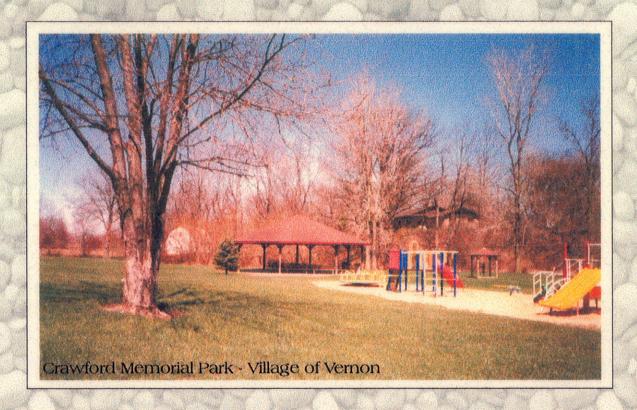
Village of Vernon

Five Year Parks and Recreation Plan



1999-2003



ROWEINCORPORATED

6211 Taylor Drive · Flint, Michigan 48507 · (810) 341-7500

127 S. Main St. Mt. Pleasant, MI 48858 (517) 772-2138 128 N. Saginaw St. Lapeer, MI 48446 (810) 664-9411 432 N. Saginaw St. Flint, MI 48502 (810) 234-1200 6207 Brewer Rd. Rockford, MI 49341 (616) 863-9300

VILLAGE OF VERNON PARKS AND RECREATION

MASTER PLAN

1999 - 2003

Prepared with assistance from the Planning Department of Rowe Incorporated



NATURAL RESOURCES COMMISSION

KEITH J. CHARTERS, Chairman JERRY C. BARTNIK NANCY A. DOUGLAS L. THORNTON EDWARDS, JR. PAUL EISELE WILLIAM U. PARFET LLOYD F. WEEKS



JOHN ENGLER, Governor

DEPARTMENT OF NATURAL RESOURCES

STEVENS T MASON BUILDING, PO BOX 30028, LANSING MI 48909-7528

WERSITE: www.dor.state.mi.us

K. L. COOL, Director

March 1, 1999

REPLY TO:

GRANTS MANAGEMENT SECTION FINANCIAL SERVICES DIVISION 530 W ALLEGAN ST PO BOX 30425 LANSING MI 48909-7925

Mr. R. Brent Savidant, AICP Planner Rowe, Incorporated 6211 Taylor Drive Flint, MI 48507

Dear Mr. Savidant:

SUBJECT: Village of Vernon Recreation Plan

The community recreation plan referenced above has been approved by this Division. You are now eligible to participate in our grant programs through February 17, 2004. We ask that you provide copies of the final plan to the Community's elected and appointed officials and make copies available to the public.

All projects for which grant assistance is sought must be listed and justified in the plan.

The community may amend the plan as needed. All amendments must be accompanied by evidence of approval by the community's governing body. Amendments must be in the form of either 1) a complete revised document, with a cover letter describing the changes; or 2) substitute or additional pages, with clear indication as to where they are to be inserted in the plan (the second option applies only if the plan on file here is suitably bound). Plan revisions will not extend the eligibility period stated above unless all plan content is updated and the community requests extended eligibility.

If you have any questions on this, please contact me.

Sincerely,

Jeanne L. Powers, Grants Coordinator

Grann Z. Your

Grants Management Section Financial Services Division

517-335-3039

JLP:lh

cc: Lesley Sexton, Village of Vernon





ENGINEERING • SURVEYING • LANDSCAPE ARCHITECTURE • PLANNING • BUILDING INSPECTION

6211 Taylor Dr. Flint, MI 48507 Phone (810) 341-7500 Fax (810) 341-7573

February 24, 1999

Dennis Dunnigan, Planning Director Shiawassee County Surbeck Building - 3rd Floor 201 N. Shiawassee Street Corunna, MI 48817

Dear Mr. Dunnigan:

Enclosed is a copy of the Village of Vernon Parks and Recreation Plan 1999-2003 for your files. The Plan has been adopted by the Village of Vernon and is being submitted to the Michigan Department of Natural Resources for final approval.

If you have any questions please call us at (810) 341-7500.

Sincerely,

ROWE INCORPORATED

R. Brent Sainbant

R. Brent Savidant, AICP

Planner



ENGINEERING • SURVEYING • LANDSCAPE ARCHITECTURE • PLANNING • BUILDING INSPECTION

WWW.ROWEINCORP.COM

6211 Taylor Dr. Flint, MI 48507 Phone (810) 341-7500 Fax (810) 341-7573

February 24, 1999

GLS Region V Planning and Development Commission Planning Department 1101 Beach Street Flint, MI 48502

To Whom It May Concern:

Enclosed is a copy of the Village of Vernon Parks and Recreation Plan 1999-2003 for your files. The Plan has been adopted by the Village of Vernon and is being submitted to the Michigan Department of Natural Resources for final approval.

If you have any questions please call us at (810) 341-7500.

Sincerely,

ROWE INCORPORATED

R. Brent Savidant

R. Brent Savidant, AICP

Planner

RESOLUTION

ADOPTION OF VILLAGE PARKS AND RECREATION MASTER PLAN

WHEREAS, the Village of Vernon hired a recreation planning specialist to develop a comprehensive recreation plan for the village, and

WHEREAS, that recreation plan has been updated by the Village Parks and Recreation Committee, and

WHEREAS, the recreation plan has been reviewed at a public hearing to solicit comments from the Village residents, and

WHEREAS, having reviewed the plan, the Village Council finds it effective in addressing the recreation needs of the Village,

NOW THEREFORE BE IT RESOLVED, that the Vernon Village Council go on record as adopting the above stated Village of Vernon Parks and Recreation Master Plan.

ADOPTED February 17, 1999

MOVED BY

na J. Chrzan, Trust

SUPPORTED BY

Joseph Lezovich, Trustee

ATTESTED BY

esley Sexton, President

Daniel L. Luick, Clerk

120 E. Main Street, P.O. Box 175 Vernon, Michigan 48476-0175 Tel. (517) 288-2300 Fax (517) 288-2057

RESOLUTION

VILLAGE OF VERNON AD HOC PARKS AND RECREATION COMMITTEE

WHEREAS, the Village of Vernon hired a recreation planning specialist to develop a comprehensive recreation plan for the village, and

WHEREAS, that recreation plan has been updated by the Village Parks and Recreation Committee, and

WHEREAS, the recreation plan has been reviewed at a public hearing to solicit comments from the village residents, and

WHEREAS, having reviewed the plan, the Village Parks and Recreation Committee finds it effective in addressing the recreation needs of the Village,

NOW THEREFORE BE IT RESOLVED, that the Village Parks and Recreation Committee go on record as adopting the above stated Village of Vernon Parks and Recreation Master Plan.

