



WARNING AND NOTICE
of
REFERENDUM
FISCAL YEAR 2021-2022 BUDGETS
TOWN OF WATERTOWN
CONNECTICUT

A referendum of electors and citizens qualified to vote in Town Meeting of the Town of Watertown will be held on Tuesday, May 18, 2021, between the hours of 6:00 a.m. to 8:00 p.m. to vote for the approval or disapproval of Fiscal Year 2021-2022 Budgets.

Voting will be at the following polling places:

Voting District 68-01 – Watertown High School, 324 French Street, Watertown, CT

Voting District 68-02 – Judson School, 124 Hamilton Lane, Watertown, CT

Voting District 68-03 - Swift Middle School, 250 Colonial Street, Oakville, CT

Voting District 68-04 - Polk School, 437 Buckingham Street, Oakville, CT

Persons qualified to vote in Town Meeting who are not electors shall vote at the Watertown Town Hall, Office of the Registrar, 61 Echo Lake Road, , Watertown, Connecticut.

Absentee ballots may be obtained at the Town Clerk's Office.

The Town Council proposes the following:

Town of Watertown Connecticut – BUDGET SUMMARY

	Actual FY	Adopted		
		& Revised FY	Projected FY	Proposed FY
	<u>2019-20</u>	<u>2020-21</u>	<u>2020-21</u>	<u>2021-22</u>
<u>Revenues – General Fund</u>				
Property Taxes	61,634,067	62,258,596	62,270,696	64,585,862
State of CT to Schools	11,764,914	11,812,847	11,816,063	11,812,847
State of CT to Town	1,096,434	767,211	974,691	762,211
Local Revenues	1,010,352	815,194	994,392	923,578
Licenses, Fees and Permits	398,327	389,200	398,520	393,000
Police Revenue	1,024,685	784,450	1,077,751	840,450
Board of Education	90,735	15,500	134,000	16,000
Other	518,849	826,697	905,860	481,013
Total General Fund Revenues	<u>77,538,363</u>	<u>77,669,695</u>	<u>78,571,973</u>	<u>79,814,961</u>

Expenditures – General Fund

General Government	2,762,731	2,840,514	2,901,093	3,034,088
Public Safety	6,005,623	6,625,929	6,614,783	6,816,999
Public Works	3,584,228	4,122,986	4,187,651	3,907,629
Parks and Recreation	990,692	1,043,044	1,047,496	1,018,161
Miscellaneous	17,226,140	17,170,946	17,330,390	16,947,421
Watertown School District	45,306,203	46,578,590	46,578,590	48,089,863
Total General Fund Expenditures	<u>75,875,617</u>	<u>78,382,009</u>	<u>78,660,003</u>	<u>79,814,961</u>

<u>Revenues – Water Operations</u>	<u>1,595,659</u>	<u>1,839,277</u>	<u>1,839,277</u>	<u>1,791,755</u>
<u>Revenues – Water Capital</u>	<u>125,006</u>	<u>205,087</u>	<u>205,087</u>	<u>170,010</u>
<u>Revenues – Water Extension</u>	<u>104,560</u>	<u>35,000</u>	<u>35,000</u>	<u>6,000</u>
<u>Revenues – Sewer Operations</u>	<u>2,429,411</u>	<u>2,037,700</u>	<u>2,060,368</u>	<u>2,037,700</u>
<u>Revenues – Sewer Capital</u>	<u>153,594</u>	<u>96,100</u>	<u>96,235</u>	<u>175,100</u>
<u>Revenues – Sewer Extension</u>	<u>79,693</u>	<u>52,000</u>	<u>52,000</u>	<u>11,000</u>
<u>Revenues – Water & Sewer Debt</u>	<u>9,673</u>	<u>95,750</u>	<u>582,633</u>	<u>581,131</u>
<u>Revenues – Town Road Aid</u>	<u>353,532</u>	<u>349,028</u>	<u>349,213</u>	<u>349,009</u>
<u>Revenues – Local Cap. Imp. Fund</u>	<u>359,671</u>	<u>153,041</u>	<u>153,041</u>	<u>153,041</u>
<u>Revenues – Crestbrook Golf Oper.</u>	<u>613,435</u>	<u>624,204</u>	<u>652,738</u>	<u>727,290</u>
<u>Revenues – Debt Service Fund</u>	<u>779,550</u>	<u>1,025,076</u>	<u>1,025,076</u>	<u>359,628</u>

