

BOARD OF SUPERVISORS

Summary of Proceedings

Meetings are located at:
Yuba County Government Center
Board Chambers, 915 Eighth Street
Marysville, California



Agenda materials are available at the Yuba County Government Center, 915 8th Street, Marysville and www.co.yuba.ca.us. Any disclosable public record related to an open session item and distributed to all or a majority of the Board less than 72 hours prior to the meeting is available for public inspection at Suite 109 of the Government Center during normal business hours.

Tuesday, September 12, 2017
9:00 A.M.

PLEDGE OF ALLEGIANCE - Led by Supervisor Fletcher

ROLL CALL - Supervisors Vasquez, Leahy, Lofton, Bradford, Fletcher – All present.

CONSENT AGENDA

All matters listed under Consent Agenda are considered to be routine and can be enacted in one motion.

MOTION: Move to approve Consent Agenda

MOVED: Leahy, Mike SECOND: Lofton, Doug

	YES	NO	ABSTAIN	ABSENT
Gary Bradford	X			
Randy Fletcher	X			
Mike Leahy	X			
Doug Lofton	X			
Andy Vasquez	X			

Motion Carried

- 314/2017 Office of Emergency Services: Adopt resolution to proclaim local emergency due to Tree Mortality. Adopted Resolution No. 2017-111
- 315/2017 Office of Emergency Services: Adopt resolution proclaiming local emergency due to Historic Rainfall. Adopted Resolution No. 2017-112
- 316/2017 Office of Emergency Services: Adopt resolution to proclaim local emergency due to Flood Waters. Adopted Resolution No. 2017-113
- 317/2017 Office of Emergency Services: Adopt Resolution proclaiming local emergency due to Oroville Dam Spillway Event. Adopted Resolution No. 2017-114
- 371/2017 Clerk of the Board of Supervisors: Reappoint James Purcell to Plumas Lake Specific Plan Design Review Committee as a Resident Representative with a term ending September 13, 2019. Approved
- 377/2017 Office of Emergency Services: Adopt resolution authorizing Director or Manager of Emergency Services to apply for Emergency Management Performance Grant and execute all necessary documents upon review and approval of County Counsel. Adopted Resolution No. 2017-115
- 394/2017 District Attorney: Approve addendum to the case management contract with Karpel Solutions adding additional licenses for Victim Services staff and authorize Chair to execute upon review and approval of County Counsel. Approved

- 393/2017 District Attorney: Adopt resolution to apply for enter into agreemetn with United States Bureau of Justice Assistance for Justice Assistance Grant Funding and authorizing County Administrator to execute any required documents under grant upon review and approval of County Counsel. Adopted Resolution No. 2017-116
- 399/2017 Community Development and Services Agency: Approve "Program for Public Information" as part of the County's floodplain management efforts and a component of the Community Rating System. Approved
- 400/2017 Board of Supervisors: Appoint Tom Inderbitzen and Giuseppe Rioni to Brophy Water District in lieu of election pursuant to Elections Code §10515(a)(3). Approved
- 403/2017 Clerk of the Board of Supervisors: Approve meeting minutes of August 8 and 16, 2017. Approved
- 408/2017 Board of Supervisors: Reappoint Roland D'Arcy to Browns Valley Cemetery District with a term to expire September 10, 2021. Approved
- 410/2017 Elections: Adopt resolution appointing candidates in lieu of election. Adopted Resolution No. 2017-117
- 407/2017 Health and Human Services: Adopt resolution authorizing Director to apply for Oral Health Program grant funds for the period of January 1, 2018 through June 30, 2022, and execute the grant agreement and other pertinent documents upon approval of County Counsel. Adopted Resolution No. 2017-118
- 416/2017 Health and Human Services: Approve Children's Medical Services (CMS) Plan and Fiscal Guidelines for Fiscal Year 2017/18 and authorize Chair to execute Certification Statements included in the plan. Approved
- 412/2017 Health and Human Services: Adopt resolution authorizing Memorandum of Understanding for implementation and utilization of Association of Administrators of Interstate Compact on Adoption and Medical Assistance database and authorizing Chair to execute any and all documents upon review and approval of County Counsel. Adopted Resolution No. 2017-119
- 411/2017 Administrative Services: Adopt resolution authorizing Director of Administrative Services to Approve Subordination Non-disturbance and Attornment Agreement, and Estoppel Certificate required by Hampac LLC realting to Packard Avenue Property. Adopted Resolution No. 2017-120
- 415/2017 Community Services and Development Agency: Approve amended Professional Services Agreement with The Hanna Group for Construction Management Services - Scales Road Over Slate Creek Bridge Replacement Project and authorize Chair to execute upon review and approval of County Counsel. Approved
- 418/2017 Auditor-Controller: Adopt resolution setting Yuba County Appropriations Limit for Fiscal Year 2017-18. Adopted Resolution No. 2017-121
- 419/2017 Adopt resolution setting Fiscal Year 2017-2018 Countywide Tax Rates. Adopted Resolution No. 2017-122 and 2017-123