Adopted: February 8, 1999

Moved by:

Patricia A. VanRiper

Supported by:

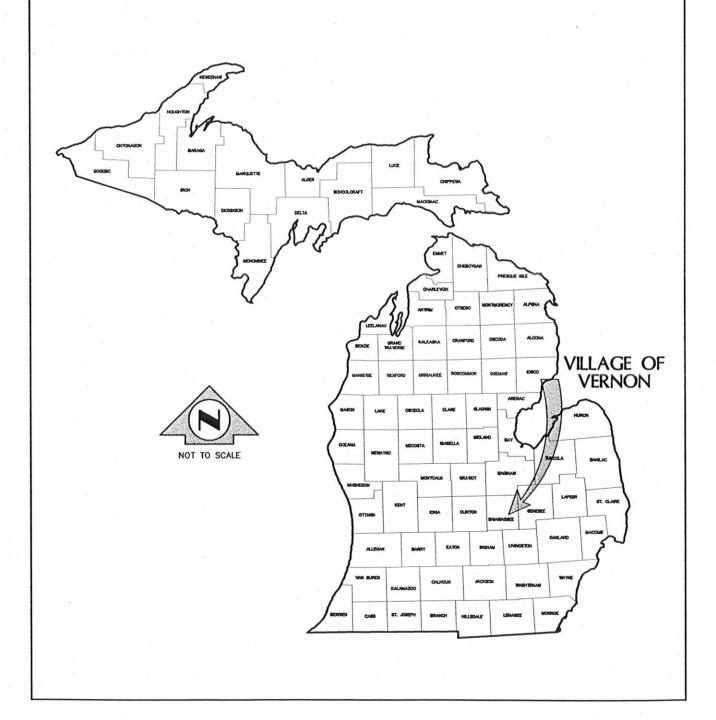
Thomas A. Cruce

TABLE OF CONTENTS

COMMUNIT	Y DESCRIPTION 1
	SICAL CHARACTERISTICS
	JLATION CHARACTERISTICS4
RECREATIO	NAL INVENTORY11
BASIS FOR A	ACTION PLAN
DESCRIPTIO	ON OF PLANNING PROCESS19
BASIS FOR A	ACTION PROGRAM21
ACTION PRO	OGRAM27
ADMINISTRA	ATIVE STRUCTURE
LIST OF	TABLES
TABLE 1	EXISTING LAND USE
TABLE 2	POPULATION GROWTH 1940–1990
TABLE 3	SHIAWASSEE COUNTY POPULATION PROJECTIONS 6
TABLE 4	AGE
TABLE 5	SEX
TABLE 6	RACE
TABLE 7	DISABILITY OF CIVILIAN NON-INSTITUTIONALIZED PERSONS9
TABLE 8	MEAN TRAVEL TIME TO WORK (MINUTES)
TABLE 9	OCCUPATIONS
TABLE 10	MEDIAN HOUSEHOLD INCOME
TABLE 11	SHIAWASSEE COUNTY PARKS
TABLE 12	VILLAGE OF VERNON RECREATIONAL FACILITIES
TABLE 13	VERNON TOWNSHIP RECREATIONAL FACILITIES
TABLE 14	VILLAGE OF VERNON RECREATIONAL INVENTORY
	AND STATE RECREATION STANDARDS
TABLE 15	VILLAGE OF VERNON
	FIVE YEAR CAPITAL IMPROVEMENTS BUDGET 1999–2003
LIST OF	MAPS and PLANS
VILLAGE LO	OCATION MAP
SHIAWASSI	EE COUNTY PARKS LOCATION MAP
VILLAGE O	F VERNON PARKS LOCATION MAP
CRAWFORD	MEMORIAL PARK DEVELOPMENT PLAN
SUNNYBRO	OKE PARK DEVELOPMENT PLAN
LINEAR PAI	RK DEVELOPMENT PLAN
LICTOF	FIGURES
	URE 1 ADMINISTRATIVE STRUCTURE



LOCATION OF VILLAGE OF VERNON SHIAWASSEE COUNTY, MI



COMMUNITY DESCRIPTION

Introduction

The Village of Vernon is a small community located in the southeastern quadrant of Shiawassee County in the Township of Vernon. The 1990 census population of the Village of Vernon was 931. The village is located along M–71 between the cities of Corunna and Durand. Both of these communities act as service centers for the village, with the Flint Metropolitan Area serving as its major center for employment and durable goods.

PHYSICAL CHARACTERISTICS

Existing Land Use

The Village of Vernon encompasses approximately 425 acres of land. A land use survey undertaken in 1991 indicates a breakdown in land uses as indicated in Table 1 below.

TABLE 1 EXISTING LAND USE					
Use	Acreage	Percent			
Residential	122.5	29			
Commercial	15.8	4			
Public/Semi-Public	36.0	8			
Right-of-Way	72.8	17			
Agricultural/Vacant	178.4	42			
Total	425.5	100			

The following is a description of the existing land use types in the Village of Vernon:

Residential

Residential usage is the second largest category in the survey and the largest development classification. The category includes single family, duplex, and multi–family residential structures, as well as the residential half of buildings that are used for both residential and commercial purposes. The large percentage of developed land used for residential purposes is normal, especially since the village could be classified as a "bedroom" community.

The heart of the residential district is in that portion of the original plat of the village that is north of the business district, as well as Van Akens First and Second Additions north of that. The area developed slowly over time on irregularly sized lots as the originally platted parcels were split and combined to fit the needs of the homeowner. In the early 1970's, the village experienced a large increase in residential construction resulting from the platting of Sunnybrooke Farms Subdivision in the southeastern quadrant of the City. This development is characterized by lots slightly small than most of the earlier parcels and these newer lots are of uniform size. Recent residential development has been confined to splits of existing parcels fronting major roadways.

Commercial

Commercial development centers on the general business district located on either side of Main Street between Walnut and Church Streets. The district is compact and well defined with sidewalks, decorative lighting and benches. The major commercial area in the village in terms of size is the lumber yard south of Elm Street. There is some question as to whether or not this area should even be classified as commercial since the scale and intensity of use is more in keeping with an industrial use. It is, however, a commercial establishment and so it is classified as one in this survey.

The two remaining commercial parcels are on M-71, with one located at the corner of Vernon Road (Maple Street) and M-71, and the other on the south side of the highway between Maple and Main Streets.

Public/Semi-Public

Public and semi-public lands are classified as those that are owned and/or operated by a unit of government or by an organization whose membership is open to the public, such as a church. The largest single parcel of land under this classification is the cemetery north of Washington Avenue.

The next two largest parcels are the village parks, which are located at opposite ends of the village, providing residents with easy access to one facility or the other. The parks provide village residents with recreational opportunities.

Other public/semi-public land in the village includes the Village Hall, the Township Fire hall/Library and the three local churches.

Right-Of-Way

Right-of-ways include local streets, railroads and state highways. Together they account for 17 percent of all of the land use in the village. The Grand Trunk/Western Railroad is responsible for a large portion of the acreage, with M-71 accounting for another part of the total.

Agricultural/Vacant

This classification takes in all the land not otherwise described above. It includes land that is actively farmed, small vacant residential lots, large undeveloped parcels and "waste land" that, because of its site characteristics or location, may never be developed.

Most of the land currently under cultivation is located north of M–71, with some land south of the Holly Drain along Maple Street, and a parcel south of Parmenter Road and west of the railroad tracks also classified as agricultural.

The only platted residential parcels vacant at this time are on the south side of Water Street, where fifteen 50'x142' undeveloped lots were platted as part of the Carl C.L. Wulff Addition. Some large undeveloped lots that hold development potential exist in the village including one north and east of the Sunnybrooke Subdivision, and a couple on Bennington Road on the edge of town. The balance of the undeveloped land lies between a spur of the Grand Trunk/Western Railroad and the main line, west of Maple Street. Although most of this land was platted in 1866 as J.W. Yerkes Addition, it was not developed residential except for two homes on Walnut Street south of the Holly Drain. Because of its location between two rail lines, the land does not appear suitable for residential, recreational, or convenience—type commercial uses.

Soils

The soils in the Village of Vernon are predominately Conover Loam with some Sebewa Loam along either side of the Conrad and Holly Drains, some Wasepi Sandy Loams in the southeastern quadrant of the village and some Shoals Loams located in the area where the Holly Drain enters the Shiawassee River.

All of these soils share the common characteristic of a high water table and poor drainage, placing severe restrictions on their use as septic system seepage beds. This limitation should be considered when planning for future recreational improvements in areas outside of the village sewer service area.

Water Resources

The Shiawassee River is the predominant water feature in the county and flows through the western portion of the village. The Conrad Drain flows westerly through the village, and is dry most of the year. The Holly Drain flows northwesterly through the village. Both empty into the river near the village's western boundary.

