

AGENDA

WALLA WALLA COUNTY BOARD OF COMMISSIONERS

MONDAY, JULY 8, 2019

(PLEASE NOTE EARLIER START TIME THIS DATE)

8:00

COUNTY COMMISSIONERS

Chairman Kimball

All matters listed within the Consent Agenda have been distributed to each County Commissioner for review and are considered routine. The Consent Agenda will be approved by one motion of the Board of County Commissioners with no separate discussion. If separate discussion is desired on a certain item, that item may be removed from the Consent Agenda at the request of a Commissioner, for action later.

- a) Roll call and establish a quorum
- b) Declarations re: conflict of interest
- c) Pledge of Allegiance
- d) Public comment period (time limitations may be imposed)

PLEASE NOTE: *If you wish to address the Commission, please raise your hand to be recognized by the Chair. When you have been recognized, please step up to the microphone and give your name and address before your comments. The Walla Walla County Commissioners are committed to maintaining a meeting atmosphere of mutual respect and speakers are encouraged to honor this principle. (An individual may request to address the board at a later time on the agenda, if time permits, by contacting the Clerk of the Board at least 24 hours prior to the meeting.) Thank you.*

8:05

COMMUNITY DEVELOPMENT DEPARTMENT

Tom Glover

- a) Discussion and possible direction re 2018 update of the Walla Walla County Comprehensive Plan including the county-sponsored and non-county sponsored amendments on the final docket
 - 1) CPA18-001/ZCA18-001, Walla Walla County Comprehensive Plan and Development Regulations Periodic Update
 - 2) CPA17-005/REZ17-005/ZCA17-005, City of College Place #1: Martin Field UGA (Urban Growth Area) Removal, Re-designation, Map and Text Amendments
(Note: This item was withdrawn by the City of College Place on December 18, 2018 and is not under consideration for approval by the Board.)
 - 3) CPA17-006/REZ17-006, City of College Place #2: SR-125 Corridor UGA Expansion and Technical Map Corrections

COMMUNITY DEVELOPMENT DEPARTMENT (continued)

- 4) CPA17-008/REZ17-008, City of Walla Walla: South – 3rd and Langdon UGA Removal
- 5) CPA17-004/REZ17-004, Sheryl Cox: Walla Walla Community College Area UGA Expansion

RECESS.

9:30

COUNTY COMMISSIONERS

- a) **Action Agenda Items:**
 - 1) Review submitted Employee Payroll Action Forms

- b) **Consent Agenda Items:**
 - 1) Resolution _____ - Minutes of County Commissioners' sessions of July 1 and 2, 2019
 - 2) Payroll action and other forms requiring Board approval

- c) **Action Agenda Items:**
 - 1) Proposal 2019 07-08 CDD
Approval of contract for general plan review and inspections as needed by Northwest Code Professionals

- d) Miscellaneous business to come before the Board

- e) Review reports and correspondence; hear committee and meeting reports

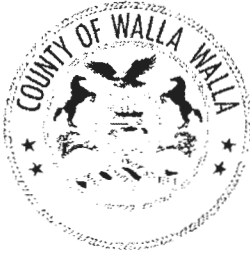
- f) Review of constituent concerns/possible updates re: past concerns

9:45

TECHNOLOGY SERVICES

Kevin Gutierrez

- a) Department update and miscellaneous



WALLA WALLA COUNTY
Technology Services Department

Kevin G. Gutierrez
Technology Services Director

315 W. Main Street, Rm 101 - Walla Walla, Washington 99362

(509) 524-2590
kgutierrez@co.walla-walla.wa.us

File: GS50-06F-03

Retain: Until Obsolete or Superseded – PAV

July 8, 2019

To: Walla Walla County Board of Commissioners

Re: Department Update

Issues/Information for the Board.

N/A

Components (Main infrastructure)

Hardware

- No issues

Software

- No issues

Security/Viruses

- No issues

Other Projects

➤ **Hot Topics**

- Site visit logging – transient – may want to limit logging
- JLARC reporting is down – appears to be because people are not entering data
 - Last year (6 mos) 717
 - This year (12 mos) 763
- Bills that passed that affect PRA – 37
 - + case law that affects how current law is interpreted
- Intrusion Detection System (IDS) – state is offering – no charge – part of securing election systems

➤ **OnBase**

- Problems on various levels.
 - Clerk – disconnects
 - OnBase install – 2 1/2 yrs overdue
 - Sent some info to Jesse

➤ **Issues with Community Development Support**

- Finally making some progress.
- We have been assigned a project manager and so far, he is communicating. I keep asking for timelines. He is meeting with his team to get the process for migration down so we can minimize down time for the cut over.
- Met with ComDev staff to ensure quick turnaround for testing – must be thorough.

