Part of our mission is to provide high-quality parks and facilities and a variety of cultural, recreation, and social services for all ages during all seasons. We strive to avail ourselves to each household, in one way or another, and at one time or another, to utilize our resources.
Town of Watertown
Parks, Recreation, Crestbrook, Senior & Social Services

Director

M. Byrnes
CBP Golf Pro
Office Staff
(2)
Starter Rangers
(5)

J. Modeen
Bookkeeper

J. Vichioli
SS Clerk
Food Bank
Volunteers
(10)

K. Sanzone
Admin

C. Godfrey
Asst Director
Basketball
Coordinator
(3)
Basketball Coaches
(72+)
Basketball Referees
(8)

D. Brandt
Asst Director
C. Stopper
Secretary
C. Overton
Dispatcher

L. Garay
Sr. Coordinator
C. Buffini
Bus Driver
F. Santopietro
Bus Driver

J. Buono
Parks Foreman
R. Fekete
Maintainer I
J. Skowronski
Laborer
A. Velardi
Laborer
R. Robinson
Seasonal
A. Merchant
Seasonal

R. Marks
CBP Foreman
J. Gaudiosi
Mechanic
S. Donatone
Laborer
S. Skiranka
Seasonal
J. Whittington
Seasonal
C. Buttery
Seasonal
R. L’Amadelline
Seasonal

Summer Seasonal
(3)
Summer Seasonal
(3)

G. Smith
Rec Supervisor
Q. Guerena
Special Events

Lifeguards
(13)
Volunteers
(20+)

Summer Camp Directors
(6)
Summer Camp Asst Directors
(5)
Summer Camp Counselors
(30)
Specialty Instructors
(5+)

Summer Camp Directors
(6)
Summer Camp Asst Directors
(5)
Summer Camp Counselors
(30)
Specialty Instructors
(5+)

Basketball
Referees
(8)
Basketball Coaches
(72+)
Basketball
Coordinator
(3)

Director

Date
April 2024
Parks Include:

- Over 200 acres plus the 250 acres at Crestbrook
- 5 recreation complexes and several pocket parks
- Numerous athletic fields and diamonds
- 4 playscapes
- Multiple pavilions and gazebos
- 4 lakes with waterfront
- Miles of walking trails
- The Bark Park
• 6,000 unique registrations including first time users, residents, and non-residents
• Over 500 activities and programs offered to citizens of all ages

Source: MyRec
Recreational Sport Leagues & Clinics Include:

- Watertown Recreation Swim Team & Clinics  > 150 Households
- Youth Basketball Intown & Travel Leagues  > 350 Households
- Karate Lessons  > 220 Households
- Ball Til You Fall Basketball Clinics  > 180 Households
- Volleyball Clinics  > 150 Households
- Middle School Running Training  > 40 Households
- Gym Time After School Clinic  > 100 Household
Recreational Youth Programs Include:

- **Summer Day Camps:**
  - Funtastic Summer > 790 Households
  - Epic Adventure > 180 Households
  - Trendy Tweens > 150 Households
  - Preschool Fun & Games > 90 Households
  - Kindergarten Campers > 90 Households
  - Adventure Camp > 180 Households
  - Specialty Summer Camps > 800 Households

- **Swim Lessons at the Watertown High School** > 600 Households

- **Cooking Classes** > 125 Households

- **Theatre Classes** > 85 Households

- **Children Playgroups** > 70 Households

- **Little Scientists** > 70 Households

- **Babysitting Courses** > 20 Households

- **Hip Hop & Ballet Dance Classes** > 150 Households
Recreational Adult Programs Include:

- Adult Self Defense Classes > 10 Households
- Gentle Yoga > 48 Households
- Dog Training Classes > 40 Households
- Zumba > 200 Households
- Country Line Dancing > 100 Households
- Karate Lessons > 40 Households
- Basic First Aid/ CPR Certifications > 75 Households
- Pickleball Clinics > 45 Households
- Open Gym Basketball > 250 Households
- Open Adult Lap Swimming > 25 Households
Falls Avenue Senior Center

Reporting Period
March 1, 2023 - February 29, 2024

Source: myseniorcenter.com

Current Members

Event/Activity Participation

Transportation Usage

Municipal Agent Services

Municipal Agent services include: Adult Protective Services, Agencies and meals on wheels referral, wellness/home visits, Energy assistance applications, as well as housing inquiries and support.
Falls Avenue Senior Center
Special Events and Activities Include:

• Senior Appreciation Luncheon
• Blueberry Bakeoff
• Sock Hop
• Harvest Hoedown
• Holiday Celebration
• Valentine’s Luncheon
• Holyoke Log Cabin/Dinner & Show
• Clyde’s Cider Mill in Mystic
• Connecticut River Boat Ride
• Mother’s & Father’s Day Celebrations
• Picnic in the Park
Crestbrook Park Golf Course is financed via a Special Fund Account. Please refer to page 73 of the proposed budget.
Crestbrook Golf Course