Transportation

The Village of Vernon is located along M–71, between the cities of Durand and Corunna. Vernon is one mile north of I–69, a well–traveled route which runs between Port Huron on the Canadian border to Flint, east to Lansing and then south into the State of Indiana. Vernon is approximately 20 miles west of I–75, which runs north–south, from the top of Michigan's upper Peninsula to Florida. The City of Durand is approximately 3 miles south of Vernon, and is a major railroad hub for Michigan. The Canadian National/Grand Trunk Western Railroad runs northwesterly through the village.

There are approximately 5.5 miles of streets in the village, excluding M–71. The major streets are Main, Maple, Elm, from Walnut to Maple, Walnut, from Elm to Washington, and Washington Avenue, from Walnut to Maple. All other roads in the village are classified as local by the Michigan Department of Transportation.

Housing

Since 1992, only 4 new homes have been constructed in the village. One of the reasons for the slowdown in residential construction may be the lack of suitable building sites. With the exception of M–71 and Water Street, there are few vacant lots with road frontage within the area served by the village sewer system.

POPULATION CHARACTERISTICS

Population Growth

As Table 2 shows, the village grew at a steady rate over the period 1940 - 1980, but decreased from 1,008 persons in 1980 to 931 persons in 1990. This represents a 7.6 percent decrease in population from 1980 to 1990. This was consistent with Shiawassee County over the same time period. The recession in Michigan caused in part by the decline in the automobile industry led to out–migration

from some of the automobile-oriented regions in Michigan. At the same time, there was a shift in population from urban areas to rural areas. The two trends led to population loss in many communities in the region.

TABLE 2 POPULATION GROWTH 1940–1990								
	1940	1950	1960	1970	1980	1990		
Village of Vernon	507	678	754	818	1,008	913		
Vernon Township	1,935	2,466	3,138	4,422	5,003	4,989		
Shiawassee County	41,207	45,967	53,446	63,075	71,140	69,770		

Source: Shiawassee County Trends and Impacts Report, 1995

Population Projections

Population growth for the village is hard to predict because it is based on a number of variables. Since it is a bedroom community, growth is not generated by growth in the local economy but that of the county and region in general, and Flint, Owosso and Durand in particular. If out—migration from the Flint Metropolitan area increases, Vernon can expect some population growth due to it. A strong Flint economy could also be a boost to the village; as of 1990, 47.4 percent of village residents employed, worked outside of Shiawassee County, probably in the Flint area.

Another factor in determining the village's growth will be the availability of suitable land for development. Presently there are only a small number of lots available for residential development. If the village does not have land that is developable for residential sites, there will not be any opportunity for growth.

A third factor in determining growth is the village's image and the attractiveness of it to families wishing to live in the area. Without doing an extensive attitude survey of surrounding areas, it is impossible to say for certain what image the village has, but with its rural setting, attractive downtown, and good housing stock it has at least the potential to be a very inviting place to raise a family.

Keeping in mind that with all these variables, forecasting the population growth over the next 20 years is uncertain at best. The University of Michigan prepared population projections for all of the

counties in Michigan in July, 1998. The following are projections for Shiawassee County as a whole:

TABLE 3 SHIAWASSEE COUNTY POPULATION PROJECTIONS								
1995	1995 2000 2005 2010 2015 2020							
72,302	72,302 72,919 72,987 74,463 76,959 79,294							
Source: Universit	Source: University of Michigan, Revised Forecast, 7/8/1998							

The projections indicate that there will be slight population growth (0.9%) in the county from 1995 to 2005, with a slightly higher rate of growth (8.6%) between 2005 and 2020. Given Vernon's community character and location near I–69, it would be reasonable to assume that growth in the village could mirror these projections. The figures imply that recreational development in the community will provide opportunities for a village population that is higher than it is today.

Population Age

Table 4 shows the age breakdown for the village, township and county populations in 1990. This table illustrates the fact that the village's population is slightly younger than the county as a whole or the surrounding township. A younger population is the result of a higher percentage of children and young adults in the total population, and is reflected in the fact that 29.9 percent of the village population was 17 years of age or younger in 1990, compared to 28.0 percent for the township and 28.6 percent for the county. In addition, approximately 8.0 percent of the village was 65 years of age or older in 1990, compared to 9.1 percent for the township and11.2 for the county. A younger population has slightly different needs for community services, including a proportionately higher demand for recreational services.

TABLE 4 AGE 1990							
Age	Village of	f Vernon	Vernon T	ownship	Shiawassee County		
	#	%	#	%	#	%	
Less than 5 years	58	6.4	364	7.3	5,134	7.4	
5 – 17	215	23.5	1,033	20.7	14,801	21.2	
18 – 24	92	10.1	514	10.3	6,765	9.7	
25 – 44	301	33.0	1,598	32.0	21,883	31.4	
45 – 64	174	19.1	1,026	20.6	13,419	19.2	
65 – 74	44	4.8	316	6.3	4,592	6.6	
75 and older	29	3.2	138	2.8	3,176	4.6	
Median	32.3		32.2	_	32.5	_	
Total	913	100	4,989	100	69,770	100	

Source: U.S. Census, 1990.

Sex

Table 5 shows that the proportion of females in the village was slightly higher than males in 1990. This is comparable with the township and county, and is consistent with population demographics at the State and national levels.

TABLE 5 SEX					
	Males	Females			
Village of Vernon	48.6	51.4			
Vernon Township	49.1	50.9			
Shiawassee County	48.8	51.2			

Source: U.S. Census, 1990

Race

As Table 6 illustrates, the village is extremely homogeneous racially, as is Vernon Township and Shiawassee County as a whole.

		ABLE 6 RACE			· ·	
	Villa Ver	ge of non		non nship	100	vassee inty
	#	%	#	%	#	%
White	901	98.7%	4,944	99.1%	68,686	98.4%
Black	2	0.2%	5	0.1%	93	0.1%
American Indian, Eskimo or Aleut	6	0.7%	19	0.4%	397	0.6%
Asian or Pacific Islander	2	0.2%	7	0.1%	223	0.3%
Other	2	0.2%	14	0.3%	371	0.5%
Hispanic origin (of any race)*	7	0.8%	52	1.0%	1,053	1.5%
Total Population	913	100.0%	4,989	100.0%	69,770	100.0%

Source: U.S. Census, 1990

Disability

Table 7 shows that the Village of Vernon had a lower proportion of civilian noninstitutionalized persons with mobility or self—care limitations in 1990 (10.8%) than did Vernon Township (12.9%) and Shiawassee County (13.8%. It appears that this figure will continue to increase in the future as the proportion of elderly in both the village and township increase. Mobility or self—care limitations relate to accessibility and a person's ability to use recreational facilities. This is generally related to facility design. With requirements under the Federal Americans with Disabilities Act and barrier free elements in local building codes, site development must provide for reasonable access for all members of the public, including the disabled.

^{*} Hispanic is considered an ethnic category rather then a racial one i.e. someone can be white and Hispanic, or black and Hispanic or Asian and Hispanic, etc.

TABLE 7
DISABILITY OF CIVILIAN NON–INSTITUTIONALIZED PERSONS

	Village of Vernon		Vernon Township		Shiawassee County	
	#	%	#	%	#	%
Total, persons 16 to 64 years	603		3,291	1 11/4	44,316	
Persons 16 to 64 years; with a mobility or self–care limitation	45	7.5%	307	9.3%	4,239	9.6%
With a mobility limitation	44	7.3%	291	8.8%	3,564	8.0%
With a self-care limitation	3	0.5%	44	1.3%	1,067	2.4%
Total, persons 65 years + over	73		454	- 1	7,463	
Persons 65 years + over; with a mobility or self–care limitation	28	38.4%	177	39.0%	2,883	38.6%
With a mobility limitation	22	30.1%	158	34.8%	2,654	35.6%
With self-care limitation	10	13.7%	62	13.7%	804	10.8%
Total, Persons 16 years and older with a mobility or self-care limitation	73	10.8%	484	12.9%	7,122	13.8%

Source: U.S. Census, 1990

Employment and Occupation Characteristics

The village is a bedroom community. That phrase refers to a community in which most of the residents travel to somewhere outside their municipality to work. Table 8 indicates that the mean travel time to work was 24.5 minutes in 1990. This implies that a large proportion of residents traveled considerable distance to work, probably in the Flint area.