SPECIAL PRESENTATIONS

- 392/2017 10:00 A.M. Special Presentation: Receive Yuba County Commission on Aging 2017-2018 Annual Report. (Ten minute estimate). Committee Chair Sue Cejner-Moyers recapped activities and responded to Board inquiries.
- 402/2017 Special Presentation: Present proclamation National Child Passenger Safety Week September 17-23, 2017 (Ten minute estimate) Chairman Fletcher read and presented proclamation to Program Aide Tarrah Tomlinson.

PUBLIC COMMUNICATIONS: Mr. Buck Weckman, state of emergency

COUNTY DEPARTMENTS

- 381/2017 Health and Human Services: Approve Joint Exercise of Powers Agreement (JPA) between the Counties of Yuba and Sutter, and the Cities of Yuba City, Marysville, Live Oak, and Wheatland for the formation of the Bi-County Homeless Services Authority and authorize Chair to execute. (Human Services Committee recommends approval) Director Jennifer Vasquez recapped agreement and responded to Board inquiries. There were no public comments.

MOTION: Move to approve

MOVED: Leahy, Mike SECOND: Bradford, Gary

	YES	NO	ABSTAIN	ABSENT
Gary Bradford	X			
Randy Fletcher	X			
Mike Leahy	X			
Doug Lofton	X			
Andy Vasquez	X			

Approved

- 406/2017 Approve responses to 2016/2017 Grand Jury report and authorize Chair to execute. County Administrator Robert Bendorf recapped findings and responses and responded to Board inquiries. There were no public comments.

MOTION: Move to approve

MOVED: Leahy, Mike SECOND: Bradford, Gary

	YES	NO	ABSTAIN	ABSENT
Gary Bradford	X			
Randy Fletcher	X			
Mike Leahy	X			
Doug Lofton	X			
Andy Vasquez	X			

Approved

- 413/2017 Community Development and Services Agency: Adopt resolution authorizing the borrowing of \$6,000 from CSA 66 to CSA 15 for contract work consisting of dig outs and pavement repairs to CSA 15 roads. (Five minute estimate) (4/5 vote required) Public Works Director Mike Lee recapped repairs, costs, and responded to Board inquiries. There were no public comments.

MOTION: Move to approve

MOVED: Vasquez, Andy SECOND: Lofton, Doug

	YES	NO	ABSTAIN	ABSENT
Gary Bradford	X			
Randy Fletcher	X			
Mike Leahy	X			
Doug Lofton	X			
Andy Vasquez	X			

Adopted Resolution No. 2017-124 by roll call vote

- 375/2017 County Administrator: Approve a sole-source contract with HF&H Consultants LLC to provide consulting services for a future solid waste collection services agreement to be negotiated with

the current service provider, Recology; and authorize Chair to execute the contract.

County Administrator Robert Bendorf recapped purpose of agreement, services, associated costs, and responded to Board inquiries. There were no public comments.