➤ **SQL Server licensing**

Rumor is that there is to be a price reduction in October. Plan is to update the serves using the “trial version” for 120 day then purchase at hopefully a cheaper rate.

- **Budget & Inventory**
 - Inventory launched. About 85% to 90% done.
 - Working now to locate missing items
 - Collecting network equipment inventory, then should done.
- **Social Media Backup Software**
 - Software ceased to work, vendor will not support it.
 - Have looked at a few systems.
 - Found one that I am particularly interested in. Has great search capabilities and is the most affordable. \$4,200 to install and \$640 per year.
- **Backup System**
 - System is installed and running
 - Data streams to the backup servers continually (a little different for Fair right now)
 - Real Time Objective for restoring data is minutes not hours
 - Can restore to bare metal, bringing up systems in minutes, not hours or days
- **Retention Training (email)**
 - July dates will be set this week
- **Public Record Requests Last 2 Weeks**
 - 6 = Requests received
 - 0 = Forwarded to departments
 - 4 = Completed
 - 0 = Pending review
 - 0 = Pending Closure
 - 0 = Litigation hold
 - 0 = Pending 3rd party notice
 - 5 = Open/Being handled by the PRO

Definitions

DMS – Document Management System (OnBase)

DAN - Disposition Authority Numbers (Secretary of State retention schedule)

JLARC=Joint Legislative Audit and Review Committee

ACCIS =Association of County, City Information Systems (managers)

API = Application Program Interface

CJIS = Criminal Justice System Information Systems

PRO=Public Records Officer

NDA=Non-disclosure agreement

EOL=End of Life

WiFi=Wireless network connectivity (Wireless Fidelity)

FTP = File Transfer Protocol (file transfer server)

ADA=Americans with Disabilities Act

DOMAIN = A group of computers administered or managed with the same rules and policies and with a common IP range.

IP address = Internet protocol address. A unique string of numbers assigned to each computer to allow communications over network or domain.

10:00

COUNTY CORRECTIONS

Norrie Gregoire

a) **Consent Agenda Items:**

- 1) Resolution _____ - Approving County Program Agreement with the Department of Social and Health Services – Evidence Based Expansion SFY20-21
- 2) Resolution _____ - Approving County Program Agreement with the Department of Social and Health Services – Consolidated Contract FY20-21

a) Department update and miscellaneous

BOARD OF COUNTY COMMISSIONERS
WALLA WALLA COUNTY, WASHINGTON

**IN THE MATTER OF APPROVING
COUNTY PROGRAM AGREEMENT
WITH THE DEPARTMENT OF
SOCIAL AND HEALTH SERVICES
– EVIDENCE BASED EXPANSION
SFY20-21**



RESOLUTION NO.

WHEREAS, the State of Washington, Department of Social and Health Services, has offered an Evidenced Based Expansion County Program Agreement to Walla Walla County, Washington, to enhance and expand the existing Aggression Replacement Training (ART) services currently being offered to identified Walla Walla County youth through the Consolidated Contract Program Agreement; and

WHEREAS, the term of previous Agreement for said services expired on June 30, 2019, and said new Program Agreement has been offered to the County for the period July 1, 2019, through June 30, 2021; and

WHEREAS, the Walla Walla County Juvenile Justice Center Administrator has reviewed said County Program Agreement and recommends approval; and

WHEREAS, said County Program Agreement was submitted to the County Prosecuting Attorney and County Risk Manager for review; now therefore

BE IT HEREBY RESOLVED by this Board of Walla Walla County Commissioners that they do hereby approve and shall sign said County Program Agreement – Evidence Based Expansion, Agreement #1963-59057

*Passed this 8th day of **July, 2019** by Board members as follows: Present or Participating via other means, and by the following vote: Aye Nay Abstained Absent.*

Attest:

Diane L. Harris, Clerk of the Board

Todd L. Kimball, Chairman, District 2

James K. Johnson, Commissioner, District 1

Gregory A. Tompkins, Commissioner, District 3

*Constituting the Board of County Commissioners
of Walla Walla County, Washington*



**COUNTY
PROGRAM AGREEMENT
Evidence Based Expansion SFY20-21**

DCYF Agreement Number
1963-59057

This Program Agreement is by and between the State of Washington Department of Social and Health Services (DCYF) and the County identified below, and is issued in conjunction with a County and DCYF Agreement On General Terms and Conditions, which is incorporated by reference.