TABLE 8 MEAN TRAVEL TIME TO WORK (MINUTES)					
Village of Vernon	24.5				
Vernon Township	24.2				
Shiawassee County	24.1				

Source: U.S. Census, 1990

Table 9 shows that a higher proportion of village workers were employed in Technical/Sales and Operators/Laborers occupations than township and county workers. Table 10 shows that the higher wages associated with these types of occupations had the effect of raising the median household income in the village to \$38,021, which was significantly higher than both the township and county.

TABLE 9 OCCUPATIONS								
		Village of Vernon		Vernon Township		assee nty		
	#	%	#	%	#	%		
Managerial/Professional	66	14.9%	371	16.7%	5,579	17.7%		
Technical/Sales	72	16.3%	169	7.6%	3,925	12.4%		
Service	111	25.1%	614	27.6%	8,540	27.1%		
Farming/Forestry/Fishing	3	0.7%	68	3.1%	893	2.8%		
Precision Production/Craft	78	17.6%	435	19.6%	4,727	15.0%		
Operators/Laborers	113	29.3%	568	25.5%	7,869	25.0%		
TOTAL, Employed Persons 16 Years and Over	443	_	2,225	_	31,533	_		

Source: U.S. Census, 1990

TABLE 10 MEDIAN HOUSEHOLD INCOME					
Village of Vernon	\$38,021				
Vernon Township	\$32,654				
Shiawassee County	\$30,283				

Source: US Census, 1990

RECREATIONAL INVENTORY

ADA Handicasible

Regional Facilities

Generally speaking, recreational land use is not a significant land use in Shiawassee County. Roughly half of the recreational land in the County is comprised of the Rose Lake Experimental Center in Woodhull Township. This 873 acre State Park is used by area residents for passive recreational activities. The Shiawassee County Parks system contains six parks totaling 96 acres in area (see Table 11 and corresponding Shiawassee County Parks Location Map). In comparison, the county parks system in neighboring Genesee County to the east is made up of seven parks totaling over 10,000 acres of recreational area.

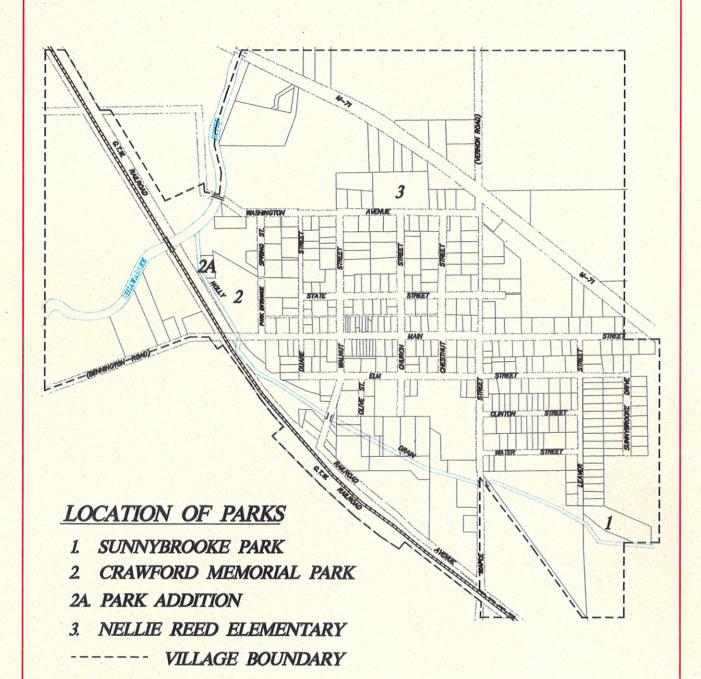
TABLE 11 SHIAWASSEE COUNTY PARKS						
Facility Name	Map ID #	Acreage	Facilities Available			
Pine Grove Park	1	6	Picnic tables BBQ grills Drinking water Restrooms Pavilion/shelter Softball diamond			
Henderson Park	2	32	Picnic facilities BBQ grills Playground Nature Area Boating Fishing Hiking/Biking Pavilion/Shelter Restrooms Drinking Water Nature Area			
Kerby Road Park	3	45	Ball diamond Restrooms Pavilion/shelter Picnic tables			

TABLE 11 SHIAWASSEE COUNTY PARKS				
Facility Name	Map ID#	Acreage	Facilities Available	
Davis Roadside Park	4	The state of the s	Picnic facilities	
Shiatown Park	5	6	Picnic facilities BBQ grills Playground Nature Area Boating Fishing Hiking/Biking Pavilion/Shelter Restrooms Drinking Water	
Geeck Road Park	6	6	Open space	

Most of the recreational facilities in Shiawassee County are small city or village parks or school playgrounds. The City of Durand, which is three miles from Vernon, has four city parks and four school parks, which provide various parks and recreation opportunities. The City of Corunna, which is six miles from Vernon, provides fishing access to the Shiawassee River, as do Geeck and Shiatown County Parks, which are within five miles of the Village.

VILLAGE OF VERNON





Recreational facilities in the Village of Vernon consist of Nellie Reed Elementary School's playground, Crawford Memorial Park and Sunnybrooke Park. These facilities are identified on the following map. Crawford Memorial Park is the most developed park and is the most actively used. The park was recently expanded with the donation of 0.26 acres of land north of the park. The facilities available at each park are listed in Table 12. The park locations are shown on the following map.

Facility Name	Map ID#	Size (Acres)	Facilities Available
Sunnybrooke Park	1	6	Ballfield Playgrow Pavilion (1944) Picnic Tables Basketball Court Port
			SkatePark Pump Sexton elect
Crawford Memorial Park	2	8	Playground Picnic To Ballfield (lighted) Gril
			Pavilion (lighted) Sleet Water Fountain Sand Volleyball (lighted Waterball buskerball
Nellie Reed Elementary School	3	6	Playground / Multipurpose room
	2 =		Football field

In addition, Table 13 lists other recreational facilities located within Vernon Township:

A CHINAL L. (p.

TABLE 13 VERNON TOWNSHIP RECREATIONAL FACILITIES			
Facility Name	Size (Acres)	Facilities Available	
Leisure Lake / Holiday Shorts (private campground condominium)	170	Picnic Tables BBQ grills Restrooms Hiking/Biking Boating Swimming Fishing Playground Indoor Pool Nature Area	
Durand Sportsman's Association (private club)	60	Picnic facilities Camping Hiking/Biking Fishing Nature Area Shooting ranges	
Davis Roadside Park (county park)	1	Picnic facilities	
Grace Lutheran Church (private)	N/A	Playground facilities	
Dutch Hollow Golf Course (private)	96	Golf Course	

SHIAWASSEE COUNTY PARKS LOCATION MAP

- 1. PINE GROVE PARK
- 2. HENDERSON PARK
- 3. KERBY ROAD PARK
- 4. DAVIS ROADSIDE PARK
- 5. SHIATOWN PARK
- 6. GEECK ROAD PARK





BASIS FOR ACTION PLAN

The Michigan Department of Natural Resources has adopted a set of standards to determine the need for certain recreational facilities based on the population of the community. The standards are listed in the publication Community Recreation Planning: Guidelines for Preparing a Community Recreation Plan. The following Table 14 compares the facilities located in the Village of Vernon, as identified in the Recreational Inventory, to the State's recreational standards. *It is intended to serve as a general guide for the planning effort, not as a scientific blueprint.* These standards should be used in conjunction with other methods to determine recreational deficiencies and priorities. Common sense and a knowledge of the community must also be considered when considering these standards. Note that the 1999 population for the village is estimated to be approximately 925 people.