MOTION: Move to approve

MOVED: Vasquez, Andy SECOND: Lofton, Doug

	YES	NO	ABSTAIN	ABSENT
Gary Bradford	X			
Randy Fletcher	X			
Mike Leahy	X			
Doug Lofton	X			
Andy Vasquez	X			

Approved

ORDINANCES AND PUBLIC HEARINGS – Disclaimer read

417/2017 County Counsel: Hold public hearing to receive and consider any written or oral comments or objections regarding the intention of the Board of Supervisors to declare itself to be the Board of Trustees of the Smartsville Cemetery District; and adopt resolution appointing the Board of Supervisors the Board of Trustees of the Smartsville Cemetery District.

County Counsel Courtney Abril recapped purpose of Board serving as Trustees for District, advised written comments had not been received, and responded to Board inquiries.

Chairman Fletcher opened the public hearing. There were no comments.

MOTION: Move to close public hearing and adopt resolution

MOVED: Vasquez, Andy SECOND: Leahy, Mike

	YES	NO	ABSTAIN	ABSENT
Gary Bradford	X			
Randy Fletcher	X			
Mike Leahy	X			
Doug Lofton	X			
Andy Vasquez	X			

Adopted Resolution No. 2017-125 by roll call vote

CORRESPONDENCE

The Board may direct any item of informational correspondence to a department head for appropriate action.

401/2017 Notice from California Fish and Game Commission regarding a notice on proposed emergency action.

Received

BOARD AND STAFF MEMBERS' REPORTS

This time is provided to allow Board and staff members to report on activities or to raise issues for placement on future agendas.

Supervisor Vasquez:

- Homeless priorities and public safety
- Flood Management Association Conference

Supervisor Leahy: Area 4 Agency on Aging appointments

Supervisor Lofton: CSAC meeting September 7

Supervisor Bradford: Illegal cannabis emergency declaration

County Administrator Robert Bendorf:

- Revisiting homeless priorities
- CSAC Challenge Awards – Behavioral Health Workers at Hospital

Supervisor Fletcher:

- Tour of Oroville Spillway project
- SACOG meeting
- Highway 70 project meeting
- Sierra Nevada Conservancy Meeting
- Homeless issues

Community Development and Services Director Kevin Mallen: Enforcement of illegal cannabis resources

Emergency Services Manager Scott Bryan: Delay of FEMA reimbursements for local emergency declarations due to recent emergencies caused by hurricanes.

CLOSED SESSION: The Board retired into closed session at 10:36 a.m. and returned at 11:08 a.m. with all members present.

- 375/2017 CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION pursuant to Government Code 54956.9(d)(1), Doris Kay Tapia, Mark Alan Tapia, Sarah Springer vs. County of Yuba CVPT 17-01242 Approved to defend by unanimous vote
- 423/2017 CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION pursuant to Government Code 54956.9(d)(1), Sheila Halousek v. Yuba County Animal Care Services et al; CVPO17-0001261 Approved to defend by unanimous vote
- 101/2017 Labor Negotiations pursuant to Government Code §54947(a) – DDAA/YCEA / Negotiator Jill Abel and Karen Fassler No report
- 414/2017 CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION pursuant to Government Code 54956.9(d)(1), Michael and Nicci O'Hagan v. Yuba County Sheriff's Department; Yuba County Animal Care Services; Deneen Barnhill in her individual and official capacities; and DOES 1-10, CVCV17-0000923 By unanimous vote approved to defend and authority give to staff

BUDGET HEARINGS

- 421/2017 1:30 P.M. FINAL COUNTY BUDGET FISCAL YEAR 2017-2018 PUBLIC HEARING

1. Receive recommended adjustments to Fiscal Year 2017-2018 Final Budget;
2. Receive comments from Bi-County/County Department Heads;
3. Receive public comments; and
4. Consider Fiscal Year 2017-2018 Final Budget and take action as appropriate. County Administrator (30 minute estimate) County Administrator Robert Bendorf provided a PowerPoint presentation recapping the following:
 - Total Operating Budget \$168,473,552
 - Supplemental Property Taxes - \$25,000 increase
 - Property Transfer Tax - \$25,000 increase

