BOARD OF SUPERVISORS

AMENDED AGENDA

Meetings are located at: Yuba County Government Center Board Chambers, 915 Eighth Street Marysville, California



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APRIL 1, 2014

1:00 P.M. YUBA COUNTY WATER AGENCY - CANCELLED

3:30 P.M. THREE RIVERS LEVEE IMPROVEMENT AUTHORITY

ADDENDUM TO AGENDA - ADDED ITEM C. ADMINISTRATIVE SERVICES TO CONSENT AGENDA

- 6:00 P.M. YUBA COUNTY BOARD OF SUPERVISORS Welcome to the Yuba County Board of Supervisors meeting. As a courtesy to others, please turn off cell phones, pagers, or other electronic devices, which might disrupt the meeting. Thank you.
 - I. <u>PLEDGE OF ALLEGIANCE</u> Led by Supervisor Griego
 - II. ROLL CALL Supervisors Vasquez, Nicoletti, Griego, Abe, Stocker
 - III. <u>CONSENT AGENDA:</u> All matters listed under the Consent Agenda are considered to be routine and can be enacted in one motion.
 - A. Clerk of the Board of Supervisors
 - 1. (126-14) Appoint Hilton Perez to the Yuba County Economic Development Advisory Committee to serve at the pleasure of the Board.
 - 2. (127-14) Reappoint Sally Sokoloski to the First 5 Yuba Commission for a term ending April 23, 2017.
 - 3. (128-14) Approve minutes of the meeting of March 18, 2014.
 - B. Community Development and Services
 - 1. (129-14) Award contract to The Hanna Group for construction management services for State Route 70 Feather River Boulevard Interchange project and authorize Chair to execute.
 - 2. (130-14) Award contract to MHM, Inc. for engineering services related to Iowa City Road and Spring Valley Road bridge replacement projects and authorize Chair to execute.
 - C. Administrative Services
 - 1. (141-14) Approve Amendment No.1 to 4H Camp Operations and Maintenance Agreement with Environmental Alternatives and authorize Chair to execute.

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- A. (131-14) Present proclamation proclaiming April 3, 2014 YouthBuild Day. (Five minute estimate)
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4/3/14 - 4:30 P.M. Marysville City/County Liaison Committee

City of Marysville Covillaud Room 526 C Street Marysville, Ca 95901

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CONSENT

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The County of Yulia

Office of Clerk of the Board of Supervisors



To: Board of Supervisors

From: Donna Stottlemeyer, Clerk of the Board Min Autor

Subject: Yuba County Economic Development Advisory Committee

Date: April 1, 2014

Recommendation

Appoint Hilton Perez to the Yuba County Economic Development Advisory Committee to serve at the pleasure of the Board.

Background and Discussion

The Local Appointment List of all Boards/Commissions/Committees is continually posted indicating vacancies, appointees, terms of office, qualifications and meeting information and is updated monthly. This committee may have up to 20 representatives from throughout the County and currently has 16 members. One application has been received from Ms. Perez and is attached for your review and consideration.

In light of the expressed interest, it would be appropriate to make the appointments at this time.

Fiscal Impact

None.

Committee Action

Brought directly to the Board for consideration.

/rf

attachment

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The County of Yuba

Application for Board/Commission/Committee Appointed by the Board of Supervisors



RECEIVED

MAX 13 2614

Clerk/Board of Supervisors

Yuba County Economic Development Committee PLEASE FILL IN NAME OF BOARD/COMMISSION/COMMITTEE ON WHICH YOU WOULD LIKE TO SERVE			
APPLICANT NAME:	Hilton Perez, MD, MBA		
MAILING ADDRESS:	935 Market Street, Yuba City, CA 95991		
PHYSICAL ADDRESS:	935 Market Street, Yuba City, CA 95991		
TELEPHONE:	HOME: WORK:(530) 751-3740		
OCCUPATION/PROFESSION:	Chief Operations Officer, Healthcare Executive, Retired Physician		
SUPERVISOR/ DISTRICT NUMBER:	ΝΑ		
REASONS YOU WISH TO SERVE ON THIS BODY:	Represent Community Health Care in Yuba County		
QUALIFICATIONS:	M.D., MBA-HA, B.S., M.T. (ASCP)		
LIST PAST AND CURRENT	Health Disparities Task Force Commission - State of Texas (Member)		
PUBLIC POSITIONS HELD:			
WISH TO SERVE UPON?	CONVICTION THAT MAY BE CONSIDERED A CONFLICT OF INTEREST WITH THE COMMITTEE YOU YES X NO THAT A FELONY CONVICTION SHALL PRECLUDE YOU FROM SERVICE.		

RETURN APPLICATION WITH ORIGINAL SIGNATURE TO

CLERK OF THE BOARD OF SUPERVISORS YUBA COUNTY GOVERNMENT CENTER

> 915 EIGHTH STREET, SUITE 109 MARYSVILLE, CA 95901

> > (530) 749-7510

I UNDERSTAND THAT IF APPOINTED TO A BOARD/COMMISSION/COMMITTEE AND WHAT MAY BE CONSIDERED A CONFLICT OF INTEREST ARISES, THAT I HAVE A DUTY TO GIVE WRITTEN NOTICE OF SUCH TO THE COUNTY.

I DECLARE UNDER PENALTY OF PERJURY THAT THE FOREGOING INFORMATION IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE,

SIGNATURE <

in

3/11/2014

DATE

THIS SECTION FOR OFFICE USE ONLY		
NO VACANCY CURRENTLY EXISTS ON ABOVE-MENTIONED BODY. APPLICANT NOTIFIED.		
APPLICANT APPOINTED:		
OTHER:		

REV 01/09



March 11, 2014

RECEIVED

MAR 13 Col

Clerk/Board of Supervisors

Clerk of the Board of Supervisors Yuba County Government Center 915 Eighth Street, Suite 109 Marysville, CA 95901

RE: Yuba County Economic Development Committee

Dear Clerk of the Board of Supervisors,

The present is to indicate interest to serve as member of the Yuba County Economic Development Committee, representing Ampla Health and Community Health Care in Yuba County.

Cordially (funy -

Hilton Perez, M.D., MBA Chief Operations Officer Ampla Health 935 Market Street Yuba City, Ca 95991

The County of Yuba

Office of Clerk of the Board of Supervisors



To: Board of Supervisors

From: Donna Stottlemeyer, Clerk of the Board Jour Hoter

Subject: First Five Yuba Commission

Date: April 1, 2014

Recommendation

Reappoint Sally Sokoloski to the First Five Yuba Commission for a term ending April 23, 2017.

Background and Discussion

The Local Appointment List of all Boards/Commissions/Committees is continually posted indicating vacancies, appointees, terms of office, qualifications and meeting information. This is a scheduled vacancy due to the expiration of Ms. Sokoloski's term. Ms Sokoloski has been serving on the commission since August 2013; a recommendation for reappointment has been received from the First Five Yuba Commission and is attached.

In light of the expressed interest, it would be appropriate to appoint at this time.

Fiscal Impact

None due to appointment.

Committee Action

Brought directly to the Board for consideration.

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Memorandum

То:	Board of Supervisors	Clerk/Board of Supervisors	
CC:	Clerk of the Board	AFOS OI AAM	
From:	First 5 Yuba Executive Director, Cynthia Sodari $lpha$ S	BECEINED	
Date:	3/10/2014		
Re:	Recommendation to Reappoint Sally Sokoloski to the First 5 Yuba		
	Commission for an additional three years		

First 5 Yuba Commissioners are appointed by the Board of Supervisors for three year terms. Sally Sokoloski first three year term ends April 26, 2014.

Current bylaws:

"Length of Term: The term of office of each member shall be for three (3) years and until the appointment of his/her successor. Each member may continue to serve three year terms if desired and approved by the Commission and Board of Supervisors."

Sally Sokoloski has requested reappointment per the attached letter.

The First 5 Yuba Commission has reviewed the request for reappointment at their February 27, 2014 meeting and has approved Commissioner Sally Sokoloski for an additional three years. The First 5 Yuba Commission is recommending to the Board of Supervisors to reappoint Sally Sokoloski to the First 5 Yuba Commission for an additional three years.

Please consider this recommendation and contact our office if you have any questions or concerns.

Thank you.

ORIGINAL



January 27, 2014

Scotia Holmes Sanchez. Chair First Five Yuba 1114 Yuba Street, Suite 147 Marysville, California 95901

Dear Scotia;

Per your suggestion. I am writing to request consideration of a reappointment to the First 5 Yuba Commission. I was appointed recently to the commission, and the term I filled ends in April 2014.

I would like to continue my participation on the Commission and have been available for all Commission and Committee meetings since my appointment.

Thank you for your consideration of this request.

Sincerely,

Shilly Sikelash

Sally Sokoloski

CC: Cynthia Sandoval Executive Director



The County of Yuba



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BOARDOFSUPERVISORS

March 18, 2014 - MINUTES

The Honorable Board of Supervisors of the County of Yuba met on the above date, commencing at 9:30 a.m., within the Government Center, Marysville, California, with a quorum being present as follows: Supervisors Andy Vasquez, John Nicoletti, Mary Jane Griego, Roger Abe, and Hal Stocker. Also present were County Administrator Robert Bendorf, County Counsel Angil Morris-Jones, and Clerk of the Board of Supervisors Donna Stottlemeyer. Chairman Nicoletti presided.

Chair Nicoletti recognized Federal Week for Women on Military Service and held a moment of silence for women serving and lost in the military service.

- I. <u>PLEDGE OF ALLEGIANCE</u> Led by County Employees Ms. Carol Newsom and Ms. Dianne Tubandt.
- II. <u>ROLL CALL</u> Supervisors Vasquez, Nicoletti, Griego, Abe, Stocker All present.
- III. <u>CONSENT AGENDA:</u> All matters listed under the Consent Agenda are considered to be routine and can be enacted in one motion.

