1. Call Meeting to Order.
   Chair Jonathan Ramsay called the meeting to order at 7:00 p.m.

2. Pledge of Allegiance.
   Chair Jonathan Ramsay led the pledge of allegiance.

3. Roll Call.
   PRESENT: Jonathan Ramsay, Chair
   Mary Ann Rosa, Vice Chair
   Ken Demirs
   Robert Desena
   Anthony DiBona
   Gary Lafferty
   Robert Retallick
   Denise Russ

   ABSENT: Rachael Ryan

   OTHERS PRESENT: Mark Raimo, Town Manager
   David Bromley, Fire Chief
   Jerry Lukowski, Director of Public Works

4. Public Comment.
   Al Mickel, 95 Woodwine Avenue comments were on the job description for the Assistant Zoning Officer in regards to the wording. Mr. Mickel asked questions about the money
needed for software programming from Andrews Technology Software and what is customer relations software going to be used for.

Katherine Camara, 31 Cottage Place talked about an article in the Hartford Courant in regards to the Town Manger in Simsbury and talked about a memo in regards to her.

Deb Somolley, 760 Middlebury Road talked about her driveway and the water that is on her property due to a road reconstruction project and the town’s reaction. She asked for her driveway to be fixed by the town.

5. Minutes.
   a. Regular Meeting, March 6, 2023

Motion: Mary Ann Rosa seconded by Robert Retallick: I move to accept the Regular Meeting minutes dated March 6, 2023 as presented.

Motion passed unanimously

6. Chairman’s Report
   a. Correspondence.
      1. Resignation letter from John Waiculonis as a member of the Public Buildings Committee dated February 22, 2023

7. Town Manager’s Report.
   Mark Raimo reported:
   1. The Wetlands Job Description placed in the packet was to give you a complete job description to ensure the property job description is on the record.
   2. HR interviews will be this week scheduled for half a day on Tuesday, and all day Wednesday. First rounds panel will be made of council member Robert Retallick, Maria Joy the HR person that we contracted with and Lisa Cattaneo, a three-person panel.
   3. I did identify a place for savings we did go through our audit for energy usage and we paired up with the BOE to bundle our savings. We looked at Actual Energy and stated they could save us 30% usage of our lights. We need to do some more diligence with the company to ensure what they are stating is correct but I anticipate we may be able to find some savings instead of paying Eversource utilizing this company.
   4. Today the Public Works Department and myself applied for through Congresswoman Hayes FY 24 Transportation and Community funding request. We asked for 3 and half million dollars for restructuring and
reengineering of the downtown Oakville area as a result of the Road Safety Audit back in fall.

b. Employee Recognition for Cindy Mauriello, Administrative Assistant for Buildings was presented a proclamation and a letter of recognition and appreciation from the Town Manager.

Robert Retallick wanted to congratulate the Town Manager for receiving his Bachelor’s Degree.

Denise Russ asked if we were on target to have the audit completed by the end by the end of the month?

Mark Raimo, Town Manager answered I met with Sue Zappone and are confident we will have that at the end of the month.

8. Subcommittee Reports.
   a. Finance Subcommittee – Fiscal Year 2023-2024 Budget Reviews
      1. Fire Department Budget (pg 17), Chief David Bromley gave a presentation for the Fire Department Budget request for 23/24.

      See attached

Denise Russ asked about the Emergency Manager Director there is an increase there and then you have an Emergency Management Deputy that is going to be a new position.

Chief David Bromley answered correct.

Denise Russ asked do we need two people on that.

Chief David Bromley answered yes, those were approved in this year’s current budget, they are paid back 50 percent in grant money.

Chair Jonathan Ramsay asked I know in the last couple of years we have slowly increased the stipend for the firefighters and EMS that come to calls. In this budget figure the request is for another $1.50. At the same time over the years seeing a steady decline in head count at the Fire Department. Obviously paying them more might convince them to apply and be part of the Fire Department, it seems like there is something else missing to get the department back up to the level.
Chief David Bromley answered volunteers are hard to find. Everybody is having that issue even the Lions Club, Unico Clubs, everybody just can’t get volunteers. We are currently in a push for recruitment and what we can changes in our rules for membership to get it back to better membership.

Chair Jonathan Ramsay other than money what else do you guys need to assist in the process of getting more members.

Chief David Bromley answered a volunteer doesn’t look for money. This stipend is to cover the cost of fuel and clothing in which the stipend was always meant to be. We do have the 401 deal that we have it was fully funded to $75,000 that is why I did ask for more this year.

Robert Retallick stated I know over the last year we have had quite a few fires out in the rural areas of town and at one time in the meeting we discussed also looking at tanks to be installed around the outskirts of towns to assist the Fire Department in your firefighting efforts. I don’t see any of that in your budget, is it possible that you could get the cost of the tanks and is there a map of town where you would like to install them or even a piece of fire equipment that could truck more water to you in the case of fires.

Chief David Bromley answered the tanks themselves cost between 25 and 30 thousand. I talked to Roy back then and we were not sure if the town itself could get those tanks in. We would have to have a private contractor, as well as the land to be used. The Town Attorney, Mr. Jessell who I have spoken to the land would have to be deeded. There is a lot involved in putting those tanks in and you are talking about 10 minutes of use for that system.

Robert Retallick thanked the men and women of the Fire Department for everything you do for this town.

Vice Chair Mary Ann Rosa thank you for the way you presented the numbers this year. I found it a lot easier to follow this than doing the math myself, much appreciated.

Gary Lafferty stated I want to thank the Fire Department too, since the pandemic you guys were out there 24/7 never got any extra credit from the town like other departments. You are always their 100 percent. It is great you are able to keep a zero budget. I hope the best for you, I wouldn’t mind paying you guys more if we had to.

Ken Demirs asked what do we do with the ladder truck you are going to retire when we get the new one.
Chief David Bromley answered the truck could possibly be sold to somebody, I have had interest from Prospect. I told them we are looking at 2 to 3 years when it is available. You may get $25,000 to $50,000 for it, the bids will be open on the 27th and we will know more then.

Anthony DiBona asked about Engine One.

Chief David Bromley answered the chasse was delivered in March and in May it will go on the line to be built. They are telling me in December to be in service.

Anthony DiBona asked will that be a trade in as well.

Chief David Bromley answered we are getting seventy-five hundred dollars for that. We are repurposing the body and a tank onto the new truck.

2. Water and Sewer Budget (pg. 54), Jerry Lukowski, Director of Public Works
Jerry Lukowski, Director of Public Works presented the Water & Sewer budget for 2023.

See attached

Robert Retallick asked about the mowing line item

Jerry Lukowski, Director of Public Works answered the water towers have about a acre to a half-acre of grass at each location that we do have to maintain for public health and for the maintenance of the fences around the pump stations and water towers.

Garry Lafferty asked what are you asking for one or two lawn mowers?

Jerry Lukowski, Director of Public Works answered it is for two lawn mowers for Water and Sewer and Public Works.

Gary Lafferty asked what could we do to improve our drinking quality for water?