- Use of One-Time Funds \$787,454
- General Fund Reserves \$2,100,000
- General Fund Contingencies \$960,000
- Capital Outlay - \$350,000 Courthouse Fan Station Replacement and \$350,000 future technology improvements
- Recommended Department Adjustments
 - Sheriff's Department - \$134,832
 - Health Service for Jail Medical Services - \$600,000
 - Code Enforcement - \$100,000

MOTION: Move to approve Operating Funds in the amount of \$2,225,556

MOVED: Andy Vasquez SECOND: Mike Leahy

AYES: Andy Vasquez, Mike Leahy, Doug Lofton, Gary Bradford, Randy Fletcher

NOES: None ABSENT: None ABSTAIN: None

MOTION: Move to approve General Contingencies Fund in the amount of \$960,000

MOVED: Andy Vasquez SECOND: Doug Lofton

AYES: Andy Vasquez, Mike Leahy, Doug Lofton, Gary Bradford, Randy Fletcher

NOES: None ABSENT: None ABSTAIN: None

MOTION: Move to approve Airport Enterprise Funds in the amount of \$401,852

MOVED: Mike Leahy SECOND: Gary Bradford

AYES: Andy Vasquez, Mike Leahy, Doug Lofton, Gary Bradford, Randy Fletcher

NOES: None ABSENT: None ABSTAIN: None

MOTION: Move to approve General Reserves in the amount of \$2,100,000

MOVED: Doug Lofton SECOND: Gary Bradford

AYES: Andy Vasquez, Mike Leahy, Doug Lofton, Gary Bradford, Randy Fletcher

NOES: None ABSENT: None ABSTAIN: None

MOTION: Move to approve Internal Service Funds in the total amount of \$23,088,340 as identified in Exhibit A attached to the minutes

MOVED: Mike Leahy SECOND: Gary Bradford

AYES: Andy Vasquez, Mike Leahy, Doug Lofton, Gary Bradford, Randy Fletcher

NOES: None ABSENT: None ABSTAIN: None

Approved by roll call votes

ADMINISTRATIVE HEARINGS

- 427/2017 Administrative Appeal Hearing - Hold appeal hearing to determine public nuisance for property located at 9820 Rices Texas Hill Road, Oregon House, CA 95962; APN: 048-120-022; Property Owners: Nickulas A and Cynthia B Maglaras. (Community Development and Services Agency) (Ten minute estimate) (Roll Call Vote) Pulled from consideration
- 428/2017 Administrative Appeal Hearing - Hold appeal hearing to determine public nuisance for property located at 13819 McMenamin Way, Oregon House, CA 95962; APN: 048-150-007; Property Owner: Ryan W Smeeding. (Community Development and Services Agency) (Ten minute estimate) (Roll Call Vote) Pulled from consideration
- 429/2017 Administrative Appeal Hearing - Hold appeal hearing to determine public nuisance for property located at 13791 McMenamin Way, Oregon House, CA 95962; APN: 048-150-008; Property Owners: John P. and Rhonda L. Moulliet. (Community Development and Services Agency) (Ten minute estimate) (Roll Call Vote) Pulled from consideration