MOTION: Move to approve MOVED: Mary Jane Griego SECOND: Hal Stocker AYES: Mary Jane Griego, Hal Stocker, Andy Vasquez, John Nicoletti, Roger Abe NOES: None ABSENT: None ABSTAIN: None

- A. Community Development and Services
 - (092-14) Adopt resolution authorizing the Director of Environmental Health to apply for and enter into agreement with the State of California, and to sign the grant agreement and any amendments thereto for the Rural Underground Storage Tank Leak Prevention Program, Fiscal Years 2014/2015 - 2018/2019. (Protective Inspection Committee) Adopted Resolution No. 2014-19, which is on file in Yuba County Resolution Book No. 45.
- B. County Administrator
 - 1. (093-14) Approve appointment extension of Interim Director of Health and Human Services Department for an additional six months effective April 1, 2014. Approved.

IV. SPECIAL PRESENTATION

A. (094-14) Present proclamation recognizing Sutter Buttes Garden Club for seventeen years of service at the County Courthouse Garden. (Five minutes estimate) Chairman Nicoletti read and presented the proclamation to members.

B. (095-14) Present County Employee Service Awards. (No background material) (Thirty minute estimate) Human Resources Director Martha Wilson presented recognition awards and Board members congratulated employees to the following: 10 Years

Miranda Johnson Jason Otero Robert Washburn Tabatha Edwards Kimberly Flores Shea Comerford Mindy Murphey Lauren Snowden Nancy Lacey Monica Lara Matthew Ricardy William Davis Tina Palmer Patricia Hunt

15 Years

Brenda Wright Jasjit Kang Gale Nickson Martha Wilson Barry Branaman Lori McDaniel Elizabeth Rodriguez Sandra Brown George Breton Benjamin Martin Michelle Manning

20 Years

Margie Uralowich Traci Mamishian

25 Years

Joelyne Sciscent John Jacenich Barbara Barlow Robin Timoszyk Pamela Morasch Shaun Smith Kathy Benca Robert Garramore Fay Martin Delaine Mendez Norma Luevano Rebecca Franco Cathy Jordan Lynne Olsen Barbara Walker Carlos Romero Sheri Nekritz Christopher Heath Tamara Pecsi

Joe Oates Dan Nunez Stephanie Johnson Michelle Ridgeway Cynthia Sanders Kirsten Mitchell James Davis Kevin Bisby Calvin Broussard Wendell Anderson

Linda Rasmusson Rodney Hemp

Patrick Thomas Van Boeck Carol Clark Kemry Smith Thomas Samson Damon Gil Brian Sherman Jane McMillan Melinda Mangum Icela Belmonte Stephanie Smith Brandi Lanini Celica Schmidt Alejandro Rodriguez Michael Tablit Stephan Parnow Phillip Bronson Justin Hodge Carl Skinner

> antara Nga

Donna Stottlemeyer Kevin Mallen Mechele Cook Dennis Lim Billy Yang Xia Lia Yang Kari Peters Sonja Stuckey-Ford Karen Howard Joshua Jellsey

Valli Elliott Philip Spadini

Rachel Ferris Kathy Brown Richard Yang Kathy Cole William High 30 Years

35 Years

Ronald Johnson

Kevin Rousch

40 Years

Carol Newsom

Dianne Tubandt

V. <u>PUBLIC COMMUNICATIONS:</u> None.

VI. <u>COUNTY_DEPARTMENTS</u>

A. Board of Supervisors

1. (103-14) Consider appointing one at-large representative for a term to end October 5, 2014 to Yuba County Fish and Game Advisory Commission and take action as appropriate. (Fifteen minute estimate)

MOTION: Move to appoint Donald Rae MOVED: Andy Vasquez SECOND: Roger Abe AYES: Andy Vasquez, Roger Abe NOES: John Nicoletti, Mary Jane Griego, Hal Stocker ABSENT: None ABSTAIN: None

MOTION: Move to appoint Terry Oakes MOVED: John Nicoletti SECOND: Mary Jane Griego AYES: John Nicoletti, Mary Jane Griego, Roger Abe, Hal Stocker NOES: Andy Vasquez ABSENT: None ABSTAIN: None

B. County Administrator

1. (096-14) Receive report on current legislation relevant to Yuba County and provide direction as appropriate. (Thirty minute estimate) Legislative Affairs Coordinator Russ Brown briefly recapped various bills affecting Yuba County and responded to Board inquiries.

County Administrator Robert Bendorf advised the matter could be continued to the meeting of March 25, 2014 to allow the Board closer review of specific legislation and provide direction at that meeting.

The following individuals spoke:

- County Clerk Recorder/Registrar Terry Hansen Oppose AB 280 Federal Preclearance
- Agricultural Commissioner Louie Mendoza Oppose SB 1411 Use of Pesticides
- Interim Health and Human Services Director Jennifer Vasquez Support SB 899 CalWorks Eligibility and SB 1029 CalWorks and CalFresh Eligibility
- Assistant Probation Officer Randy Moore Oppose AB 1449; Support SB 957
- Chief Deputy Counsel John Vacek Support AB 2492 Brown Act; Oppose SB 1337 Public Records Act
- Human Resources Martha Wilson Support AB 2126 regarding mediation
- Economic Development Coordinator John Fleming Support AB 2670 Establish State Economic Development Department of Go-Biz
- Administrative Services Director Doug McCoy Support SB 1072 Real Property

VII. ORDINANCES AND PUBLIC HEARINGS: The Clerk read the disclaimer.

A. (097-14) Ordinance - Hold public hearing, waive reading, and introduce ordinance repealing and reenacting Chapter 10.05 of the Yuba County Ordinance Code relating to Building Standards and Construction Codes. (First Reading) (Land Use and Public Works Committee recommends approval) (Fifteen minute estimate) Supervising Building Official Jeremy Strang summarized changes and additions including adding Chapter 10.50 and responded to Board inquiries.

212 1-----

Chair Nicoletti opened the public hearing. No one came forward.

MOTION: Move to waive reading and introduce ordinance MOVED: Mary Jane Griego SECOND: Andy Vasquez AYES: Mary Jane Griego, Andy Vasquez, John Nicoletti, Roger Abe, Hal Stocker NOES: None ABSENT: None ABSTAIN: None

B. (098-14) Ordinance - Hold public hearing, waive reading, and introduce ordinance adding Chapter 10.50 to the Yuba County Ordinance Code relating to repair and reconstruction of structures. (First Reading) (Land Use and Public Works committee recommends approval) (Fifteen minute estimate)

Chair Nicoletti opened the public hearing. No one came forward.

MOTION: Move to waive reading and introduce ordinance MOVED: Mary Jane Griego SECOND: Andy Vasquez AYES: Mary Jane Griego, Andy Vasquez, John Nicoletti, Roger Abe, Hal Stocker NOES: None ABSENT: None ABSTAIN: None

VIII. CORRESPONDENCE

- A. (099-14) Notice from Sutter-Yuba Mosquito and Vector Control District advising of public health pesticide application to waters under district jurisdiction. Received.
- B. (100-14) Notice from State of California Fish and Game Commission regarding proposed regulatory action relating to ocean salmon sport fishing. Received.

IX. BOARD AND STAFF MEMBERS' REPORTS:

Supervisor Griego:

- SACOG Transportation meeting March 6, 2014
- Dr. Seuss reading at Covillaud School
- CALCog annual conference March 12, 2014
- LGC Annual Ahwahnee Conference March 14 15, 2014

Supervisor Abe:

- March 11, 2014 visit by CSAC Executive Director Matt Cate
- Members Unit Allocation Committee regarding water March 12, 2014
- YCAD meeting regarding Bounce Back March 12, 2014
- Ground Water Management webinar March 13, 2014
- OPUD Liaison meeting March 14, 2014
- Sierra-Sac Valley EMS meeting March 14, 2014
- Chinese New Year Campaign
- Memorial Adjournments Mr. Richard McKray and Mr. Craig Zetterberg

Supervisor Stocker:

- · Memorial Adjournments Ms. Sharon Odom and Mr. Henry "Hank" Sanchez
- · Peoria Cemetery District and resignation of Board Trustee Bob Sutton
- Beale Air Force Base missions
- Opening of Little League Season

Supervisor Nicoletti:

- LGC Annual Ahwahnee Conference March 14 15, 2014
- Wheatland Lions St. Patrick fundraiser

County Counsel Angil Morris-Jones: Naturalization Ceremony at Yuba City Veterans Hall June 27, 2014

County Administrator Robert Bendorf:

- Departmental budget packets received for Fiscal Year 2014-2015
- · Joint regional manager meeting with SACOG regarding drought conditions
- Public Defender and first conflict agreements
- Upcoming meeting regarding health care services for residents
- Regional managers met regarding waste management operational study
- X. <u>CLOSED SESSION</u>: The Board retired into closed session at 11:28 a.m. to discuss the following and returned at 12:37 p.m. with all present as indicated above.
 - A. Personnel pursuant to Government Code §54957(a) Labor Negotiations YCEA/County of Yuba No report.
 - B. Personnel pursuant to Government Code §54957 <u>Public Employee Discipline/Dismissal/Release</u> By unanimous vote the Board upheld the hearing officer decision.
 - C. Personnel pursuant to Government Code §54957 Department Head Evaluation/Agricultural Commissioner No report.
 - D. Pending litigation pursuant to Government Code §54956.9(e)(3) One Claim No report.
- XI. <u>ADJOURN</u> 12:38 p.m. in memory of Ms. Sharon Odom, Mr. Richard McKray, Mr. Henry "Hank" Sanchez, and Mr. Craig Zetterberg

ATTEST: DONNA STOTTLEMEYER CLERK OF THE BOARD OF SUPERVISORS

Approved: _____

03/18/14 - BOS

MINUTE BOOK NO. 70 PAGE 132

Chair

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The County of Yuba

Community Development & Services Agency

Kevin Mallen, Director Phone - (530) 749-5430 • Fax - (530) 749-5434 915 8th Street, Suite 123 Marysville, California 95901 www.co.yuba.ca.us



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749-5440 + rax 140-0010

CODE ENFORCEMENT 749-5455 • Fax 749-5464

ENVIRONMENTAL HEALTH • CUPA 749-5450 • Fax 749-5454

HOUSING AND COMMUNITY SERVICES 749-5460 • Fax 749-5464

> PLANNING 749-5470 • Fax 749-5434

PUBLIC WORKS • SURVEYOR 749-5420 • Fax 749-5424

FINANCE AND ADMINISTRATION 749-5430 • Fax 749-5434

April 1, 2014

TO: YUBA COUNTY BOARD OF SUPERVISORS

FROM: MICHAEL G. LEE, DIRECTOR OF PUBLIC WORKS Mul

SUBJ: AWARD OF CONSTRUCTION MANAGEMENT SERVICES CONTRACT - STATE ROUTE 70–FEATHER RIVER BOULEVARD INTERCHANGE PROJECT

RECOMMENDATION:

The Public Works Department recommends that the Board award the Construction Management Services contract for the SR 70 / Feather River Blvd. Interchange Project to the top ranked firm and to authorize the chairman to execute the contract pending approval by County Counsel.