Jerry Lukowski, Director of Public Works answered we do send tests in weekly to New Haven Water Authority where they have a chemistry lab, we have good quality water. A lot of it has to do with the plant in Waterbury to the north, it making sure the water is flowing through the pipes.

Robert Desena asked regarding the salary if it is decided to be posted or deemed necessary to be posted for the Superintendent what is the ball park range of such a salary that would be advertised for?
Jerry Lukowski, Director of Public Works answered the Superintendent is $100,000.

Robert Desena asked The Assistant Superintendent the field person what would the salaries be ball park wise.

Jerry Lukowski, Director of Public Works answered would be $82,000.

Robert Desena asked what would the savings be if no longer in the white-collar union is now bumped up to Supervisory capacity?

Jerry Lukowski, Director of Public Works answered $76,000.

Robert Desena asked who would those be under that person’s command that the office manager would be supervising?

Jerry Lukowski, Director of Public Works answered the three individuals in the office and four individuals in the field.

3. Public Works Budget (pg. 29), Jerry Lukowski, Director of Public Works
Jerry Lukowski, Director of Public Works presented the budget for Public Works Department 2023.

See attached

Gary Lafferty asked in your budget you asked for sand and gravel but I do not see anything for salt?

Jerry Lukowski, Director of Public Works answered salt we are staying the same. With the truck routes we are going to have move salt and less sand.

Denise Russ asked can you explain the traffic painting is in two different line items and why it can’t be put into one.

Jerry Lukowski, Director of Public Works answered I asked that on half of our line items one is we buy the paint for ourselves and the other one is we pay a contractor.

Robert Retallick thanked him for using the terminology reorganization for efficiency and hoped it is a trend from all departments in this town. We tend to overlook that and continue to build on our budget instead of looking for the efficiency in it.

   a. Consider the adoption of a proposed amendment to the Watertown Code of
      Ordinances to Section 26-4. Illicit Discharge and Stormwater Connections.

Chapter 26 – STREETS, SIDEWALKS AND OTHER PUBLIC PLACES

   ARTICLE VI. - ILLICIT DISCHARGE AND CONNECTION TO STORMWATER SYSTEM

Sec 26-220. Purpose/Intent.

   The purpose of this ordinance is to provide for the health, safety, and general welfare of the citizens of
   Watertown through the regulation of non-storm water discharges to the storm drainage system
   to the maximum extent practicable as required by federal and state law. This ordinance
   establishes methods for controlling the introduction of pollutants into the municipal separate
   storm sewer system (MS4) in order to comply with requirements of the National Pollutant
   Discharge Elimination System (NPDES) permit process. The objectives of this ordinance are:

   (1) To prohibit and eliminate illicit connections and discharges to the municipal
       separate storm sewers system
   (2) To establish legal authority to carry out all inspection, surveillance and
       monitoring procedures necessary to ensure compliance with this ordinance

Sec. 26-221. Definitions.

For the purposes of this ordinance, the following shall mean:

*Authorized Enforcement Agency*: The Director of Public Works (DPW) or designee.

*Best Management Practices (BMPs)*: schedules of activities, practices (and prohibitions of
practices), structures, vegetation, maintenance procedures, and other management practices to
prevent or reduce the discharge of pollutants to waters of the state consistent with state, federal or
other equivalent and technically supported guidance. BMPs also include treatment requirements,
operating procedures, and practices to control site runoff, spillage or leaks, sludge or waste
disposal, or drainage from material storage.

*Clean Water Act*: The federal Water Pollution Control Act (33 U.S.C. § 1251 et seq.), and any
subsequent amendments thereto.
Construction Activity: Any activity associated with construction at a site including, but not limited to, clearing and grubbing, grading, excavation, and dewatering.

Hazardous Materials: Any material, including any substance, waste, or combination thereof, which because of its quantity, concentration, or physical, chemical, or infectious characteristics may cause, or significantly contribute to, a substantial present or potential hazard to human health, safety, property, or the environment when improperly treated, stored, transported, disposed of, or otherwise managed.

Illegal Discharge: Any direct or indirect non-storm water discharge to the storm drain system, except as exempted in Section 26-226 of this ordinance.

Illicit Connections: An illicit connection is defined as either of the following: Any drain or conveyance, whether on the surface or subsurface, which allows an illegal discharge to enter the storm drain system including but not limited to any conveyances which allow any non-storm water discharge including sewage, process wastewater, and wash water to enter the storm drain system and any connections to the storm drain system from indoor drains and sinks, regardless of whether said drain or connection had been previously allowed, permitted, or approved by an authorized enforcement agency or, any drain or conveyance connected from a commercial or industrial land use to the storm drain system which has not been documented in plans, maps, or equivalent records and approved by an authorized enforcement agency.

Industrial Activity: Activities subject to NPDES Industrial Permits as defined in 40 CFR, Section 122.26 (b)(14).

National Pollutant Discharge Elimination System (NPDES) Storm Water Discharge Permit: means a permit issued by EPA (or by a State under authority delegated pursuant to 33 USC § 1342(b)) that authorizes the discharge of pollutants to waters of the United States, whether the permit is applicable on an individual, group, or general area-wide basis.

Non-Stormwater Discharge: Any discharge to the storm drain system that is not composed entirely of stormwater.

Person: Any individual, association, organization, partnership, firm, corporation or other entity recognized by law and acting as either the owner or as the owner's agent.

Pollutant: Anything which causes or contributes to pollution. Pollutants may include, but are not limited to: paints, varnishes, and solvents; oil and other automotive fluids; non-hazardous liquid and solid wastes and yard wastes; refuse, rubbish, garbage, litter, or other discarded or abandoned objects, ordinances, and accumulations, so that same may cause or contribute to pollution; floatables; pesticides, herbicides, and fertilizers; hazardous substances and wastes; sewage, fecal coliform and pathogens; dissolved and particulate metals; animal wastes; wastes and residues that result from constructing a building or structure; and noxious or offensive matter of any kind.

Premises: Any building, lot, parcel of land, or portion of land whether improved or unimproved including adjacent sidewalks and parking strips.
Storm Drainage System: Publicly-owned facilities by which storm water is collected and/or conveyed, including but not limited to any roads with drainage systems, municipal streets, gutters, curbs, inlets, piped storm drains, pumping facilities, retention and detention basins, natural and human-made or altered drainage channels, reservoirs, and other drainage structures.

Stormwater: Waters consisting of rainfall runoff, including snow or ice melt, during a rain event.

Stormwater Pollution Prevention Plan: A document which describes the Best Management Practices and activities to be implemented by a person or business to identify sources of pollution or contamination at a site and the actions to eliminate or reduce pollutant discharges to Stormwater, Stormwater Conveyance Systems, and/or Receiving Waters to the Maximum Extent Practicable.

Wastewater: Any water or other liquid, other than uncontaminated storm water, discharged from a facility.

Sec. 26-222. Applicability.

This ordinance shall apply to all water entering the storm drain system generated on any developed and undeveloped lands unless explicitly exempted by an authorized enforcement agency.