Administration or Division Agreement Number

County Agreement Number

DCYF ADMINISTRATION

DCYF DIVISION

DCYF INDEX NUMBER

DCYF CONTRACT CODE

Department of Children, Youth, and Families

Children, Youth and Families

1242

2073CS-63

DCYF CONTACT NAME AND TITLE

DCYF CONTACT ADDRESS

Del Hontanosas
Grants & Contracts Manager

PO Box 45720

Olympia, WA 98504

DCYF CONTACT TELEPHONE
(360)902-8087

DCYF CONTACT FAX
(360)902-8108

DCYF CONTACT E-MAIL
hontadr@dshs.wa.gov

COUNTY NAME

COUNTY ADDRESS

Walla Walla County

455 W Rose Street
PO Box 1754
Walla Walla, WA 99362

COUNTY UNIFORM BUSINESS IDENTIFIER (UBI)

COUNTY CONTACT NAME

363-006-535

Norris Gregoire

COUNTY CONTACT TELEPHONE
(509) 524-2822

COUNTY CONTACT FAX
(509) 524-2836

COUNTY CONTACT E-MAIL
ngregoire@co.walla-walla.wa.us

IS THE COUNTY A SUBRECIPIENT FOR PURPOSES OF THIS PROGRAM AGREEMENT?

CFDA NUMBERS

No

PROGRAM AGREEMENT START DATE
07/01/2019

PROGRAM AGREEMENT END DATE
06/30/2021

MAXIMUM PROGRAM AGREEMENT AMOUNT
See Exhibit B

EXHIBITS. When the box below is marked with an X, the following Exhibits are attached and are incorporated into this County Program Agreement by reference:

Exhibits (specify): Exhibit A: Evidence-Based Expansion Contract Term, Reimbursement Procedures, and Program Responsibilities; Exhibit B: Statement of Work; Exhibit C: Monthly Project Update Form; Exhibit D: Monthly Reimbursement Request Form; and Exhibit E: Quarterly Target Update Form

The terms and conditions of this Contract are an integration and representation of the final, entire and exclusive understanding between the parties superseding and merging all previous agreements, writings, and communications, oral or otherwise, regarding the subject matter of this Contract. The parties signing below represent that they have read and understand this Contract, and have the authority to execute this Contract. This Contract shall be binding on DCYF only upon signature by DCYF.

COUNTY SIGNATURE(S)

PRINTED NAME(S) AND TITLE(S)

DATE(S) SIGNED

DCYF SIGNATURE

PRINTED NAME AND TITLE

DATE SIGNED

Del Hontanosas
Grants & Contracts Manager

BOARD OF COUNTY COMMISSIONERS
WALLA WALLA COUNTY, WASHINGTON

IN THE MATTER OF APPROVING
COUNTY PROGRAM AGREEMENT
WITH THE DEPARTMENT OF SOCIAL
AND HEALTH SERVICES –
CONSOLIDATED CONTRACT
FY20-21



RESOLUTION NO.

WHEREAS, the State of Washington, Department of Social and Health Services, has offered a continuing County Program Agreement to Walla Walla County, Washington, to provide services designed to decrease recidivism and institution commitments, and maintain/increase number of committable youth residing in their family homes and receiving services in their community; and

WHEREAS, the term of previous Agreement for said services expired on June 30, 2019, and said new County Program Agreement has been offered to the County for the period July 1, 2019, through June 30, 2021. Said new agreement provides no new areas of service, and allotment awards are attached as exhibits to agreement; and

WHEREAS, the Walla Walla County Juvenile Justice Center Administrator has reviewed said County Program Agreement and recommends approval; and

WHEREAS, said County Program Agreement has been submitted to the County Prosecuting Attorney and County Risk Manager for review; now therefore

BE IT HEREBY RESOLVED by this Board of Walla Walla County Commissioners that they do hereby approve and shall sign said County Program Agreement – Consolidated Contract #1963-59056.

Passed this 8th day of July, 2019 by Board members as follows: Present or Participating via other means, and by the following vote: Aye Nay Abstained Absent.