BACKGROUND:

Yuba County is proposing to replace the existing signalized at-grade intersection at SR 70 and Feather River Blvd with a grade separated interchange. The new interchange will feature a four-lane SR 70 overcrossing, single-lane diagonal north and south bound on-ramps and off ramps, and a northbound single loop on-ramp. The project will enhance safety by eliminating vehicular conflicts associated with at-grade intersections and improve capacity for turning movements onto, and off of, Feather River Blvd. Design and permitting of the interchange have been completed and the right of way necessary for the project has been obtained. State, Federal, and Local Funding sources for the project have been obtained. Construction work is scheduled to begin in early June and is expected to be completed by late October of 2015.

DISCUSSION:

On Friday, February 28, 2014, construction management proposals were opened and ranked according to County procedure. The top three companies were invited to interview on March 20, 2014 with an evaluation panel comprised of County and State personnel. The firms were evaluated and ranked as follows:

- 1.) The Hanna Group
- 2.) Caltrop
- 3.) Mendoza & Associates

A contract amount of \$1,646,923.60 was negotiated with The Hanna Group, the top ranked firm.

COMMITTEE ACTION:

The Land Use and Public Works Committee was bypassed as this is a budgeted item.

FISCAL IMPACT:

The construction cost (including construction engineering) for the Interchange project is estimated at \$16,500,000. Federal RSTP funds of \$3,569,000 and State TCIF funds of \$4,361,000 have been obligated for the project. Developer impact fees collected from the Plumas Lake Specific Plan and the North Arboga Study Area will be used for the remaining amount (\$8,570,000).

The County of Yuba

Community Development & Services Agency

Kevin Mallen, Director Phone - (530) 749-5430 • Fax - (530) 749-5434 915 8th Street, Suite 123 Marysville, California 95901 www.co.yuba.ca.us



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April 1, 2014

TO: YUBA COUNTY BOARD OF SUPERVISORS

FROM: MICHAEL G. LEE, DIRECTOR OF PUBLIC WORKS

SUBJECT: AUTHORIZATION TO AWARD AND EXECUTE AGREEMENT WITH MHM, INC. TO PROVIDE PROFESSIONAL SERVICES FOR THE IOWA CITY ROAD AND SPRING VALLEY ROAD BRIDGE REPLACEMENT PROJECTS

RECOMMENDATION:

The Public Works Department recommends that the Board of Supervisors approve, and authorize its chairman to execute the agreement with MHM, Inc. to provide professional engineering services to perform work for the Spring Valley Road and Iowa City Road Bridge Replacement Projects.

BACKGROUND:

The existing bridges along Spring Valley Road and Iowa City Road are currently rated as structurally deficient and are in need of replacement. The County has been working with SACOG and Caltrans to authorize funds for the design and construction of replacement bridges. Funds for preliminary engineering work were recently authorized and a request for proposals for professional survey and hydraulic services was circulated. The County received four proposals from consultants. County staff reviewed and ranked the proposals resulting in a decision to recommend award of the work to MHM, Inc. in the amount of \$77,343. The cost of engineering services for the Iowa City Road bridge is \$39,573 and the cost for engineering services for the Spring Valley Road Bridge is \$37,770. The bridges are tentatively schedule for replacement in 2017 and 2018.

DISCUSSION:

The work provided will consist of surveying, mapping, and hydraulic design services. The County will be responsible for structure and roadway design, right of way acquisition, utility coordination, and project management. The purpose of this project is to replace two structurally deficient bridges with structures that meet current standards.

COMMITTEE ACTION:

The Land Use & Public Works Committee was bypassed as these projects are included in the Public Works Budget.

FISCAL IMPACT:

Preparation of the surveys, exhibits and all required reports will not exceed \$77,343. The design for both projects will be 100% funded through the Federal Highway Bridge Program (HBP) and Toll Credits.

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AGREEMENT FOR PROFESSIONAL SERVICES

THIS AGREEMENT for professional engineering services, for the <u>Spring Valley Road</u> over Little Dry Creek Bridge Replacement (Bridge # 16C0091) & Iowa City Road over Jack Slough Bridge Replacement (Bridge # 16C0077) Project ("Agreement") is made as of the Agreement Date set forth below by and between the County of Yuba, a political subdivision of the State of California ("the COUNTY"), and

> <u>MHM, Inc.</u> "CONSULTANT"

In consideration of the Services to be rendered, the sums to be paid, and each and every covenant and condition contained herein, the parties hereto agree as follows:

OPERATIVE PROVISIONS

1. SERVICES.

The CONSULTANT shall provide those services described in Attachment "A", Provision A-1. CONSULTANT shall provide said services at the time, place and in the manner specified in Attachment "A", Provisions A-2 through A-3.

2. TERM.

Commencement Date: February 15, 2014 Termination Date: February 14, 2017

The term of this Agreement shall become effective on February 15, 2014, and shall continue in force and effect for a period of three years unless sooner terminated in accordance with the terms of this Agreement.

Notwithstanding the term set forth above, and unless this contract is terminated by either party prior to its termination date, the term of the Agreement may be automatically extended up to ninety (90) days. Any Notice of Termination during this automatic extension period shall be effective upon a ten (10) day written notice to the other party. The purpose of this automatic extension is to allow for continuation of services, and to allow County time in which to complete a novation or renewal contract for CONSULTANT AND COUNTY approval.

CONSULTANT understands and agrees that there is no representation, implication, or understanding that the services provided by CONSULTANT pursuant to this Agreement will be purchased by COUNTY under a new agreement following expiration or termination of this Agreement, and CONSULTANT waives all rights or claims to notice or hearing respecting any failure to continue purchase of all or any such services from CONSULTANT.

3. PAYMENT.

COUNTY shall pay CONSULTANT for services rendered pursuant to this Agreement at the time and in the amount set forth in Attachment "B". The payment specified in Attachment "B" shall be the only payment made to CONSULTANT for services rendered pursuant to this Agreement. CONSULTANT shall submit all billings for said services to COUNTY in the manner specified in Attachment "B".

4. FACILITIES, EQUIPMENT AND OTHER MATERIALS AND OBLIGATIONS OF COUNTY.

CONSULTANT shall, at its sole cost and expense, furnish all facilities, equipment, and other materials which may be required for furnishing services pursuant to this Agreement, unless an exception to this requirement is provided in Attachment "A", Provision A-4.

5. ADDITIONAL PROVISIONS.

Those additional provisions unique to this Agreement are set forth in Attachment "C".

6. GENERAL PROVISIONS.

The general provisions set forth in Attachment "D" are part of this Agreement. Any inconsistency between said general provisions and any other terms or conditions of this Agreement shall be controlled by the other term or condition insofar as it is inconsistent with the general provisions.

7. DESIGNATED REPRESENTATIVES.

The <u>County's Public Works Director</u> is the representative of the COUNTY and will administer this Agreement for the COUNTY. <u>Sean Minard</u> is the authorized representative for CONSULTANT. Changes in designated representatives shall occur only by advance written notice to the other party.

8. ATTACHMENTS.

All attachments referred to herein are attached hereto and by this reference incorporated herein. Attachments include:

Attachment A – Scope of Work Attachment B – Payment Attachment C – Additional Provisions Attachment D – General Provisions Attachment E – Insurance Provisions Exhibit A – Scope of Services 9. **TERMINATION.** COUNTY and CONSULTANT shall each have the right to terminate this Agreement upon ten (10) days written notice to the other party.

IN WITNESS WHEREOF, the parties hereto have executed this

Agreement on February 11, 2013.

"COUNTY" COUNTY OF YUBA "CONSULTANT"

Vice President

Board Chair

MHM, Inc.

INSURANCE PROVISIONS APPROVED

,

Martha Kubelsen

Martha K. Wilson, Risk Manager

APPROVED AS TO FORM: COUNTY COUNSEL

for Angil Morris-Jones, County Counsel

COUNTY OF YUBA

MHM, Inc. – Spring Valley Road over Little Dry Creek Bridge Replacement (Bridge # 16C0091) & Iowa City Road over Jack Slough Bridge Replacement (Bridge # 16C0077) Project

ATTACHMENT A

SCOPE OF WORK

A.1 SCOPE OF SERVICES AND DUTIES.

The services to be provided by CONSULTANT and the scope of CONSULTANT's duties are included on the attached Scope of Services labeled as Exhibit A.

A.2. TIME SERVICES RENDERED. The services will be provided on such dates and at such times as specified by the COUNTY. Specific date(s) to be mutually agreed upon by the COUNTY and CONSULTANT.

A.3. MANNER SERVICES ARE TO BE PERFORMED. As an independent Contractor, CONSULTANT shall be responsible for providing services and fulfilling obligations hereunder in a professional manner. COUNTY shall not control the manner of performance.

A.4. FACILITIES FURNISHED BY COUNTY. CONSULTANT shall, at his/her sole cost and expense, furnish all facilities, equipment, and other materials which may be required for furnishing services pursuant to this Agreement.