Sec. 26-223. Responsibility For Administration.

The DPW shall administer, implement, and enforce the provisions of this ordinance. Any powers granted or duties imposed upon the authorized enforcement agency may be delegated in writing by the Director of the authorized enforcement agency to persons or entities acting in the beneficial interest of or in the employ of the agency.

Sec. 26-224. Severability.

The provisions of this ordinance are hereby declared to be severable. If any provision, clause, sentence, or paragraph of this Ordinance or the application thereof to any person, establishment, or circumstances shall be held invalid, such invalidity shall not affect the other provisions or application of this Ordinance.


The standards set forth herein and promulgated pursuant to this ordinance are minimum standards; therefore this ordinance does not intend nor imply that compliance by any person will
ensure that there will be no contamination, pollution, nor unauthorized discharge of pollutants.

Sec. 26-226. Discharge Prohibitions.

Prohibition of Illegal Discharges.
No person shall discharge or cause to be discharged into the municipal storm drain system or watercourses any materials, including but not limited to pollutants or waters containing any pollutants that cause or contribute to a violation of applicable water quality standards, other than storm water. The commencement, conduct or continuance of any illegal discharge to the storm drain system is prohibited except as described as follows:

(1) The following discharges are exempt from discharge prohibitions established by this ordinance: uncontaminated ground water discharges including, but not limited to, pumped ground water, foundation drains, water from crawl space pumps and footing drains; irrigation water including, but not limited to, landscape irrigation and lawn watering runoff; residual street wash water associated with sweeping; discharges or flows from firefighting activities (except training); and naturally occurring discharges such as arising ground waters, uncontaminated ground water infiltration (as defined at 40 CFR 35.2005(20)), springs, diverted stream flows and flows from riparian habitats and wetlands.

(2) Any non-stormwater discharge to the MS4 authorized by a permit issued pursuant to Section 22a-430 or 22a-430b of the Connecticut General Statutes is also authorized under this ordinance.

Prohibition of Illicit Connections.

(1) The construction, use, maintenance or continued existence of illicit connections to the storm drain system is prohibited.

(2) This prohibition expressly includes, without limitation, illicit connections made in the past, regardless of whether the connection was permissible under law or practices applicable or prevailing at the time of connection.

(3) A person is considered to be in violation of this ordinance if the person connects a line conveying sewage to the MS4 or allows such a connection to continue.

Sec. 227. Suspension of MS4 Access.

Suspension due to Illicit Discharges in Emergency Situations
The DPW may, without prior notice, suspend MS4 discharge access to a person when such suspension is necessary to stop an actual or threatened discharge which presents or may present
imminent and substantial danger to the environment, or to the health or welfare of persons, or to the MS4 or Waters of the United States. If the violator fails to comply with a suspension order issued in an emergency, the authorized enforcement agency may take such steps as deemed necessary to prevent or minimize damage to the MS4 or Waters of the United States, or to minimize danger to persons.

Suspension due to the Detection of Illicit Discharge
Any person discharging to the MS4 in violation of this ordinance may have their MS4 access terminated if such termination would abate or reduce an illicit discharge. The authorized enforcement agency will notify a violator of the proposed termination of its MS4 access. The violator may petition the authorized enforcement agency for a reconsideration and hearing.

A person commits an offense if the person reinstates MS4 access to premises terminated pursuant to this Section, without the prior approval of the authorized enforcement agency.

Sec. 26-228. Industrial Or Construction Activity Discharges.

Any person subject to an industrial or construction activity NPDES storm water discharge permit shall comply with all provisions of such permit. Proof of compliance with said permit may be required in a form acceptable to the DPW prior to the allowing of discharges to the MS4.

Sec. 26-229. Monitoring of Discharges.

(1) Applicability
This section applies to all facilities that have storm water discharges associated with industrial activity, including construction activity.

(2) Access to Facilities.
(a) The DPW shall be permitted to enter and inspect facilities subject to regulation under this ordinance as often as may be necessary to determine compliance with this ordinance. If a discharger has security measures in force which require proper identification and clearance before entry into its premises, the discharger shall make the necessary arrangements to allow access to representatives of the authorized enforcement agency.

(b) Facility operators shall allow the DPW ready access to all parts of the premises for the purposes of inspection, sampling, examination and copying of records that must be kept under the conditions of an NPDES permit to discharge storm water, and the performance of any additional duties as defined by state and federal law.

(c) The DPW shall have the right to set up on any permitted facility such devices as are necessary in the opinion...
of the authorized enforcement agency to conduct monitoring and/or sampling of the facility's storm water discharge.

(d) The DPW has the right to require the discharger to install monitoring equipment as necessary. The facility's sampling and monitoring equipment shall be maintained at all times in a safe and proper operating condition by the discharger at its own expense. All devices used to measure stormwater flow and quality shall be calibrated to ensure their accuracy.

(e) Any temporary or permanent obstruction to safe and easy access to the facility to be inspected and/or sampled shall be promptly removed by the operator at the written or oral request of the DPW and shall not be replaced. The costs of clearing such access shall be borne by the operator.

(f) Unreasonable delays in allowing the DPW access to a permitted facility is a violation of a storm water discharge permit and of this ordinance. A person who is the operator of a facility with a NPDES permit to discharge storm water associated with industrial activity commits an offense if the person denies the authorized enforcement agency reasonable access to the permitted facility for the purpose of conducting any activity authorized or required by this ordinance.

(g) If the DPW has been refused access to any part of the premises from which stormwater is discharged, and it is able to demonstrate probable cause to believe that there may be a violation of this ordinance, or that there is a need to inspect and/or sample as part of a routine inspection and sampling program designed to verify compliance with this ordinance or any order issued hereunder, or to protect the overall public health, safety, and welfare of the community, then the authorized enforcement agency may seek issuance of a search warrant from any court of competent jurisdiction.

Sec. 26-230. Requirement to Prevent, Control, and Reduce Storm Water Pollutants by the Use of Best Management Practices.

DPW will adopt requirements identifying Best Management Practices for any activity, operation, or facility which may cause or contribute to pollution or contamination of storm water, the storm drain system, or waters of the U.S. The owner or operator of a commercial or industrial establishment shall provide, at their own expense, reasonable protection from accidental discharge of prohibited materials or other wastes into the municipal storm drain system or watercourses through the use of these structural and non-structural BMPs. Further, any person responsible for a property or premise, which is, or may be, the source of an illicit discharge, may be required to implement, at said person's expense, additional structural and non-structural BMPs to prevent the further discharge of pollutants to the municipal separate storm sewer system. Compliance with all terms and conditions of a valid NPDES permit authorizing the discharge of storm water associated with industrial activity, to the extent practicable, shall be deemed compliance with the provisions of this section. These BMPs shall be part of a stormwater pollution prevention plan (SWPP) as necessary for compliance with requirements of the NPDESPermit.
Sec. 26-231. Watercourse Protection.

