUNTY COUNCIL FOR SUMTER COUNTY, S. C.

(SEAL)



Chairman – James T. McCain, Jr.

Attest By Its Clerk – Mary W. Blanding

First Reading: _____

Second Reading: _____

Public Hearing Held: _____

Third Reading and Adoption: _____

Sumter School District Resolution: _____

Exhibit A

Sumter County
Fiscal Year 2019-2020 Projected Revenue Summary

	FY 2018 Actual	FY 2019 Budget	FY 2020 Budget
Revenue			
Licenses and permits	\$ 3,997,690	\$ 2,491,500	\$ 2,749,500
Intergovernmental Revenue	8,334,075	8,554,784	7,703,020
Service revenue and charges	6,837,603	6,802,360	6,384,401
Fines and forfeitures	1,488,775	1,661,000	1,682,000
Miscellaneous	<u>1,615,114</u>	<u>1,325,767</u>	<u>1,271,628</u>
Total	<u><u>\$ 22,273,257</u></u>	<u><u>\$ 20,835,411</u></u>	<u><u>\$ 19,790,549</u></u>

Exhibit B

2019-2020 Sumter County Position Control

DEPARTMENT	TITLE	TOTAL
ADMINISTRATION	COUNTY ADMINISTRATOR	1
	ASSISTANT ADMINISTRATOR	1
	OFFICE MANAGER	1
ADMINISTRATION Total		3
AIRPORT	MANAGER	1
	ASSISTANT MANAGER	1
AIRPORT Total		2
ASSESSOR	ADMINISTRATIVE ASSISTANT	1
	CLERK II	1
	CLERK III	1
	DEPUTY TAX ASSESSOR	1
	GIS COORDINATOR	1
	GIS ANALYST	1
	SECRETARY	1
	STAFF APPRAISER SUPERVISOR	1
	STAFF APPRAISER	5
	TAX ASSESSOR	1
ASSESSOR Total		14
AUDITOR	CLERK II	2
	ACCOUNTING CLERK III	2
	AUDITOR	1
	DEPUTY AUDITOR	2
AUDITOR Total		7
CLERK OF COURT	ACCOUNTING CLERK III	1
	CHIEF DEPUTY CLERK	1
	CLERK II	4
	CLERK OF COURT	1
	LEGAL CLERK	2
	BAILIFF- PART-TIME	6
	CLERK II - PART TIME	1
CLERK OF COURT Total		16
CORONER	CORONER	1
	DEPUTY CORONER	1
	DEPUTY CORONER - PART-TIME	1
CORONER Total		3
COUNTY ATTORNEY	ATTORNEY	1
COUNTY ATTORNEY Total		1
	CLERK TO COUNCIL	1

COUNTY COUNCIL		
	CHAIRMAN- PART-TIME	1
	COUNCIL MEMBER-PART-TIME	5
	VICE CHAIRMAN- PART-TIME	1
COUNTY COUNCIL Total		8
DETENTION CENTER	ASSISTANT DIRECTOR	1
	CAPTAIN	3
	CENTER DIRECTOR	1
	CORPORAL	8
	CORRECTIONAL OFFICER	51
	CORRECTIONAL OFFICER- JUDICIAL CENTER	2
	LIEUTENANT	6
	SERGEANT	14
	KITCHEN SUPERVISOR	1
	PC LAN SPECIALIST II	1
DETENTION CENTER Total		88
DEVELOPMENT BOARD	CEO/ PRESIDENT	1
	ECONOMIC DEVELOPMENT/EXISTING INDUSTRY MANAGER	1
	COMMUNICATIONS & STRATEGIC INITIATIVES MANAGER	1
	INVESTOR/ PUBLIC RELATIONS MANAGER	1
	RESEARCH & ADMINISTRATIVE ASSOCIATE	1
DEVELOPMENT BOARD Total		5
EMERGENCY MGMT	EMERGENCY MANAGEMENT DIRECTOR	1
	EXECUTIVE SECRETARY	1
EMERGENCY MGMT Total		2
EMS	EMS DIRECTOR	1
	EMS ASSISTANT DIRECTOR	1
	CLERK II	1
	EMS SHIFT SUPERVISOR	4
	EMS ASST. SUPERVISOR	4
	SENIOR PARAMEDIC	4
	PARAMEDIC	20
	PART-TIME PARAMEDIC	8
	EMT INTERMEDIATE/AEMT	8
	PART-TIME INTERMEDIATE/AEMT	4
	EMT BASIC	24
	PART-TIME EMT BASIC	4
EMS Total		83
FAMILY COURT	CLERK II	7
	CHIEF DEPUTY CLERK	1
	DOMESTIC RELATIONS COORDINATOR	1

	FINANCIAL COORDINATOR	1
	RESEARCH & DOCKET CLERK	1
	SUPPORT ENFORCEMENT COORDINATOR	1
FAMILY COURT Total		12
FAMILY COURT TITLE IV-D	CLERK II	2
	COURT COORDINATOR	1
	PROJECT COORDINATOR	1
FAMILY COURT TITLE IV-D Total		4
FINANCE	ACCOUNTANT	2
	ACCOUNTING CLERK III	2
	FINANCE DIRECTOR	1
	ACCOUNTING CLERK/GRANTS ADMINISTRATOR	1
FINANCE Total		6
HUMAN RESOURCES	HR- DIRECTOR	1
	HR - ASSISTANT	1
	BENEFITS ADMINISTRATOR	1
	PAYROLL MANAGER	1
HUMAN RESOURCES Total		4
INFORMATION TECHNOLOGY	DIRECTOR OF IT	1
	SENIOR PROGRAMMER ANALYST	1
	SERVICE MANAGER	1
	PC LAN SPECIALIST	3
	PROGRAMMER	1
	NETWORK ENGINEER	1
	SYSTEMS ADMINISTRATOR	1
	COMMUNICATIONS COORDINATOR	1
INFORMATION TECHNOLOGY Total		10
MAGISTRATE	BOND CLERK	1
	CHIEF MAGISTRATE	1
	CLERK II	8
	CLERK III	1
	COURT ADMNISTRATOR	1
	MAGISTRATE	3
	MAGISTRATE (PART-TIME)	2
	RECEPTIONIST	1
MAGISTRATE Total		18
MASTER IN EQUITY	MASTER IN EQUITY	1
MASTER IN EQUITY Total		1
PATRIOT HALL	EXECUTIVE DIRECTOR - CULTURAL CENTER	1
	OFFICE MANAGER II	1
	TECHNICAL DIRECTOR	1

