

## City of Yelm Capital Project Status

as of 5/14/2024

CIP #	Project	Description	Phase	Consultant/ Contractor	Cost	Funding	Status	Next Steps
<b>Street &amp; Sidewalk Projects</b>								
3	Bi-Annual Traffic Counts	Traffic counts are conducted bi-annually to provide information needed for measuring traffic increase, traffic modeling and transportation planning	--	Traffic Count Consultants, Inc.	\$6,350 in 2023	Municipal Street Fund (101)	Traffic counts were last collected in January 2024.	Traffic counts are again planned for 2025.
4	Pavement Evaluation and Management	A pavement condition survey is conducted every 3 years on all City-maintained streets. All segments are assigned a Pavement Condition Index (PCI) rating.	--	Withers Ravenel, Inc. (2022 survey)	~\$49k budget planned for 2025	Road and Street Construction Fund (316)	An evaluation, pavement rating and assessment report was performed in October 2022 on all City-maintained streets. This information is being used to plan street maintenance, rehabilitation and reconstruction projects for 2023-2026.	The next pavement condition survey will be conducted in 2025.
12	ADA Compliance Annual Program	ADA Transition Plan Preparation	--	King Technologics, Inc.	\$33,270	Road and Street Construction Fund (316)	The ADA Transition Plan was completed and adopted by City Council in September 2023.	--
		Condition assessment of existing public ROW facilities (sidewalk and ramps).	--	IDAX, Inc.	\$42,900		Sidewalk and ramp condition survey was completed in January 2024.	--
		Reconstruction of 62 deficient sidewalk ramps	--	<i>Contractor not yet selected</i>	\$350,000 (estimated)		A Request for Bids was issued in early May 2024 for the reconstruction of 62 non-compliant sidewalk ramps, as identified in the survey.	Bids due May 23, 2024 for reconstructing 62 deficient sidewalk ramps. Construction work to be completed by November 2024.
59	Solberg St SE Sidewalk	Extension of an existing 5-foot wide concrete sidewalk along the west side of Solberg Street SE approximately 330 feet to McKenzie St SE.	Design	Yelm Department of Public Services	--	--	Design underway	Design expected to be complete by end of May 2024.
			Const	<i>contractor not yet selected</i>	\$60,000	Road and Street Construction Fund (316)	Design is being completed using in-house staff.	Anticipate construction Summer 2024.
--	SR 510 Yelm Loop (Phase 2)	This is a WSDOT project. Phase 2 will extend the Yelm Loop from Cullens Rd to SR 507 near Walmart.	Design	WSDOT	\$58.5 million	Project is 100% funded by WSDOT	Design is 90%.	Yelm has reviewed on 90% construction plans; final review mid-late 2024.
			Const	<i>to be bid early 2025</i>			<a href="#">WSDOT information webpage</a>	Utility relocation to begin Summer 2024. Advertisement and bidding scheduled for January 2025.
57	Roundabout (SR 507 at Bald Hill Rd)	This is a WSDOT project. The new roundabout will replace the existing signal-controlled intersection at "Five Corners".	Design	Parametrix	\$298,920 Preliminary	Project to be 100% funded by WSDOT	Conceptual designs received and most favorable alternative has been selected	Begin final design Summer 2024. Begin right-of-way acquisition Summer 2024.
			Const	<i>contractor not yet selected</i>	to be determined		Construction not started	Construction is tentatively projected to begin early 2026.
45	Downtown Improvements & One-Way Couplets	Convert Washington Ave SE, McKenzie Ave SE and Fourth St SE into one-way streets with on-street parking.	Design	SCJ Alliance	\$725k (estimated)	Road and Street Construction Fund (316)	Currently reviewing conceptual designs	Currently exploring funding opportunities.
			Const	<i>contractor not yet selected</i>	\$5.7 M (estimated)		Construction date and scope to be determined based on final design	
	Parking Lot & Activated Alleyway & Water Main Improvements	Construct new parking lot on city-owned parcel east of City Hall. Convert the alley between Yelm Ave E and Washington Ave SE (between First and Second Streets) to a pedestrian-oriented "activated" alley	Design	SCJ Alliance	\$281k	Road and Street Construction Fund (316)	Design of parking lot complete; preliminary engineering for alley underway	Estimated completion of Parking Lot June 2024. Construction of activated alley anticipated Winter 2024-25.
			Const	<i>contractor not yet selected</i>	\$1.5 mil		Construction of parking lot started 5/13/2024	