- 430/2017 Administrative Appeal Hearing - Hold appeal hearing to determine public nuisance for property located at 10447/10453 Texas Hill Road, Dobbins, CA 95935; APN: 048-160-014; Property Owners: Hussam Al-Azzeh and Robin Dodson. (Community Development and Services Agency) (Ten minute estimate) (Roll Call Vote) Pulled from consideration
- 431/2017 Administrative Appeal Hearing - Hold appeal hearing to determine public nuisance for property located at 10441 Texas Hill Road, Dobbins, CA 95935; APN: 048-160-042; Property Owner: Jed Kenniston. (Community Development and Services Agency) (Ten minute estimate) (Roll Call Vote) Pulled from consideration
- 432/2017 Administrative Appeal Hearing - Hold appeal hearing to determine public nuisance for property located at Vacant Lot on Yuba Nevada Road, Dobbins, CA 95935; APN: 048-170-043; Property Owner: Joshua Patrick Murphy. (Community Development and Services Agency) (Ten minute estimate) (Roll Call Vote) Pulled from consideration
- 433/2017 Administrative Appeal Hearing - Hold appeal hearing to determine public nuisance for property located at vacant lot off Yuba Nevada Road, Dobbins, CA 95935; APN: 048-170-045; Property Owner: Ofelia Gutierrez-Duarte, Trustee of the Ofelia Gutierrez-Duarte Trust. (Community Development and Services Agency) (Ten minute estimate) (Roll Call Vote) Pulled from consideration
- 434/2017 Administrative Appeal Hearing - Hold appeal hearing to determine public nuisance for property located at 13555 Providence Way, Dobbins, CA 95935; APN: 048-170-060; Property Owner: The Living Garden LLC. (Community Development and Services Agency) (Ten minute estimate) (Roll Call Vote) Pulled from consideration
- 435/2017 Administrative Appeal Hearing - Hold appeal hearing to determine public nuisance for property located at Vacant Lot off Providence Way, Dobbins, CA 95935; APN: 048-170-061; Property Owners: Paul and Nataliya McGovern. (Community Development and Services Agency) (Ten minute estimate) (Roll Call Vote) Pulled from consideration
- 436/2017 Administrative Appeal Hearing - Hold appeal hearing to determine public nuisance for property located at 13428 Providence Way, Dobbins, CA 95935; APN: 048-170-065; Property Owners: Sraddha A Ferry-Ferreira and Ann H Matusow. (Community Development and Services Agency) (Ten minute estimate) (Roll Call Vote) Pulled from consideration
- 437/2017 Administrative Appeal Hearing - Hold Appeal Hearing to determine public nuisance for property located at 13386 Providence Way, Dobbins, CA 95935; APN: 048-170-067; Property Owner: Mylan A Login. (Community Development and Services Agency) (20 minute estimate) (Roll Call Vote) Code Enforcement Manager Jeremy Strang recapped purpose of hearing regarding property, provided PowerPoint presentation of Google Earth images depicting emplacement of recreational vehicle for human habitation, discharge sewage to ground surface, hazardous electrical use, lack of legal water source, 345 marijuana plants cultivated outdoors, construction of hoop-style greenhouses without permit, and flight photo taken 9/11/2017.

County Counsel Courtney Abril advised the Board on Counsel for Code Enforcement Mr. Naylor's objection in response to comments made by Ms. Heidi Lepp. Chairman Fletcher requested Ms. Lepp to comment only on issues before the hearing today, who continued with comments on other matters, the Board recessed at 2:32 p.m. and reconvened at 2.37 p.m.

Mr. Naylor indicated the property owner may wish to speak.

Following comments of Ms. Lepp, Counsel advised per Ordinance speakers were limited to 10 minutes.

Mr. Mylan Login, property owner, questioned the unpermitted structure violation, advised PG&E permit for electrical requested however not received, stated as a church he had the right to cultivate, and disputed discharge of sewage which was grey water only and requested more time to abate due to the heat.

The Board recessed at 2:52 p.m. and reconvened at 3:01 p.m.

Mr. Mylan, requested more time to abate due to the heat and submitted a copy of the amended complaint filed by Ms. Lepp.

With no further comments, Chairman Fletcher closed the hearing.

MOTION: Move to confirm public nuisance; order abatement by 5:00 p.m. August 23, 2017; order owner submit to inspection 8:00 a.m. August 24, 2017; order Code Enforcement to abate if not in compliance; order Cost Accounting hearing; and confirm enforcement costs of \$1,791.93

MOVED: Mike Leahy SECOND: Gary Bradford

AYES: Andrew Vasquez, Mike Leahy, Doug Lofton, Gary Bradford, Randy Fletcher

NOES: None ABSENT: None ABSTAIN: None

Approved by roll call vote

438/2017 Administrative Appeal Hearing - Hold appeal hearing to determine public nuisance for property located at Vacant Lot on Providence Way, Dobbins, CA 95935; APN: 048-170-063; Property Owner: David Login. (Community Development and Services Agency) (20 minute estimate) (Roll Call Vote) Mr. Strang identified violations on vacant parcel, cultivation of 291 plants outdoors, unpermitted construction of hoop-style greenhouses, emplacement of recreational vehicle without permits; and included PowerPoint pictures of violations dated August 31 and flight picture of 9/11/2017.