	MAINTENANCE (CUSTODIAL AND GROUNDS)	1
	EVENT ATTENDANTS(PART-TIME AS NEEDED)	4
	TECHNICIANS - (PART-TIME AS NEEDED)	2
	DIRECTOR OF ART GALLERY	1
PATRIOT HALL Total		11
PROBATE	ASSOCIATE PROBATE JUDGE	1
	CLERK II	2
	CLERK II – (PART- TIME)	1
	DEPUTY PROBATE JUDGE	1
	PROBATE JUDGE	1
PROBATE Total		6
PUBLIC BUILDINGS	MAINTENANCE MANAGER	1
	CUSTODIAL MANAGER	1
	MAINTENANCE WORKER	3
	FACILITIES MANAGER	1
	CUSTODIAL MAINTENANCE	9
PUBLIC BUILDINGS Total		15
PUBLIC DEFENDER	OFFICE MANAGER	1
	RECEPTIONIST	1
	LEGAL CLERK	4
	DATA ENTRY CLERK	2
	ASSISTANT PUBLIC DEFENDER	10
	CHIEF PUBLIC DEFENDER	1
PUBLIC DEFENDER Total		19
PUBLIC WORKS	ASSISTANT DIRECTOR	1
	ASST SHOP SUPERVISOR	1
	CLERK III	1
	EQUIPMENT MECHANIC	1
	EQUIPMENT OPERATOR II	2
	HEAVY EQUIPMENT OPERATOR II <i>(17 assigned to Roads)</i>	22
	LABOR SUPERVISOR II <i>(2 assigned to Roads)</i>	5
	MECHANIC	4
	OFFICE MANAGER II	1
	PUBLIC WORKS DIRECTOR	1
	SHOP SUPERVISOR	1
PUBLIC WORKS Total		40
PUBLIC WORKS - LANDFILL	OFFICE MANAGER	1
	HEAVY EQUIPMENT OPERATOR	5
	LANDFILL MANAGER	1
	LANDFILL SUPERVISOR	1
PUBLIC WORKS - LANDFILL Total		8

PURCHASING	CLERK II	1
	PURCHASING AGENT	1
	PROPERTY MANAGER	1
	BUYER	1
PURCHASING Total		4
RECREATION	ATHLETIC FIELD COORDINATOR - PART-TIME	2
	ATHLETIC DIRECTOR	2
	COMMUNITY CENTER AIDES	7
	COMMUNITY CENTER DIRECTOR	9
	CLERK	1
	CIVIC CENTER DIRECTOR	1
	CIVIC CENTER MAINTENANCE MANAGER	1
	CIVIC CENTER CUSTODIAN -PART-TIME	2
	MAINTENANCE SUPERVISOR	1
	MAINTENANCE WORKER	11
	OFFICE MANAGER	1
	PROGRAM SUPERVISOR	1
	RECREATION DIRECTOR	1
	TEMP- PART TIME (CONCESSIONS, EVENT ATTENDANTS ETC.)	20
RECREATION Total		60
RECREATION - CRYSTAL LAKES	GOLF COURSE DIRECTOR	1
	GOLDF COURSE COORDINATOR	1
	ASST. MAINTENANCE COORDINATOR	1
	SHOP CLERK	3
	MAINTENANCE WORKER	1
	MAINTENANCE WORKER (PART-TIME)	2
RECREATION - CRYSTAL LAKES Total		9
REGISTER OF DEEDS	CHIEF DEPUTY CLERK	1
	CLERK II	3
	LEGAL CLERK	1
	RECORDS MANAGER	1
	REGISTER OF DEEDS	1
REGISTER OF DEEDS Total		7
SHERIFF	CAPTAIN	4
	CODES ENFORCEMENT	2
	CORPORAL	23
	DATA ENTRY CLERK	2
	CLERK/GRANTS WRITER	1
	DEPUTY	7
	EVIDENCE CUSTODIAN	1

	INVESTIGATIVE SERGEANT	2
	INVESTIGATOR	14
	LIEUTENANT	11
	MAJOR	2
	PINEWOOD - CORPORAL	1
	SECRETARY	7
	SENIOR CORPORAL	13
	SENIOR DEPUTY	9
	SENIOR INVESTIGATOR	5
	SERGEANT	11
	SHERIFF	1
	SRO - CORPORAL	1
	SRO - SENIOR CORPORAL	5
	PARALEGAL	1
	CHEMIST	1
	DEPUTY PT	4
	ATTORNEY	1
	ANIMAL CONTROL	2
	PC LAN SPECIALIST III	1
	STAFF SERGEANT	6
	MAYESVILLE- CORPORAL	1
	DEPUTY - MAGISTRATE COURT	1
	PUBLIC INFORMATION OFFICER	1
	SEX OFFENDER REGISTRY	1
SHERIFF Total		142
SHILOH COMMUNITY CENTER	CENTER LEADER - PART-TIME	1
	MAINTENANCE WORKER - PART-TIME	1
SHILOH COMMUNITY CENTER Total		2
SOLICITOR	ASSISTANT SOLICITOR	14
	OFFICE MANAGER	1
	SECRETARY	2
	CLERK II	2
	PRE-TRIAL INTERVENTION COORDINATOR	1
	PRE-TRIAL INTERVENTION COUNSELOR	1
	INVESTIGATOR	1
	VICTIMS COUNSELOR	4
	CASE MANAGER	1
	ADMINISTRATIVE CLERK	1
SOLICITOR Total		28
SC COM DEV COMM (CDC)	PROGRAM COORDINATOR - PART-TIME	1
	PROGRAM ASSISTANT- PART-TIME	1

SC COM DEV COMM Total		2
S. SUMTER RESOURCE CENTER	CENTER COORDINATOR	1
	CENTER DIRECTOR	1
	CUSTODIAN- PART-TIME	1
S. SUMTER RESOURCE CENTER Total		3
STORM WATER UTILITY	ENVIRONMENTAL ENGINEER	1
	ENVIRONMENTAL TECHNICIAN	2
	HEAVY EQUIPMENT OPERATOR/TRAINER	1
	HEAVY EQUIPMENT OPERATOR II	2
	CLERK	1
	STORM WATER ENGINEER/ MANAGER	1
STORM WATER UTILITY		8
TREASURER	TAX CLERK	3
	BOOKKEEPER	1
	CHIEF DEPUTY TREASURER	1
	LEGAL CLERK	1
	SENIOR TAX CLERK	1
	TREASURER	1
	DEPUTY TAX COLLECTOR	1
TREASURER Total		9
VECTOR CONTROL	VECTOR CONTROL SUPERVISOR (Seasonal)	1
	VECTOR CONTROL TECHNICIAN (Seasonal - Temporary)	4
VECTOR CONTROL Total		5
VETERAN'S AFFAIRS	BENEFITS COUNSELOR	1
	V.A. OFFICER	1
VETERAN'S AFFAIRS Total		2
VICTIMS ASSISTANCE - SHERIFF	VICTIM ADVOCATE/COUNSELOR	2
VICTIMS ASSISTANCE - SHERIFF Total		2
VOTER'S REGISTRATION	CLERK II	1
	DEPUTY DIRECTOR	2
	DIRECTOR	1
VOTER'S REGISTRATION Total		4
WEDGEFIELD-STATEBURG WATER	OFFICE MANAGER	1
	WATER OPERATOR TRAINEE	1
WEDGEFIELD-STATEBURG WATER		2
GRAND TOTAL		675