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<b>Parks and Recreation Projects</b>								
15	Cochrane Park Multiuse Path	Construction of a multi-use path to connect a recently-constructed sidewalk along Second Street to Mill Road. The project will include a new pedestrian crossing.	Design	Skillings, Inc.	~\$15k, included in Cochrane Park Phase 2 Improvements project	Municipal Building Fund (302)	Design compete. The City has combined the design and construction of this path with the planned improvements to Cochrane Park Phase 2.	--
			Const	<i>contractor not yet selected</i>				Constuction tentatively planned for Winter 2024-25.
17	Prairie Line Trail (Phase 2)	Phase 2 extends the existing Prairie Line Trail from the Centrailia Power canal to within 500 feet of the Nisqually River.	Design/CM	SCJ Consultants	\$118,681.95	Grant from Recreation and Conservation Office (RCO) \$456,631	Design Complete	Install signs, bench, and other small ammenities as they become available. Ribbon cutting 6/12/2024.
			Const	Midway Underground	\$379,154.82		Construction complete 5/30/2024	
	Prairie Line Trail (Phase 2B)	Phase 2B will cross the existing tressel over the Nisqually River and end just inside Pierce County	Design	SCJ Consultants	\$352,815.47	Grant from Recreation and Conservation Office (RCO) \$1.61M	Preliminary Design underway	Final design expected to begin Summer 2024.
			Const	<i>not yet selected</i>	to be determined		Cultural survey underway	Construction start date to be determined.
49	Off Leash Dog Park	Construction of a new off-leash dog park along Rhoton Road. The park will include separate areas for both small and large dogs, and a new restroom facility.	Envir Study	Skillings, Inc.	\$292k	\$525K CDBG grant (HUD) \$50k WA State direct capitol grant Municipal Building Fund (302)	Complete	Construction complete and opened to the public May 2, 2024.
			Design & CM				Complete	
			Const	McClung Construction Inc.	\$693k		Construction completed 4/25/2024	
16	Second Street Sidewalk	This new sidewalk connects the existing sidewalk at Mosman Ave SE to a planned multi-use path nthrough Cochrane Park.	Design	Gray & Osborne, Inc.	\$17.7k	Road and Street Construction Fund (316)	Complete	--
			Const	Asphalt Patch Systems	\$90k		Complete. Opened to the public May 2023.	--
<b>City Facilities Projects</b>								
51	Veterans Memorial	Veteran's Memorial Park	Design	<i>Designer not yet selected</i>	Procurement Notice to Proceed	Municipal Building Fund (302)	The City is exploring alternatives for the upgrade or possible relocation of the existing memorial in City Park. One alternative to construct a new memorial on city-owned property at SW corner of Mill Rd SE and & SR 507.	Awaiting Council/Mayor direction on funding.
			Const	<i>Contractor not yet selected</i>	to be determined			
53	City Park Stage	Construction of a new performance stage in City Park.	Design and Const	Nisqually Construction, LLC	\$573k	Municipal Building Fund (302)	Complete	--
55	Education and Inovation Center	Conceptual design of a 3-story building that would be home to City Hall, Council Chambers, Parks & Recreation, Historic Museum Pieces, and several office spaces that could be used for classes, events, and meetings.	Concept	BCRA	\$196k	Commerce Grant \$196,000 General Fund (001)	Conceptual design near complete	Close grant after completion of concept phase.
			Design	<i>Designer not yet selected</i>	<i>to be determined</i>	<i>to be determined</i>	--	--
			Const	<i>Contractor not yet selected</i>	<i>to be determined</i>	<i>to be determined</i>	--	--
30	SE Reservoir	This new 1.55-million gallon potable water storage reservoir is being constructed on a 1.4-acre parcel recently purchased by the City. This reservoir will provide increased storage capacity and improve fire flow.	Land Acquisition	Terra Right of Way, Inc.	\$41k (Tierra) \$71k (property)	Water Capital Improvement Fund (404)	Siting study completed in 2019. Land acquisition completed in 2023.	--
			Design/CM	RH2 Engineering, Inc.	\$590k		Complete	Construction Management
			Const	Tapani Inc.	\$6.36M		Mat slab has been poured.	Completion expected late spring 2025

