

Watertown Water and Sewer Authority Proposed Budget Fiscal year Ending 2022

Town Council Budget Review
Date: March 15, 2021

Proposed Expenditures:
Sewer Operations \$1,862,905
Water Operations \$1,791,755

Watertown Water and Sewer
Authority
747 French Street
Oakville, CT 06779

Watertown Water and Sewer Authority

Contacts

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Oakville, CT 06779

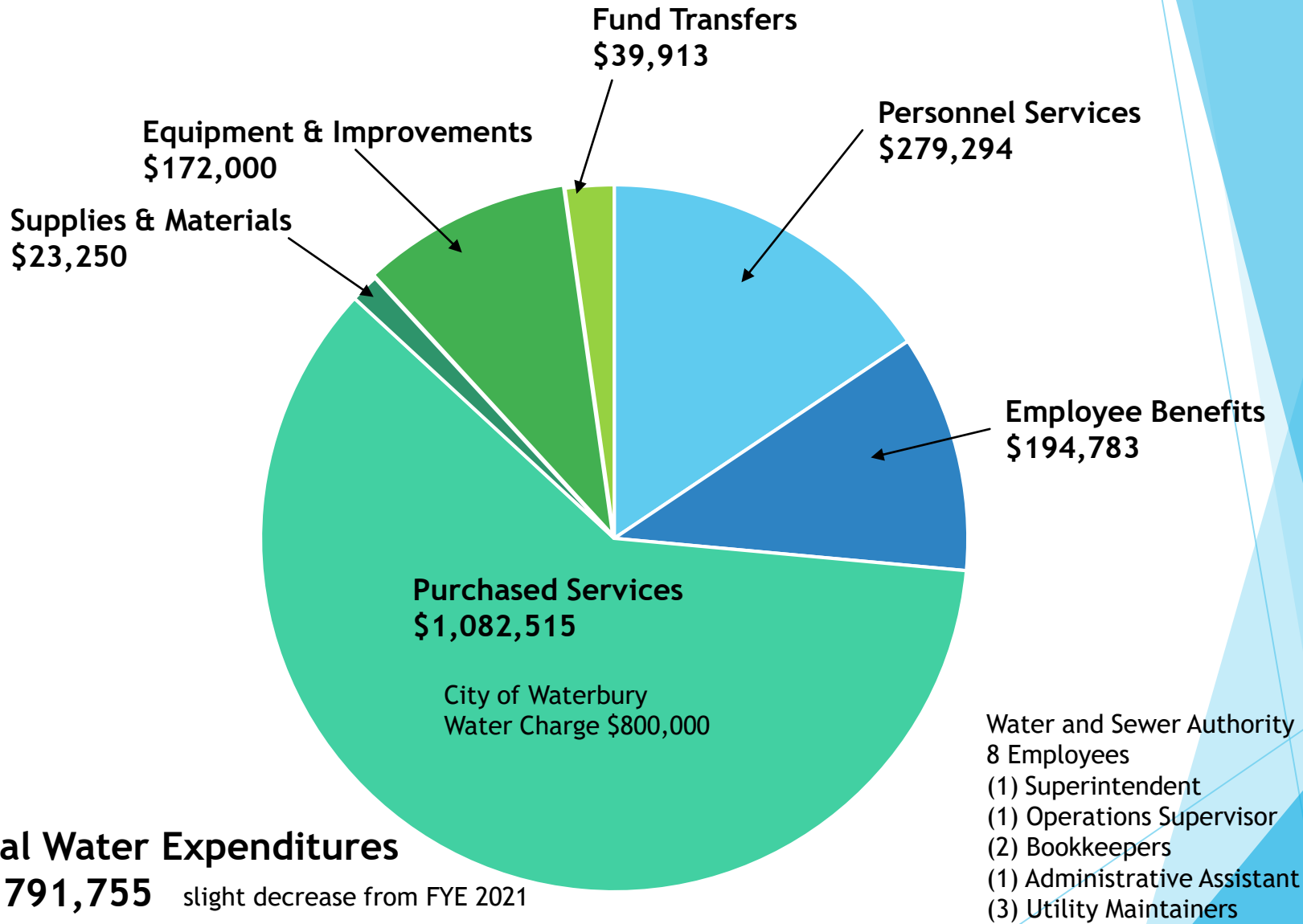
For Service, bill inquiries, emergencies
or assistance call:

(860) 945-5268	Billing
(860) 945-5269	Billing
(860) 945-5299	General/Main Office
(860) 945-5268	Fax