COUNTY OF YUBA

MHM, Inc. – Spring Valley Road over Little Dry Creek Bridge Replacement (Bridge # 16C0091) & Iowa City Road over Jack Slough Bridge Replacement (Bridge # 16C0077) Project

ATTACHMENT B

PAYMENT

COUNTY shall pay CONSULTANT as follows:

B.1 BASE CONTRACT FEE. COUNTY shall pay CONSULTANT a contract fee not to exceed SEVENTY SEVEN THOUSAND THREE HUNDRED FORTY THREE DOLLARS (\$77,343); CONSULTANT shall submit requests for payment after completion of services or no later than the tenth (10th) day of the month following provision of services. In no event shall total compensation paid to CONSULTANT under this Provision B.1 exceed EIGHTY FIVE THOUSAND SEVENTY SEVEN DOLLARS (\$85,077) without a formal written amendment to this Agreement approved by the COUNTY.

B.2 TRAVEL COSTS. COUNTY shall not pay CONSULTANT for meals, lodging or other travel costs not included in this Agreement unless said costs are approved in advance by the COUNTY representative (Operative Provision 7) and then COUNTY shall pay CONSULTANT per diem rates in effect on the date of invoice upon presentation of invoices.

B.3 AUTHORIZATION REQUIRED. Services performed by CONSULTANT and not authorized in this Agreement shall not be paid for by COUNTY. Payment for additional services shall be made to CONSULTANT by COUNTY if, and only if, this Agreement is amended by formal written agreement signed by both parties in advance of performing additional services.

COUNTY OF YUBA

MHM, Inc. – Spring Valley Road over Little Dry Creek Bridge Replacement (Bridge # 16C0091) & Iowa City Road over Jack Slough Bridge Replacement (Bridge # 16C0077) Project

ATTACHMENT C

ADDITIONAL PROVISIONS

C.1 FUNDING. CONSULTANT and COUNTY agree that this Agreement will be null, void and not enforceable if all or part of the funds secured by COUNTY for the purposes of this Agreement are not made available to COUNTY. If this provision is invoked, COUNTY shall be liable for work already completed by CONSULTANT at contracted rates.

C.2 FORCE MAJEURE. Neither party shall be liable in damages or have the right to terminate this Agreement for any delay or default in performing hereunder if such delay or default is caused by conditions beyond its control including, but not limited to Acts of God, Government restrictions (including the denial or cancellation of any export or other necessary license), wars, insurrections and/or any other cause beyond the reasonable control of the party whose performance is affected.

C.3 LAW, POLICY AND PROCEDURES, LICENSES, AND CERTIFICATES.

CONSULTANT agrees to administer this Agreement in accordance with all applicable local, county, state, and federal laws, rules, and regulations applicable to their operations. CONSULTANT shall further comply with all laws including, but not limited to, those relevant to wages and hours or employment, occupational safety, fire safety, health, sanitation standards and directives, guidelines, and manuals related to this Agreement. All issues shall be resolved using reasonable administrative practices and judgment. CONSULTANT shall keep in effect all licenses, permits, notices, and certificates required by law and by this Agreement.

C.4 RECORDS AND REPORTING. CONSULTANT agrees to maintain and preserve, and to be subject to examination and audit for a period of three (3) years after termination of agreement to the COUNTY's Auditor and/or to any duly authorized fiscal agent of the COUNTY, any books, documents, papers, and records of CONSULTANT which are relevant to this Agreement for the purpose of making an audit, or an examination, or for taking excepts and transcriptions. In conjunction with records retention and access, CONSULTANT will provide any reporting information necessary to meet federal reporting requirements.

C.5 ACCEPTANCE. All work performed and completed under the Agreement is subject to the acceptance of the COUNTY or its authorized representatives. Payment shall be made after inspection and approval by COUNTY. Failure by the CONSULTANT to take corrective action within 24 hours after personal or telephonic notice by the COUNTY's representative on items affecting essential use of the facility, safety or the preservation of property, and within ten days following written notice on other deficiencies, will result in the COUNTY taking whatever corrective action it deems necessary. All costs resulting from such action by the COUNTY will be claimed against CONSULTANT.

C.6 CONFIDENTIALITY. CONSULTANT must maintain compliance with confidentiality regulations. At no time shall CONSULTANT'S employees, agents, or representatives in any manner, either directly or indirectly, use for personal benefit or divulge, disclose, or communicate in any manner, any information that is confidential to the COUNTY. CONSULTANT and its employees, agents, and representatives shall protect such information and treat it as strictly confidential.

C.7 INTELLECTUAL PROPERTY. COUNTY shall have and retain all right, title, and interest in Intellectual Property in all plans specifications, studies, drawings, estimates, materials, data, computer programs or software and source code, documents developed or modified under this Agreement.

C.8 COPYRIGHTS, PATENT AND TRADEMARKS. CONSULTANT guarantees that any elements of text, graphics, photos, designs, trademarks, or other artwork incorporated into the provided product are owned by the CONSULTANT, provided and owned by the COUNTY or the CONSULTANT has permissions from the rightful owner to use each of these elements. The CONSULTANT will hold harmless, protect, and defend the COUNTY from any claim or suit arising from the use of such elements furnished by the CONSULTANT.

C.9 DEBARMENT. COUNTY has verified that the CONSULTANT does not hold any debarment or suspension filings as verified at <u>www.epls.gov</u>. If a new debarment action arises during the term of this agreement, COUNTY reserves the right to suspend or terminate this contract without penalty.

C.10 FEDERAL FUNDING. This project is a federal funded project and must meet the provisions for contracts awarded with federal funds. These provisions include that all contracts, CONSULTANTs and consultants must adhere to the provisions of the Copeland "Anti-kickback Act" and the Contract Work Hours and Safety Standards Act (CWHSSA). More information regarding these provisions can be found at the following web addresses:

www.dol.gov/compliance/guide/cwhssa.htm and www.dol.gov/compliance/guide/kickback.htm. Additionally, further provisions must be adhered to as outlined in the Code for Federal Regulations (CFR) 44, Part 13, Sub C, Section 13.36 (i).

C.11 COST PRINCIPLES. The CONSULTANT agrees that the Contract Cost Principles and Procedures, 48 CFR, Federal Acquisition Regulations System, Chapter 1, Part 31.000 et seq., shall be used to determine the allowability of cost individual items. The CONSULTANT also agrees to comply with federal procedures in accordance with 49 CFR, Part 18, Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments. Any costs for which payment has been made to CONSULTANT that are determined by subsequent audit to be unallowable under 48 CFR, Federal Acquisition Regulations System, Chapter 1, Part 31.000 et seq., are subject to repayment by CONSULTANT to the LOCAL AGENCY.

C.12 CONTINGENT FEES. The CONSULTANT warrants, by execution of this contract that no person or selling agency has been employed, or retained, to solicit or secure this contract upon an agreement or understanding, for a commission, percentage, brokerage, or contingent fee,

excepting bona fide employees, or bona fide established commercial or selling agencies maintained by the CONSULTANT for the purpose of securing business. For breach or violation of this warranty, the LOCAL AGENCY has the right to annul this contract without liability; pay only for the value of the work actually performed, or in its discretion to deduct from the contract price or consideration, or otherwise recover the full amount of such commission, percentage, brokerage, or contingent fee.

EQUIPMENT PURCHASE. Prior authorization in writing, by the LOCAL C.13 AGENCY's Contract Manager shall be required before the CONSULTANT enters into any unbudgeted purchase order, or subcontract exceeding \$5,000 for supplies, equipment, or CONSULTANT services. The CONSULTANT shall provide an evaluation of the necessity or desirability of incurring such costs. For purchase of any item, service or consulting work not covered in the CONSULTANT's Cost Proposal and exceeding \$5,000 prior authorization by the LOCAL AGENCY's Contract Manager; three competitive quotations must be submitted with the request, or the absence of bidding must be adequately justified. Any equipment purchased as a result of this contract is subject to the following: "The CONSULTANT shall maintain an inventory of all nonexpendable property. Nonexpendable property is defined as having a useful life of at least two years and an acquisition cost of \$5,000 or more. If the purchased equipment needs replacement and is sold or traded in, the LOCAL AGENCY shall receive a proper refund or credit at the conclusion of the contract, or if the contract is terminated, the CONSULTANT may either keep the equipment and credit the LOCAL AGENCY in an amount equal to its fair market value, or sell such equipment at the best price obtainable at a public or private sale, in accordance with established LOCAL AGENCY procedures; and credit the LOCAL AGENCY in an amount equal to the sales price. If the CONSULTANT elects to keep the equipment, fair market value shall be determined at the CONSULTANT's expense, on the basis of a competent independent appraisal of such equipment. Appraisals shall be obtained from an appraiser mutually agreeable to by the LOCAL AGENCY and the CONSULTANT, if it is determined to sell the equipment, the terms and conditions of such sale must be approved in advance by the LOCAL AGENCY." 49 CFR, Part 18 requires a credit to Federal funds when participating equipment with a fair market value greater than \$5000.00 is credited to the project. All subcontracts in excess \$25,000 shall contain the above provisions.

C.14 CONFLICT OF INTEREST. The CONSULTANT shall disclose any financial, business, or other relationship with LOCAL AGENCY that may have an impact upon the outcome of this contract, or any ensuing LOCAL AGENCY construction project. The CONSULTANT shall also list current clients who may have a financial interest in the outcome of this contract, or any ensuing LOCAL AGENCY construction project, which will follow. The CONSULTANT hereby certifies that it does not now have, nor shall it acquire any financial or business interest that would conflict with the performance of services under this agreement. Any subcontract in excess of \$25,000 entered into as a result of this contract, shall contain all of the provisions of this Article. The CONSULTANT hereby certifies that neither CONSULTANT, nor any firm affiliated with the CONSULTANT will bid on any construction contract, or on any contract to provide construction inspection for any construction project resulting from this contract. An affiliated firm is one, which is subject to the control of the same persons through joint-ownership, or otherwise. Except for subcontractors whose services are limited to providing surveying or materials testing information, no subcontractor who has provided design services in

connection with this contract shall be eligible to bid on any construction contract, or on any contract to provide construction inspection for any construction project resulting from this contract.

