



Agenda
Sumter County Council
Special Meeting –
Tuesday, November 9, 2021 - Held at 5:00 PM
County Administration Building - County Council Conference Room
13 E. Canal Street, Sumter, SC

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I. Call to Order

1. Call to Order – Chairman Of County Council – The Honorable James T. McCain

II. Invocation

1. Member of Sumter County Council, Staff, Or The Public

III. Action On Agenda - 11/9/2021

1. November 9, 2021

IV. New Business

1. **Executive Session:** It Is Necessary To Hold An Executive Session To Receive A Legal Briefing And Discuss A Contractual Matter, And Take Appropriate Actions After The Executive Session As Necessary.
2. Sumter County Financial Report – Mrs. Uvette Rogers.
3. Discussions And Possible Actions Concerning Funds From The American Rescue Plan Act.

V. Old Business

1. None

VI. Adjournment

In compliance with ADA/Section 504, Sumter County Is Prepared To Make Accommodations For Individuals Needing Assistance To Participate In Our Programs, Services, Or Activities.

Pursuant to the Freedom of Information Act, notice of the meeting, date, time, place of meeting and agenda was posted on the bulletin board at the County Administrative Office, 13 East Canal Street, Sumter, SC and the Sumter County website www.sumtercountysc.org under Our Council Agenda/Minutes. In addition, the agenda electronically sent to newspapers, radio stations, television, and concerned citizens

Sumter County
Fund 101 General Fund
Interim Statement of Revenues, Expenditures and Changes in Fund Balance
For the Three Month Period Ending September 30, 2021 (25 percent of FY)
Unaudited

	Budget	Actual	Under (over)	Percentage of Budget
Revenues				
Taxes	\$31,928,965	\$1,549,348	\$30,379,617	5%
Licenses and permits	2,905,000	427,217	2,477,783	15%
Intergovernmental revenue	12,968,950	1,029,231	11,939,719	8%
Service revenue and charges	6,188,947	1,365,616	4,823,331	22%
Fines and forfeitures	1,448,200	265,303	1,182,897	18%
Miscellaneous	389,500	113,137	276,363	29%
Other financing sources	914,159	0	914,159	0%
Total revenues	56,743,721	4,749,852	51,993,869	8%
Expenditures				
General government administration	18,572,690	4,900,438	13,672,252	26%
Public safety	21,988,158	4,422,032	17,566,126	20%
Health and human services	6,940,038	1,150,040	5,789,998	17%
Environment and housing	282,471	77,692	204,779	28%
Recreation	6,691,858	2,250,506	4,441,352	34%
Transportation	343,204	104,219	238,985	30%
Public utilities	150,000	37,500	112,500	25%
Debt service	565,624	11,287	554,337	2%
Other general expenditures	993,500	276,435	717,065	28%
Other financing uses	938,479	0	938,479	0%
Total expenditures	57,466,022	13,230,149	44,235,873	23%
Change in fund balance	(\$722,301)	(\$8,480,297)	\$7,757,996	



Sumter County ARPA Update

County Council

November 9, 2021

Sumter County ARPA Update

- I. Current Approved Projects (Phase 1) – Status Update**
- II. Committed Funds – Uncommitted Balance**
- III. Staff Project Requests (Phase 2)**
- IV. Future Projects**

Sumter County ARPA Update

I. Current Approved Projects: (Phase 1)

**(5) Ambulances / Power Stretchers
Sheriff Premium Pay
EMS Salary Adjustments
Lost Revenue Replacement
Art Gallery HVAC Replacement
Sheriff Full Body Scanning System
Fire Protective Gear / Opticoms
Coroner Cooler / Radios
Library Book Mobile Match
Museum Covid Budget Request
Art Gallery Covid Budget Request
Crystal Lakes Shelter / Roof
(3) Fire Station HVAC Replacements
Community Mini-Grants**

Sumter County ARPA Update

II. Committed Funds – Uncommitted Balance

First Round Total Federal Allocation - \$10,247,638
(Phase 1) County Allocation - \$5,755,138

Uncommitted Balance = **\$4,492,500**

Sumter County ARPA Update

III. Staff Project Request (Phase 2)

Mobile Home Repair Program	\$500,000
EMS Ambulance Contract	\$1,500,000
Premium Pay	\$625,000
Heise (DHEC – DSS) Building Repair	\$1,825,000

Total Phase 2 Request - **\$4,450,000**

Sumter County ARPA Update

III. Staff Project Request (Phase 2)

Mobile Home Repair Program

\$500,000



Sumter County ARPA Update

III. Staff Project Request (Phase 2)

EMS Ambulance Contract

\$1,500,000



Sumter County ARPA Update

III. Staff Project Request (Phase 2)

Premium Pay

\$625,000



Sumter County ARPA Update

III. Staff Project Request (Phase 2)

Heise Building Repair (DHEC – DSS)
HVAC Replacement (65,000 sq. ft. building)

\$1,825,000



Sumter County ARPA Update



Sumter County ARPA Update

State Allocation \$425,000



Sumter County ARPA Update

State Allocation \$425,000



Sumter County ARPA Update



Sumter County ARPA Update



Sumter County ARPA Update

IV. Future Projects

Broadband Expansion

Community Center Renovations

Shiloh Center

Rafting Creek Center

Delaine / School Center

Ambulance Purchase (5)

Ambulance Power Stretchers (5)

Water Utility Upgrades

Landfill Expansion

Recycle Center Paving

County Building Renovations

Civic Center

Patriot Hall

Judicial Center

Sumter County ARPA Update

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Total Phase 2 Request - \$4,450,000	

COUNCIL ACTION REQUIRED



Sumter County ARPA Update

County Council

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