Exhibit C

Sumter County
Appropriations for Other Agencies

General Government Administration	
Legislative Delegation	\$ 40,000
Planning Commission	503,220
Building Department	546,352
Sumter SBDC	10,000
Public Safety	
Animal Shelter	30,000
Health and Human Services	
Santee Wateree MHC	50,000
United Way/Diamonds	27,250
Sumter United Ministries	7,500
Fatherhood Coalition	31,500
American Red Cross	5,000
Sumter Senior Services	19,565
Environment and Housing	
Soil and Water Conservation Commission	29,549
Clemson Extension	50,410
Base Defense	34,500
Santee Lynches COG member fee	87,012
Recreation	
Sumter County Museum	60,000
Sumter County Library	1,193,979
Sumter Little Theater	25,000
Historical Commission	16,925
Genealogical Society	4,800
Sumter Green	5,000
Gallery of Art	55,000
Public Utilities	
Santee Wateree RTA	150,000
Other General Expenditures	
Scholar's Program	50,000
Total	<u>\$ 3,032,562</u>

Exhibit D

**Sumter County
Other Funds**

Solicitor Fund	\$ 2,545,386
Less portion funded by the General Fund	<u>(483,479)</u>
Net funded by special revenue	<u>\$ 2,061,907</u>
 Public Defender	 \$ 1,215,361
Less portion funded by the General Fund	<u>(225,000)</u>
Net funded by special revenue	<u>\$ 990,361</u>
 Title IV-D	 427,261
Orthophotography	12,000
Victims Assistance	184,360
"C" Funds	2,000,000
Sheriff Drug Unit	184,000
Hospitality Tax	350,000
Sumter County CDC	173,300
Solid Waste	5,834,546
Road User	2,140,652
Stormwater	1,130,771
I-95 Sewer Plant	133,130
Shiloh Water	169,019
Wedgefield Water	364,798
Capital Improvement Fund	265,000
Debt Service Fund	11,211,440

The other capital projects funds and Infrastructure Fund are budgeted on a project basis and are authorized to continue during FY 2020 to the extent funding is available.



Capital Items Funded by \$2,800,000 Bond

The following table details the items requested for FY 2020:

Item	Estimate	Recommended
Sheriff's Department Fleet rotation (15 plus equip)	\$623,023	\$623,023
Assessor's Office 5 vehicles	150,000	
Fire Department Airpaks	989,000	989,000
Document scanning/indexing service	68,410	68,410
Fire Department Tanker	287,000	
Detention Center SUV, Charger and Van and equip only	112,835	52,635
Patriot Hall, Bathrooms etc	575,000	
Patriot Hall HVAC	800,000	
EMS 4 Ambulances	540,000	135,000
EMS 4 Power Stretchers	70,000	17,500
Fire Department Engine	342,000	
Opticoms	30,000	30,000
30 Sets Personal Protective Fire Gear	70,000	70,000
Van for Fire Department	28,800	
2 Fleet vehicles (full size)	56,400	56,400
1 Fleet vehicle (compact)	20,000	20,000
PW Fuel farm tank replacement	165,643	165,643
Technology – Replace Windows 7 PC's out of life	183,294	183,294
Rec Track update	17,173	17,173
Backup solution	100,000	100,000
CAMA	234,000	
Animal Shelter		250,000
Landfill Compactor	687,166	
Total	\$6,150,144	\$2,778,078

ORDINANCE NO. 19-908

An Ordinance To Provide For A Levy Of Taxes For County Purposes Of Sumter County, S. C., (Known As The Budget Ordinance) For The Fiscal Year Of Said County Beginning July 1, 2019, To Direct The Expenditures Of Said Taxes And Other Funds Of Said County, And To Provide For Other Matters Related Thereto.

BE IT ORDAINED by the County Council of Sumter County (the County), South Carolina, in council duly assembled:

WHEREAS, the County Council (Council) for Sumter County, South Carolina (the County) has estimated that for the County's fiscal year beginning July 1, 2019, that the aggregate amount of all anticipated funds, moneys and revenues (funds) available to the County from all sources except ad valorem taxes for the County's General Fund for the fiscal year beginning July 1, 2019, as set forth on the annexed **Exhibit A**, Fiscal Year 2019-2020 Projected Revenue Summary, (which is attached hereto and made a part hereof by reference) will be approximately **\$19,790,549.**

WHEREAS, Council finds that it is necessary that the additional funds needed to provide for the expenditures appropriated herein should and must be raised from the imposition of ad valorem taxes; and

WHEREAS, Council further finds, based on the estimated value of the millage imposed herein, that, in order to provide for the expenditures hereinafter appropriated, the millages hereinafter established should be and hereinafter are established and applied for the purposes hereinafter set forth; and

WHEREAS; Council further finds that the expenditures for the appropriations hereinafter made are all necessary, are all in the best interest of the citizens of the County, and are all for proper public and corporate purposes of the County.

NOW, THEREFORE, the following ordinance is hereby adopted:

Section I. For purposes of this ordinance and for purposes of the records of the County related to the levying of taxes and the expenditure of funds by the County for the County's fiscal year beginning July 1, 2019, and ending June 30, 2020, the following definitions shall apply:

Tax District #1 - that portion of Sumter County in Fire District 1.

Tax District #2 - that portion of Sumter County in Fire District 2.

Tax District #17 - that portion of Sumter County within the corporate limits of the City of Sumter.

Tax District #18 – that portion of Sumter County in Fire District 2 within the corporate limits of the Town of Mayesville.

Tax District #27 – that portion of Sumter County in Fire District 2 within the corporate limits of the Town of Pinewood.

Tax District #717 – The Tax Increment Financing District within the corporate limits of the City of Sumter.