Table 14 identifies the types of recreational facilities (Column #1) owned and maintained by the Village of Vernon (Column #2). The State Recreational Standards are listed in Column #3. These standards have been adopted by the State of Michigan Department of Natural Resources to serve as a measurement of need for recreational facilities. Column #4 shows the present demand for each facility, assuming State Standards are to be met. Column #5 illustrates the deficiencies in the current number of facilities within the Village of Vernon.

TABLE 14 VILLAGE OF VERNON RECREATIONAL INVENTORY AND STATE RECREATION STANDARDS 1999

Column #1	Column #2	Column #3	Column #4	Column #5
Item	Public Facilities	State Standards	Village Standards	Need 1999
Park Land (acres)	14	10/1,000	10	
Soccer Field		1/10,000	-	_
Trails	_	1 system/region	1	1
Playground	2	1/3,000	_	
Ball Field	2	1/3,000	<u> </u>	-
Outdoor Basketball Court	- 1	1/5,000	<u> </u>	-
Ice Rink (outdoor)	_	1/20,000		- <u>v</u> =
Fishing Access (ft.)	_	1/1	900	900

TABLE 14 VILLAGE OF VERNON RECREATIONAL INVENTORY AND STATE RECREATION STANDARDS 1999

Column #1	Column #2	Column #3	Column #4	Column #5
Item	Public Facilities	State Standards	Village Standards	Need 1999
Outdoor Swimming Pools	<u> </u>	1/40,000	_	_
Swimming Beaches		1/25,000	2 F	
Sledding Hills		1/40,000	_	_
Running Tracks		1/20,000		
Tennis Courts		1/2,000	1	1
Volleyball Courts	1	1/5,000	<u> </u>	
Football Fields		1/20,000	·	-

Table 14 indicates deficiencies for some recreational facilities. There appears to be a need for a tennis court facility, fishing access and a trail system in the village.

It should be noted that there are some deficiencies in the village that are not shown to be deficiencies according to the State recreational standards. For example, the State standard for an outdoor basketball court is 1 court per 5,000 people. There are a basketball court in Sunnybrooke Park, however the court is extremely popular and demand for the facility is high. The nearest outdoor basketball court is located in the City of Durand. Given that village residents must travel approximately 4 miles to use other courts if the existing court is being used, it is reasonable to assume that villagers must use an automobile to get to the basketball courts. This location is not convenient for residents who do not have access to an automobile. The same would hold true for all Vernon Township residents living north of I–69. Based on this information, it would appear that there is a local as well as regional need for an additional basketball court in the Village of Vernon.

DESCRIPTION OF PLANNING PROCESS

The Village of Vernon began the process of updating their expired <u>Village of Vernon Five Year Parks and Recreation Plan, 1992–1996</u> in December, 1998. Representatives of the Planning Department of Rowe Incorporated assisted the Village of Vernon Ad Hoc Parks and Recreation Committee in the update process. Committee members met regularly throughout the process. All Committee meetings were held at Vernon Village Hall and were open to the public. The Village Council meeting at which the Plan was adopted was advertised as a Public Hearing and open to the public. A copy of the Public Hearing Notice language that was published in the Argus Press is included on the next page. A copy of the Village Council Agenda listing the Public Hearing as an agenda item is included on the page following.

The Plan was adopted by the Ad Hoc Parks and Recreation Committee on February 8, 1999. The Plan was adopted by the Vernon Village Council on February 17, 1999.

VILLAGE OF VERNON PUBLIC HEARING NOTICE

VILLAGE OF VERNON PUBLIC HEARING

There will be a Public Hearing for the Draft Village of Vernon Five Year Parks and Recreation Plan on Wednesday, February 17th at 7 p.m. at the Vernon Village Hall. When complete the Plan will outline future recreational goals for the Village and will make the Village eligible to apply for State recreation grant programs. The Draft Plan has been prepared with input from the Vernon Parks and Recreation Committee. Members of the public are encouraged to attend the meeting to provide input into the planning process. Copies of the Draft Parks and Recreation Plan are available for inspection at the Vernon Village Hall during regular business hours. Those unable to attend the meeting are asked to provide their input in writing to:

Vernon Village President 120 E. Main Street PO Box 175 Vernon, MI 48476-0175 Publish: February 12, 1999

Published in the Argus Press (Shiawassee County) February 12, 1999.

VILLAGE OF VERNON

REGULAR COUNCIL MEETING OF FEBRUARY 17, 1999

VILLAGE HALL 7:00 PM

7:00 PM MEETING CALL TO ORDER

PLEDGE/ROLL CALL

APPROVE MINUTES OF REGULAR MEETING OF JANUARY 20, 1999

APPROVE MINUTES OF BUDGET MEETING OF FEBRUARY 3, 1999

APPROVE BILLS AND ACCOUNTS

ALL TO AUDIENCE: Citizen input to council (limit 3 minutes)

PUBLIC HEARING 1999-2000 BUDGETS AND MILLAGE RATE	8. COMMITTEE REPORTS
	*POLICE-Sexton
PUBLIC HEARING PARKS MASTER PLAN ADOPTION	*PARKS/RECREATION-VanRiper
WATER PROJECT - PETER WALKER, GOVE	*STREETS-Lezovich
DELINQUENT PERSONAL TAXES	*TREES/SIDEWALKS-VanRiper
	*SEWER/STORMDRAIN-Lezovich
BUILDING/ZONING MONTHLY REPORT	*WATER-Fults
POLICE MONTHLY REPORT	*DEPT. OF PUBLIC WORKS-Sexton
CORRESPONDENCE	

BASIS FOR ACTION PROGRAM

The needs for the proposed facility improvements were based upon public comment, State recreational standards, discussion between members of the Village Parks and Recreation Committee, and recommendations made by the recreation planner hired by the Village to prepare the Plan. The following is a description of proposed improvements, including justification for each improvement. The proposed schedule for completing the projects is included in the Action Plan section of this Plan.

CRAWFORD MEMORIAL PARK

Development of an Outdoor Basketball Court

Crawford Memorial Park is the more developed of the two village parks, and experiences the highest level of use. Recently the area of the park was expanded when Pat Van Riper donated a 0.26 acre parcel to the village. The parcel is located north of and adjacent to the park, adjacent to the Holly Drain. The village proposes to develop a tennis court and basketball court in this area of the park, near an existing pavilion.

The need for the basketball court is based not only on a village demand but on an area—wide demand as well. There is a lack of active recreation facilities and opportunities within the village, particularly for older children. The State standard for an outdoor basketball court is 1 court per 5,000 people. There is a basketball court in Sunnybrooke Park, however the court is well used. Demand for court time is extremely high. The nearest outdoor basketball court is located in the City of Durand. Presently, village residents must travel approximately 4 miles to use the courts, including crossing over I–69. For this reason, villagers who wish to play basketball must drive to Durand to do so if the existing court is occupied. The courts in Durand are not convenient for residents who do not have access to an automobile. The same is true for all Vernon Township residents living north of I–69. Based on this information, it would appear that there is a need for a basketball court in the Village of Vernon.

Development of a Tennis Court

The State recreational standards indicate that there is a demand for a tennis court in the Village of Vernon. The nearest tennis courts are located in the City of Durand. Tennis courts were the focus for improvements in the previous Village Parks and Recreation Plan. The courts were never developed, and continue to be a development priority in this plan. The tennis courts were included in the Plan to provide a locally demanded recreational facility in a convenient location, but would also address an area—wide recreation need. Like the basketball court, the tennis court addresses a village as well as a township recreational need.

Replace Swing Set

The existing swing sets in the park are relatively old and are in need of replacement after years of use and exposure to the elements. New swings will improve safety for children using the swings and will also improve park aesthetics.

Add Playground Equipment

The Recreation Standards indicate that there is not a need for an additional playground facility in the village. There is a need, however, to continue to maintain and improve the existing playground facility. The existing facility is popular and well used by small children. The equipment is designed for use by children in the pre–school and early elementary school age groups. There is a need for additional equipment designed for children in the late elementary school age group. This will expand the range of recreational opportunities available to children and young families.