C.15 SECURITY CLEARANCE AND BACKGROUND CHECK. CONSULTANT shall comply with all COUNTY facility security requirements in effect during the contract period and any extension. CONSULTANT personnel assigned to perform services pursuant to this agreement, are required to pass a background check and security clearance. Such background and security check shall be conducted at the CONSULTANT's expense and shall be coordinated by the CONSULTANT with the Yuba COUNTY Probation Department, 215 5th St. Marysville, CA 95901. CONSULTANT personnel shall provide the following information to the COUNTY Probation Department for security and background check: date of birth, Social Security number, driver's license number, and current address. This requirement shall apply to any new personnel due to employee turnover.

CONSULTANT will provide names of all persons who are scheduled to perform services pursuant to this agreement, to the COUNTY's authorized representative named in this Agreement along with results of background and security check prior to start of work. The COUNTY reserves the right to review the personal background information and to conduct further security clearances on the CONSULTANT's assigned personnel. CONSULTANT personnel must be cleared by the COUNTY prior to start of work. Any person or persons not acceptable to the COUNTY shall be prohibited from working on COUNTY facilities. Infractions in the background investigation may be grounds for disqualification. It will be the responsibility of the CONSULTANT to meet with the COUNTY's authorized representative to discuss these matters. The Agreement may be terminated if the CONSULTANT is unable to perform the work with persons acceptable to the COUNTY.

COUNTY OF YUBA

MHM, Inc. – Spring Valley Road over Little Dry Creek Bridge Replacement (Bridge # 16C0091) & Iowa City Road over Jack Slough Bridge Replacement (Bridge # 16C0077) Project

ATTACHMENT D

GENERAL PROVISIONS

D.1 INDEPENDENT CONTRACTOR STATUS. At all times during the term of this Agreement, the following apply:

D.1.1 All acts of CONSULTANT shall be performed as an independent Contractor and not as an agent, officer or employee of COUNTY. It is understood by both CONSULTANT and COUNTY that this Agreement is by and between two independent parties and is not intended to and shall not be construed to create the relationship of agent, servant, employee, partnership, joint venture or association.

D.1.2 CONSULTANT shall have no claim against COUNTY for employee rights or benefits, including, but not limited to, seniority, vacation time, vacation pay, sick leave, personal time off, overtime, medical, dental or hospital benefits, civil service protection, disability retirement benefits, paid holidays or other paid leaves of absence.

D.1.3 CONSULTANT is solely obligated to pay all applicable taxes, deductions and other obligations, including, but not limited to, federal and state income taxes, withholding and Social Security taxes, unemployment and disability insurance and Workers' Compensation and Medi-Care payments.

D.1.4 As an independent Contractor, CONSULTANT is not subject to the direction and control of COUNTY except as to the final result contracted for under this Agreement. COUNTY may not require CONSULTANT to change its manner of doing business, but may require it to redirect its efforts to accomplish what it has agreed to do.

D.1.5 CONSULTANT may provide services to others during the same period service is provided to COUNTY under this Agreement.

D.1.6 If in the performance of this Agreement any third persons are employed by CONSULTANT, such persons shall be entirely and exclusively under the direction, supervision and control of CONSULTANT. All terms of employment

including hours, wages, working conditions, discipline, hiring and discharging or any other term of employment or requirements of law shall be determined by the CONSULTANT.

D.1.7 As an independent Contractor, CONSULTANT hereby indemnifies and holds COUNTY harmless from any and all claims that may be made against COUNTY based on any contention by any third party that an employer-employee relationship exists by reason of this Agreement.

D.2 LICENSES, PERMITS, ETC. CONSULTANT represents and warrants to COUNTY that it has all licenses, permits, qualifications, and approvals of whatsoever nature which are legally required for CONSULTANT to practice its profession. CONSULTANT represents and warrants to COUNTY that CONSULTANT shall, at its sole cost and expense, keep in effect or obtain at all times during the term of this Agreement, any licenses, permits, and approvals which are legally required for CONSULTANT to practice its profession at the time the services are performed. Failure of the CONSULTANT to comply with this provision shall authorize the COUNTY to immediately terminate this agreement notwithstanding any other provision in this agreement to the contrary.

D.3 TIME. CONSULTANT shall devote such time to the performance of services pursuant to this Agreement as may be reasonably necessary for the satisfactory performance of CONSULTANT's obligations pursuant to this Agreement. Neither party shall be considered in default of this Agreement to the extent performance is prevented or delayed by any cause, present or future, which is beyond the reasonable control of the party.

D.4 INDEMNITY. CONSULTANT shall defend, indemnify, and hold harmless COUNTY, its elected and appointed councils, boards, commissions, officers, agents, and employees from any liability for damage or claims for damage for personal injury, including death, as well as for property damage that arise out of, pertain to, or relate to the negligence, recklessness, or willful misconduct of CONSULTANT, which may arise from the intentional or negligent acts or omissions of CONSULTANT in the performance of services rendered under this Agreement by CONSULTANT, or any of CONSULTANT's officers, agents, employees, contractors, or subcontractors.

D.5 CONSULTANT NOT AGENT. Except as COUNTY may specify in writing, CONSULTANT shall have no authority, express or implied, to act on behalf of COUNTY in any capacity whatsoever as an agent. CONSULTANT shall have no authority, express or implied, pursuant to this Agreement to bind COUNTY to any obligation whatsoever.

D.6 ASSIGNMENT PROHIBITED. CONSULTANT may not assign any right or obligation pursuant to this Agreement. Any attempted or purported assignment of any right or obligation pursuant to this Agreement shall be void and of no legal effect.

D.7 PERSONNEL. CONSULTANT shall assign only competent personnel to perform services pursuant to this Agreement. In the event that COUNTY, in its sole discretion, at any time during the term of this Agreement, desires the removal of any person or persons assigned by CONSULTANT to perform services pursuant to this Agreement, CONSULTANT shall remove

any such person immediately upon receiving written notice from COUNTY of its desire for removal of such person or persons.

D.8 STANDARD OF PERFORMANCE. CONSULTANT shall perform all services required pursuant to this Agreement in the manner and according to the standards observed by a competent practitioner of the profession in which CONSULTANT is engaged. All products of whatsoever nature which CONSULTANT delivers to COUNTY pursuant to this Agreement shall be prepared in a first class and workmanlike manner and shall conform to the standards or quality normally observed by a person practicing in CONSULTANT's profession.

D.9 POSSESSORY INTEREST. The parties to this Agreement recognize that certain rights to property may create a "possessory interest", as those words are used in the California Revenue and Taxation Code, §107. For all purposes of compliance by COUNTY with Section 107.6 of the California Revenue and Taxation Code, this recital shall be deemed full compliance by the COUNTY. All questions of initial determination of possessory interest and valuation of such interest, if any, shall be the responsibility of the County Assessor and the contracting parties hereto. A taxable possessory interest may be created by this contract; and if created, the party in whom such an interest is vested will be subject to the payment of property taxes levied on such an interest.

D.10 TAXES. CONSULTANT hereby grants to the COUNTY the authority to deduct from any payments to CONSULTANT any COUNTY imposed taxes, fines, penalties and related charges which are delinquent at the time such payments under this Agreement are due to CONSULTANT.

D.11 TERMINATION. Upon termination of this Agreement as otherwise provided herein, CONSULTANT shall immediately cease rendering service upon the termination date and the following shall apply:

D.11.1 CONSULTANT shall deliver copies of all writings prepared by it pursuant to this Agreement. The term "writings" shall be construed to mean and include: handwriting, typewriting, printing, photostating, photographing, and every other means of recording upon any tangible thing and form of communication or representation, including letters, words, pictures, sounds, or symbols, or combinations thereof.

D.11.2 COUNTY shall have full ownership and control of all such writings or other communications delivered by CONSULTANT pursuant to this Agreement.

D.11.3 COUNTY shall pay CONSULTANT the reasonable value of services rendered by CONSULTANT to the date of termination pursuant to this Agreement not to exceed the amount documented by CONSULTANT and approved by COUNTY as work accomplished to date; provided, however, COUNTY shall not in any manner be liable for lost profits which might have been made by CONSULTANT had CONSULTANT completed the services required by this Agreement. In this regard, CONSULTANT shall furnish to COUNTY such financial information as in the judgment of the COUNTY is necessary to determine the reasonable value of the services rendered by CONSULTANT.

In the event of a dispute as to the reasonable value of the services rendered by CONSULTANT, the decision of the COUNTY shall be final. The foregoing is cumulative and does not affect any right or remedy which COUNTY may have in law or equity.

CONSULTANT may terminate its services under this Agreement upon thirty (30) days written notice to the COUNTY, without liability for damages, if CONSULTANT is not compensated according to the provisions of the Agreement or upon any other material breach of the Agreement by COUNTY.

D.12 NON-DISCRIMINATION. Throughout the duration of this Agreement, CONSULTANT shall not unlawfully discriminate against any employee of the CONSULTANT or of the COUNTY or applicant for employment or for services or any member of the public because of race, religion, color, national origin, ancestry, physical or mental disability, medical condition, marital status, age, sex or sexual orientation. CONSULTANT shall ensure that in the provision of services under this Agreement, its employees and applicants for employment and any member of the public are free from such discrimination. CONSULTANT shall comply with the provisions of the Fair Employment and Housing Act (Government Code Section 12900, et seq.). The applicable regulations of the Fair Employment Housing Commission implementing Government Code Section 12900, set forth in Chapter 5, Division 4 of Title 2 of the California Code of Regulations are incorporated into this Agreement by reference and made a part hereof as if set forth in full. CONSULTANT shall also abide by the Federal Civil Rights Act of 1964 and all amendments thereto, and all administrative rules and regulations issued pursuant to said Act. CONSULTANT shall give written notice of its obligations under this clause to any labor agreement. CONSULTANT shall include the non-discrimination and compliance provision of this paragraph in all subcontracts to perform work under this Agreement.