Every person owning property through which a watercourse passes, or such person’s lessee, shall keep and maintain that part of the watercourse within the property free of trash, debris, excessive vegetation, and other obstacles that would pollute, contaminate, or significantly retard the flow of water through the watercourse. In addition, the owner or lessee shall maintain existing privately owned structures within or adjacent to a watercourse, so that such structures will not become a hazard to the use, function, or physical integrity of the watercourse.


Notwithstanding other requirements of law, as soon as any person responsible for a facility or operation, or responsible for emergency response for a facility or operation has information of any known or suspected release of materials which are resulting or may result in illegal discharges or pollutants discharging into storm water, the storm drain system, or water of the U.S. said person shall take all necessary steps to ensure the discovery, containment, and cleanup of such release. In the event of such a release of hazardous materials said person shall immediately notify emergency response agencies of the occurrence via emergency dispatch services. In the event of a release of non-hazardous materials, said person shall notify the authorized enforcement agency in person or by phone or facsimile no later than the next business day. Notifications in person or by phone shall be confirmed by written notice addressed and mailed to the authorized enforcement agency within three business days of the phone notice. If the discharge of prohibited materials emanates from a commercial or industrial establishment, the owner or operator of such establishment shall also retain an on-site written record of the discharge and the actions taken to prevent its recurrence. Such records shall be retained for at least three years.

Sec. 26-233. Enforcement.

(1) Notice of Violation.
Whenever the DPW finds that a person has violated a prohibition or failed to meet a requirement of this Ordinance, the authorized enforcement agency may order compliance by written notice of violation to the responsible person. Such notice may require without limitation:

(a) The performance of monitoring, analyses, and reporting;
(b) The elimination of illicit connections or discharges;
(c) That violating discharges, practices, or operations shall cease and desist;
(d) The abatement or remediation of storm water pollution or contamination hazards and the restoration of any affected property; and
(e) Payment of a fine or penalty to recoup costs incurred by the DPW;
(f) Suspension of any discharge to the MS4 system consistent with Section 8 of this
ordinance; and
(g) The implementation of source control or treatment BMPs.

If abatement of a violation and/or restoration of affected property is required, the notice shall set forth a deadline within which such remediation or restoration must be completed. Said notice shall further advise that, should the violator fail to remediate or restore within the established deadline, the work will be done by a designated governmental agency or a contractor and the expense thereof shall be charged to the violator. The notice shall be served by hand delivery, certified mail return receipt requested, leaving a true and attested copy at the usual place of abode or residence of the violator, or, in the case of a corporate or business entity, delivery to the business address of the address of the statutory agent for service of said entity.

Any person receiving a Notice of Violation may appeal the determination of the DPW. Any appeal shall be under the process provided in Section 1-12 of the Watertown Code of Ordinances.

(2) Issuance of Citations
The DPW or designee may issue a citation and a fine in the amount of $100.00 per day of any continuing violation of this ordinance. The citation process shall in all respects be in accordance with Section 1-12 of the Watertown Code of Ordinances.

(3) Injunctive Relief
If a person has violated or continues to violate the provisions of this ordinance, the DPW or designee may petition for a preliminary or permanent injunction restraining the person from activities which would create further violations or compelling the person to perform abatement or remediation of the violation.

(4) Abatement by Town
If a violation is not abated within thirty days of the Notice of Violation, or the resolution of any appeal therefrom, representatives of the DPW shall have the right to enter upon the subject private property and are authorized to take any and all measures necessary to abate the violation and/or restore the property. It shall be unlawful for any person, owner, agent or person in possession of any premises to refuse to allow the government agency or designated contractor to enter upon the premises for the purposes set forth above.

Within 30 days after abatement of the violation, the owner of the property will be notified of the cost of abatement, including administrative costs. The property owner may file a written protest objecting to the amount of the assessment within 30 days. If the amount due is not paid within a timely manner as determined by the decision of the DPW or by the expiration of the time in which to file an appeal, the charges shall become a special assessment against the property and shall constitute a lien on the property for the amount of the assessment.

(5) Remedies not Exclusive
The remedies listed in this ordinance are not exclusive of one another or any other remedies available under any applicable federal, state or local law and it is within the discretion of the DPW whether to seek cumulative remedies.
Sec. 26-234. Adoption Of Ordinance.

This ordinance shall be in full force and effect 21 days after its final passage, adoption and publication. All prior ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Motion: Mary Ann Rosa seconded by Robert Retallick: I move to adopt the amendment to the Watertown Code of Ordinances to Section 26-4. Illicit Discharge and Stormwater Connections which shall be published in the newspaper within ten days and become effective 21 days thereafter.

Discussion: none.

Motion passed unanimously

b. Consider authorizing the Town Manager to enter into an agreement with New Cingular Wireless PCS, LLC for a cell tower lease on the Buckingham Street water tower

Motion: Mary Ann Rosa seconded by Ken Demirs: I move to authorize the Town Manager to enter into an agreement with New Cingular Wireless PCS, LLC for a cell tower lease on the Buckingham Street water tower.

Discussion: none.

Motion passed unanimously

c. Consider setting a special town meeting date time and place to consider an appropriation from the General Fund in the amount of $418,586 for the Woolson Street Bridge Project. Funds to be reimbursed at fifty percent through a grant with the State of Connecticut Department of Transportation.

Motion: Mary Ann Rosa seconded by Robert Desena: I move to set a special town meeting to be held on Tuesday, March 28, 2023 at 6:30 p.m. to consider an appropriation from the General Fund in the amount of $418,586 for the Woolson Street Bridge Project. Funds to be reimbursed at fifty percent through a grant with the State of Connecticut Department of Transportation.
Jerry Lukowski, Director of Public Works stated we did open up bids for the Woolson Street Bridge it is a local contractor Dayton Construction was going to be awarded the contract. We currently submitted our paperwork into the DOT and told we are 8 weeks out from the funds. That would 1.2 million dollars’ worth with the 50 percent match from the state. That will pay for the construction and administration of the design and legal fees. It is a prime time to start for construction now in order for us to be finished late November, early December.

Motion passed unanimously

d. Consider an appropriation from the General Fund in the amount of $7,850 to the Public Works guardrail account. Funds received from the Town’s claim with Amica Insurance Company due to guardrail damages sustained by a motor vehicle accident.

Motion: Mary Ann Rosa seconded by Robert Desena: I move to approve an appropriation from the General Fund in the amount of $7,850 to the Public Works guardrail line item. Funds were deposited into the General Fund from the proceeds of a motor vehicle claim for guardrail damage.

Discussion: none.

Motion passed unanimously

e. Consider a resolution authorizing the transfer of funds between line items for Fiscal Year 2022-2023.

RESOLUTION

WHEREAS, expenses in the 2022-2023 fiscal year require the transfer of funds:

NOW THEREFORE BE IT RESOLVED, by vote of the Watertown Town Council, that the following actions are taken relative to the transfer of funds.

