FY 7/1/25-6/30/26

Final Budget

Eden Farson Fire Control District

		Budget Hearing Information
4027 Highway 191 N	**Location:**	Fire District Office
Farson, WY 82932	**Date:**	7/16/2025
307-273-9715	**Time:**	7:00 PM
Sweetwatere	**Budget Prepared by:**	Karla Eaton, Secretary

S-A **BUDGET MESSAGE** W.S. 16-12-403 (c)

The Eden Farson Fire Control District will continue to operate as it has in the past. We provide the most current training available for our volunteers. We replace out dated equipment as needed and as our budget will allow. We had planned last year to replace some of the derpreciation reserve fdunds we used to purchase a newer fire truck but the County tax revenue we had budgeted for came in nearly $100,000 less than antisipate, so we were unable to do that.

S-B **RESERVE DESCRIPTION**

The Eden Farson Fire Control District has CD's in reserve funds for emergency expenditures and depreciation reserces to repalce equipment that has worn out.

S-C

Names of Board Members	Date of End of Term
Richard Skorcz	11/6/28
Joe Tomiich	11/6/28
William Smith	11/6/26

Does the district have regular office hours exceeding 20 hours per week?	**Yes**
If Yes, enter	
Address of office:	4027 Highway 191
City, State, Zip:	Farson, WY 82932
Phone Number:	307-273-9715
Hours Open:	Mon. thru Thurs 8-3

Where are the minutes of your board meeting available for public review?

Fire District Office

How and where are the notices of meeting posted for the public?

Fire District Office

Where are the public meetings held?

Fire District Office

FINAL BUDGET SUMMARY

	OVERVIEW	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
S-1	**Total Budgeted Expenditures**	$420,560	$191,315	$200,800	$200,800
S-2	**Total Principal to Pay on Debt**	$0	$0	$0	$0
S-3	**Total Change to Restricted Funds**	$0	$0	$0	$0
S-4	**Total General Fund and Forecasted Revenues Available**	$257,709	$269,228	$205,500	$205,500
S-5	*Amount requested from County Commissioners*	$116,190	$115,000	$125,000	$125,000
S-6	**Additional Funding Needed :**			**$0**	**$0**
	Projected Surplus:			**$4,700**	**$4,700**

	REVENUE SUMMARY	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
S-7	**Operating Revenues**	$0	$0	$0	$0
S-8	**Tax levy (From the County Treasurer)**	$116,190	$115,000	$125,000	$125,000
S-9	**Government Support**	$0	$0	$0	$0
S-10	**Grants**	$0	$0	$0	$0
S-11	**Other County Support (Not from Co. Treas.)**	$0	$0	$0	$0
S-12	**Miscellaneous**	$19,952	$32,661	$5,500	$5,500
S-13	**Other Forecasted Revenue**	$0	$0	$0	$0
S-14	**Total Revenue**	$136,142	$147,661	$130,500	$130,500

	EXPENDITURE SUMMARY	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
S-15	**Capital Outlay**	$268,020	$34,000	$0	$0
S-16	**Interest and Fees On Debt**	$0	$0	$0	$0
S-17	**Administration**	$7,022	$7,800	$9,000	$9,000
S-18	**Operations**	$121,854	$124,515	$164,800	$164,800
S-19	**Indirect Costs**	$23,663	$25,000	$27,000	$27,000
S-20R	**Expenditures paid by Reserves**	$0	$0	$0	$0
S-20	**Total Expenditures**	$420,560	$191,315	$200,800	$200,800

	DEBT SUMMARY	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
S-21	**Principal Paid on Debt**	$0	$0	$0	$0