Rounds Played

Golf Memberships

Source: GolfNow and MyRec
Crestbrook Golf Course Revenue:

2022
$723,068*

2023
$809,477*

*Source: Page 73 of ‘25 Proposed Budget
Social Services

- 2,159 clients visited the Food Bank
- 793 clients utilized other services
- 250 clients were vetted for Renters Rebates
- 115 families and 293 individuals were provided a Thanksgiving Meal
- 151 families and 292 individuals were provided with Holiday Baskets
- 118 children were provided with toys
- 15 households received Heating Assistance
- 78 Energy Applications were vetted
- 18 clients utilized the Munson Fund (established to assist clients with outstanding medical bills)

Reporting period: July 2022 through June 2023
Special Community Events Include:

- Night Out on Main Street
- Zombie Escape Road Race
- Ice Skating
- Holiday Craft Fair
- Touch A Truck
- Don’t Worry, Be Hoppy
- Fishing Derby
- Earth Day Clean up
- Coolest Canine Contest
- Entertainment at the Park
- Battle of the Bands
- Pool & Foam Party
- Trunk or Treat
- Tricks for Treats
- Back to School Pencil Hunt
- Friday Night Frenzy
- Drool in the Pool
Special Community Event Partnerships Include:

• Shamrock Shuffle
• Welcome Home Vietnam Veterans
• Halloween at the Firehouse
• Santa Light Parade
• Memorial Day Parade
• Fall Festival
• Korean War Memorial Service
• 9/11 Memorial Service
• Special Citizens Christmas Party
• Cookies & Milk With Santa
• Wreaths Across America
• Pearl Harbor Ceremony
• Veterans Day Memorial Service
• Harvest Cruz Car Show
## Proposed Budget Increases

**Crestbrook**

<table>
<thead>
<tr>
<th>Code</th>
<th>074.50310.123.2820.9074</th>
<th>PESTICIDES</th>
<th>$5,500</th>
<th>$25,000</th>
<th>$25,000</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>This increase reflects consideration to the historical expenses.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Code</th>
<th>074.50336.123.0000.9074</th>
<th>ADVERTISING</th>
<th>$1,500</th>
<th>$11,500</th>
<th>$11,500</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>Branding and therefore new signage and increased marketing will be expanding for the course's 50th Anniversary.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Code</th>
<th>074.50600.123.3185.9074</th>
<th>CRESTBROOK 50th ANNIVERSARY</th>
<th>$0</th>
<th>$0</th>
<th>$15,000</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>There will be an emphasis on enhancing the curb appeal at Crestbrook Golf Course and Park. We anticipate many first-time visitors at one or more special anniversary-themed events at the park.</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Code</th>
<th>074.50430.123.1866.9074</th>
<th>CHEMICALS/GOLF COURSE</th>
<th>$47,000</th>
<th>$75,000</th>
<th>$75,000</th>
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</table>

**Parks**

<table>
<thead>
<tr>
<th>Code</th>
<th>010.50319-036-0000-9010</th>
<th>VEHICLE MAINTENANCE</th>
<th>$4,000</th>
<th>$14,500</th>
<th>$17,400</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>The fleet of vehicles sometimes requires the services of an outside vendor. The age of the fleet, on average, has increased. Inflationary pressures have also contributed to this increase.</td>
<td></td>
<td></td>
<td></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Code</th>
<th>010.50552.036.0478.9010</th>
<th>4 WD DRIVE 3/4 TON TRUCK</th>
<th>$0</th>
<th>$0</th>
<th>$26,000</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>The Town leased this vehicle in FY 23-24. This represents a yearly payment.</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Code</th>
<th>010.50552.036.1526.9010</th>
<th>3 CY PICKUP TRUCK</th>
<th>$0</th>
<th>$0</th>
<th>$7,186</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>The Town leased this vehicle in FY 23-24. This represents a yearly payment.</td>
<td></td>
<td></td>
<td></td>
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</tbody>
</table>

**Senior Services**

<table>
<thead>
<tr>
<th>Code</th>
<th>010.50319.039.0000.9010</th>
<th>VEHICLE MAINTENANCE</th>
<th>$6,000</th>
<th>$6,000</th>
<th>$9,000</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Transport vehicles consist of a 2014 bus and a 2020 bus. Maintenance expenses have increased.</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
The reduction of $5667.00 will impact the “Senior Center Operator.” Senior Center Operators represent our transit drivers and transit staff. The Senior Center has experienced an increase in the number of rider requests, activities, and the number of participants. Doctors’ appointments are at the top of the list. The adjustment to this line item may require the department to limit the number of staff hours invested in trips and special events. There will also be opportunity costs associated with parking the fleet. Restoration of these funds will ensure that we can continue to research and develop trips, programs, and special events for the equivalent of an additional 30-36 days of the year.
Thank You, Watertown!