Mr. David Logan, advised of lease of property to church, learned 3 days ago of the hearing, felt the fines were excessive, and requested exception and allowance for more time to perform corrections requested. Mr. Logan responded to board inquiries.

Mr. Strang indicated meeting and discussing violations regarding cultivation and electrical and advised since 2012 a dwelling has been a requirement for cultivation of marijuana.

The following individual spoke: Ms. Charnell James

Chairman Fletcher closed the hearing.

MOTION: Move to confirm public nuisance; order abatement of violations on the property after 5:00 p.m. September 13, 2017; order owner submit to inspection September 14, 2017 8:00 a.m. or soon thereafter; order Code Enforcement to abate if not in compliance; order Cost Accounting hearing; and confirm enforcement costs incurred to date of \$2804.76

MOVED: Andy Vasquez SECOND: Gary Bradford

AYES: Andrew Vasquez, Mike Leahy, Doug Lofton, Gary Bradford, Randy Fletcher

NOES: None ABSENT: None ABSTAIN: None

Approved by roll call vote

439/2017 Administrative Appeal Hearing – Hold appeal hearing to determine public nuisance for

property located at 13918 McMeanamin Way, Oregon House, CA 95962; APN: 048-150-003; Property Owners: Roger E. And Francis M. Bird, Trustees of the Bird Family Trust. (Community Development and Services Agency) (20 minute estimate) (Roll Call Vote) Pulled from consideration.

- 440/2017 Administrative Appeal Hearing - Hold appeal hearing to determine public nuisance for property located at 14143 Terra Roja Lane, Dobbins, CA 95935; APN: 060-310-009; Property Owner: Tosha Asker. (Community Development and Services Agency) (20 minute estimate) (Roll Call Vote) Attorney Charnel James on behalf of client Samuel Marez, legal property owner, provided deed of trust, adequate time frame to allow owner to abate nuisances had not been provided and requested a continuance due to court hearing on this matter and extend this issue until the next board meeting.

MOTION: Move to hear item 440/2017

MOVED: Gary Bradford SECOND: Andy Vasquez

AYES: Andrew Vasquez, Doug Lofton, Gary Bradford, Randy Fletcher

NOES: Mike Leahy ABSENT: None ABSTAIN: None

Mr. Strang recapped violations on parcel including cultivation of 174 plants outdoors, construction of hoop-style greenhouses without permits, emplacement of recreational vehicle without permits; and included PowerPoint presentation of photos depicting violations dated September 1 and flight picture from September 11 which indicated plants present had not been abated. Mr. Strang responded to Board inquiries.

Mr. Strang responded to inquiries from Counsel Andrew Naylor and Ms. James.

Chairman Fletcher closed the public hearing.

MOTION: Move to confirm public nuisance; order abatement of violations on the property after 5:00 p.m. September 13, 2017; order owner submit to inspection September 14, 2017 8:00 a.m. or soon thereafter; order Code Enforcement to abate if not in compliance; order Cost Accounting hearing; and confirm enforcement costs incurred to date of \$2,648.94

MOVED: Andy Vasquez SECOND: Gary Bradford

AYES: Andrew Vasquez, Doug Lofton, Gary Bradford, Randy Fletcher

NOES: Mike Leahy ABSENT: None ABSTAIN: None

ADJOURN: 4:05 p.m.