	CASH AND INVESTMENTS	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
S-22	**TOTAL GENERAL FUNDS**	$121,567	$121,567	$75,000	$75,000
	Summary of Reserve Funds				
S-23	**Beginning Balance in Reserve Accounts**				
S-24	a. Sinking and Debt Service Funds	$0	$0	$0	$0
S-25	b. Reserves	$459,896	$459,896	$459,896	$459,896
S-26	c. Bond Funds	$0	$0	$0	$0
	Total Reserves (a+b+c)	$459,896	$459,896	$459,896	$459,896
S-27	**Amount to be added**				
S-28	a. Sinking and Debt Service Funds	$0	$0	$0	$0
S-29	b. Reserves	$0	$0	$0	$0
S-30	c. Bond Funds	$0	$0	$0	$0
	Total to be added (a+b+c)	$0	$0	$0	$0
S-31	**Subtotal**	$459,896	$459,896	$459,896	$459,896
S-32	**Less Total to be spent**	$0	$0	$0	$0
S-33	**TOTAL RESERVES AT END OF FISCAL YEAR**	$459,896	$459,896	$459,896	$459,896

End of Summary

Date adopted by Special District 5/20/2025

Budget Officer / District Official (if not same as "Submitted by")

DISTRICT ADDRESS: 4027 Highway 191 N
Farson, WY 82932

PREPARED BY: Karla Eaton, Secretary

DISTRICT PHONE: 307-273-9715

Prepared in compliance with the Uniform Municipal Fiscal Procedures Act (W.S. 16-12-401 et seq.) as it applies.

Final Budget

Eden Farson Fire Control District — **FYE** 6/30/2026

NAME OF DISTRICT/BOARD

PROPERTY TAXES AND ASSESSMENTS

		DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
R-1	**Property Taxes and Assessments Received**					
R-1.1	**Tax Levy (From the County Treasurer)**	**4001**	$116,190	$115,000	$125,000	$125,000
R-1.2	Other County Support (see note on the right)	**4005**				

FORECASTED REVENUE

		DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
R-2	**Revenues from Other Governments**					
R-2.1	State Aid	**4211**				
R-2.2	Additional County Aid (non-treasurer)	**4237**				
R-2.3	City (or Town) Aid	**4237**				
R-2.4	Other (Specify)	**4237**				
R-2.5	**Total Government Support**		$0	$0	$0	$0
R-3	**Operating Revenues**					
R-3.1	Customer Charges	**4300**				
R-3.2	Sales of Goods or Services	**4300**				
R-3.3	Other Assessments	**4503**				
R-3.4	**Total Operating Revenues**		$0	$0	$0	$0
R-4	**Grants**					
R-4.1	Direct Federal Grants	**4201**				
R-4.2	Federal Grants thru State Agencies	**4201**				
R-4.3	Grants from State Agencies	**4211**				
R-4.4	**Total Grants**		$0	$0	$0	$0
R-5	**Miscellaneous Revenue**					
R-5.1	Interest	**4501**	$12,822	$10,000	$5,000	$5,000
R-5.2	Other: Specify Reimbursents	**4500**	$450	$675	$500	$500
R-5.3	Other: See Additior See Additional Details		$6,681	$21,986		
R-5.4	**Total Miscellaneous**		$19,952	$32,661	$5,500	$5,500
R-5.5	**Total Forecasted Revenue**		$19,952	$32,661	$5,500	$5,500

R-6	**Other Forecasted Revenue**					
R-6.1	a. Other past due as estimated by Co. Treas.	**4004**				
R-6.2	b. Other forecasted revenue (specify):					
R-6.3		**4500**				
R-6.4		**4500**				
R-6.5						
R-6.6	**Total Other Forecasted Revenue (a+b)**		$0	$0	$0	$0

Final Budget

Eden Farson Fire Control District — **FYE** 6/30/2026

NAME OF DISTRICT/BOARD

CAPITAL OUTLAY BUDGET

		DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
E-1	**Capital Outlay**					
E-1.1	Real Property	6201				
E-1.2	Vehicles	6210	$268,020			
E-1.3	Office Equipment	6211				
E-1.4	Other (Specify)					
E-1.5	Ambulance Equipment	6200		$34,000		
E-1.6		6200				
E-1.7						
E-1.8	**TOTAL CAPITAL OUTLAY**		$268,020	$34,000	$0	$0