Section II. The following amounts are hereby appropriated for operating expenditures of the County's General Fund for the fiscal year beginning July 1, 2019, and ending June 30, 2020, for the purposes indicated:

County Operations:	
General Government Administration	\$16,231,413
Public Safety	21,552,653
Transportation	200,030
Health and Human Services	5,641,884
Recreation	3,986,000
Environment and housing	120,000
Appropriations for other agencies – Exhibit C	3,032,562
Other general expenditures	1,143,500
Total General Fund Appropriations	\$51,908,042

Section III. Provided, however, notwithstanding anything set forth in Section II or any other provisions of this ordinance to the contrary, the County Administrator of Sumter County should have the authority to add to or reduce from any appropriations made in this ordinance for County Operations amounts not in excess of \$10,000 or 10% of any appropriations made in this ordinance, whichever is the lesser, provided any such additions to any appropriations shall be taken out of one or more appropriations that have been reduced by the County Administrator within the guidelines of this proviso prior to expenditure thereof.

Section IV. The above appropriations shall be kept separate and expended for the purposes for which each was appropriated. Except as otherwise specifically provided herein, there shall not be expended or contracted to expend any sum greater than the amount appropriated except with the approval of a majority of the County Council for the County (County Council) and no account against the County shall be approved or paid except an expenditure authorized by this ordinance or further action of County Council.

Section V. The exact amounts the County is required to expend for the following items are set by state law, to-wit: jury pay and court expenses - Clerk of Court; Coroner's juries, inquests, etc.; per diem - Tax Assessor's and appeals board; advertising tax sales, bids, notices, etc.; officials and employees' bond premiums; workers' compensation benefits and/or premiums; state retirement - county's share; social security - county's share;

unemployment compensation; legal expenses for the defense of indigent; and other legal expenses. The amounts herein appropriated for the items enumerated in this section are based on estimated requirements, but may, in fact, vary in accordance with the requirements of state law. Accordingly, notwithstanding anything contained in this ordinance to the contrary, payment of the items enumerated in this section as from time to time required by state law is authorized even if the amount thereof should exceed the estimated amount hereof appropriated in this ordinance for any such item.

Section VI. The amounts of the salaries of the following officials by this ordinance for the fiscal year for said County beginning July 1, 2019, shall be as follows, which amount shall be paid out of and deducted from the appropriations made for their respective offices to wit:

Sheriff	\$127,296
Clerk of Court	\$94,927
Judge of Probate	\$90,151
Coroner	\$54,363

Beginning with the first pay period in January after a general Election, the salaries of the County Council members shall be increased by the same total percentages that the salaries of the county employees were increased effective July 1 of each of the prior two calendar years.

Chairman, Sumter County Council	\$17,924
Vice Chairman, Sumter County Council	\$16,821
Member, Sumter County Council	\$15,683

That, in addition to state salaries, the salaries of the following County officials are supplemented by the County as follows:

Auditor	\$57,107
Treasurer/Tax Collector	\$77,665

The amounts herein provided for the salaries or supplements to the salaries of the officials mentioned in this section shall be in lieu of all fees collected by these officials and the amounts herein provided shall be the salaries or supplements to the salaries of such officials for all their services for the fiscal year of the County commencing July 1, 2019. However, said salaries as set out in this section are exclusive of any supplements thereto paid to any of said officials by the State of South Carolina and said officials are hereby authorized to

accept any such supplements to their salaries. Any such supplements received by the County on behalf of a respective official shall be paid over by the County to the applicable official.

Section VII. Salaries provided herein for the Sheriff, the Clerk of Court, the Judge of Probate, the Coroner, the Auditor, and the Treasurer/Tax Collector are appropriated for the present holders of the aforesaid offices and in the event vacancies occur in any of these offices, the starting salaries and appropriations therefore shall be determined by the County Council.

Section VIII. That the positions of the various County employees set forth on the annexed **Exhibit B**, Position Control, (which is attached hereto and made a part hereof by reference) are hereby ratified, approved, and authorized in order to carry out the functions of the County. The County Administrator is authorized to fill these positions with such employees as the County Administrator deems in the best interest of the County consistent with applicable laws, ordinances, regulations, and policies. The County Administrator is not required to fill any position that is or becomes vacant where the County Administrator deems it in the best interest of the County that said position be vacant. Except as otherwise provided in this section and except also as County Council might from time to time by resolution otherwise direct, the County Administrator is authorized, from time to time, to assign, amend, and vary the duties and responsibilities of County employees, to increase or decrease salaries applicable to a respective position, move County employees from one position with the County to another position with the County (either within a department or to another department), and to combine one or more positions or portions thereof into a single position. The County Administrator is authorized to change the title of the position of a County employee unless the change will require an increase in expenditures in excess of those available and budgeted. Provided, nothing in this section shall authorize the expenditure of any county funds except for the purposes authorized in this ordinance. Provided further, the County Administrator shall not, without authorization granted by resolution of County Council, create any new position nor increase the total number of County employees from the total number of regular, full time positions herein approved. Notwithstanding anything in this section to the contrary, the County Administrator is authorized to employ additional persons for temporary contract labor for a period not to exceed six (6) months per person in any one fiscal year.

Section IX. *The Sumter County Employee Handbook has the following change effective July 1, 2019:*

Section 39.a. Meal Allowance Employees may be reimbursed for actual meal expenses incurred while traveling, **as supported by acceptable receipts**, not to exceed amounts allowable as published by the Internal Revenue Service.

Section X. No magistrate in the County shall receive a salary unless and until such magistrate shall have first filed a monthly statement with the County Treasurer to be submitted to the County Council showing all cases handled during the past month and the disposition thereof and certifying that all fines due to the County shall have been paid to the County Treasurer.

Section XI. . The Auditor is authorized and directed to levy such millage upon all taxable property within the County as necessary to provide funds required to meet the appropriation made in this ordinance for County purposes and to retire, according to the respective schedules for repayment, the general obligation bonds of the County.

Section XII. In addition to funds normally received and to ad valorem taxes imposed for other purposes, the Auditor of Sumter County (the Auditor) is hereby authorized and directed to make the following levies on all taxable property within the areas specified:

1. Within the entire County, 84.4 mills for general countywide purposes and 15.0 mills for general obligation bond purposes;
2. Within Fire District 1, 28.9 mills for fire protection;
3. Within Fire District 2, 17.3 mills for fire protection;
4. Capital Improvement Fund, 1.0 mill;
5. Central Carolina Technical College, 4.5 mills;
6. USC – Sumter, 2.0 mills;
7. General Fund Legislative Mandates 1.6 mills;
8. Solid Waste Disposal 4.0 mills;
9. Solid Waste Disposal Unfunded Legislative Mandates, 0.7 mills

Expenditures by the County for the purposes specified above out of the funds so raised and those other funds remitted to the County by State agencies, raised by other ordinances of the County, and obtained by the County from all other sources are hereby authorized.