GENERAL FUND
AMOUNT: $37,251
FROM: 010.50110.040.3049.9010 – Human Resources
TO: 010.50406.028.1918.9010- IT Software
REASON: For the purchase of Andrews Technology Time Software and Customer Relationship Software

Dated at Watertown, Connecticut this 20th day of March, 2023.
Jonathan Ramsay, Chairman

Watertown Town Council

Motion: Mary Ann Rosa seconded by Robert Retallick: I move to approve the resolution authorizing the transfer of funds between line items for FY 2022-2023.

Discussion: none.

Motion passed unanimously

f. Consider a resolution authorizing tax refunds.

RESOLUTION

WHEREAS, Taxpayers have made application for the property tax refunds in accordance with C.G.S. Section 12-129 Refund of Excess Payment:

WHEREAS, the Tax Collector recommends that the refunds be made in accordance with the provisions of Section 12-1298;

NOW THEREFORE BE IT RESOLVED: that the Town Council approves the attached listing of tax refunds:

Dated at Watertown, Connecticut this 20th day of March, 2023.

Jonathan Ramsay, Chairman
Watertown Town Council

See attached

Motion: Mary Ann Rosa seconded by Robert Retallick: I move to approve the resolution authorizing tax refunds.

Discussion: none.

Motion passed unanimously

10. Adjournment.

Motion: Mary Ann Rosa seconded by Robert Retallick: to adjourn the Regular Meeting at 8:29 p.m.
Motion passed unanimously

Respectfully submitted,

Jonathan Ramsay, Chair
Watertown Town Council

Approved: ______________________________
Susan King, Clerk
WATERTOWN FIRE DEPARTMENT

2023-2024 Fiscal Year Budget
WE ARE VOLUNTEERING OUR COMMUNITY
MAY 08, 1894

Current Membership
74 Active Members
(50 Members are Certified EMS Responder
1 Department Surgeon
2 Department Chairs

75% of the Nations Firefighters are Volunteers
It is an estimated that the Town has a $6M Annual Cost Savings vs Career. That's response your town volunteers give, some residents believe they have a full time
2 FIRE Stations
1 Main St, 1 Buckingham St and a 3rd requested to be part of the future Police and Senior Center Complex

Current Apparatus:

4 Engines
1 Engine Tanker
2 Aerial Ladders
1 Rescue
1 Utility/Brush Truck
3 EMS cars
2 Utility/Rehab
3 FD Command Cars
2 Fire Marshal Cars
1 ATV
2 Trailers
1 Rescue Boat
1 Ice Rescue Boat/Sled

READY TO RESPOND
MEMBERS TRAIN EXTENSIVELY ONLINE & IN PERSON

IN 2022, MEMBERS LOGGED OVER 2450 HOURS OF
VOLUNTEER TRAINING
PUBLIC EDUCATION

- Volunteer Firefighters visit early childhood Daycare, Preschool, Grammar, and Parochial school each during October for fire prevention education. The Department Hosts an Open House for the public to learn Fire Prevention and how the Department performs, we also distribute Smoke Detectors free in need.
ABOVE ARE INCIDENTS ALONG MAIN STREET

WFD RESPONDED TO 2,982 FIRE, RESCUE AND EMS IN 2022, AN INCREASE OF 54 INCIDENTS FROM 201
LADDER 2 IS A 1992 SIMON DUPLEX/LTI 110 FT, CURRENTLY 31 YEARS OLD. NFPA REPLACEMENT IS RECOMMENDED AT 25 YEARS OLD.

THIS VEHICLE IS CURRENTLY GOING THRU BID PROCESS AND EST REPLACEMENT IS 2 YEAR
APPARATUS REPLACEMENT FUND

Department Requests funding annually for a 25 yr replacement schedule per NFPA. This fund allows the town to replace fire apparatus at optimal points in the replacement cycle. Past years of not funding caused some delays in the replacement schedule.

Current account contains $776,507, via fund approved FY 22-23 for a Body with Pump, Engine 1. Order date was 03/30/2022, with expected delivery late fall of 2023. (ENG 1 26 yrs old, $150k funded for the upcoming 2023-2024 budget cycle to begin the process of replacement of ENG 1.)

RESCUE 10 is a 2000 Spartan Chassis Medium Rescue. Based on annual funding, it is estimated that replacement costs, reuse of Rescue 10 Stainless steel body, a cost savings to the Town at replacement cost today is est. at $600,000. Making delivery of a new Rescue in 2027 FY, if fully funded each year forward. Rescue 10 would be 27 years old with 320,000 miles on the clock. Planning ahead for future replacements is key.
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pg17 $ 1,037 Admin Asst. increase from $45,264, contractual pay rates</td>
<td>$ 46,301</td>
<td></td>
</tr>
<tr>
<td>Pg17 $ 8,404 Deputy Chief increase from $25,199, weekly hours from 15 to 20</td>
<td>$ 33,603</td>
<td></td>
</tr>
<tr>
<td>Pg18 $20,000 Vol. Firefighter pay per call increase from $295,000 ($8.50 to $10.00)</td>
<td>$ 315,000</td>
<td></td>
</tr>
<tr>
<td>Pg18 $ 5,500 Emer. Man. Dir Increase from $7,000, approved during FY22-23</td>
<td>$ 12,500</td>
<td></td>
</tr>
<tr>
<td>Pg18 $ 2,000 Deputy EMD increase from 0, approved during FY22-23</td>
<td>$ 2,000</td>
<td></td>
</tr>
<tr>
<td>Pg18 $ 900 Hose Testing increase from $4,200</td>
<td>$ 5,100</td>
<td></td>
</tr>
<tr>
<td>Pg18 $10,000 Medical Services decrease from $22,000 to $12,000</td>
<td>$ 12,000</td>
<td></td>
</tr>
<tr>
<td>Pg18 $ 450 NW CT Public Safety increase from $9,000</td>
<td>$ 9,450</td>
<td></td>
</tr>
<tr>
<td>Pg18 $25,000 Replacement Car 1 increase, Scheduled plan 3yr lease/purchase</td>
<td>$ 25,000</td>
<td></td>
</tr>
<tr>
<td>Pg18 $20,000 Replacement of Car 2 decrease, lease/purchase paid off</td>
<td>$ 0</td>
<td></td>
</tr>
<tr>
<td>Pg18 $ 5,915 AED Replacement decrease from $8,915 to $3,000</td>
<td>$ 3,000</td>
<td></td>
</tr>
<tr>
<td>Pg19 $ 2,000 Communication Equip. Maint decrease from $6,000 to $4,000</td>
<td>$ 4,000</td>
<td></td>
</tr>
<tr>
<td>Pg19 $ 2,000 Medical Supplies increase, from $10,000</td>
<td>$ 12,000</td>
<td></td>
</tr>
<tr>
<td>Pg19 $ 5,000 Uniform/Protective Clothing decrease from $45,000 to $40,000</td>
<td>$ 40,000</td>
<td></td>
</tr>
<tr>
<td>Pg19 $ 2,000 Spec Police/Fire Supply decrease from $17,000 to $15,000</td>
<td>$ 15,000</td>
<td></td>
</tr>
<tr>
<td>Pg19 $25,000 Firefighting Equip. decrease from $78,234 to $53,234</td>
<td>$ 53,234</td>
<td></td>
</tr>
</tbody>
</table>

FY 22-23 Budget was $1,053,893 --- FY 23-24 Budget request is $1,049,269 a .044% decre
The Watertown FIRE and EMS Services, continually serve the TOWN OF WATERTOWN and OAKVILLE, with members putting themselves in harms way. They respond to Fire and Medical Emergencies and treat residents who are testing positive for COVID19 and other diseases.