ADMINISTRATION BUDGET

		DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
E-2	**Personnel Services**					
E-2.1	Administrator	7002				
E-2.2	Secretary	7003				
E-2.3	Clerical	7004				
E-2.4	Other (Specify)					
E-2.5		7005				
E-2.6		7005				
E-2.7						
E-3	**Board Expenses**					
E-3.1	Travel	7011				
E-3.2	Mileage	7012				
E-3.3	Other (Specify)					
E-3.4		7013				
E-3.5		7013				
E-3.6						
E-4	**Contractual Services**					
E-4.1	Legal	7021				
E-4.2	Accounting/Auditing	7022	$5,200	$5,300	$6,000	$6,000
E-4.3	Other (Specify)					
E-4.4		7023				
E-4.5		7023				
E-4.6						
E-5	**Other Administrative Expenses**					
E-5.1	Office Supplies	7031	$1,822	$2,500	$3,000	$3,000
E-5.2	Office equipment, rent & repair	7032				
E-5.3	Education	7033				
E-5.4	Registrations	7034				
E-5.5	Other (Specify)					
E-5.6		7035				
E-5.7		7035				
E-5.8						
E-6	**TOTAL ADMINISTRATION**		$7,022	$7,800	$9,000	$9,000

Final Budget

Eden Farson Fire Control District

FYE 6/30/2026

OPERATIONS BUDGET

		DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
E-7	**Personnel Services**					
E-7.1	Wages--Operations	**7202**	$27,900	$31,500	$32,000	$32,000
E-7.2	Service Contracts	**7203**				
E-7.3	Other (Specify)					
E-7.4	EMT Contract	**7204**	$8,015	$10,065	$15,000	$15,000
E-7.5	Firemen Contract	**7204**	$6,480	$7,550	$15,000	$15,000
E-7.6						
E-8	**Travel**					
E-8.1	Mileage	**7211**				
E-8.2	Other (Specify)					
E-8.3	Travel and School	**7212**	$4,918	$3,200	$7,500	$7,500
E-8.4		**7212**				
E-8.5						
E-9	**Operating supplies (List)**					
E-9.1	EMT Supplies	**7220**	$10,075	$14,000	$20,000	$20,000
E-9.2	Firemen Supplies	**7220**	$2,559	$5,500	$20,000	$20,000
E-9.3		**7220**				
E-9.4		**7220**				
E-9.5						
E-10	**Program Services (List)**					
E-10.1	Training	**7230**	$4,600	$3,200	$1,500	$1,500
E-10.2		**7230**				
E-10.3		**7230**				
E-10.4		**7230**				
E-10.5						
E-11	**Contractual Arrangements (List)**					
E-11.1		**7400**				
E-11.2		**7400**				
E-11.3		**7400**				
E-11.4		**7400**				
E-11.5						
E-12	**Other operations (Specify)**					
E-12.1	Vehicle Expense	**7450**	$3,799	$4,500	$5,000	$5,000
E-12.2	Repairs and Maintenance	**7450**	$40,940	$33,000	$35,000	$35,000
E-12.3	Utilities	**7450**	$12,568	$12,000	$13,000	$13,000
E-12.4	Contract Labor	**7450**			$800	$800
E-12.5						
E-13	**TOTAL OPERATIONS**		$121,854	$124,515	$164,800	$164,800

Final Budget

Eden Farson Fire Control District

FYE 6/30/2026

INDIRECT COSTS BUDGET

		DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
E-14	**Insurance**					
E-14.1	Liability	7502				
E-14.2	Buildings and vehicles	7503	$14,853	$16,000	$16,000	$16,000
E-14.3	Equipment	7504				
E-14.4	Other (Specify)					
E-14.5		7505				
E-14.6		7505				
E-14.7						
E-15	**Indirect payroll costs:**					
E-15.1	FICA (Social Security) taxes	7511	$2,134	$2,500	$3,000	$3,000
E-15.2	Workers Compensation	7512	$3,076	$3,500	$4,000	$4,000
E-15.3	Unemployment Taxes	7513				
E-15.4	Retirement	7514	$3,600	$3,000	$4,000	$4,000
E-15.5	Health Insurance	7515				
E-15.6	Other (Specify)					
E-15.7		7516				
E-15.8		7516				
E-15.9						
E-17	**TOTAL INDIRECT COSTS**		$23,663	$25,000	$27,000	$27,000