Section XIII. The County Tax Assessor shall furnish to the County Auditor the assessed values on all property within the County on or before June 30, 2019.

Section XIV. The Auditor shall deliver the tax books to the County Treasurer not later than September 15, 2019. The Auditor is authorized to use the same millage as was used for the County's prior fiscal year unless notified in writing on or before July 15, 2019, of a change in estimated millage values.

Section XV. Administrative Fees -- Sumter County shall collect for the administration and collection of municipal taxes for the City of Sumter, Pinewood, and Mayesville. The Administrative Fees shall be \$1.92 per transaction for the City of Sumter, the Town of Pinewood, and for the Town of Mayesville respectively.

Section XVI. No additional levy for school purposes shall be made in any district unless approved by a majority of the County Council.

Section XVII. All boards and commissions receiving funds from the County shall send to County Council a copy of the minutes of each meeting within thirty (30) days thereof and shall annually submit financial reports to the County Council.

Section XVIII. No funds appropriated herein shall be used for payment of expenditures or obligations of the County or any agency or office thereof incurred prior to the effective date of this ordinance except for retirement of general obligation bonds and payment on lease purchase agreements that come due after the effective date of this ordinance. Notwithstanding the foregoing, any line items previously appropriated and/or properly encumbered as of June 30, 2019 shall be carried forward as an appropriation of fiscal year 2019-2020.

Section XIX. Through the adoption of this ordinance County Council hereby approves the budgets of all other special revenue, debt service, and capital project funds, submitted herewith as "other funds" as **Exhibit D**.

Section XX. Twenty (20%) percent of the revenue from all property in any multi-county park in Sumter County will be allocated to the Infrastructure Fund for Fiscal Year 2019-2020. The remaining eighty percent of the revenue from all property in any multi-county park in Sumter County shall be allocated among the applicable taxing districts on a pro-rata basis using the mills for each taxing district for fiscal year 2019-2020 to determine the ratio for distribution.

Section XXI. The Solid Waste Disposal Fee for 2019-2020 charged to each residential unit shall be \$47.76. The tipping fee for 2019-2020 charged to commercial waste haulers who use the Sumter

County transfer station shall be \$44.51 per ton. The annual Road User Fee for each registered vehicle shall be \$30.00 effective July 1, 2019. Effective July 1, 2019 the fee for an autopsy report shall be \$150.00 with the exception for one report to immediate family. Effective July 1, 2019 the fee for a Toxicology reports shall be \$125.00 with the exception for one report to the immediate family.

Section XXII. County Council hereby approves appropriating \$1,375,000 from General Fund Balance for the EMS building conversion, old Detention Center demolition, and Training Center/Sheriff parking improvements; and \$521,515 for debt service on the Energy Loan.

Section XXIII. This ordinance shall take effect on the **1st** day of July **2019**.

COUNTY COUNCIL FOR SUMTER COUNTY, S. C.

(SEAL)



Chairman – James T. McCain, Jr.

Attest By Its Clerk – Mary W. Blanding

First Reading: _____

Second Reading: _____

Public Hearing Held: _____

Third Reading and Adoption: _____

Sumter School District Resolution: _____

Exhibit A

Sumter County
Fiscal Year 2019-2020 Projected Revenue Summary

	FY 2018 Actual	FY 2019 Budget	FY 2020 Budget
Revenue			
Licenses and permits	\$ 3,997,690	\$ 2,491,500	\$ 2,749,500
Intergovernmental Revenue	8,334,075	8,554,784	7,703,020
Service revenue and charges	6,837,603	6,802,360	6,384,401
Fines and forfeitures	1,488,775	1,661,000	1,682,000
Miscellaneous	<u>1,615,114</u>	<u>1,325,767</u>	<u>1,271,628</u>
Total	<u><u>\$ 22,273,257</u></u>	<u><u>\$ 20,835,411</u></u>	<u><u>\$ 19,790,549</u></u>

Exhibit B**2019-2020 Sumter County Position Control**

DEPARTMENT	TITLE	TOTAL
ADMINISTRATION	COUNTY ADMINISTRATOR	1
	ASSISTANT ADMINISTRATOR	1
	OFFICE MANAGER	1
ADMINISTRATION Total		3
AIRPORT	MANAGER	1
	ASSISTANT MANAGER	1
AIRPORT Total		2
ASSESSOR	ADMINISTRATIVE ASSISTANT	1
	CLERK II	1
	CLERK III	1
	DEPUTY TAX ASSESSOR	1
	GIS COORDINATOR	1
	GIS ANALYST	1
	SECRETARY	1
	STAFF APPRAISER SUPERVISOR	1
	STAFF APPRAISER	5
	TAX ASSESSOR	1
ASSESSOR Total		14
AUDITOR	CLERK II	2
	ACCOUNTING CLERK III	2
	AUDITOR	1
	DEPUTY AUDITOR	2
AUDITOR Total		7
CLERK OF COURT	ACCOUNTING CLERK III	1
	CHIEF DEPUTY CLERK	1
	CLERK II	4
	CLERK OF COURT	1
	LEGAL CLERK	2
	BAILIFF- PART-TIME	6
	CLERK II - PART TIME	1
CLERK OF COURT Total		16
CORONER	CORONER	1
	DEPUTY CORONER	1
	DEPUTY CORONER - PART-TIME	1
CORONER Total		3
COUNTY ATTORNEY	ATTORNEY	1
COUNTY ATTORNEY Total		1
	CLERK TO COUNCIL	1

COUNTY COUNCIL		
	CHAIRMAN- PART-TIME	1
	COUNCIL MEMBER-PART-TIME	5
	VICE CHAIRMAN- PART-TIME	1
COUNTY COUNCIL Total		8
DETENTION CENTER	ASSISTANT DIRECTOR	1
	CAPTAIN	3
	CENTER DIRECTOR	1
	CORPORAL	8
	CORRECTIONAL OFFICER	51
	CORRECTIONAL OFFICER- JUDICIAL CENTER	2
	LIEUTENANT	6
	SERGEANT	14
	KITCHEN SUPERVISOR	1
	PC LAN SPECIALIST II	1
DETENTION CENTER Total		88
DEVELOPMENT BOARD	CEO/ PRESIDENT	1
	ECONOMIC DEVELOPMENT/EXISTING INDUSTRY MANAGER	1
	COMMUNICATIONS & STRATEGIC INITIATIVES MANAGER	1
	INVESTOR/ PUBLIC RELATIONS MANAGER	1
	RESEARCH & ADMINISTRATIVE ASSOCIATE	1
DEVELOPMENT BOARD Total		5
EMERGENCY MGMT	EMERGENCY MANAGEMENT DIRECTOR	1
	EXECUTIVE SECRETARY	1
EMERGENCY MGMT Total		2
EMS	EMS DIRECTOR	1
	EMS ASSISTANT DIRECTOR	1
	CLERK II	1
	EMS SHIFT SUPERVISOR	4
	EMS ASST. SUPERVISOR	4
	SENIOR PARAMEDIC	4
	PARAMEDIC	20
	PART-TIME PARAMEDIC	8
	EMT INTERMEDIATE/AEMT	8
	PART-TIME INTERMEDIATE/AEMT	4
	EMT BASIC	24
	PART-TIME EMT BASIC	4
EMS Total		83
FAMILY COURT	CLERK II	7
	CHIEF DEPUTY CLERK	1
	DOMESTIC RELATIONS COORDINATOR	1