**After hours, weekends, holidays
Emergencies; CALL Police Department
at (860) 945-5200**

Office Hours: 8:30- 4:30 Monday to Friday

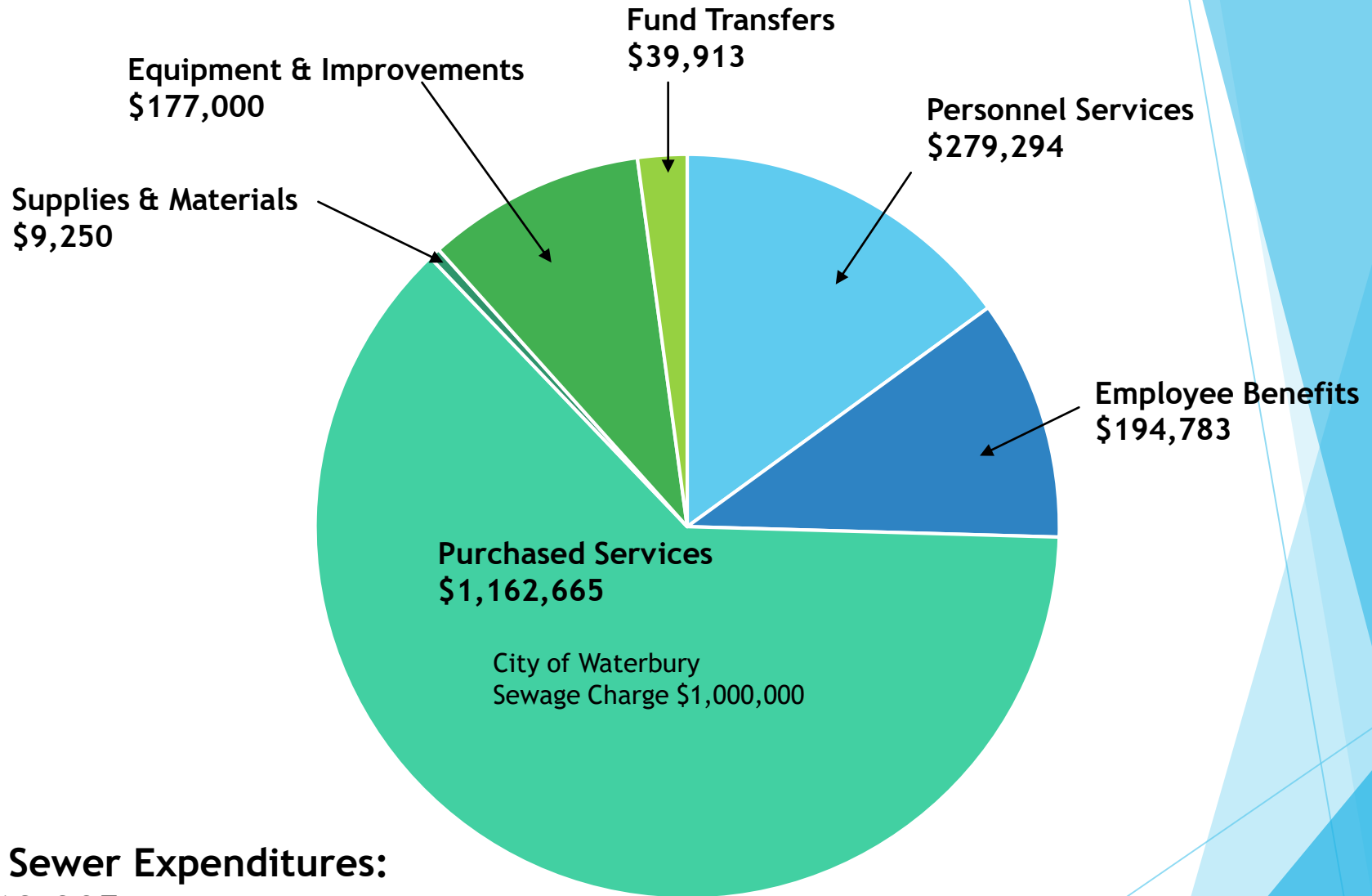
Water Expenditures FYE 2022



Total Water Expenditures
\$1,791,755 slight decrease from FYE 2021

Total Water Projected Revenue:
\$1,791,755

Sewer Expenditures FYE 2022



Total Sewer Expenditures:
\$1,862,905 Slight Decrease From FYE 2021

Total Projected Revenue:
\$2,037,700

Water Capital Projects FYE 2022

Replace 10 fire hydrants at \$4,000 each	\$40,000
Water Main Materials	\$10,000
3R (Repair, Replace and Rehabilitate Misc.)	\$40,000
Fredrick Street Replace 350' 8" Water Main	\$80,000
Total Water Capital	\$170,000



Scoville Water Storage Tank 1.0 Million Gal.

No Water Extension Projects Proposed



Straits Water Storage Tank 1.2 Million Gallon Storage

02/06/2014 10:42



09/17/2013 13:36



Sewer Capital Projects FYE 2022

Sewer and Manhole Rehabilitation	\$100,000
3R(Repair, Replace and Rehabilitate)	\$ 75,000
Total Sewer Capital	\$175,000

Sewer Extension Projects FYE 2021

None Planned



Goals of Water Department

To provide the highest quality of potable water, water with sufficient pressure and volume for fire protection throughout the Town, as efficiently as possible while maintaining the highest quality drinking water standards that comply with CT DPH (Connecticut Department of Public Health) standards. During 2019 we collected and tested approximately 204 physical, 204 bacteria, 102 disinfectant by-products, and we test 40 sites for lead and copper once every 3 years.

List of Major Assets

- (3) Water booster pump stations
- Approximately 67 miles of water main (2" to 16")
- 635 Public Fire Hydrants
- 70 Private Fire Hydrants
- Approximately 1175 water gate valves
- Approximately 4,138 water customers
- (4) Water Meter Chambers
- (11) Pressure reducing valves in (6) PRV chambers



Sewer

Goal of Sewer Department

To operate and maintain the sewage collection system in a professional and efficient Manner, to reduce inflow/infiltration, to reduce blockages while adhering to all State And Federal environmental compliance requirements.

Responsible for F.O.G. (Fats, Oils and Grease) reduction
Over 4,250 sewer customers
Over 65 miles of sewer lines
Over 2,000 sanitary sewer manholes
Maintain and Operate 7 sewage pump stations
Maintain and Operate 5 Emergency Standby Generators
Maintain 2 sewage meter stations

