

**2022 APPROVED BUDGET**

<u>FUND</u>	<u>ACCT NO</u>	<u>ACCOUNT TITLE</u>	<u>APPROVED BUDGET AMOUNT</u>
<b>10835</b>	<b>10835 - LAW &amp; JUSTICE-COURT SECURITY</b>		
	<b>10</b>	<b>SALARIES AND WAGES</b>	
	521.70.11.0001	COURT SECURITY OFFICER	47,463.00
	521.70.11.0002	COURT SECURITY OFFICER	47,463.00
	521.70.12.0000	OVERTIME & OTHER PAY	1,030.00
	<b>10</b>	<b>TOTAL</b>	<b>95,956.00</b>
	<b>20</b>	<b>PERSONNEL BENEFITS</b>	
	521.70.21.0001	MEDICAL-LIFE-DENTAL INSURANCE	33,600.00
	521.70.21.0002	SOCIAL SECURITY	7,343.00
	521.70.21.0003	RETIREMENT	10,796.00
	521.70.21.0004	INDUSTRIAL INSURANCE	4,333.00
	521.70.21.0008	STATE PAID MEDICAL LEAVE	140.00
	<b>20</b>	<b>TOTAL</b>	<b>56,212.00</b>
	<b>30</b>	<b>SUPPLIES</b>	
	521.70.31.3401	OFFICE & OPERATING SUPPLIES	1,000.00
	521.70.35.0000	SMALL TOOLS & EQUIPMENT	3,000.00
	<b>30</b>	<b>TOTAL</b>	<b>4,000.00</b>
	<b>40</b>	<b>SERVICES</b>	
	521.70.42.9999	CELL PHONE CHARGES	552.00
	521.70.43.0000	TRAVEL	3,000.00
	521.70.48.0002	REPAIRS & MAINTENANCE	500.00
	<b>40</b>	<b>TOTAL</b>	<b>4,052.00</b>
<b>10835</b>	<b>- LAW &amp; JUSTICE-COURT SECURITY EXPENDITURE TOTAL</b>		<b>160,220.00</b>