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31	2024 Water Main Improvements	Annual program to upgrade water distribution system components, disconnect existing asbestos cement pipes, and provide for new extensions to the existing system.	Design	<i>Design engineer not yet selected</i>	\$280k (budget)	Water Capital Improvement Fund (404)	City is reviewing 2023 Water System Plan to determine the improvements to include in this year's program. Advertisement and bidding tentitively scheduled for early 2025.	Select design consultant Fall 2024.
			Const	<i>Contractor not yet selected</i>	\$1.9M (budget)			Construction tentatively scheduled for Fall or Winter 2025.
50	Downtown Wells Treatment Facility Upgrades	Complete upgrade of the existing building to healthy safety standards. Modifications for storage improvements and conversion of water treatment process from chlorine gas to liquid.	Design	RH2 Engineering, Inc.	\$183k design \$170k inspect	Water Capital Improvement Fund (404)	Complete	--
			Const	Pease & Sons, Inc.	\$1.15M			
52	Vehicle Storage Building	Construction of a 10,400 square foot pre-fabricated steel building to protect City-owned water vehicles and equipment from freezing weather. The facility located in the northwest portion of the Water Reclamation Facility property.	Site	Mountain Terrace Builders, Inc.	\$349K	Water Capital Improvement Fund (404)	Site work partially complete.	Complete remainder of site work (utilities, paving) Summer-Fall 2024
			Building	Great Western Buildings, Inc.	\$222k		Building delivered.	--
			Erection	<i>CHG Bulding Sysyems, Inc.</i>	\$168k		Steel building erection complete; punch list underway.	--
<b>Sewer System Projects</b>								
38	Water Reclamation Facility Upgrades (Phase 2)	Phase 1 improvements to the WRF were completed in 2018. Phase 2 includes uprading the current SBR liquid stream process to a MBR (membrane bioreactor) system. The solid stream process will be completely revised with the addition of a centrifuge and bio-dryer.	Design	Parametrix, Inc.	\$2.21M (liquid) \$602k (solid)	Liquid Stream: CWSRF Loan (Dept. of Ecology) \$31.6M	Complete	--
			Const	Stellar J Corp.	\$27.8M (liquid) \$5.23M (solid)	Bio-dryer: Direct Capital grant (Commerce) \$833k	Construction underway; first day on site January 9, 2023.	Substantial completion scheduled for Spring, 2025
			Const Engr	Parametrix, Inc.	\$2.57M (liquid) \$474k (solid)	Sewer Capital Improvement Fund (413)		
43	Cochrane Park Improvements (Phase 2)	Phase 1 improvements to Cochrane Park were completed in 2019, which included reconstructing wetland Cell #1, a new restroom facility, and landscape improvements.	Envir Studies	Kennedy/Jenks Consultants	\$273k	Sewer Capital Improvement Fund (413)	Hydrogeologic report complete and submitted to Ecology for review.	Awaiting Ecology approval
			Design	Skillings, Inc.	\$399k		Complete	Design not approved by Ecology. City is considering other design alternatives.
			Const	<i>contractor not yet selected</i>	\$550k (est)		--	Awaiting final design approval before bidding.