Attest:

Diane L. Harris, Clerk of the Board

Todd L. Kimball, Chairman, District 2

James K. Johnson, Commissioner, District 1

Gregory A. Tompkins, Commissioner, District 3

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PROGRAM AGREEMENT**
Consolidated Contract FY20-21

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Administration or Division Agreement Number

County Agreement Number

DCYF ADMINISTRATION

DCYF DIVISION

DCYF INDEX NUMBER

CCS CONTRACT CODE

Department of Children, Youth, and Families

Children, Youth and Families

1242

2072CS-63

DCYF CONTACT NAME AND TITLE

DCYF CONTACT ADDRESS

Del Hontanosas
Grants & Contracts Manager

PO Box 45720
Olympia, WA 98504

DCYF CONTACT TELEPHONE

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hontadr@dshs.wa.gov

COUNTY NAME

COUNTY DBA

COUNTY ADDRESS

Walla Walla County

455 W Rose Street
PO Box 1754
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COUNTY UNIFORM BUSINESS IDENTIFIER (UBI)

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IS THE COUNTY A SUBRECIPIENT FOR PURPOSES OF THIS PROGRAM AGREEMENT?

CFDA NUMBERS

No

PROGRAM AGREEMENT START DATE

PROGRAM AGREEMENT END DATE

MAXIMUM PROGRAM AGREEMENT AMOUNT

07/01/2019

06/30/2021

See Exhibits

EXHIBITS. When the box below is marked with an X, the following Exhibits are attached and are incorporated into this County Program Agreement:

Exhibits (specify): Exhibit A: Consolidated Contract Term, Reimbursement Procedures, and Program Responsibilities; Exhibit B: Juvenile Court Block Grant; Exhibit C: Detention Services

The terms and conditions of this Contract are an integration and representation of the final, entire and exclusive understanding between the parties superseding and merging all previous agreements, writings, and communications, oral or otherwise, regarding the subject matter of this Contract. The parties signing below represent that they have read and understand this Contract, and have the authority to execute this Contract. This Contract shall be binding on DCYF only upon signature by DCYF.

COUNTY SIGNATURE (S)

PRINTED NAME (S) AND TITLE (S)

DATE (S) SIGNED

DCYF SIGNATURE

PRINTED NAME AND TITLE

DATE SIGNED

Del Hontanosas
Grants and Contracts Manager

a) **Consent Agenda Items:**

- 1) Resolution _____ - Setting a hearing date to consider adopting the Six-Year Transportation Improvement Program for Walla Walla County
- 2) Resolution _____ - Revising rental rates for equipment owned by the Equipment Rental and Revolving (ER&R) fund

b) Department update and miscellaneous

BOARD OF COUNTY COMMISSIONERS
WALLA WALLA COUNTY, WASHINGTON

IN THE MATTER OF SETTING A
HEARING TO CONSIDER ADOPTING
THE SIX-YEAR TRANSPORTATION
IMPROVEMENT PROGRAM FOR
WALLA WALLA COUNTY

}

RESOLUTION NO.

WHEREAS, RCW 36.81.121 requires the legislative authority of each County, after one or more public hearings thereon, to prepare and adopt a comprehensive transportation program for the ensuing six calendar years; now therefore

BE IT HEREBY RESOLVED by this Board of Walla Walla County Commissioners that a hearing to consider adopting the 2020 to 2025 Walla Walla County Six-Year Transportation Improvement Program be set for 10:15 a.m., Monday, July 22, 2019 in the Walla Walla County Commissioners' Chambers, County Public Health and Legislative Building, located at 314 West Main, Walla Walla, Washington.

Passed this 8th day of **July, 2019** by Board members as follows: ___ Present or ___ Participating via other means, and by the following vote: ___ Aye ___ Nay ___ Abstained ___ Absent.