DEBT SERVICE BUDGET

		DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
D-1	**Debt Service**					
D-1.1	Principal	6401				
D-1.2	Interest	6410				
D-1.3	Fees	6420				
D-2	**TOTAL DEBT SERVICE**		$0	$0	$0	$0

Final Budget

Eden Farson Fire Control District — **FYE** 6/30/2026

NAME OF DISTRICT/BOARD

GENERAL FUNDS

		DOA Chart of Accounts	*End of Year* 2023-2024 Actual	*Beginning* 2024-2025 Estimated	*Beginning* 2025-2026 Proposed	Final Approval
C-1	**Balances at Beginning of Fiscal Year**					
C-1.1	General Fund Checking	**1010**	$121,567	$121,567	$75,000	$75,000
C-1.2	Savings and Investments	**1040**		$0		
C-1.3	General Fund CD Balance	**1050**		$0		
C-1.4	All Other Funds	**1020**		$0		
C-1.5	Reserves (From Below)		$459,896	$459,896	$459,896	$459,896
C-1.6	**Total Estimated Cash and Investments on Hand**		$581,463	$581,463	$534,896	$534,896
C-2	**General Fund Reductions:**					
C-2.1	a. Unpaid bills at FYE	**2010**				
C-2.2	b. Reserves		$459,896	$459,896	$459,896	$459,896
C-2.3	**Total Deductions (a+b)**		$459,896	$459,896	$459,896	$459,896
C-2.4	**Estimated Non-Restricted Funds Available**		$121,567	$121,567	$75,000	$75,000

SINKING & DEBT SERVICE FUNDS

DOA Chart of Accounts: **1070**

		2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
C-3					
C-3.1	Beginning Balance in Reserve Account (**end of previous year**)		$0	$0	
C-3.2	*Date of Reserve Approval in Minutes:*				
C-3.3	Amount to be added to the reserve				
C-3.4	*Date of Reserve Approval in Minutes:*				
C-3.5	SUB-TOTAL	$0	$0	$0	$0
C-3.6	Identify the amount and project to be spent				
C-3.7	a.				
C-3.8	b.				
C-3.9	c.				
C-3.10	*Date of Reserve Approval in Minutes:*				
C-3.11	TOTAL CAPITAL OUTLAY (a+b+c)	$0	$0	$0	$0
C-3.12	Balance to be retained	$0	$0	$0	$0

RESERVES

1090

		2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
C-4					
C-4.1	Beginning Balance in Reserve Account (end of previous year)	$459,896	$459,896	$459,896	$459,896
C-4.2	*Date of Reserve Approval in Minutes:* *7/15/2024*				
C-4.3	Amount to be added to the reserve				
C-4.4	*Date of Reserve Approval in Minutes:* *7/16/2025*				
C-4.5	SUB-TOTAL	$459,896	$459,896	$459,896	$459,896
C-4.6	Identify the amount and project to be spent				
C-4.7	a.				
C-4.8	b.				
C-4.9	c.				
C-4.10	*Date of Reserve Approval in Minutes:*				
C-4.11	TOTAL OTHER RESERVE OUTLAY (a+b+c)	$0	$0	$0	$0
C-4.12	Balance to be retained	$459,896	$459,896	$459,896	$459,896

BOND FUNDS

1060

		2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
C-5					
C-5.1	Beginning Balance in Reserve Account (end of previous year)		$0	$0	
C-5.2	*Date of Reserve Approval in Minutes:*				
C-5.3	Amount to be added to the reserve				
C-5.4	*Date of Reserve Approval in Minutes:*				
C-5.5	SUB-TOTAL	$0	$0	$0	$0
C-5.6	Identify the amount and project to be spent				
C-5.7	*Date of Reserve Approval in Minutes:*				
C-5.8	Balance to be retained	$0	$0	$0	$0
C-5.9	TOTAL TO BE SPENT	$0	$0	$0	$0