

2022 APPROVED BUDGET

<u>FUND</u>	<u>ACCT NO</u>	<u>ACCOUNT TITLE</u>	<u>APPROVED BUDGET AMOUNT</u>
10834	10834 - LAW & JUSTICE-SHERIFF		
	10	SALARIES AND WAGES	
	521.22.11.0001	SERGEANT-ACTING	92,754.00
	521.22.11.0002	DEPUTY	81,105.00
	521.22.11.0004	DEPUTY	72,552.00
	521.22.11.0005	DEPUTY	65,967.00
	521.22.11.0008	DEPUTY	81,164.00
	521.22.11.0009	DEPUTY	81,105.00
	521.22.11.0010	DEPUTY	69,776.00
	521.22.11.0011	DEPUTY	69,097.00
	521.22.11.0013	DEPUTY	77,343.00
	521.22.11.0015	DEPUTY	69,808.00
	521.22.11.0017	SUPPORT SERVICES CLERK II	46,200.00
	521.22.12.0000	OVERTIME	44,248.00
	521.22.12.0001	OTHER PAY	2,628.00
	521.22.12.0005	HOLIDAY PAY	33,620.00
	10	TOTAL	887,367.00
	20	PERSONNEL BENEFITS	
	521.22.21.0001	MEDICAL-LIFE-DENTAL INSURANCE	248,880.00
	521.22.21.0002	SOCIAL SECURITY	67,899.00
	521.22.21.0003	RETIREMENT	50,208.00
	521.22.21.0004	INDUSTRIAL INSURANCE	25,510.00
	521.22.21.0008	STATE PAID MEDICAL LEAVE	1,305.00
	521.22.21.9999	OTHER BENEFITS	15,214.00
	20	TOTAL	409,016.00
	30	SUPPLIES	
	521.22.35.0000	SMALL EQUIPMENT	5,000.00
	30	TOTAL	5,000.00
	40	SERVICES	
	521.22.41.0000	PROFESSIONAL SERVICES - WESCOM/NWS	344,019.00
	521.22.41.0001	PROFESSIONAL SERVICES	6,545.00
	521.22.48.0000	REPAIRS & MAINTENANCE - SOFTWARE SUPPORT	52,925.00
	40	TOTAL	403,489.00
10834	- LAW & JUSTICE-SHERIFF EXPENDITURE TOTAL		1,704,872.00