Attest:

Diane L. Harris, Clerk of the Board

Todd L. Kimball, Chairman, District 2

James K. Johnson, Commissioner, District 1

Gregory A. Tompkins, Commissioner, District 3

*Constituting the Board of County Commissioners
of Walla Walla County, Washington*

BOARD OF COUNTY COMMISSIONERS
WALLA WALLA COUNTY, WASHINGTON

IN THE MATTER OF REVISING
RENTAL RATES FOR EQUIPMENT
OWNED BY THE EQUIPMENT
RENTAL AND REVOLVING FUND

}

RESOLUTION NO. **19**

WHEREAS, the Equipment Rental and Revolving Fund (ER&R) was established according to the Revised Code of Washington (RCW) to provide a stable and dependable method of owning, maintaining, repairing and replacing County equipment; and

WHEREAS, the County Engineer has determined it is necessary to revise certain equipment rates owned by the Equipment Rental and Revolving Fund to operate the fund as designed; and

WHEREAS, the Board of Walla Walla County Commissioners has reviewed the rates as determined by the County Engineer; and

WHEREAS, the County Engineer will continue to monitor the ER&R Fund and equipment rental rates and recommend revisions as appropriate; now therefore

BE IT HEREBY RESOLVED by this Board of Walla Walla County Commissioners that rental rates for certain equipment owned by the Equipment Rental and Revolving Fund be set as shown on Attachment A, effective August 1, 2019.

Passed this 8th day of July, 2019 by Board members as follows: Present or Participating via other means, and by the following vote: Aye Nay Abstained Absent.

Attest:

Diane L. Harris, Clerk of the Board

Todd L. Kimball, Chairman, District 2

James K. Johnson, Commissioner, District 1

Gregory A. Tompkins, Commissioner, District 3

*Constituting the Board of County Commissioners
of Walla Walla County, Washington*

Attachment "A"

Proposed 2019 Mid-Year Equipment Rates

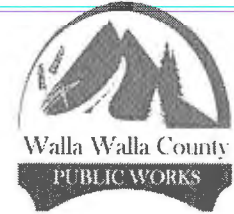
Vehicle Category	Description	Current Rate	New Mid-Year Rate
37	Trucks - Spray	\$31.07	\$41.72
57	Pickups - 1/2 Ton	\$18.12	\$21.09
58	Pickups - Flatbed	\$15.94	\$17.63
60	SUV/Sedans	\$18.62	\$2.54
105	Pickups - Daily Driver	\$13.85	\$10.51

Vehicle Category rate adjustment due to reduction of vehicles, vehicle reassignment, and new vehicle purchases

Other Departmental Vehicle Monthly Rates:		Current Rate	New Mid-Year Rate
92	Sheriff	\$32,998.61	\$35,233.90
97	County Corrections	\$2,354.95	\$3,078.68

Department rate adjustment due to new vehicles put into service in 2018 and the first part of 2019

**Walla Walla County Public Works
PO Box 813
Walla Walla, WA 99362**



To: Board of County Commissioners

From: Tony Garcia, Public Works Director

Date: 2 July 2019

Re: Director's Report for the Week of 1 July 2019

Board Action: 8 July 2019

Resolutions:

**In the Matter of Revising Rental Rates for Equipment Owned by the Equipment Rental and Revolving Fund
In the Matter of Setting a Hearing to Consider the Six (6) Year Transportation Improvement Program for
Walla Walla County**

ENGINEERING:

- Blue Creek Bridge/Mill Creek FH: Poured concrete abutments on Blue Creek bridge. The contractor is working on the Mill Creek detour and traffic will be on the detour this week. The contractor will begin work on the City of Walla Walla waterline.
- Whitman Dr. W.: Contractor is working on grading, placing crushed rock and constructing concrete path.
- Middle Waitsburg Road MP 6.1 to MP 7.92: Working on right of way plans.
- Port Kelly Road & Dodd Road Railroad Crossing: We will rebid the projects. Bid opening will be on 5 August.

MAINTENANCE/FLEET MANAGEMENT:

- Chip Seal – Wrapping up County chip seal. Used leftover oil to chip seal Reservoir Road.
- Vegetation/Signs – Brooming and Striping.
- Garage – Routine and preventive maintenance.
- Miscellaneous – Working on fleet rate updates and equipment planning for 2020.
- Crews will resume regular maintenance next week.

ADMINISTRATION:

- Reviewing applications for Maintenance Tech I and Mechanic II open positions.
- Attended meeting on Mill Creek GI Study.
- Sent out sick leave donation request for Lisa Snyder.
- Working on 2020 Budget.