<u>Expenditures – Water Operations</u>	<u>1,601,833</u>	<u>1,796,354</u>	<u>1,816,983</u>	<u>1,791,755</u>
<u>Expenditures – Water Capital</u>	<u>258,245</u>	<u>394,865</u>	<u>394,865</u>	<u>170,000</u>
<u>Expenditures – Water Extension</u>	<u>12,017</u>	<u>183,774</u>	<u>183,774</u>	<u>0</u>
<u>Expenditures – Sewer Operations</u>	<u>2,010,500</u>	<u>1,876,296</u>	<u>1,896,419</u>	<u>1,862,905</u>
<u>Expenditures – Sewer Capital</u>	<u>265,090</u>	<u>294,924</u>	<u>299,316</u>	<u>175,000</u>
<u>Expenditures – Sewer Extension</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>Expenditures – Water&Sewer Debt</u>	<u>60,894</u>	<u>82,798</u>	<u>82,798</u>	<u>309,600</u>
<u>Expenditures – Town Road Aid</u>	<u>427,880</u>	<u>379,736</u>	<u>379,736</u>	<u>349,009</u>
<u>Expenditures – Local Cap. Imp.</u>	<u>154,586</u>	<u>153,041</u>	<u>158,037</u>	<u>153,041</u>
<u>Expenditures – Crestbrook Golf</u>	<u>671,847</u>	<u>624,204</u>	<u>638,165</u>	<u>727,290</u>
<u>Expenditures – Debt Service Fund</u>	<u>358,695</u>	<u>1,025,076</u>	<u>1,025,076</u>	<u>359,628</u>

The budget question will be placed on voting machines as follows:

1. SHALL THE FISCAL YEAR 2021-2022 TOWN GENERAL BUDGET BE APPROVED IN THE AMOUNT OF \$31,725,098 AND SHALL THE FOLLOWING FISCAL YEAR 2021-2022 BUDGETS BE APPROVED IN THE AMOUNTS OF:

A. Town Road Aid	\$349,009
B. Water Operations	1,791,755
C. Water Capital	170,000
D. Sewer Operations	1,862,905
E. Sewer Capital	175,000
F. Water and Sewer Debt	309,600
G. Crestbrook Golf Operations	727,290
H. Local Capital Improvement	153,041
I. Debt Service Fund	359,628

2. SHALL THE FISCAL YEAR 2021-2022 SCHOOL GENERAL FUND BUDGET BE APPROVED IN THE AMOUNT OF \$48,089,863?

Voters approving each question will vote “Yes” and those opposing each question will vote “No.”

Dated at Watertown, Connecticut this 27th day of April, 2021.

Mary Ann Rosa, Chairman
Watertown Town Council

This Notice of Referendum is dated at Watertown, Connecticut this 27th day of April, 2021.

Lisa Dalton, Town Clerk
Town of Watertown, Connecticut

RETURN OF NOTICE

I HEREBY CERTIFY that on April 27, 2021, I left a duplicate of the attached warning and notice of a referendum of the Town of Watertown, Connecticut, with Lisa Dalton, its Town Clerk.

I FURTHER CERTIFY that I caused a copy of said warning and notice to be published in the *Republican American*, a newspaper having a general and substantial circulation in said Town, April 27, 2021.

I FURTHER CERTIFY that on April 27, 2021, I caused to be set upon the signpost or other exterior place nearest the office of the Town Clerk and at all other places and signposts designated by the Town a written copy of said warning and notice signed by the Town Clerk.

Dated at Watertown, Connecticut this 27th day of April, 2021.

Title: Mark A. Raimo, Town Manager

TOWN CLERK'S CERTIFICATE
AS TO NOTICE AND RETURN OF NOTICE

I HEREBY CERTIFY that the attached warning and notice and the foregoing Return of Notice are duly recorded in the records of the Town of Watertown, Connecticut.

Signed and sealed at Watertown, Connecticut this 27th day of April, 2019.

[SEAL]

Lisa Dalton, Town Clerk
Watertown, Connecticut