Human Services Committee - Supervisors Bradford, Leahy - Alternate Vasquez

- 404/2017 8:45 A.M. Consider agreement with Municipal Resource Group, LLC for provision consulting services - Health and Human Services: (Ten minutes estimate) Recommended approval on Consent Agenda

Budget for Fiscal Year 2017-2018 Allocation by Budget Unit

Section I

Operating Funds

Notes

The following budgets may be approved en mass.

Welfare Administration	\$37,625,538
Welfare - Categorical Aids	\$19,845,036
General Relief	\$120,000
Board of Supervisors	\$510,929
Board of Supervisors - Miscellaneous	\$1,270,484
Clerk - Recorder	\$759,466
Human Resources	\$194,536
Auditor-Controller	\$617,907
Treasurer	\$665,364
Assessor	\$1,700,182
County Counsel	\$384,684
Elections	\$629,994
Buildings & Grounds	\$483,368
Custodial Services	\$266,001
Capital Improvements	\$10,000
Surveyor	\$692,152
Comm Dev Admin & Finance	\$605,798
County Administration	\$211,722
Clerk of the Board	\$318,148
Economic Development	\$111,568
Administrative Services	\$15,338
Information Technology	\$673,894
Public Defender	\$1,196,492
Grand Jury	\$34,100
Sheriff - Boat Grant	\$313,087
Probation	\$4,881,133
Victim/ Witness - Child Abuse	\$121,073
Victim / Witness Program	\$239,078
V.W. - VOCA	\$185,445
V.W. - Prev & Ed (JAG)	\$173,745
JAG ARRA	\$147,131
Crime Prevention Act 2000	\$441,777
Youth Offender Block Grant	\$372,115
Probation - Family Resource Center	\$239,411
State Correctional School	\$24,000
Drainage Ditch Maintenance	\$816,364
Agriculture Commissioner & Sealer of Weights	\$1,043,469
Building Inspection/Code Enforcement	\$2,477,939
Juvenile Traffic	\$18,250
Public Guardian	\$296,881
Emergency Services	\$584,280
Planning	\$650,549
Animal Care Services	\$755,829
Health/CMSP	\$0
Environmental Health	\$1,462,293
County Parks	\$454,084
Bi - County Veterans	\$429,811
Library	\$506,932

9/12/2017
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Exhibit A

Section I cont'd

Operating Funds

Agriculture Extension	\$92,285	
Public Works Road	\$29,766,395	
Health Services	\$7,597,804	
Public Authority	\$598,873	
Child Support Services	\$3,956,093	
District Attorney	\$2,452,619	
Sheriff	\$12,709,348	
Sheriff - County Jail	\$14,390,831	
Juvenile Hall	\$5,394,610	
Sheriff - Court Bailiffs	\$661,827	
County Drug Grant	-\$232	
Criminal Justice System Grant	\$380	
NSP 3 HCD	\$12,169	
Debt Service	\$3,663,712	
Standards & Training - Prob/JH	\$36,203	
Standards & Training - Sheriff	\$0	\$166,910,294
Solar Panels	\$0	Subtotal Funds 100-134
Sheriffs Facility	\$248,591	
Tri-County Juvenile Hall	\$1,707,832	
Jail Expansion	\$269,133	\$2,225,556
HELP Program	\$201,406	Funds 201,202

Section II Individually Approved Funds

The following funds must be approved individually.

Contingencies - General	\$960,000	
Total Operating Funds		
Airport Enterprise Funds	\$401,852	\$168,473,552
Total Enterprise Funds		Funds 100-134 + Contingencies + Airport + HELP
Reserves-General	\$0	FY 2017-2018 Reserves Amount is \$2,100,000
Internal Service Funds		
Automotive Service	\$749,563	
Sheriff - Automotive Service	\$645,871	
Utility ISF	\$2,427,818	
IT - Network Infrastructure	\$788,097	
Workers Comp	\$2,227,257	
Liability Insurance	\$2,222,521	
Health Insurance	\$13,301,580	
General Insurance	\$161,707	
Unemployment Insurance	\$563,926	
Short Term Disability	\$0	
Total Internal Service Funds	\$23,088,340	