The Deputy Chief and I know the Town was in hard times due to the Pandemic and we are now on the recovery side, with the assistance of Federal monies. The Town Manager was fair in his review to the Fire Department budget. The amount along with projects already completed and a budget presented as asked for a ZERO increase, we will make this less than ZERO increase budget work and make sure that no further cuts be made.
Watertown Fire Department 2021

The Watertown Fire Department stands Ready Day & Night
DPW / W & S Budget 2023
Overview #1

- American Society of Civil Engineers (ASCE)

- ASCE Grades for Connecticut
  - Overall “C” Grade
  - Roads “D+” Grade – Watertown 61 “F”
  - Bridges “C” Grade
  - Drinking Water “C” Grade
  - Wastewater “C-”
Overview #2

- Infrastructure — Valued at $1B
- Budget Line Items — Budget Transfer and Appropriations
  - DPW = 6 Categories 137 Line Items
  - Water & Sewer = 14 Categories 213 Line Items
  - Southbury = 5 Categories 39 Line Items
- Plus this was with Park and Facilities
W & S Budget 2023
Overview

• Enterprise Account
• Water & Sewer is Operational and Revenue
• No Rate Increase
  • Current No Change
  • Future Hard to Say
• Pending Lawsuit w/ Waterbury – Years to Solve
• Water & Sewer Personnel Changes
  • Asst Water Superintendent
  • Office Manager
• Security – Computer Systems & Physical Plant
• Redundancy Improvements – 36” Aqueduct
## W & S 2023 Budget Increase

### Fund 015 - Sewer Operations - Expenses

<table>
<thead>
<tr>
<th>Name</th>
<th>Line Item</th>
<th>Last Year</th>
<th>This Year</th>
<th>Differ</th>
</tr>
</thead>
<tbody>
<tr>
<td>GIS Consultant</td>
<td>015.50310.074.2275.9015</td>
<td>-</td>
<td>$8,000</td>
<td>$8,000</td>
</tr>
<tr>
<td>Data Processing Services</td>
<td>015.50311.074.3088.9015</td>
<td>$8,000</td>
<td>$42,500</td>
<td>$34,500</td>
</tr>
<tr>
<td>Utilities - Electric</td>
<td>015.50323.074.0000.9015</td>
<td>$32,000</td>
<td>$60,000</td>
<td>$28,000</td>
</tr>
<tr>
<td>Legal Services</td>
<td>015.50334.074.0158.9015</td>
<td>$30,000</td>
<td>$50,000</td>
<td>$20,000</td>
</tr>
<tr>
<td>Transfer to Sewer Capital</td>
<td>015.50590.074.0000.9015</td>
<td>$169,000</td>
<td>$259,750</td>
<td>$90,750</td>
</tr>
<tr>
<td>Transfer to W &amp; S Debt</td>
<td>015.50605.074.0000.9015</td>
<td>$300,750</td>
<td>$426,490</td>
<td>$426,490</td>
</tr>
</tbody>
</table>

### Fund 016 - Sewer Capital

<table>
<thead>
<tr>
<th>Name</th>
<th>Line Item</th>
<th>Last Year</th>
<th>This Year</th>
<th>Differ</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lawn Mower</td>
<td>016.50500.076.0711.9016</td>
<td>-</td>
<td>$5,000</td>
<td>$5,000</td>
</tr>
<tr>
<td>Sewer &amp; MH Rehab.</td>
<td>016.50529.076.2459.9016</td>
<td>$100,000</td>
<td>$150,000</td>
<td>$50,000</td>
</tr>
<tr>
<td>3R (Repair, Replace, Rehab.)</td>
<td>016.50529.076.2572.9016</td>
<td>$50,000</td>
<td>$75,000</td>
<td>$25,000</td>
</tr>
<tr>
<td>Lawn Mower w/Trailer</td>
<td>016.50571.076.2279.9016</td>
<td>-</td>
<td>$5,000</td>
<td>$5,000</td>
</tr>
</tbody>
</table>
### W & S 2023 Budget Increase

#### Fund 017 Water Operations - Expenses

<table>
<thead>
<tr>
<th>Name</th>
<th>Line Item</th>
<th>Last Year</th>
<th>This Year</th>
<th>Difference</th>
</tr>
</thead>
<tbody>
<tr>
<td>GIS Consultant</td>
<td>017.50310.075.2275.9017</td>
<td>-</td>
<td>$8,000</td>
<td>$8,000</td>
</tr>
<tr>
<td>Data Processing Services</td>
<td>017.50311.075.3088.9017</td>
<td>$7,750</td>
<td>$42,500</td>
<td>$34,750</td>
</tr>
<tr>
<td>Instrument Service Contract</td>
<td>017.50318.075.0465.9017</td>
<td>$4,500</td>
<td>$7,500</td>
<td>$3,000</td>
</tr>
<tr>
<td>Maintenance of Mains</td>
<td>017.50318.075.0858.9017</td>
<td>$90,000</td>
<td>$102,000</td>
<td>$12,000</td>
</tr>
<tr>
<td>Utilities - Electric</td>
<td>017.50323.075.0000.9017</td>
<td>$70,000</td>
<td>$90,000</td>
<td>$20,000</td>
</tr>
<tr>
<td>Printing &amp; Binding</td>
<td>017.50330.075.0000.9017</td>
<td>$15,000</td>
<td>$19,000</td>
<td>$4,000</td>
</tr>
<tr>
<td>Legal Services</td>
<td>017.50334.075.0158.9017</td>
<td>$30,000</td>
<td>$50,000</td>
<td>$20,000</td>
</tr>
<tr>
<td>Pipe Fitting Material</td>
<td>017.50441.075.0000.9017</td>
<td>$5,000</td>
<td>$20,000</td>
<td>$15,000</td>
</tr>
<tr>
<td>Water Materials</td>
<td>017.50446.075.0000.9017</td>
<td>$15,000</td>
<td>$30,000</td>
<td>$15,000</td>
</tr>
<tr>
<td>Transfer to Water Capital</td>
<td>017.50580.075.0000.9017</td>
<td>$269,000</td>
<td>$280,000</td>
<td>$11,000</td>
</tr>
</tbody>
</table>