D.13 REHABILITATION ACT OF 1973/AMERICANS WITH DISABILITIES ACT OF

1990. In addition to application of the non-discrimination provision of this Agreement, above, CONSULTANT agrees to comply with all provisions of section 504 et seq. of the Rehabilitation Act of 1973, and with all provisions of the Americans with Disabilities Act of 1990, and all amendments thereto, and all administrative rules and regulations issued pursuant to said Acts, pertaining to the prohibition of discrimination against qualified handicapped and disabled persons, in all programs or activities, as to employees or recipients of services.

D.14 OWNERSHIP OF INFORMATION. All professional and technical information developed under this Agreement and all work sheets, reports, and related data shall become the property of COUNTY, and CONSULTANT agrees to deliver reproducible copies of such documents to COUNTY on completion of the services hereunder. The COUNTY agrees to indemnify and hold CONSULTANT harmless from any claim arising out of reuse of the information for other than this project.

D.15 WAIVER. A waiver by any party of any breach of any term, covenant or condition herein contained or a waiver of any right or remedy of such party available hereunder at law or in equity shall not be deemed to be a waiver of any subsequent breach of the same or any other term, covenant or condition herein contained or of any continued or subsequent right to the same right or remedy. No party shall be deemed to have made any such waiver unless it is in writing and signed by the party so waiving.

D.16 COMPLETENESS OF INSTRUMENT. This Agreement, together with its specific references and attachments, constitutes all of the agreements, understandings, representations, conditions, warranties and covenants made by and between the parties hereto. Unless set forth herein, neither party shall be liable for any representations made express or implied.

D.17 SUPERSEDES PRIOR AGREEMENTS. It is the intention of the parties hereto that this Agreement shall supersede any prior agreements, discussions, commitments, representations, or agreements, written or oral, between the parties hereto.

D.18 CAPTIONS. The captions of this Agreement are for convenience in reference only and the words contained therein shall in no way be held to explain, modify, amplify or aid in the interpretation, construction or meaning of the provisions of this Agreement.

D.19 DEFINITIONS. Unless otherwise provided in this Agreement, or unless the context otherwise requires, the following definitions and rules of construction shall apply herein.

D.19.1 NUMBER AND GENDER. In this Agreement, the neuter gender includes the feminine and masculine, and the singular includes the plural, the word "person" includes corporations, partnerships, firms or associations, wherever the context so requires.

D.19.2 MANDATORY AND PERMISSIVE. "Shall" and "will" and "agrees" are mandatory. "May" is permissive.

D.20 TERM INCLUDES EXTENSIONS. All references to the term of this Agreement or the Agreement Term shall include any extensions of such term.

D.21 SUCCESSORS AND ASSIGNS. All representations, covenants and warranties specifically set forth in this Agreement, by or on behalf of, or for the benefit of any or all of the parties hereto, shall be binding upon and inure to the benefit of such party, its successors and assigns.

D.22 MODIFICATION. No modification or waiver of any provision of this Agreement or its attachments shall be effective unless such waiver or modification shall be in writing, signed by all parties, and then shall be effective only for the period and on the condition, and for the specific instance for which given.

D.23 COUNTERPARTS. This Agreement may be executed simultaneously and in several counterparts, each of which shall be deemed an original, but which together shall constitute one and the same instrument.

D.24 OTHER DOCUMENTS. The parties agree that they shall cooperate in good faith to accomplish the object of this Agreement and to that end, agree to execute and deliver such other and further instruments and documents as may be necessary and convenient to the fulfillment of these purposes.

D.25 PARTIAL INVALIDITY. If any term, covenant, condition or provision of this Agreement is held by a Court of competent jurisdiction to be invalid, void or unenforceable, the remainder of the provision and/or provisions shall remain in full force and effect and shall in no way be affected, impaired or invalidated.

D.26 JURISDICTION. It is agreed by the parties hereto that unless otherwise expressly waived by them, any action brought to enforce any of the provisions hereof or for declaratory relief hereunder shall be filed and remain in a Court of competent jurisdiction in the County of Yuba, State of California.

D.27 CONTROLLING LAW. The validity, interpretation and performance of this Agreement shall be controlled by and construed under the laws of the State of California.

D.28 TIME IS OF THE ESSENCE. Time is of the essence of this Agreement and each covenant and term a condition herein.

D.29 AUTHORITY. All parties to this Agreement warrant and represent that they have the power and authority to enter into this Agreement in the names, titles and capacities herein stated and on behalf of any entities, persons, estates or firms represented or purported to be represented by such entity(s), person(s), estate(s) or firm(s) and that all formal requirements necessary or required by any state and/or federal law in order to enter into this Agreement have been fully complied with. Further, by entering into this Agreement, neither party hereto shall have breached the terms or conditions of any other contract or agreement to which such party is obligated, which such breach would have a material effect hereon.

D.30 CONFLICT OF INTEREST. Neither a COUNTY employee whose position in COUNTY enables such employee to influence the award of this Agreement or any competing Agreement, nor a spouse or economic dependent of such employee, shall be employed in any capacity by CONSULTANT herein, or have any other direct or indirect financial interest in this Agreement.

CONSULTANT may be subject to the disclosure requirements of the COUNTY conflict of interest code if in a position to make decisions or influence decisions that could have an effect on the CONSULTANT's financial interest. The County Administrator shall determine in writing if CONSULTANT has been hired to perform a range of duties that is limited in scope and thus is not required to fully comply with the disclosure requirements described in the Yuba County Conflict of Interest Code.

D.31 NOTICES. All notices and demands of any kind which either party may require or desire to serve on the other in connection with this Agreement must be served in writing either by personal service or by registered or certified mail, return receipt requested, and shall be deposited in the United States Mail, with postage thereon fully prepaid, and addressed to the party so to be served as follows:

If to "COUNTY":

Public Works County of Yuba Attn: Director 915 8th Street, Suite 123 Marysville, CA 95901

With a copy to: County Counsel County of Yuba 915 8th Street, Suite 111 Marysville, CA 95901

If to "CONSULTANT":

CONSULTANT Attn: Sean Minard 1204 E Street, P.O. Box B Marysville, CA 95901-0053 Office: 530-742-6485

COUNTY OF YUBA

MHM, Inc. – Spring Valley Road over Little Dry Creek Bridge Replacement (Bridge # 16C0091) & Iowa City Road over Jack Slough Bridge Replacement (Bridge # 16C0077) Project

ATTACHMENT E

INSURANCE PROVISIONS

CONSULTANT shall procure and maintain for the duration of the contract insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder by the CONSULTANT, its agents, representatives, or employees.

MINIMUM SCOPE AND LIMIT OF INSURANCE

Coverage shall be at least as broad as:

1. **Commercial General Liability** (CGL): Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis for bodily injury and property damage, including productscompleted operations, personal injury and advertising injury, with limits no less than \$1,000,000 per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit.

2. Automobile Liability: Insurance Services Office Form Number CA 0001 covering, Code 1 (any auto), or if CONSULTANT has no owned autos, Code 8 (hired) and 9 (non-owned), with limit no less than \$1,000,000 per accident for bodily injury and property damage.

3. Workers' Compensation insurance as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than \$1,000,000 per accident for bodily injury or disease.

(Not required if CONSULTANT provides written verification it has no employees)

4. **Professional Liability** (Errors and Omissions) Insurance as appropriate to CONSULTANT's profession, with limits no less than \$1,000,000 per occurrence or claim, \$2,000,000 aggregate.

If the CONSULTANT maintains higher limits than the minimums shown above, COUNTY requires and shall be entitled to coverage for the higher limits maintained by CONSULTANT.

Other Insurance Provisions

The insurance policies are to contain, or be endorsed to contain, the following provisions:

Additional Insured Status

COUNTY, its officers, officials, employees, and volunteers are to be covered as additional insureds on the auto policy with respect to liability arising out of automobiles owned, leased,

Attachment E – Page 1 of 3

hired or borrowed by or on behalf of CONSULTANT; and on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of CONSULTANT including materials, parts, or equipment furnished in connection with such work or operations. General liability coverage can be provided in the form of an endorsement to the CONSULTANT's insurance (at least as broad as ISO Form CG 20 10, 11 85 or both CG 20 10 and CG 23 37 forms if later revisions used).

Primary Coverage

For any claims related to this contract, **CONSULTANT's insurance coverage shall be primary** insurance as respects COUNTY, its officients, officials, employees, and volunteers. Any insurance or self-insurance maintained by COUNTY, its officers, officials, employees, or volunteers shall be excess of CONSULTANT's insurance and shall not contribute with it.

Notice of Cancellation

Each insurance policy required above shall state that **coverage shall not be canceled**, **except with notice to the COUNTY**.

Waiver of Subrogation

CONSULTANT hereby grants to COUNTY a waiver of any right to subrogation which any insurer of said CONSULTANT may acquire against COUNTY by virtue of the payment of any loss under such insurance. CONSULTANT agrees to obtain any endorsement that may be necessary to effect this waiver of subrogation, but this provision applies regardless of whether or not COUNTY has received a waiver of subrogation endorsement from the insurer.

Deductibles and Self-Insured Retentions

Any deductibles or self-insured retentions must be declared to and approved by COUNTY. COUNTY may require CONSULTANT to provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention.

Acceptability of Insurers

Insurance is to be placed with insurers with a current A.M. Best's rating of no less than A:VII, unless otherwise acceptable to the COUNTY.

Claims Made Policies

If any of the required policies provide coverage on a claims-made basis: 1. The Retroactive Date must be shown and must be before the date of the contract or the beginning of contract work.

2. Insurance must be maintained and evidence of insurance must be provided for at least five (5) years after completion of the contract of work.

3. If coverage is canceled or non-renewed, and not replaced with another claims-made policy form with a Retroactive Date prior to the contract effective date, CONSULTANT must purchase "extended reporting" coverage for a minimum of five (5) years after completion of contract work.

