




YELM
WASHINGTON

EXECUTIVE DEPARTMENT BUDGET PRESENTATION

October 4, 2022


2021-22 Accomplishments

CITY OF YELM

- Navigated through COVID related challenges
 - Successful transition to a new administration
 - Maintained a balanced budget/Successful Audit
 - Water Rights
 - Transportation package securing 3 roundabouts
 - Restructured and Relocated employees/departments
 - Hired 34 employees throughout the City of Yelm
 - Created the Communication/Rec Coordinator Position
 - Negotiated three labor relations contracts
 - Improved morale and work place environment
 - Exempt Employee Contracts
 - Personnel Policy Revision
 - Achieved “Well City” status and received 2% medical premium discount
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2023-24 Goals

CITY OF YELM

- Grow responsibly
 - Staff appropriately
 - Improve everyday
 - Improve Customer Service
 - Improve cleanliness and appearance of Yelm
 - Maintain healthy budget while navigating economic changes
 - Continue to focus on making Yelm a great place to live and work
 - Invest in our employees
 - Develop and Implement Management Training Program
 - Restructure to improve efficiencies and accountability
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2023-2024 Budget Requests

CITY OF YELM

- Re-allocate funds to provide additional training opportunities for Supervisors
- Reader Board to improve messaging to the community

Questions?