#### Fund 018 Water Capital

<table>
<thead>
<tr>
<th>Name</th>
<th>Line Item</th>
<th>Last Year</th>
<th>This Year</th>
<th>Difference</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lawn Mower</td>
<td>018.50500.077.0711.9018</td>
<td>-</td>
<td>$5,000</td>
<td>$5,000</td>
</tr>
<tr>
<td>Echo Lake Rd. Remove PRV</td>
<td>018.50500.077.3106.9018</td>
<td>-</td>
<td>$15,000</td>
<td>$15,000</td>
</tr>
<tr>
<td>Recoat Floor: Straits Tank</td>
<td>018.50500.077.3107.9018</td>
<td>-</td>
<td>$50,000</td>
<td>$50,000</td>
</tr>
<tr>
<td>Carvel Pit Flow Meter</td>
<td>018.50529.077.1984.9018</td>
<td>$40,000</td>
<td>$75,000</td>
<td>$35,000</td>
</tr>
<tr>
<td>Bunker Hill 500' Water Main</td>
<td>018.50529.077.3014.9018</td>
<td>-</td>
<td>$50,000</td>
<td>$50,000</td>
</tr>
<tr>
<td>Emergency Water Pump</td>
<td>018.50529.077.3105.9018</td>
<td>-</td>
<td>$80,000</td>
<td>$80,000</td>
</tr>
</tbody>
</table>
DPW Budget 2023
Overview #1

- DPW – Highways, Engineering, Street Lights, Tree Removal, Tyre Station and Snow Removal
- Cost of Material
  - Increased Volatility with liquid asphalt
  - Spiraling costs in energy, labor, equipment, and parts.
- Maintenance Less Construction
- Highways in the Past
- Future Highway Garage
DPW Budget 2023
Overview #2

• Highways Personnel Changes
  • No new FTEs (Reorganization for Efficiency)
    • Mechanic
    • Foremen
    • Equipment Operator
    • MEO – Clerk

• Road Conditions
  • BETA Study $45M to fix all roads
  • Highways Operational Budget $2.25M for the past 5-10 years
  • In the Past Road Capital Limited
  • Thank You for the $5M and $1.5M
  • 20% of our Roads – But Flip this number 80% we will still have to Band - A
DPW Budget 2023
Overview # 3

• Good News

  • Developing Solutions
  • Shovel in the ground
  • Training of the Team

• Highlight two Cost Centers
  • Transfer Station
  • Tree Program
<table>
<thead>
<tr>
<th>Description</th>
<th>FISCAL YEAR 2022-2023 Adopted Budget</th>
<th>FISCAL YEAR 2023-2024 Town Manager Recommended</th>
<th>Difference</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>501 – Personnel Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Union Contract Increases:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2.25% per White Collar Employee</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2.75% per Supervisor</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>505 – Equipment &amp; Improvements</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>PLOTTER</td>
<td>950</td>
<td>5,450</td>
<td>4,500</td>
<td>474%</td>
</tr>
</tbody>
</table>
## 031 - Public Works - Highway

<table>
<thead>
<tr>
<th>Description</th>
<th>FISCAL YEAR</th>
<th>FISCAL YEAR</th>
<th>Difference</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2022-2023</td>
<td>2023-2024</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Adopted</td>
<td>Town Manager Recommended</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Budget</td>
<td>Recommended</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>501 – Personnel Services</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Union Contract Increases:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3% per Blue Collar Employee</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2.75% per Supervisor</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>HIGHWAY PERSONNEL</td>
<td>1,091,605</td>
<td>1,232,275</td>
<td>140,670</td>
<td>13%</td>
</tr>
<tr>
<td>WORKING FOREMEN</td>
<td>74,256</td>
<td>234,416</td>
<td>160,160</td>
<td>216%</td>
</tr>
<tr>
<td>OVERTIME</td>
<td>50,000</td>
<td>65,000</td>
<td>15,000</td>
<td>30%</td>
</tr>
<tr>
<td>CLOTHING ALLOWANCE</td>
<td>-</td>
<td>7,200</td>
<td>7,200</td>
<td></td>
</tr>
<tr>
<td><strong>503 – Purchase Services</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MAINT LAND &amp; BUILDINGS</td>
<td>13,000</td>
<td>15,000</td>
<td>2,000</td>
<td>15%</td>
</tr>
<tr>
<td>VEHICLE MAINTENANCE</td>
<td>60,000</td>
<td>70,000</td>
<td>10,000</td>
<td>17%</td>
</tr>
<tr>
<td>RENTALS CONSTRUCTION EQUIP</td>
<td>10,000</td>
<td>15,000</td>
<td>5,000</td>
<td>50%</td>
</tr>
</tbody>
</table>
## 031 - Public Works – Highway (cont.)

<table>
<thead>
<tr>
<th>Description</th>
<th>FISCAL YEAR 2022-2023 Adopted Budget</th>
<th>FISCAL YEAR 2023-2024 Town Manager Recommended</th>
<th>Difference</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>504 – Supplies &amp; Materials</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MAINT SUPPLIES NOT BLDGS</td>
<td>25,000</td>
<td>30,000</td>
<td>5,000</td>
<td>20%</td>
</tr>
<tr>
<td>ASPHALT FOR ROADS</td>
<td>125,000</td>
<td>140,000</td>
<td>15,000</td>
<td>12%</td>
</tr>
<tr>
<td>SIGNS &amp; RAILS</td>
<td>10,000</td>
<td>15,000</td>
<td>5,000</td>
<td>50%</td>
</tr>
<tr>
<td>TRAFFIC PAINTING</td>
<td>5,000</td>
<td>7,000</td>
<td>2,000</td>
<td>40%</td>
</tr>
<tr>
<td>EQUIPMENT PARTS</td>
<td>80,000</td>
<td>85,000</td>
<td>5,000</td>
<td>6%</td>
</tr>
<tr>
<td>TIRES</td>
<td>30,000</td>
<td>35,000</td>
<td>5,000</td>
<td>17%</td>
</tr>
<tr>
<td>SAND &amp; GRAVEL</td>
<td>15,000</td>
<td>17,500</td>
<td>2,500</td>
<td>17%</td>
</tr>
<tr>
<td>SMALL TOOLS &amp; APPARATUS</td>
<td>4,500</td>
<td>7,000</td>
<td>2,500</td>
<td>56%</td>
</tr>
<tr>
<td><strong>505 – Equipment &amp; Improvements</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2023 10 WHEEL WITH PLOW</td>
<td>-</td>
<td>62,000</td>
<td>62,000</td>
<td></td>
</tr>
<tr>
<td>2023 6 WHEEL WITH PLOW</td>
<td>-</td>
<td>54,000</td>
<td>54,000</td>
<td></td>
</tr>
</tbody>
</table>
### 031 - Public Works – Highway (cont.)

