

**Village of Newberry Capital Improvement Plan 2021-2026**

as of 6.2021

**INFRASTRUCTURE**

**WATER SYSTEM (UPEA)**

Expenditure	Finance Plan	Total Cost	2021	2022	2023	2024	2025	2026
Water Main & Service Replacement - NW Section	DWRF, MEDC, USDA-RD, Water, EPA, Spec. Assess.	\$756,510	\$378,255.00		\$378,255.00			
Water Main & Service Replacement - SW Section	DWRF, MEDC, USDA-RD, Water, EPA, Spec. Assess.	\$695,388	\$695,388.00					
Water Main & Service Replacement - NE Section	DWRF, MEDC, USDA-RD, Water, EPA, Spec. Assess.	\$309,525			\$309,525.00			
Water Main & Service Replacement - SE Section	DWRF, MEDC, USDA-RD, Water, EPA, Spec. Assess.	\$1,084,707		\$1,084,707.00				
Water Tower Replacement	DWRF, MEDC, USDA-RD, Water, EPA, Spec. Assess.	\$750,000			\$750,000.00			
42 LSL Replacement (5% of 831 serv. per year)	DWRF, MEDC, USDA-RD, Water, EPA, Spec. Assess.	\$504,000	\$84,000.00	\$84,000.00	\$84,000.00	\$84,000.00	\$84,000.00	\$84,000.00
Vehicle for Water Use	Water, USDA-RD	\$45,000		\$45,000.00				
Well #6 & #7 Generator	Water	\$500,000					\$500,000.00	
Well Rehab	Water	\$105,000	\$35,000.00		\$35,000.00		\$35,000.00	
Equipment	Village	\$1,750,000	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$750,000.00

**SEWER PLANT & COLLECTION SYSTEM (C2AE)**

Expenditure	Finance Plan	Total Cost	2021	2022	2023	2024	2025	2026
1-Inspection camera	SAW Grant Funds	\$15,000	15000					
2-Service contract for cleaning and repair over 5 years	Village	\$60,000	10000	10000	10000	10000	10000	10000
3 - New samplers	USDA-RD, SRF, SAW Grant, Sewer	\$34,000		17000	17000			
4- RAS Pump	USDA-RD, SRF, SAW Grant, Sewer	\$20,000	5000	5000	5000	5000		
5- pave road into plant	USDA-RD, SRF, SAW Grant, Sewer	\$55,000		10000	15000	10000	10000	10000
6-Paint all buildings	Village	\$12,000	3000	3000	3000	3000		

**STORM SEWER (VON)**

Expenditure	Finance Plan	Total Cost	2021	2022	2023	2024	2025	2026
Storm Sewer Structure Adjustments	Village General Fund	\$38,160	\$6,360	\$6,360	\$6,360	\$6,360	\$6,360	\$6,360

**STREETS (VON)**

Expenditure	Finance Plan	Total Cost	2021	2022	2023	2024	2025	2026
1- Misc Asphalt Replacement	Village Street Fund	\$425,000	\$25,000	\$50,000	\$100,000	\$50,000		\$200,000
2-Handy Street (Local Street) - Resurface	MDOT/Village	\$300,000		\$300,000				
3- McMillan Street (Major Street) - Resurface	MDOT/Village	\$550,000			\$550,000			
4- Washington Street (Local Street)- Resurface	MDOT/Village	\$250,000				\$250,000		
5- Truman Street (Major Street) - Resurface/Remove Blv	MDOT/Village	\$650,000					\$650,000	

**SIDEWALKS/BIKE PATHS (VON)**

Expenditure	Finance Plan	Total Cost	2021	2022	2023	2024	2025	2026
Sidewalk Reconstruction*	Village	\$30,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000.00
*Locations Based on Sidewalk Assessment - Worst Sidewalks will be Priority								

**ELECTRIC (VON)**

Expenditure	Finance Plan	Total Cost	2021	2022	2023	2024	2025	2026
1 - Contract Work -Pole Study and Pole Replacement	Village	\$540,000.00	\$15,000.00	\$105,000.00	\$105,000.00	\$105,000.00	\$105,000.00	\$105,000.00
2-Transformer and Regulator Substation Repair	Village	\$120,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
3- Argo All Terrain Vehicle	Village	\$40,000.00		\$20,000.00	\$20,000.00			
4- New vehicles	Village	\$125,000.00		\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
5 - Misc. equipment	Village	\$120,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
6- Street Light Maintenance	Village	\$250,000.00		\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00