- a) Miscellaneous business for the Board
- b) Possible executive session re:
litigation or potential litigation
(pursuant to RCW 42.30.110(i))

- a) Department update and miscellaneous
- b) **Active Agenda Items:**
 - 1) Possible discussion/decision re: any pending claims against the County
- c) Possible executive session re: qualifications of an applicant for employment and/or review performance of a public employee (pursuant to RCW 42.30.110(g)), collective bargaining negotiations (pursuant to RCW 42.30.140(4)(a)(b)), and/or litigation or pending litigation (pursuant to RCW 42.30.110(i))

11:00

FACILITIES MAINTENANCE

Ron Branine

- a) Department update and miscellaneous

11:15

COUNTY COMMISSIONERS

- a) Update re Comprehensive Healthcare:
Grants/Contracts and Waypoint by
Regina Myers, Division Director
- b) Miscellaneous business to come
before the Board

12:00

RECESS

Comprehensive Healthcare

2017-2019

Summary

Walla Walla County

Behavioral Healthcare Contracts

2017-2018

10TH OF 1% TAX

BEHAVIORAL HEALTHCARE CONTRACT

2017

Components of the Contract

- Promote Recovery Oriented System of Care
- Evidence Based Practice
- Gather Demographic Data
- Report and Track
 - # of consumers served
 - Minutes of services provided per program or service area (prevention, individual treatment, group treatment, medication management, medication monitoring, peer support services)
 - Location of services
 - Provider Type

Priorities for Services

- Incarcerated persons needing SUD or MH treatment
- Persons in need of SUD/MH treatment who do not have funded access to care
- Prevention programs that would reduce higher level interventions
- WRAP around services for children and families
- Medication Management Services
- Services that meet state outcomes

Comprehensive's Programs

- Provision of OP mental health assessments, med management and treatment to unserved populations in WWC.
- Assess benefits at the time of placement accessing 17-10 as a last resort
- Provide support to PCP's, ER providers and school based settings through consultation and accepting referrals
- Provision of behavioral healthcare to the WWC Jail.
- Provision of CIT training to WW Law Enforcement
- Pursue billing for private insurance when available.

Report 10th of 1% Clients

Report Type	2017	2018
# of Clients Served	109	280
CIT Trainings	30 hrs/137 Officers	6.5 hrs/83 Officers
# of services by Provider at the Walla Walla Center		
ARNP	88	61
RN	61	38
Therapist	495	396
Case Manager	115	120
CDP/Co-Occurring Therapist	10	5
Peer Support Specialist	39	10
Support Services	46	20

Minutes of Service by Service

Service/Program 2017	# of Minutes	Service/Program 2018	# of Minutes
Prevention Education & Outreach	4169	Prevention Education & Outreach	2122
Medication Management/PCP Collaborations	3286	Medication Management/PCP Collaborations	2251
Mental Health Assessments & Intake Services	5120	Mental Health Assessments & Intake Services	4075
Psych Evaluations	450	Psych Evaluations	450
Group (SUD)	1720	Group (SUD)	2055
Group (Day Support)	5169	Group (Day Support)	9180
Therapy Services	13605	Therapy Services	11255

Minutes of Service by Service

Service/Program 2017	# of Hours	Service/Program 2018	# of Hours
Prevention Education & Outreach	69.49	Prevention Education & Outreach	35.37
Medication Management/PCP Collaborations	54.77	Medication Management/PCP Collaborations	37.52
Mental Health Assessments & Intake Services	85.33	Mental Health Assessments & Intake Services	67.92
Psych Evaluations	7.5	Psych Evaluations	7.5
Group (SUD)	28.67	Group (SUD)	34.25
Group (Day Support)	86.15	Group (Day Support)	153
Therapy Services	226.75	Therapy Services	187.58

Evidence-Based Practice

Evidence Based Services	Abbreviations	2017	2018
Cognitive Behavioral Therapy +	CBT+	20	28
Common Elements Treatment Approach	CETA	10	8
Dialectical Behavioral Therapy	DBT	25	32
Cognitive Behavioral Therapy Depression	CBT D	7	2
Cognitive Processing Therapy	CPT	33	20
Eye Movement Desensitization & Reprocessing	EMDR	0	29
Trauma Focused – Cognitive Behavioral Therapy	TF-CBT	12	9
General*		758	526
*(SUD group, Psych Evaluations, Medication Management, Screening, Individual Therapy etc.)			