	FINANCIAL COORDINATOR	1
	RESEARCH & DOCKET CLERK	1
	SUPPORT ENFORCEMENT COORDINATOR	1
FAMILY COURT Total		12
FAMILY COURT TITLE IV-D	CLERK II	2
	COURT COORDINATOR	1
	PROJECT COORDINATOR	1
FAMILY COURT TITLE IV-D Total		4
FINANCE	ACCOUNTANT	2
	ACCOUNTING CLERK III	2
	FINANCE DIRECTOR	1
	ACCOUNTING CLERK/GRANTS ADMINISTRATOR	1
FINANCE Total		6
HUMAN RESOURCES	HR- DIRECTOR	1
	HR - ASSISTANT	1
	BENEFITS ADMINISTRATOR	1
	PAYROLL MANAGER	1
HUMAN RESOURCES Total		4
INFORMATION TECHNOLOGY	DIRECTOR OF IT	1
	SENIOR PROGRAMMER ANALYST	1
	SERVICE MANAGER	1
	PC LAN SPECIALIST	3
	PROGRAMMER	1
	NETWORK ENGINEER	1
	SYSTEMS ADMINISTRATOR	1
	COMMUNICATIONS COORDINATOR	1
INFORMATION TECHNOLOGY Total		10
MAGISTRATE	BOND CLERK	1
	CHIEF MAGISTRATE	1
	CLERK II	8
	CLERK III	1
	COURT ADMNISTRATOR	1
	MAGISTRATE	3
	MAGISTRATE (PART-TIME)	2
	RECEPTIONIST	1
MAGISTRATE Total		18
MASTER IN EQUITY	MASTER IN EQUITY	1
MASTER IN EQUITY Total		1
PATRIOT HALL	EXECUTIVE DIRECTOR - CULTURAL CENTER	1
	OFFICE MANAGER II	1
	TECHNICAL DIRECTOR	1

	MAINTENANCE (CUSTODIAL AND GROUNDS)	1
	EVENT ATTENDANTS(PART-TIME AS NEEDED)	4
	TECHNICIANS - (PART-TIME AS NEEDED)	2
	DIRECTOR OF ART GALLERY	1
PATRIOT HALL Total		11
PROBATE	ASSOCIATE PROBATE JUDGE	1
	CLERK II	2
	CLERK II – (PART- TIME)	1
	DEPUTY PROBATE JUDGE	1
	PROBATE JUDGE	1
PROBATE Total		6
PUBLIC BUILDINGS	MAINTENANCE MANAGER	1
	CUSTODIAL MANAGER	1
	MAINTENANCE WORKER	3
	FACILITIES MANAGER	1
	CUSTODIAL MAINTENANCE	9
PUBLIC BUILDINGS Total		15
PUBLIC DEFENDER	OFFICE MANAGER	1
	RECEPTIONIST	1
	LEGAL CLERK	4
	DATA ENTRY CLERK	2
	ASSISTANT PUBLIC DEFENDER	10
	CHIEF PUBLIC DEFENDER	1
PUBLIC DEFENDER Total		19
PUBLIC WORKS	ASSISTANT DIRECTOR	1
	ASST SHOP SUPERVISOR	1
	CLERK III	1
	EQUIPMENT MECHANIC	1
	EQUIPMENT OPERATOR II	2
	HEAVY EQUIPMENT OPERATOR II <i>(17 assigned to Roads)</i>	22
	LABOR SUPERVISOR II <i>(2 assigned to Roads)</i>	5
	MECHANIC	4
	OFFICE MANAGER II	1
	PUBLIC WORKS DIRECTOR	1
	SHOP SUPERVISOR	1
PUBLIC WORKS Total		40
PUBLIC WORKS - LANDFILL	OFFICE MANAGER	1
	HEAVY EQUIPMENT OPERATOR	5
	LANDFILL MANAGER	1
	LANDFILL SUPERVISOR	1
PUBLIC WORKS - LANDFILL Total		8

PURCHASING	CLERK II	1
	PURCHASING AGENT	1
	PROPERTY MANAGER	1
	BUYER	1
PURCHASING Total		4
RECREATION	ATHLETIC FIELD COORDINATOR - PART-TIME	2
	ATHLETIC DIRECTOR	2
	COMMUNITY CENTER AIDES	7
	COMMUNITY CENTER DIRECTOR	9
	CLERK	1
	CIVIC CENTER DIRECTOR	1
	CIVIC CENTER MAINTENANCE MANAGER	1
	CIVIC CENTER CUSTODIAN -PART-TIME	2
	MAINTENANCE SUPERVISOR	1
	MAINTENANCE WORKER	11
	OFFICE MANAGER	1
	PROGRAM SUPERVISOR	1
	RECREATION DIRECTOR	1
	TEMP- PART TIME (CONCESSIONS, EVENT ATTENDANTS ETC.)	20
RECREATION Total		60
RECREATION - CRYSTAL LAKES	GOLF COURSE DIRECTOR	1
	GOLDF COURSE COORDINATOR	1
	ASST. MAINTENANCE COORDINATOR	1
	SHOP CLERK	3
	MAINTENANCE WORKER	1
	MAINTENANCE WORKER (PART-TIME)	2
RECREATION - CRYSTAL LAKES Total		9
REGISTER OF DEEDS	CHIEF DEPUTY CLERK	1
	CLERK II	3
	LEGAL CLERK	1
	RECORDS MANAGER	1
	REGISTER OF DEEDS	1
REGISTER OF DEEDS Total		7
SHERIFF	CAPTAIN	4
	CODES ENFORCEMENT	2
	CORPORAL	23
	DATA ENTRY CLERK	2
	CLERK/GRANTS WRITER	1
	DEPUTY	7
	EVIDENCE CUSTODIAN	1