<table>
<thead>
<tr>
<th>Description</th>
<th>FISCAL YEAR 2022-2023 Adopted Budget</th>
<th>FISCAL YEAR 2023-2024 Town Manager Recommended</th>
<th>Difference</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>507 – Fund Transfers</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CONSTRUCTION EQUIP REPL.</td>
<td>-</td>
<td>70,000</td>
<td>70,000</td>
<td></td>
</tr>
</tbody>
</table>

### 032 - Public Works – Snow Removal

#### 503 – Purchase Services

<table>
<thead>
<tr>
<th>Description</th>
<th>FISCAL YEAR 2022-2023 Adopted Budget</th>
<th>FISCAL YEAR 2023-2024 Town Manager Recommended</th>
<th>Difference</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>WEATHER SERVICE</td>
<td>2,000</td>
<td>4,900</td>
<td>2,900</td>
<td>145%</td>
</tr>
<tr>
<td>VEHICLE REHAB</td>
<td>-</td>
<td>29,000</td>
<td>29,000</td>
<td></td>
</tr>
</tbody>
</table>

#### 504 – Supplies & Materials

<table>
<thead>
<tr>
<th>Description</th>
<th>FISCAL YEAR 2022-2023 Adopted Budget</th>
<th>FISCAL YEAR 2023-2024 Town Manager Recommended</th>
<th>Difference</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>PLOW BLADES</td>
<td>12,000</td>
<td>15,000</td>
<td>3,000</td>
<td>25%</td>
</tr>
</tbody>
</table>
## 033 - Public Works – Solid Waste

<table>
<thead>
<tr>
<th>Description</th>
<th>FISCAL YEAR 2022-2023 Adopted Budget</th>
<th>FISCAL YEAR 2023-2024 Town Manager Recommended</th>
<th>Difference</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>501 – Personnel Services</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Union Contract Increases: 3% per Blue Collar Employee</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>503 – Purchase Services</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SOLID WASTE CRRA FEES</td>
<td>90,000</td>
<td>99,000</td>
<td>9,000</td>
<td>10%</td>
</tr>
<tr>
<td>RECYCLING</td>
<td>15,600</td>
<td>20,592</td>
<td>4,992</td>
<td>32%</td>
</tr>
<tr>
<td><strong>505 – Equipment &amp; Improvements</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>COVERED DUMPSTER</td>
<td>4,500</td>
<td>6,900</td>
<td>2,400</td>
<td>53%</td>
</tr>
</tbody>
</table>
### DPW FY 2024 Budget Increase

#### 034 - Public Works – Street Lighting

<table>
<thead>
<tr>
<th>Description</th>
<th>FISCAL YEAR 2022-2023 Adopted Budget</th>
<th>FISCAL YEAR 2023-2024 Town Manager Recommended</th>
<th>Difference</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>503 – Purchase Services</td>
<td>169,125</td>
<td>200,600</td>
<td>31,475</td>
<td>19%</td>
</tr>
</tbody>
</table>

#### UTILITIES - ELECTRIC

#### 035 - Public Works – Tree Removal

<table>
<thead>
<tr>
<th>Description</th>
<th>FISCAL YEAR 2022-2023 Adopted Budget</th>
<th>FISCAL YEAR 2023-2024 Town Manager Recommended</th>
<th>Difference</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>503 – Purchase Services</td>
<td>33,000</td>
<td>50,000</td>
<td>17,000</td>
<td>52%</td>
</tr>
</tbody>
</table>

#### MAINT NOT BUILDINGS

<table>
<thead>
<tr>
<th>Bill</th>
<th>Name</th>
<th>Address</th>
<th>City/State/Zip</th>
<th>Prop Loc/vehicle Info.</th>
<th>Reason</th>
<th>Tax</th>
<th>Int</th>
<th>Fee</th>
<th>Refund</th>
</tr>
</thead>
<tbody>
<tr>
<td>2021-03-0050108</td>
<td>ACAR LEASING LTD</td>
<td>c/o GM FINANCIAL</td>
<td>FORT WORTH, TX 76201-35KALVEVOXKL101014</td>
<td>Sec. 12-129 Refund of Excess Payments - A</td>
<td>349.10</td>
<td>-</td>
<td>-</td>
<td>349.10</td>
<td></td>
</tr>
<tr>
<td>2021-03-0052873</td>
<td>CAPORALE JAMES J</td>
<td>129 FARVIEW CIR</td>
<td>WATERTOWN, CT 06159-1HD18NL12RYY031148</td>
<td>Sec. 12-129 Refund of Excess Payments - A</td>
<td>45.61</td>
<td>-</td>
<td>-</td>
<td>45.61</td>
<td></td>
</tr>
<tr>
<td>2021-03-0053239</td>
<td>CORP AUTO LEASE LTD</td>
<td>1601 ELM ST</td>
<td>DALLAS, TX 75201-77201</td>
<td>11C4RFICTJL2C51675</td>
<td>Sec. 12-129 Refund of Excess Payments - A</td>
<td>580.87</td>
<td>-</td>
<td>-</td>
<td>580.87</td>
</tr>
<tr>
<td>2021-04-0083560</td>
<td>DIVINE MASONRY &amp; CONCRETE LLC</td>
<td>151 NEIL DR</td>
<td>WATERTOWN, CT 06159-1PTEX1EPXKRC53851</td>
<td>Sec. 12-129 Refund of Excess Payments.</td>
<td>175.49</td>
<td>-</td>
<td>-</td>
<td>175.49</td>
<td></td>
</tr>
<tr>
<td>2021-01-0002803</td>
<td>FOCARETA SALVATORE &amp; GIANFRANCA</td>
<td>314 CONCORD DR</td>
<td>WATERTOWN, CT 06159-314 CONCORD DR</td>
<td>Sec. 12-129 Refund of Excess Payments.</td>
<td>9.00</td>
<td>-</td>
<td>-</td>
<td>9.00</td>
<td></td>
</tr>
<tr>
<td>2021-01-0008158</td>
<td>LERETA</td>
<td>PO BOX 35605</td>
<td>DALLAS, TX 75225-9731</td>
<td>CHIMNEY RD</td>
<td>Sec. 12-129 Refund of Excess payments (DU)</td>
<td>2,104.26</td>
<td>-</td>
<td>-</td>
<td>2,104.26</td>
</tr>
<tr>
<td>2021-03-0055136</td>
<td>PAQUIN JEAN G</td>
<td>38 ELMHURST LN</td>
<td>OAKVILLE, CT 06779</td>
<td>2014/1ZB8AMX5264807</td>
<td>Sec. 12-129 Refund of Excess Payments - A</td>
<td>223.22</td>
<td>-</td>
<td>-</td>
<td>223.22</td>
</tr>
<tr>
<td>2021-01-0006964</td>
<td>RINALDI JOSEPH &amp; RINALDI LAURA</td>
<td>25 SAUNDERS AVE</td>
<td>OAKVILLE, CT 06779</td>
<td>25 SAUNDERS AVE</td>
<td>Sec. 12-129 Refund of Excess Payments.</td>
<td>10.00</td>
<td>-</td>
<td>-</td>
<td>10.00</td>
</tr>
<tr>
<td>2021-01-0008200</td>
<td>TRAVER JACK E TRUSTEES OF THE</td>
<td>795 PARK RD</td>
<td>WATERTOWN, CT 06795-795 PARK RD</td>
<td>Sec. 12-129 Refund of Excess Payments.</td>
<td>13.00</td>
<td>-</td>
<td>-</td>
<td>13.00</td>
<td></td>
</tr>
<tr>
<td>TOTAL</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>3,510.55</td>
<td>-</td>
<td>-</td>
<td>3,510.55</td>
</tr>
</tbody>
</table>