

BOARD OF COUNTY COMMISSIONERS
WALLA WALLA COUNTY, WASHINGTON

IN THE MATTER OF
AMENDMENTS TO THE 2017
WALLA WALLA COUNTY
BUDGET

RESOLUTION NO. ~~17. 182~~

WHEREAS, subsequent to the establishment of the budgets and adoption of the 2017 Walla Walla County Budget, representatives of various offices and departments within the 2017 Walla Walla County Budget have provided information to County Auditor Karen Martin regarding proposed budget amendments; and

WHEREAS, a properly advertised public hearing was held on July 10, 2017, to consider said amendments as advertised as well as other amendments as necessary for accounting purposes, and hear testimony related thereto; now therefore

BE IT HEREBY RESOLVED by this Board of County Commissioners that the 2017 Walla Walla County Budget be amended as outlined on the attached Memo "2017 Budget Amendment #3", dated 6-22-17, from Karen Martin, County Auditor, which is by this reference made a part hereof.

"Passed this 10th day of July, 2017 by Board members as follows: 3 Present or 0 Participating via other means, and by the following vote: 3 Aye 0 Nay 0 Abstained 0 Absent."

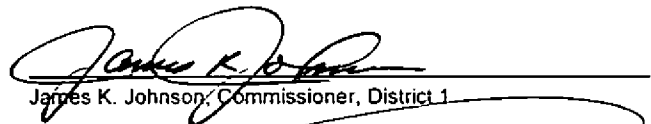
Attest:



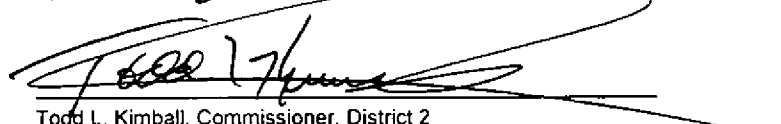
Connie R. Vinti, Clerk of the Board



James L. Duncan, Chairman, District 3



James K. Johnson, Commissioner, District 1



Todd L. Kimball, Commissioner, District 2

Constituting the Board of County Commissioners
of Walla Walla County, Washington

MEMO

TO: BOCC
 FROM: KAREN
 DATE: 6/22/17
 SUBJECT: 2017 Budget Amendment #3

FUND	BARS #	DESCRIPTION	AMENDMENT AMOUNT		NEW BUDGET AMOUNT
			REVENUE	EXPENDITURES	
010 CURRENT EXPENSE					
00058	508.90.00.0000	Ending Fund Balance		(\$4,000)	\$3,965,365
00800 Civil Service					
	521.10.41.0000	Professional Services		\$4,000	\$5,336
Total Current Expense			\$0	\$0	
10300 Emergency Management					
	308.30.00.0000	Beginning Fund Balance	\$27,770		\$99,425
	333.97.04.7000	Hazard Mitigation Planning Grant (HMPG)	\$36,060		\$36,060
	369.90.00.0000	MISC	\$6,675		\$6,675
	525.60.41.0000	Professional Services		\$5,650	\$29,325
	525.60.41.9000	Interfund Professional Services		\$268	\$5,185
	525.60.42.0001	Printing		\$4,000	\$4,400
	525.60.45.0000	Operating Rentals & Leases		\$366	\$5,696
	525.60.49.0000	Miscellaneous		\$2,670	\$2,670
	525.60.49.0100	Grant Reimbursement Pass Through		\$31,060	\$36,060
10398	508.30.00.0000	Ending Fund Balance		\$26,491	\$92,587
Total Emergency Management			\$70,505	\$70,505	
12300 Fairgrounds Properties					
	397.00.00.0000	Operating Transfer In	\$50,000		\$50,000
12398	508.40.00.0000	Ending Fund Balance		\$50,000	\$104,570
Total Fairgrounds Properties			\$50,000	\$50,000	
19000 Jail Inmate Welfare					
	523.61.31.0000	Office & Operating Supplies		\$4,000	\$10,000
	523.61.35.0000	Small Tools & Equipment		\$3,000	\$8,000
	523.61.48.0000	Repair and Maintenance		\$21,000	\$29,000
19098	508.40.00.0000	Ending Fund Balance		(\$28,000)	\$198,233
Total Jail Inmate Welfare			\$0	\$0	
30400 Fairgrounds Bldg					
	308.50.00.0000	Beginning Fund Balance	\$50,000		\$76,834
	597.00.00.0000	Transfer Out		\$50,000	\$50,000
Total Fairgrounds Bldg			\$50,000	\$50,000	