	INVESTIGATIVE SERGEANT	2
	INVESTIGATOR	14
	LIEUTENANT	11
	MAJOR	2
	PINEWOOD - CORPORAL	1
	SECRETARY	7
	SENIOR CORPORAL	13
	SENIOR DEPUTY	9
	SENIOR INVESTIGATOR	5
	SERGEANT	11
	SHERIFF	1
	SRO - CORPORAL	1
	SRO - SENIOR CORPORAL	5
	PARALEGAL	1
	CHEMIST	1
	DEPUTY PT	4
	ATTORNEY	1
	ANIMAL CONTROL	2
	PC LAN SPECIALIST III	1
	STAFF SERGEANT	6
	MAYESVILLE- CORPORAL	1
	DEPUTY - MAGISTRATE COURT	1
	PUBLIC INFORMATION OFFICER	1
	SEX OFFENDER REGISTRY	1
SHERIFF Total		142
SHILOH COMMUNITY CENTER	CENTER LEADER - PART-TIME	1
	MAINTENANCE WORKER - PART-TIME	1
SHILOH COMMUNITY CENTER Total		2
SOLICITOR	ASSISTANT SOLICITOR	14
	OFFICE MANAGER	1
	SECRETARY	2
	CLERK II	2
	PRE-TRIAL INTERVENTION COORDINATOR	1
	PRE-TRIAL INTERVENTION COUNSELOR	1
	INVESTIGATOR	1
	VICTIMS COUNSELOR	4
	CASE MANAGER	1
	ADMINISTRATIVE CLERK	1
SOLICITOR Total		28
SC COM DEV COMM (CDC)	PROGRAM COORDINATOR - PART-TIME	1
	PROGRAM ASSISTANT- PART-TIME	1

SC COM DEV COMM Total		2
S. SUMTER RESOURCE CENTER	CENTER COORDINATOR	1
	CENTER DIRECTOR	1
	CUSTODIAN- PART-TIME	1
S. SUMTER RESOURCE CENTER Total		3
STORM WATER UTILITY	ENVIRONMENTAL ENGINEER	1
	ENVIRONMENTAL TECHNICIAN	2
	HEAVY EQUIPMENT OPERATOR/TRAINER	1
	HEAVY EQUIPMENT OPERATOR II	2
	CLERK	1
	STORM WATER ENGINEER/ MANAGER	1
STORM WATER UTILITY		8
TREASURER	TAX CLERK	3
	BOOKKEEPER	1
	CHIEF DEPUTY TREASURER	1
	LEGAL CLERK	1
	SENIOR TAX CLERK	1
	TREASURER	1
	DEPUTY TAX COLLECTOR	1
TREASURER Total		9
VECTOR CONTROL	VECTOR CONTROL SUPERVISOR (Seasonal)	1
	VECTOR CONTROL TECHNICIAN (Seasonal - Temporary)	4
VECTOR CONTROL Total		5
VETERAN'S AFFAIRS	BENEFITS COUNSELOR	1
	V.A. OFFICER	1
VETERAN'S AFFAIRS Total		2
VICTIMS ASSISTANCE - SHERIFF	VICTIM ADVOCATE/COUNSELOR	2
VICTIMS ASSISTANCE - SHERIFF Total		2
VOTER'S REGISTRATION	CLERK II	1
	DEPUTY DIRECTOR	2
	DIRECTOR	1
VOTER'S REGISTRATION Total		4
WEDGEFIELD-STATEBURG WATER	OFFICE MANAGER	1
	WATER OPERATOR TRAINEE	1
WEDGEFIELD-STATEBURG WATER		2
GRAND TOTAL		675

Exhibit C

**Sumter County
Appropriations for Other Agencies**

General Government Administration	
Legislative Delegation	\$ 40,000
Planning Commission	503,220
Building Department	546,352
Sumter SBDC	10,000
Public Safety	
Animal Shelter	30,000
Health and Human Services	
Santee Wateree MHC	50,000
United Way/Diamonds	27,250
Sumter United Ministries	7,500
Fatherhood Coalition	31,500
American Red Cross	5,000
Sumter Senior Services	19,565
Environment and Housing	
Soil and Water Conservation Commission	29,549
Clemson Extension	50,410
Base Defense	34,500
Santee Lynches COG member fee	87,012
Recreation	
Sumter County Museum	60,000
Sumter County Library	1,193,979
Sumter Little Theater	25,000
Historical Commission	16,925
Genealogical Society	4,800
Sumter Green	5,000
Gallery of Art	55,000
Public Utilities	
Santee Wateree RTA	150,000
Other General Expenditures	
Scholar's Program	50,000
Total	<u>\$ 3,032,562</u>

Exhibit D

**Sumter County
Other Funds**

Solicitor Fund	\$ 2,545,386
Less portion funded by the General Fund	<u>(483,479)</u>
Net funded by special revenue	<u>\$ 2,061,907</u>
Public Defender	\$ 1,215,361
Less portion funded by the General Fund	<u>(225,000)</u>
Net funded by special revenue	<u>\$ 990,361</u>
Title IV-D	427,261
Orthophotography	12,000
Victims Assistance	184,360
"C" Funds	2,000,000
Sheriff Drug Unit	184,000
Hospitality Tax	350,000
Sumter County CDC	173,300
Solid Waste	5,834,546
Road User	2,140,652
Stormwater	1,130,771
I-95 Sewer Plant	133,130
Shiloh Water	169,019
Wedgefield Water	364,798
Capital Improvement Fund	265,000
Debt Service Fund	11,211,440

The other capital projects funds and Infrastructure Fund are budgeted on a project basis and are authorized to continue during FY 2020 to the extent funding is available.



Agenda
Sumter County Council
Budget Workshop

Tuesday, May 28, 2019 - Held at 5:30 p.m.

County Administration Building, Third Floor
County Council Chambers -- 13 E. Canal Street, Sumter, SC

I. **Call to Order** – The Honorable James T. McCain, Jr., Chairman

II. **Invocation:** Member of Council, Member of Staff, or Member of the Public

III. **Pledge Of Allegiance:**

IV. **Action On Agenda:** Tuesday, May 28, 2019

V. **New Business:**

1. Recap/Update On All Previous Budget Discussions Concerning Sumter County's Fiscal Year 2019-2020 Budget Projections And Possible Actions Taken, If Necessary.
2. **Executive Session:** It May Be Is Necessary To Hold An Executive Session To Discuss An Economic Development Matter, A Legal Briefing, Personnel/Employment Matter, Or To Discuss Other Items Appropriate For Executive Session And Take Actions Thereafter.
3. Additional Agenda Item: _____

VI. **Old Business**

1. None

VII. **Adjournment**



FY 2020 Budget Information

May 28, 2019

General Fund Recap

The following table updates the current version of the General Fund Budget:

	April 30 Version	May 14 Version	May 21 Version
Estimated Revenue	\$50,541,170	\$51,612,920	\$51,908,042
Expenditures			
Personnel Services (wages, payroll taxes, fringe benefits)	30,947,649	30,985,149	30,985,149
Operating Expenditures	<u>20,534,752</u>	<u>20,896,853</u>	<u>20,922,893</u>
Total operating expenditures	<u>\$51,482,401</u>	<u>\$51,882,002</u>	<u>\$51,908,042</u>
Excess (deficit) of revenues over operating expenditures	(941,231)	(268,082)	0

The following table shows the historical trends in the budget:

	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	FY 2020 Proposed Budget
Revenue and other financing sources				
Taxes	\$ 31,786,395	\$ 31,621,268	\$ 32,491,612	\$ 32,117,493
Licenses and permits	2,665,193	3,997,690	2,491,500	2,749,500
Intergovernmental	7,482,693	8,334,075	8,554,784	7,703,020
Service revenue and charges	6,911,328	6,837,603	6,802,360	6,384,401
Fines and forfeitures	1,750,269	1,488,775	1,661,000	1,682,000
Miscellaneous	792,428	630,224	548,777	449,112
Other financing sources	<u>1,159,670</u>	<u>984,890</u>	<u>776,990</u>	<u>822,516</u>
Total revenue and other financing sources	<u>52,547,976</u>	<u>53,894,525</u>	<u>53,327,023</u>	<u>51,908,042</u>
Operating expenditures				
General government Administration	15,502,465	17,121,490	18,095,057	17,330,985
Public Safety	19,548,052	20,729,813	21,080,558	21,582,653
Health and Human Services	4,970,203	5,191,143	5,603,666	5,782,699
Environment and Housing	304,577	304,673	333,370	321,471
Recreation	4,785,049	5,252,607	5,445,994	5,346,704
Transportation	170,609	202,719	194,314	200,030
Public Utilities	140,000	144,264	150,000	150,000
General Expenditures	<u>839,574</u>	<u>986,825</u>	<u>1,188,500</u>	<u>1,193,500</u>
Total operating expenditures	<u>46,260,529</u>	<u>49,933,534</u>	<u>52,091,459</u>	<u>51,908,042</u>
Revenue and other financing sources over operating expenditures	<u>\$ 6,287,447</u>	<u>\$ 3,960,991</u>	<u>\$ 1,235,564</u>	<u>\$ -</u>



Capital Items Funded by \$2,800,000 Bond

The following table details the items requested for FY 2020:

Item	Estimate	Recommended
Sheriff's Department Fleet rotation (15 plus equip)	\$623,023	\$623,023
Assessor's Office 5 vehicles	150,000	
Fire Department Airpacks	989,000	989,000
Document scanning/indexing service	68,410	68,410
Fire Department Tanker	287,000	
Detention Center SUV, Charger and Van and equip only	112,835	52,635
Patriot Hall, Bathrooms etc	575,000	
Patriot Hall HVAC	800,000	
EMS 4 Ambulances	540,000	135,000
EMS 4 Power Stretchers	70,000	17,500
Fire Department Engine	342,000	
Opticoms	30,000	30,000
30 Sets Personal Protective Fire Gear	70,000	70,000
Van for Fire Department	28,800	
2 Fleet vehicles (full size)	56,400	56,400
1 Fleet vehicle (compact)	20,000	20,000
PW Fuel farm tank replacement	165,643	165,643
Technology – Replace Windows 7 PC's out of life	183,294	183,294
Rec Track update	17,173	17,173
Backup solution	100,000	100,000
CAMA	234,000	
Animal Shelter		250,000
Landfill Compactor	687,166	
Total	\$6,150,144	\$2,778,078



Other Agencies

Agency	FY 2019	Change	Requested for FY 2020
Legislative Delegation	\$40,000		\$40,000
Planning Commission	478,082	25,138	503,220
Building Department	502,598	43,754	546,352
Sumter SBDC	10,000		10,000
Animal Shelter	30,000		30,000
Santee Wateree MHC	29,160	20,840	50,000
United Way/Diamonds	25,050	2,200	27,250
Sumter United Ministries	5,000	2,500	7,500
Fatherhood Coalition	31,000	500	31,500
American Red Cross	5,000		5,000
Sumter Senior Services	19,565		19,565
Soil and Water Conservation Commission	29,549		29,549
Clemson Extension	50,410		50,410
Base Defense	34,500		34,500
Santee Lynches COG member fee	98,911	(11,899)	87,012
Santee Lynches COG building	0	113,879	0
Sumter County Museum	60,000		60,000
Sumter County Library	1,183,379	10,600	1,193,979
Sumter Little Theater	10,000	15,000	25,000
Historical Commission	15,425	1,500	16,925
Genealogical Society	4,800		4,800
Sumter Green	5,000		5,000
Gallery of Art	55,000		55,000
Santee Wateree RTA	150,000		150,000
Scholar's Program	50,000		50,000
First Steps		12,000	0
Total	\$2,922,579	236,012	\$3,032,562



Other Funds

The appropriations by fund for the County's other funds are listed in the following table:

Solicitor Fund	2,545,386
Less portion funded by the General Fund	(483,479)
Net funded by special revenue	2,061,907
Public Defender	1,215,361
Less portion funded by the General Fund	(225,000)
Net funded by special revenue	990,361
Title IV-D	427,261
Orthophotography	12,000
Victims Assistance	184,360
"C" Funds	2,000,000
Sheriff Drug Unit	184,000
Hospitality Tax	350,000
Sumter County CDC	173,300
Solid Waste	5,834,546
Road User	2,140,652
Stormwater	1,130,771
I-95 Sewer Plant	133,130
Shiloh Water	169,019
Wedgfield Water	364,798
Capital Improvement Fund	265,000
Debt Service Fund	11,211,440

The other capital projects and Infrastructure Funds are budgeted on a project basis and are authorized to continue during FY 2020 to the extend funding is available.

Budget Schedule

May 28, 2019 Second reading and Public Hearing on budget. Second reading on bond ordinance.

June 4, 2019 Workshop with School District presentation.

June 11, 2019 Third Reading on Budget and Bond Ordinances with Public hearing on bond ordinance.



New Chamber Partner

SEACO Music

Thursday, June 13 @ 2pm
657 Bultman Dr., Sumter

Taking Care of Business...





New Local Business



Friday, June 21 @ 11am
4107 Thomas Sumter Hwy.
Dalzell

Taking Care of Business...





New Local Business

R | THE RETREAT
at Sumter

Wednesday, June 12 @ 1pm
3330 Broad St., Sumter

Taking Care of Business...