Pave/Improve Parking Lot

Presently the park entry drive is paved all the way to the parking lot. The existing parking lot is gravel and is comprised of approximately 15 spaces. The village proposes to pave these spaces. Paving the parking lot will improve the durability of the surface, define the spaces, reduce dust, provide surface consistency throughout the parking area and entrance drive, improve aesthetics, and will eliminate the need for regular maintenance of the gravel surface.

Because the entranceway and parking area are not well defined, automobiles sometimes drive on the grass in the park. The village proposes to mark the boundaries of the parking area with sunken posts. These will restrict vehicular access into the park but at the same time will permit pedestrian access, therefore improving safety for park users.

Development of Pedestrian Pathway (Unpaved) Through Park

The village propose to develop a pedestrian pathway winding roughly parallel to the perimeter of the park. The trail will be constructed of a durable non–paved surface, and would be suitable for most pedestrian activities. The pathway will be suitable for informal recreational activity such as walking, running and biking. The trail could be utilized for cross country skiing during winter months. The system would be linked to the paved linear park system.

Add Signage

Presently the entrance to the park is gated, but the entrance is not well defined. For visitors to the park, determining what is the park entrance can be confusing. The village proposes to construct a sign that clearly delineates the park entrance, including the name of the park and the park rules. The sign will improve vehicular and pedestrian safety.

Development of Inline Skating/Skateboard Facility

Skateboarding and inline skating are extremely popular in the community and region. Skaters or skateboarders presently gravitate toward any smooth surface, which generally means a parking lot, road or sidewalk. This results in competition for space between the skater or skateboarder and either an automobile or a pedestrian. In either case, a dangerous situation is created. Few communities in Michigan have a facility specifically developed for this type of activity. The village proposes to develop a smooth, durable pad that will be suitable for skateboarding and inline skating. It is anticipated that the facility will be used by village as well as area residents. The State does not have a Recreational Standard for this type of facility. The facility will address a present need for recreational facilities for older children.

It is proposed that this facility be designed so as that it can be flooded and used for ice skating during winter months. It is anticipated that it will serve village residents but will also draw from other areas in the county since the opportunities for ice skating within the county are limited.

SUNNYBROOKE PARK

Development of Soccer Field

The need for a soccer field is based not only on a village demand but on an area—wide demand as well. There is a lack of active recreation facilities and opportunities within the village, particularly for older children. The State standard for a soccer field is 1 field per 10,000 people. There are no soccer fields in the village, the nearest is located in the City of Durand. Presently, village residents must travel approximately 4 miles to use the fields, including crossing over I–69. For this reason, villagers who wish to play soccer must drive to Durand or further to do so. This location is not convenient for residents who do not have access to an automobile. The same is true for all Vernon Township residents living north of I–69. Based on this information, it would appear that there is a need for a soccer field in the Village of Vernon. The village proposes that the softball backstop remains where it is. The soccer field can double as a softball practice field when not used for soccer.

Development of Tetherball Area

The village proposes to develop a tetherball pole in the park. This will increase the range of recreational opportunities available to children and families.

Development of Sand Volleyball Court

There is a sand volleyball court in Crawford Memorial Park. The court is probably the most popular recreational facility in the village, and is used by a wide range of ages. The village proposes to develop another volleyball court in Sunnybrooke Park. This will reduce the demand for the existing court as well as expand the range of recreational opportunities available at Sunnybrooke Park.

Expand Parking

The existing parking lot is gravel and is in good shape. The lot is too small to accommodate the existing demand for spaces. Further, this demand will increase when improvements are made to the park. The village intends to expand the number of parking spaces in the park to meet the anticipated demand. The village proposes to add the parking spaces near the proposed soccer field.

Add Waterball Equipment (From Crawford Memorial Park)

Crawford Memorial Park presently has "waterball" equipment. This equipment is used by the local fire department to practice their accuracy with high pressure water hoses. The park is also the site of accuracy competitions between fire departments in the county. The equipment is presently located near the park entrance. The village intends to keep the waterball equipment but move it to Sunnybrooke Park.

LINEAR PARK DEVELOPMENT

Acquisition and Development of Abandoned Railroad Right-of-Way as Pedestrian Trailway

There are two railroad rights—of—way running roughly parallel to each other from Durand to Corunna. Both lines run through the western portion of the village. Both are owned by the Central Michigan Railroad. The most westerly of the lines is presently being utilized by the railroad company. The other right—of—way, which is the most easterly of the two, is no longer being utilized. The tracks have been removed but most of the railway bed is still intact.

It is anticipated that the trailway would be of barrier–free design, constructed with a paved surface, striped and eight feet (8') in width. This would allow a wide range of users such as walkers, runners, people using wheelchairs, bikers or inline skaters to safely and efficiently use the trail. The paved surface will be durable and low maintenance. The trail could be utilized for cross country skiing during winter months.

All routes will be delineated with signage as they are developed. The village proposes that signage be placed at trail heads throughout the system. The signs would show the following information:

- Park boundaries and facilities
- · Location of other trailheads
- · Connections to secondary trails and other linkages
- · Trailway distances
- Location of water fountains, restrooms, telephones

The village intends to encourage the development of a trailway system running through Vernon from Durand to Corunna. They propose the following three phases:

Phase 1: Acquisition and development of the right-of-way within the village limits

The village wishes to acquire the portion of the right—of—way that runs within the village, and develop it as a barrier—free pedestrian trailway. The trailway would serve as a recreational facility in and of itself as well as potentially provide a link between the two village parks. It appears that the right—of—way is not entirely intact within the village. Some of the area has been sold off to abutting property owners. The village intends to acquire all of the property which has not been acquired by private interests and develop as a pedestrian trailway. For those sections that have been sold, the village will attempt to either purchase property or acquire easements to complete a trailway through the entire length of the village. If necessary, the village will construct privacy fencing along property boundary lines if requested by the property owner. It is intended that Phase 1 will serve to build support for future extension of the trailway to Corunna and Durand.

There is an existing railway bridge over the Shiawassee River in the northwest portion of the village that will need to be improved if it is to be safely utilized as a pedestrian bridge. This includes improving the surface bed and adding railings.

The village intends that the Phase 1 effort will serve to build support for future trailway development efforts. Total distance of Phase 1 is approximately 1 mile.

<u>Phase 2: Acquisition and development of the right-of-way north in Vernon Township and Shiawassee Township</u>

The village intends to extend the trailway north to Corunna from the Village of Vernon Limits. There is a pedestrian trail called the Riverwalk along the Shiawassee River that links the cities of Owosso and Corunna. The trail is popular and well used by a wide range of ages and interests. With the abandoned Central Michigan railroad right of way, there is the potential for a pedestrian link from Vernon to the Riverwalk trail.

Phase 2 involves extending the trailway northwesterly through Vernon Township and Shiawassee Township, a distance of approximately 1.5 miles. The vacated right—of—way runs between the tracks and M–71 for most of the distance between Vernon and Corunna, so there are few adjacent property owners. For this reason, opposition to the project is expected to be minimal.

The village intends to invite representatives of abutting jurisdictions or county organizations to participate in the trailway planning process. Those invited to participate could potentially include representatives of Shiawassee Township, Vernon Township, Caledonia Township, the City of Corunna, the City of Durand, the City of Owosso, the Friends of the Shiawassee River, and other

interested citizens. A "Friends of the Trail" organization comprised of interested persons could be formed to spearhead a planning effort and build support for the trail. Potential funding sources will be investigated.

Phase 3: Acquisition and development of the right-of-way in Caledonia Township to Corunna City Limits

Phase 3 involves extending the trailway northwesterly through Caledonia Township to the Corunna City Limits, a distance of approximately 3 miles. Again, the number of property owners along the right—of—way is minimal for most of this distance. Once the trailway reaches the city limits, further trailway acquisition and development will be explored. It may be necessary to utilize the street system to link up with the Riverwalk. With proper signage this would be a suitable solution.