Verification of Coverage

CONSULTANT shall furnish COUNTY with original certificates and amendatory endorsements or copies of the applicable policy language effecting coverage required by this clause. All certificates and endorsements are to be received and approved by COUNTY before work commences. However, failure to obtain the required documents prior to the work beginning shall not waive CONSULTANT's obligation to provide them. COUNTY reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

Subcontractors

CONSULTANT shall require and verify that all subcontractors maintain insurance meeting all the requirements stated herein.

Special Risks or Circumstances

COUNTY reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

MHM fully understands the policies and procedures required by the County of Yuba and are ready to implement them in the development of this project. More specifically, we have recent experience working on rehabilitation projects for the County of Yuba. The tasks, milestones and deliverables of the project are based on this experience.

3.1 Project Start

Immediately following the Notice to Proceed, we will schedule a meeting with the County of Yuba Department of Public Works. Data concerning the project will be gathered and reviewed at this time. The following information must be gathered as quickly as possible to expedite the design and construction of the project. MHM does have some of the information because of work on previous projects or working with Yuba County on other projects.

- Any known hydrologic and hydraulic information (i.e. Dry Creek, Jack Slough Drainage, Brown Valley Irrigation District, Ramirez Water District, Spring Valley Specific Plan, Marysville Dam Reports)
- Flood Insurance Study "Yuba County, California; Unincorporated Areas," Federal Emergency Management Agency
- Any known existing geotechnical information in the area (i.e. Spring Valley Specific Plan, Spring Valley Road, Iowa City Road, Yuba County Soils Study, Marysville Dam Information)
- Existing Utility Issues (i.e. PG&E, AT&T, Comcast)
- As-built plans for the Bridges

We will also develop a workable schedule, review milestones, decide questions of format, develop reporting relationships, and address any historical maintenance problems directly related to this project.

Task 3.1 Deliverables

• Project Kick-Off Meeting

3.2 Project Management

We will focus our efforts to provide quality reports and surveys within budget and on schedule. This goal will be accomplished by administering proven MHM project management strategies and the successful execution of our Quality Control Program.

Key to the success of any project is the Project Manager and Project Engineer. Mr. Sean Minard, Mr. Roger Hanlin, and Mr. Steve Klein will ensure that success with their knowledge, experience and management skills, plus their ability to communicate ideas and instructions to others. They will see to it that:

- Proper liaison is maintained with the County of Yuba.
- Reports and Surveys are accurate and complete, and in compliance with County requirements.
- Actual progress always exceeds or stays abreast of scheduled progress and that the County is kept informed as to actual progress.
- Actual surveying and engineering costs do not overrun budgeted costs.
- Adequate resources are always available to complete tasks and provide deliverables on schedule.
- Reports and Surveys are completed accurately and consistent with good engineering practice.
- All work is subjected to in-house independent reviews.

The Project Manager and Project Engineer will provide monthly progress reports. Open communications with the County will be maintained to keep them apprised of significant developments on a timely basis.

Project Management and Coordination

Kick Off Meeting

The MHM team will meet with the County to review the project and further define the roles of the project participants. Key issues will be discussed and a detailed review of project issues will be completed. Key personnel will be identified for participation as part of the Project Development Team (PDT) for the project.

Review Site & Existing Information

Available data will be collected from the County of Yuba, Browns Valley Irrigation District, Ramirez Water District, Spring Valley Specific Plan technical information, Yuba County Water Agency, including topographic mapping, schematic layout plans, private improvement plans, right of way and parcel maps, utility and drainage plans, as-built plans, survey monumentation, and other applicable documents and data.

PDT Meetings

MHM will attend regular project team coordination and status meetings. MHM has assumed that meetings will be held approximately every month *up to a maximum of 2 meetings*.

Invoicing and Progress Reports

Prepare monthly progress reports addressing progress of work; project schedule; information/decisions required to maintain the project schedule and complete deliverables; problems encountered that may affect the schedule, budgets, and anticipated work items; and discuss action items necessary to keep the project on track and moving forward.

Schedule

MHM will prepare and maintain a Critical Path Method (CPM) schedule to track and control work on the project. A revised schedule will be prepared and submitted at each project status meeting. Submittals shall include hard copies and electronic file sent through Internet E-mail. The schedule shall be prepared and updated in a software format acceptable to the County.

Miscellaneous Consulting

MHM can provide miscellaneous consulting on issues related to Civil Design, if needed. MHM has prepared parcel map improvement plans, tentative maps, FEMA letters of map revisions (LOMR), storm drainage improvement plans, drainage studies, surveys, geotechnical studies, and other work along Iowa City Road and Spring Valley Road in the vicinity of the bridges which has allowed MHM to accumulate knowledge that may benefit the future design Team and County beyond the normal work tasks described.

Task 3.2 Deliverables

- Monthly progress reports
- Monthly invoices
- Initial/updated design schedules

3.3 Geotechnical Investigations

Geotechnical Investigations are not part of MHM scope of work. MHM has found that even when there is a geotechnical report, gradation testing for the scour analysis is not part of the report. MHM will pull the bulk

sample during the site investigation and perform the required gradation testing to complete the scour analysis. MHM soils laboratory is fully certified for numerous ASTM tests including the gradation testing required for the scour analysis.

Task 3.3 Deliverables

• Sieve Analysis required for Scour Analysis

3.4 Topographic Surveys and Mapping

MHM Incorporated will perform field surveying and mapping services to support the design effort. MHM will assemble and review existing data, obtain new field data (as necessary), and prepare topographic mapping for the project. The compiled base mapping shall be based on the NAD83 (1991.35) horizontal datum, California State Plane Coordinate System, Zone 2 in U.S. Survey Feet and the NAVD88 vertical datum, unless otherwise specified.

Surveys and Base Mapping

Compile Existing Information

Assemble and review existing data available from the County and of record. Compile the information and record data into a cohesive project site map. In addition to available topographic information, the compiled data shall include right-of-way, boundary and ownership information of the public and private lands affected as well as County of Yuba Right-of-Way information. Review the compiled data for completeness and accuracy. Prepare field and office survey work plan to augment and complete the compiled site data for engineering design base mapping.

Control/Topographic Surveys

Using conventional and GPS survey equipment, surveyors will recover, measure and check survey control points provided by the County, Caltrans, NGS, and MHM's own horizontal control system to establish primary and secondary control points necessary for the topographic and right of way surveys. MHM has a very extensive horizontal and vertical control system from numerous years of work in the area. The base mapping will be developed using conventional survey techniques. The mapping will be prepared using the California Coordinate System of 1983, Zone 2, US Foot units for horizontal and North American Vertical Datum of 1988. A digital terrain model (DTM) will be generated and provided. All mapping and DTM files shall be produced in AutoCAD format (newest version) and shall meet County Standards.

Field Surveys

MHM will prepare field surveys one thousand (1000) feet from both ends of the bridge and including the bridge. The survey will extend 100 feet either side of the proposed roadway centerline. The surveys will include all grade breaks, railings, visible surface improvements, fences, driveways, roadway signs, culverts, mailboxes, utilities, utility poles, trees, and other planimetric features. MHM will also survey USA markings if requested by County prior to survey.

Field Surveys – Hydraulic Study

MHM will prepare cross section of the drainage system upstream and downstream of the bridge. MHM will perform numerous cross sections to define the hydraulic features of the bridge, creek, canal, and/or ditch. In some locations, the cross section will extend into other creeks or irrigation canals. The Brown Valley Irrigation Canal crossing will also be surveyed in detail to properly route the flow around, under, and through the feature. The scope of work will include a minimum of six cross sections with supplemental cross section to better define the

creek or channel. The goal is to extend the data as far downstream such that using the normal depth method for flow; it will be fully developed at the bridge crossing.

Base Mapping

The mapping scale shall be prepared for use at a scale of 1"=40 feet with a ground contour interval of 1 foot and spot elevations shown to support the generated contours. The mapping shall be delivered in both digital and hardcopy AutoCAD (newest version) formats. The mapping shall follow the County standards and shall include legend, bar scale, datum and benchmark information in the title block.

Property Ownership Information

Once boundary and right-of-way resolution is complete the existing right-of-way lines, property lines, easements, and prescriptive rights (if addressed in title report) will be incorporated into the mapping. The boundary information will be based a boundary survey and resolution addressed in Section 3.5. The County Base Map will only be used as a reference and will not be utilized for any of the base or topographic maps. Ownership will be obtained from the County GIS system.

Task 3.4 Deliverables

- Vertical and Horizontal control map
- Digital terrain model
- Digital Aerial Photo file (from Terra Server)
- Permanent Survey Control Monuments (total of 3)

3.5 Boundary and Right-of-Way Surveys

MHM Incorporated will research record information and determine the location of the roadway centerline. Using the roadway centerline, the right-of-way information will be provided on the base mapping. MHM will perform a boundary survey to determine the roadway centerline which is the property line. The existing roadway is located within an easement. The compiled right-of-way information shall be based on the NAD83 (1991.35) horizontal datum, California State Plane Coordinate System, Zone 2 in U.S. Survey Feet, unless otherwise specified.

Boundary and Right-of-Way Surveys

Compile Existing Information

Assemble and review existing data available from the County and of record. Compile the information and record data into a cohesive project site map. MHM will obtain preliminary title reports or lot books for all the adjacent parcels. MHM will research and locate all easements and boundary lines within the roadway right-of-way.

Boundary Surveys

Using conventional and GPS survey equipment, surveyors will recover, measure and check survey control points provided by the County, NGS, and MHM's own horizontal control system to establish primary and secondary control points necessary for the t right of way surveys. MHM has a very extensive horizontal control system from numerous years of work in the area. The boundary survey will be developed using conventional survey techniques. The mapping will be prepared using the California Coordinate System of 1983, Zone 2, US Foot units for horizontal. All boundary and right-of-way information will be produced in AutoCAD format (newest version) and shall meet County Standards. The scope of work does not include a record of survey. MHM can prepare a record of survey upon request of the County of Yuba.