Jail Contract 2017-2018

Program Enhancements

- Tracking service volumes
- Established program manual
 - Aligned with Jail Policies and Procedures
 - Based on SAMSHA's Guidelines for Successful Programs
- Conducted Weekly Health Team Meetings
- Established Screening Procedures & Flags for Discharge
- Added Telehealth Services to Jail Program

Data 2017-2018

# of Services by Type	2017 *Jan-Dec	2018 *May-Dec
Screenings (inmates referred to MH)	239	236
Crisis Support (provided by Jail Therapist)	34	52
Brief Therapy & Follow up Sessions	388	627
Clients Seen	612	611
Medication Management	72	77
Group Therapy *new service added 2018	0	29
Discharge Plans & Transitions of Care	60	54

18-05 contract

AD VALOREM FUNDS

Goals

- Contract for hiring 1fte ISCM & Incentive \$ to support engagement.
- Provide ISCM to engage in cost effective services demonstrating 30% reduction in ER use, incarceration in WWCJ, and/or inpatient bed days.
- Organize community team meetings to coordinate care
- Provide model of care with evidence based practices
- Utilize fidelity measures through Motivational interviewing to increase engagement & participation.

Program Eligibility

- Not currently enrolled/participating in treatment services
- **Mental health and/or co-occurring diagnosis**
- **10 or more visits with emergency services and/or 3 or more incarcerations within a 1 year period**
- **3 psychiatric/substance abuse hospitalizations within a two-year period, or 2 hospitalizations within a one-year period, or current hospitalization**
 - respite service admissions;
 - willingness to participate in ISCM, or
 - presence of LRA specifying service;

Community Meetings

- Attended all Consistent Care team meetings
- Met with 3 Law Enforcement agencies
- Attended Adult Recovery Court meetings as needed
- Attended weekly case management meetings
- Attended weekly jail providers meetings
- Attended weekly supervision to ensure EBP fidelity use with participants.

Outcomes

10 clients served July 2018-June 2019

Pre Measures

#	ER Visits	Jail Days	ITA Bed Days
1	1	10	18
2	NA	93	0
3	36	0	4
4	NA	62	0
5	NA	74	0
6	NA	103	64
7	NA	14	0
8	NA	0	14
9	NA	14	0
10	NA	0	14

Post Measures

#	ER Visits	Jail Days	ITA Bed Days
1	0	4	0
2	NA	43	0
3	15	4	0
4	NA	6	0
5	NA	61	0
6	NA	31	0
7	NA	12	0
8	NA	0	0
9	NA	8	0
10	NA	0	0

Reduction in Access ER, Jail & Psych Hospital Bed Days

#	ER Visits	Jail Days	ITA Bed Days
1	100%	60%	100%
2	NA	54%	0%
3	58%	0%	100%
4	NA	90%	0%
5	NA	17.5%	0%
6	NA	70%	100%
7	NA	14%	0%
8	NA	NA	100%
9	NA	43%	0%
10	NA	NA	100%
Total	32%	54%	100%

Cost Analysis

Changes in High Intensity Services

	Pre Cost	Post Cost	Total Change in Cost
1	\$16,845.40	\$389.76	\$16,455.64
2	\$9,061.92	\$4,189.92	\$4,872.00
3	\$23,956.00	\$8,954.76	\$15,001.24
4	\$6,041.28	\$584.64	\$5,456.64
5	\$7,210.56	\$5,943.84	\$1,266.72
6	\$64,436.32	\$3,020.64	\$61,415.68
7	\$1364.16	\$1,169.28	\$194.88
8	\$11,900.00	\$0	\$11,900.00
9	\$1,364.16	\$779.52	\$584.64
10	\$11,900.00	\$0	\$11,900.00
Total	\$154,079.80	\$25,031.60	\$129,048.20

Currently

- 10th of 1% funds contract extended to December 2019 to expend balance of contract
 - Reduction in workforce .5 fte Support Staff
 - Service provision will continue and sunset in 2019
- ISCM (ad valorem)
 - Services extended into 2019 to allow for 1 year of services after position filled
 - project not renewed services under this contract are no longer provided