<u>Phase 4: Acquisition and development of the right-of-way in Vernon Township to Durand City Limits</u>

Phase 4 involves extending the trailway southeasterly through Vernon Township from Vernon Village Limits to Durand City Limits, a distance of approximately 2 miles. Once it reaches the village limits, the trail can be extended further to link with village parks or schools.

The village intends to eventually connect the trailway to a regional system of pedestrian trails. There is an abandoned railway right—of—way running from East Lansing and terminating in Bancroft. Once the trailway reaches the city limits, further trailway acquisition and development will be explored. It may be necessary to utilize the street system to link up with other trails or recreational facilities. Appropriate signage this would be required.

Once complete, the potential of the trailway system for organized events is great, particularly given the proximity to the Shiawassee River in many areas. The village intends to explore activities such as races, volksmarches, charity walks, etc. The trailway will increase tourism in the village and other areas of the county with access to the trail.

The development of the trailway from Durand to Corunna will require cooperation between many government entities, including the Village of Vernon, Vernon Township, Shiawassee Township, Caledonia Township, City of Corunna, City of Durand and Shiawassee County. At this time specific information regarding ownership and maintenance has not been worked out. The village will explore opportunities for cooperation and shared effort and resources. It is intended that this plan will serve as a starting point for a cooperative planning effort between interested communities and organizations.

ACTION PROGRAM

The following Five Year Capital Improvements Schedule represents a prioritized list of acquisition and development improvements the Village wishes to complete over the next five years. Justification for each project is included in the Basis for Action section of this Plan. The Village is encouraged to revisit the schedule regularly to ensure that the recommended improvement remain consistent with current recreational needs.

TABLE 15 VILLAGE OF VERNON FIVE YEAR CAPITAL IMPROVEMENTS BUDGET 1999–2003

1999		
PROJECT	COST	POTENTIAL FUNDING SOURCE
Crawford Memorial Park Development of a tennis court	\$40,000	Village, MNRTF
Crawford Memorial Park Development of an outdoor basketball court	\$35,000	Village, MNRTF
Sunnybrooke Park Development of sand volleyball court	\$3,000	Village, MNRTF
Sunnybrooke Park Add waterball equipment	\$500	Village, Donations, Volunteer Labor
Phase 1 trailway acquisition	Market Value	Village, MNRTF, CMI

2000			
PROJECT	COST	POTENTIAL FUNDING SOURCE	
Crawford Memorial Park Replace swing set	\$5,000	Village, MNRTF, CMI	
Crawford Memorial Park Add Signage	\$1,000	Village, Donations	
Sunnybrooke Park Development of tetherball area	\$2,000	Village, MNRTF	
Phase 1 trailway acquisition	Market Value	Village, MNRTF, CMI, Donations	

TABLE 15 VILLAGE OF VERNON FIVE YEAR CAPITAL IMPROVEMENTS BUDGET 1999–2003

2001		
PROJECT	COST	POTENTIAL FUNDING SOURCE
Crawford Memorial Park Add playground equipment	\$5,000	Village, MNRTF, CMI, Donations
Sunnybrooke Park Development of soccer field	\$20,000	Village, MNRTF, CMI, Donations
Sunnybrooke Park Expand parking lot	\$5,000	Village, MNRTF, CMI, Donations
Phase 1 trailway development 8' wide asphalt surfaced trail, approx. 1 mile in length	\$70,000	Village, MNRTF, CMI, Donations

COST	POTENTIAL FUNDING SOURCE
\$8,000	Village, MNRTF, CMI, Donations
\$5,000	Village, MNRTF, CMI, Donations
To be determined based on length and	Village, MNRTF, CMI, Donations, Surrounding Communities, County
	\$5,000 To be determined based on

TABLE 15 VILLAGE OF VERNON FIVE YEAR CAPITAL IMPROVEMENTS BUDGET 1999–2003

2003		·
PROJECT	COST	POTENTIAL FUNDING SOURCE
Crawford Memorial Park Inline skating/skateboarding facility	\$50,000	Village, MNRTF, CMI, Donations
Phase 2 through 4 trailway acquisition and development	To be determined based on length and market value	Village, MNRTF, CMI, Donations, Surrounding Communities, County

All costs are estimates only.

ABBREVIATION KEY:

MNRTF: Michigan Natural Resources Trust Fund, a State-administered 75%/25% matching fund for development

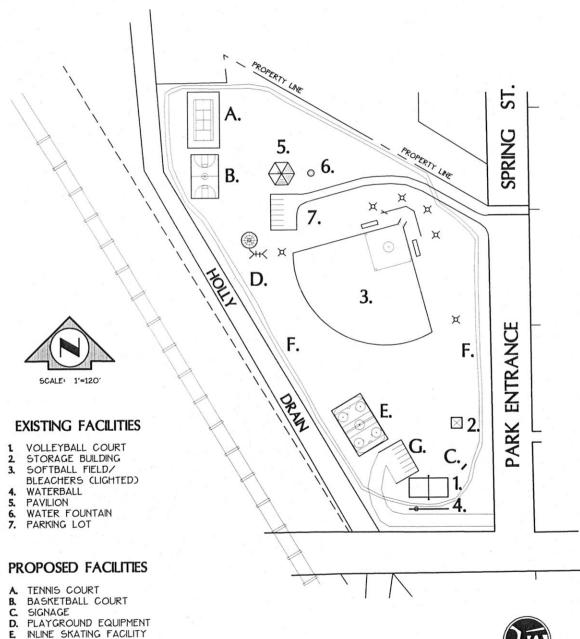
projects and 50%/50% matching fund for acquisition projects.

CMI: Michigan Natural Resources Trust Fund, a State-administered 75%/25% matching fund for development

projects.

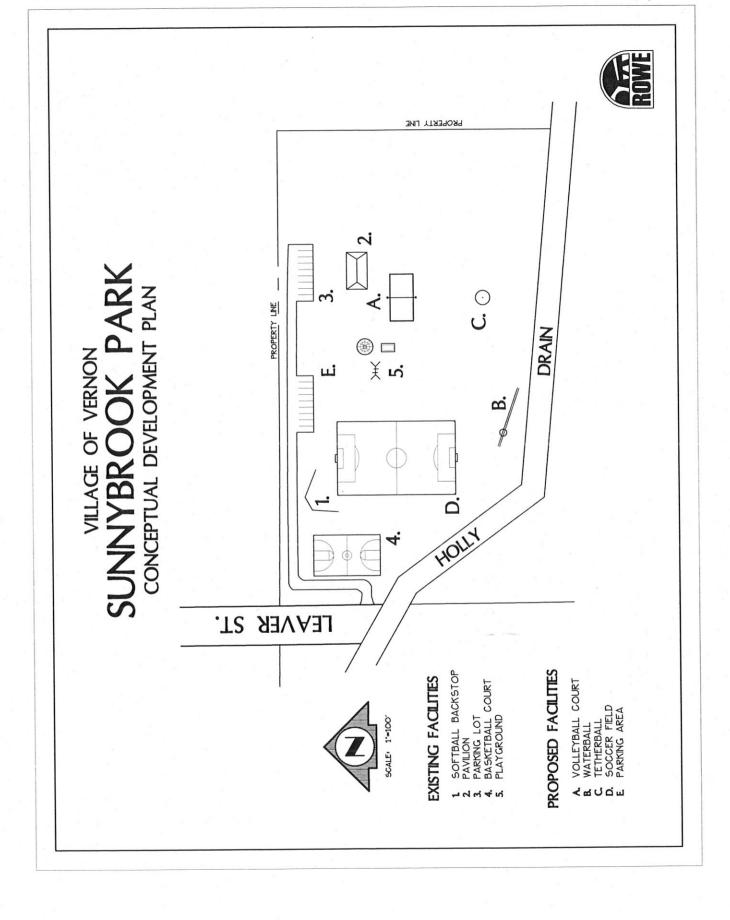
VILLAGE OF VERNON CRAWFORD MEMORIAL PARK