Questions

1:00

COUNTY SHERIFF

Mark Crider

- a) Workshop re Sheriff's Office vehicles

Current Needs



22 PATROL DEPUTIES (INCLUDES SRO)

3 DETECTIVES

3 COMMAND STAFF

1 ADMIN

3-4 LINE

TOTAL OF 33 VEHICLES

Current Inventory

32 Vehicles

***11 Vehicles over
100,000 miles and 8 over
10 years old***

PW Veh #	Assigned	Year	Make & Model	Mileage
203	Patrol	2009	Ford Crown Victoria	158574
205	Det/Admin	2008	Ford Expedition	160397
207	Patrol	2005	Ford Crown Victoria	138094
210	Det/Admin	2008	Chevrolet Impala (Gray)	100946
212	Other	2004	Chevrolet Trail Blazer	111419
228	Det/Admin	2011	Chevrolet Impala (Silver)	71140
229	Det/Admin	2009	Chevrolet Impala (Gray)	135400
233*	Patrol	2011	Ford Crown Victoria	147076
238	Det/Admin	2006	Chevrolet Impala (Gold)	96900
240*	Patrol	2006	Ford Crown Victoria	175898
248	Patrol	2013	Ford Police Utility AWD	126936
249	Patrol	2013	Ford Police Utility AWD	110997
250	Patrol	2014	Ford Police Utility AWD	102958
251	Patrol	2014	Ford Police Utility AWD	69420
254	Patrol	2014	Ford Police Utility AWD	87135
255	Patrol	2015	Ford Police Sedan AWD	75900
256	Patrol	2015	Ford Police Utility AWD	78017
257	Patrol	2015	Ford Police Utility AWD	90895
258	Patrol	2015	Ford Police Utility AWD	75286
259	Patrol	2016	Ford Police Utility AWD	38102
260	Patrol	2016	Ford Police Utility AWD	47862
261	Admin	2017	Ford Police Utility AWD	32880
262	Patrol	2017	Ford Police Utility AWD	40395
263	Patrol	2017	Ford Police Utility AWD	38376
264	Patrol	2018	Ford Police Utility AWD	19915
265	Patrol	2018	Ford Police Utility AWD	34294
266	Patrol	2018	Ford Police Utility AWD	18384
267	Patrol	2018	Ford Police Utility AWD	27830
268	Patrol	2018	Ford Police Utility AWD	21900
269	Patrol	2018	Ford Police Utility AWD	
270	Patrol	2018	Ford Police Utility AWD	
661	Patrol	2015	Ford Police Utility AWD	51227

ER&R Budget 2018

Revenue	\$372,300
Expenses	\$202,285
NET	\$170,015

Current cost of Patrol Vehicle

CAR	\$47,350
EQUIPMENT	\$ 9,714
LABOR	\$ 2,018
TOTAL	\$59,082

Leasing Costs



- ▶ Ford Explorer PPV \$12,000/Year
- ▶ Dodge Durango PPV \$10,500/Year
- ▶ Chevy Tahoe PPV \$13,500/Year

ER&R versus LEASE*

*Based on 5 Patrol Vehicles/Year and using costs for the Chevy Tahoe



	ER&R		LEASE
YEAR 1	\$170,115	Year 1	\$ 67,500
YEAR 2	\$178,620	Year 2	\$138,375
YEAR 3	\$187,551	Year 3	\$212,783
YEAR 4	\$196,929	Year 4	\$290,923

ER&R versus LEASE*

Using cost for 5 Chevy Tahoe's



	ER&R	Lease	Savings
Year 1	\$170,115	\$ 67,500	\$102,615
Year 2	\$178,620	\$138,375	\$142,860
Year 3	\$187,551	\$212,783	\$117,618
Year 4	\$196,929	\$290,923	\$ 23,614

Current ER&R Expenses*

*Based on 2018 numbers

▶ Gas/Oil	\$100,089
▶ Labor	\$ 36,437
▶ Parts	\$ 27,257
▶ Tires	\$ 18,415
▶ Ins./Misc.	\$ 20,088
▶ TOTAL	\$202,286

ER&R CONCERNS



- 1) In order to meet just patrol needs we need to increase our ER&R from \$372,300/year to approximately \$492,300/year.
- 2) That is based on no increase in expenses and does not factor in Admin vehicles.
- 3) That needs to start in 2020.

?Questions?



- ▶ Lease or Buy?
- ▶ Cost savings on maintenance?
- ▶ Including other equipment with the lease, re computers and docks
- ▶ Cost savings with a local dealer?
- ▶ Which vehicles should we lease?
- ▶ Should and can we purchase at the end of the lease?
- ▶ Can we cut costs by doing our own installation?

2:45

COUNTY COMMISSIONERS

- a) Miscellaneous business to come
Before the Board

- A D J O U R N -

Walla Walla County is ADA compliant. Please contact TTY: (800) 833-6384 or 7-1-1 or the Commissioners' Office at 509/524-2505 three (3) days in advance if you need any language, hearing, or physical accommodation.

Please note that the agenda is tentative only. The Board may add, delete, or postpone items and may take action on an item not on the agenda.