CONCEPTUAL DEVELOPMENT PLAN



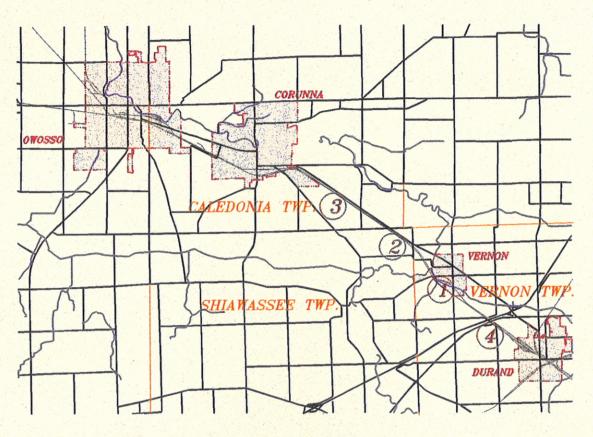
WALKING PATH G. PARKING LOT





LINEAR TRAIL DEVELOPMENT





PROPOSED PHASES

- PHASE 1 ACQUISITION/DEVELOPMENT OF R.O.W. IN VERNON VILLAGE
- PHASE 2 ACQUISITION/DEVELOPMENT OF R.O.W. IN NORTH OF VILLAGE
 IN VERNON AND SHIAWASSEE TOWNSHIPS
- PHASE 3 ACQUISITION/DEVELOPMENT OF R.O.W. IN CALEDONIA TWP.
 TO CORUNNA CITY LIMIT
- PHASE 4 ACQUISITION/DEVELOPMENT OF R.O.W. IN VERNON TOWNSHIP TO DURAND CITY LIMIT

ADMINISTRATIVE STRUCTURE

The Village Park and Recreation Committee was established by the Village of Vernon as a working Committee of the Village Council. The Committee is comprised of residents of the village appointed by the Village President. The Committee is responsible for investigation and review of all matters relating to the village parks, but is advisory only. All decisions concerning the Village Parks are made by the Village Council, including expenditure of funds from the Park and Recreation line item in the village budget. Budget information is included at the end of this plan. Maintenance of the village parks is the responsibility of the village maintenance man who is responsible to the Village Council.

The village parks are used by organized groups in the area, including three (3) local softball leagues, two (2) local football leagues and a local preschool. These activities are independent of one another, and are not coordinated with the Village Parks and Recreation Committee.

Recent activity by the village, with regards to the parks, besides park maintenance and repair, and upkeep of the baseball field, include the following:

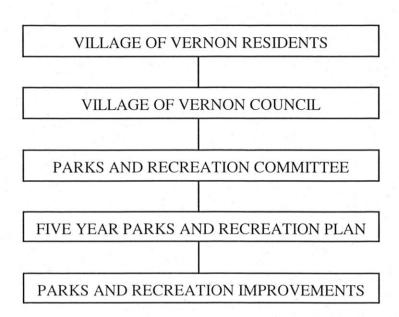
1994 — Crawford Park — New playground equipment

1995 — Sunnybrooke and Crawford Park — New playground equipment

1997 — Sunnybrooke Park — New basketball hoops, asphalt pad for inline skating or basketball

1998 — Crawford Park — Asphalt park drive

Figure 1
Administrative Structure



PARKS/RECREATION BUDGET 04/01/98-03/31/99

VILLAGE OF VERNON

Date: 01/15/99 Time: 4:02pm Page: 1

	***************			rage	: 1
	Prior Year Actual	Current Yr Amended Budget	Current Year Estimate	Next Year Adopted Budget	Budget Percent Change
Fund: 101 GENERAL FUND Expenditures					
Dept: 751.100 PARK #1 MAIN ST					
7010 PERSONNEL SERVICES					
702.200 WAGES-PULL-TIME	1,044	1,500	0	9	-100.00
702.302 WAGES-PART TIME	735	1,500	0	0	-100.00
Total PERSONNEL SERVICES	1,779	3,000	0	0	-100.00
7140 FRINGE BENEFITS					
715.000 PAYROLL TAXES SOC SECURITY	121				
719.000 HESC	134	200	0	9	-100.00
721.300 WORKHAN'S COMP. INSURANCE	9 50	5 0 100	9	0	-100.00 -100.00

Total PRINGE BENEFITS	193	350	0	0	-100.00
7260 SUPPLIES AND MATERIALS					
726.000 SUPPLIES AND MATERIALS	142	1,500	0	0	-100.00
Total SUPPLIES AND MATERIALS	142	1,500		0	-100.00
7410 OPERATING SUPPLIES					
775.000 HAINTENANCE	8	100	0	9	-100.00
Total OPERATING SUPPLIES	0	100	0	0	-100.00
8100 PROFESSIONAL & CONTRACT SERV.					
818.000 CONTRACT SERVICES	375	3,000	0	0	-100.00
Total PROFESSIONAL & CONTRACT SERV.	375	3,000	0	0	-100.00
9200 UTILITIES					
920.000 UTILITIES	477	500	0	9	-100.00
Total UTILITIES	477	500	0	9	-100.00
9700 CAPITAL OUTLAY					
974.000 PARK DEVELOPMENT FUND	0	0	9	Δ.	.00
975.000 BUILDING-CONSTR. & IMPROV.	0	10,000	9	0	-100.00
fotal CAPITAL OUTLAY	0	10,000	0	0	-100.00
Total PARK #1 MAIN ST	2,966	18,450	0	. 0	-100.00
Dept: 751.200 PARK \$2 SUNNYBROOKE 7010 PERSONNEL SERVICES					
702.200 WAGES-FULL-TIME	866	900	9	9	-100.00
702.302 WAGES-PART TIME	644	700	0	0	-100.00
Total PERSONNEL SERVICES	1,510	1,600	0	0	-100.00
7140 FRINGE BENEFITS					
715.000 PAYROLL TAXES SOC SECURITY	114	150	0	Ø	-100.00

FINAL BUDGET PARKS/RECREATION BUDGET 04/01/98-03/31/99 *****

VILLAGE OF VERNOR

Date: 01/15/99

Time: 4:02pm Page:

	Prior Year Actual	Current Yr Amended Budget		Next Year Adopted Budget	
Fund: 101 GENERAL FUND Expenditures Dept: 751.200 PARK #2 SUNNYBROOKE 7140 FRINGE BEHEFITS					
719.000 MESC 721.300 WORKMAN'S COMP. INSURANCE	19 43	25 50	9	0	-100.00 -100.00
Total PRINGE BENEFITS	176	225	6	0	-100.00
7260 SUPPLIES AND MATERIALS 726.000 SUPPLIES AND MATERIALS	27	500	0	0	-100.00
Total SUPPLIES AND HATERIALS	27	500	9	0	-100.00
7410 OPERATING SUPPLIES 775.000 MAINTENANCE	8	100	0	0	-100.00
Total OPERATING SUPPLIES	0	100	0	0	-100.00
8100 PROPESSIONAL & CONTRACT SERV. 818.000 CONTRACT SERVICES	103	200	•	0	-100.00
Total PROFESSIONAL & CONTRACT SERV.	103	200	0	0	-100.00
9200 UTILITIES 920.000 UTILITIES	8	50	0	0	-100.00
Total UTILITIES	0	50	9	9	-100.00
9700 CAPITAL OUTLAY 974.000 PARK DEVELOPMENT FUND 975.000 BUILDING-CONSTR. & INPROV.	0 6,755	6.000	9	9	
Total CAPITAL OUTLAY	6,755	6,000	0	0	-100.00
Total PARK #2 SUNNYBROOKE	8,571	8,675	0	9	-100.00
Total Expenditures	11,537	27,125	0	0	-100.00
Total GENERAL FUND	-11,537	-27,125	0	0	.00