Right-of-Way Map

Once boundary and right-of-way resolution is complete the existing right-of-way lines, property lines, easements, and prescriptive rights (if addressed in title report) will be incorporated into the mapping. The boundary survey will address property lines and adjoiners within the proposed project right-of-way. MHM has performed some preliminary research of the existing parcel maps in the area and will utilize this information along with unrecorded survey information available to MHM to resolve the boundaries. We have assumed that there are no material discrepancies and the boundary survey would not require a record of survey. The scope of work includes obtaining title reports or lot books during the boundary survey to property lines, right-of-way, and easements. The County will prepare all Legal Descriptions and accompanying Exhibit Plat for Easement/Right of Way Acquisition. The plats and descriptions are not part of the scope of work. MHM can provide record of survey and also prepare legal descriptions and plats as needed as additional scope of work. The County Base Map will only be used as a reference and will not be utilized for any of the base or topographic maps.

Task 3.5 Deliverables

- Preliminary Title Report or Lot Book for adjacent parcels.
- Deeds and other record information.
- Right-of-Way Map including Property Lines

3.6 Hydrology and Hydraulic Engineering Tasks

Location Hydraulic Report and Design Hydraulic Studies

Location Hydraulic Studies (LHS) and Design Hydraulic Studies (DHS) are required by the Federal Highway Administration and Caltrans for bridges using federal funds. According to the Caltrans *Local Programs Manual*, Location Hydraulic Studies need to provide the following information:

- A brief description of the hydrology;
- Description of the type of traffic using the route;
- Comments on constraints that influence selection of available alternatives;
- Location of property at risk;
- Estimate of potential damage to property at risk; and
- Discussion of the environmental impacts.

Site Visit and Initial Meetings

MHM will attend a single site visit and initial meeting to discuss project design considerations, identify recent high water marks if possible, document existing stream and floodplain conditions and identify survey requirements for hydraulic modeling purposes. Data available from Yuba County (previous related reports, historic photographs, etc.) and Yuba County Water Agency (Jack Slough Flows, Dry Creek Flows, 1995 record information, 1997 record information, reports, etc) will be collected during the initial meeting. Any applicable local ordinances, codes, and regulations that may affect bridge design will need to be presented by Yuba County during the site visit and initial meeting.

Hydrologic Analysis

A hydrologic analysis will be performed to identify the standard design flood (most probable 50-year flood) and base flood (most probable 100-year flood) to meet the recommended requirements of Caltrans and FHWA. These floods will be determined, as required by Caltrans and FHWA, using at least two independent methodologies including translation, application of regional equations, and consideration of previously prepared hydrologic analysis if available and appropriate. If possible, we will identify the flood of record. A flood frequency curve for the subject stream or river at the project site will be prepared. The hydrologic analysis does not include the Yuba River but this information will need to be provided by the Yuba County Water Agency. MHM will work directly with the Yuba County Water Agency or through the County of Yuba Public Works.

Existing Condition Hydraulic Analysis

An existing condition backwater model will be created at the project site to identify and document existing flood hydraulic conditions. If possible, this model will be calibrated to known high water. The Corps of Engineer's HEC-RAS backwater model will be used for this analysis. Existing condition water surface profiles for the most probable 50- and 100-year floods, flood of record, and the flow of the overtopping flood will be identified, as appropriate. There are numerous dam and ponds upstream of both bridges that will make determine the flow very hard so high water marks and other physical features will need to be considered to properly calibrate the model.

Proposed Hydraulic Analysis

Backwater models at the project site will be set up representing up to two potential replacement structures. Water surface elevations of the floods of concern will be determined in order to design the replacement bridges and identify the impacts, if any, of the candidate structures on the water surface elevations. This information, along with other hydraulic information which may be of concern to design of the replacement bridge, will be presented in a memorandum (this memorandum, when supplemented with economic and other project considerations from other disciplines, can be used to complete a Location Hydraulic Study).

After selection of a preferred replacement bridge configuration, a final backwater model representing the preferred bridge and including additional project details will be prepared. This model will identify the water surface profiles of the Design Flood, Base Flood and other floods of significance to design of the preferred bridge. It will also identify the appropriate minimum soffit elevation to meet currently recommended design standards of Caltrans and FHWA and, if appropriate, identify hydraulic design exceptions necessary for approval of the preferred bridge. Finally, the effects of the preferred bridge on risk of flood damage to structures in the floodplain will be identified. Figures showing flood profiles and stage-discharge curves as appropriate will be presented in the hydraulic report.

Scour and Erosion Analysis

The potential local scour will be estimated using methods presented in FHWA HEC-18. The analysis will determine the potential for channel instability considering historic changes in channel geometry and land use using the Type 1 qualitative analysis described in FHWA HEC-20.

Reports

Comprehensive draft and final Design Hydraulic Study Report (DHS) reports for the preferred project will be prepared. The report will be prepared in a semi-tabular format with sections including: Executive Summary, Introduction, Description of basin, Description of stream and site, Hydrologic analysis, Hydraulic analysis, Scour and erosion, other considerations, and Conclusions and Recommendations.

The DHS report will address the appropriate concerns presented in the Caltrans Local Programs Manual as well as those of other agencies and identified during the initial meeting.

The report will be written to clearly identify the requirements of each agency and identify how the proposed project meets the requirements of each agency. Photos and figures will be included where appropriate.

Task 3.6 Deliverables

- Four (4) copies of Draft Location Hydraulic Studies (LHS) and Design Hydraulic Study Report (DHS)
- Six (6) copies of Draft Location Hydraulic Studies (LHS) and Design Hydraulic Study Report (DHS)
- Final HEC-RAS Computer Model on CD
- Final LHS and DHS on CD in pdf format

TABLE NO. A - LABOR HOUR AND FEE ESTIMATE County of Yuba Iowa City Road over Jack Slough Spring Valley Road over Litte Dry Creek Bridge Replacement Project Score of Work - Encinearion and Surveying Scoriese

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TABLE NO. A - LABOR HOUR AND FEE ESTIMATE County of Yuba lowa City Road over Jaba Spring Valley Road over Little Dry Creek Bridge Replacement Project

TABLE NO. A - LABOR HOUR AND FEE ESTIMATE County of Yuba Iowa City Road over Jack Slough Spring Valley Road over Little Dry Creek Bridge Replacement Project

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Administrative Services Memorandum

To: Board of Supervisors

CC: Robert Bendorf, County Administrator

From: Doug McCoy, Director, Administrative Services

Date: April 1, 2014

Re: Amendment to 4H Camp Agreement

Recommendation

Authorize the Board Chair to sign the attached Amendment to the 4H Camp Operations and Maintenance Agreement approved by the Board March 25th, 2014.

Background

On March 25th the Board approved an Operations and Maintenance Agreement with Environmental Alternatives to take on the management of the County's 4H Camp property in Dobbins.

Discussion

In approving the agreement, the Board directed staff to craft an amendment to further clarify certain requirements in the agreement as it was written. That amendment is attached.

Committee Impact

This amendment is in response to Board input on the agreement previously heard and approved by the Public Facilities Committee.

Fiscal Impact

There is no impact to the General Fund as a result of this action

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Operations and Maintenance Agreement for the Yuba County 4H Camp Property

Amendment #1

This is the first amendment to the agreement dated March 25, 2014 for Operations and Management of the County 4H Camp in Dobbins/Oregon House between the County of Yuba, a political subdivision of the State of California (and hereinafter referred to as ('County') and Environmental Alternatives (hereinafter referred to as 'Operator'), this ______ day of ______, 2014.

Pursuant to provision 1 – "Condition of Agreement," of the basic agreement, the following clarifications shall be made:

<u>Section 3 – Use of Glass Bottles</u>: Operator hereby agrees to request campers to limit the use of glass bottles to the general kitchen / dining area. Glass bottles shall not be allowed near the pool or the cabin areas.

<u>Section 4 – Services as Payment of Fees</u>: In recognition of the fact that Operator will place a caretaker on the property at their expense; and to perform cleanup and repair to prepare the Camp to be used by members of the community, and eventual benefit to the maintenance and upgrade to County property, the County agrees the usual fees for County Services (i.e. inspection fees, etc) for the purpose of maintaining and facilitating the camp shall be considered paid 'in kind' for services performed.

<u>Section 7 – Serving of Alcoholic Beverages</u> – Operator agrees that the intent of the Camp is primarily to benefit children and families. There will be some events where the Camp occupants desire to serve alcohol. Operator affirms consumption of alcohol shall be limited to the general dining and barbeque area, and that no glass beer bottles shall be permitted elsewhere in the camp; however cans may be permitted.

Further, if a camp 'renter' desires to sell alcoholic beverages while they are 'in camp' they are responsible for obtaining their own local and/or state required permit for the timeframe they plan to be conducting sales. Operator shall notify County (Dept. of Administrative Services) of events scheduled that include sale or consumption of alcoholic beverages.

Pursuant to Provision 3 – "Consideration," of the basic agreement, the following clarifications shall be made:

<u>Section 14 – Scheduling / Reservations: Subsection 'a' – Legacy Organizations</u>: The agreement calls for Operator to attempt to accommodate three long time users of the camp: Yuba Sutter 4H, Tri County Women's Group, and the County of Yuba within the stated timeframes. Both parties hereby agree these three organizations shall be able to

rent the Camp at a pre-arranged time at Operator's cost (to include cost of electricity, propane, trash, and any other 'out of pocket' costs for Operator).

All other terms and conditions in the current agreement remain unchanged.

In witness thereof, the parties hereto have executed this Amendment #1 to the Agreement on ______, 2014

COUNTY County of Yuba OPERATOR Environmental Alternatives

Chini

APPROVED AS TO FORM

in these 11 Morris-Jones County Counsel



Administrative Services Memorandum

To: Board of Supervisors

CC: Robert Bendorf, County Administrator

From: Doug McCoy, Director, Administrative Services

Date: April 1, 2014

Re: Amendment to 4H Camp Agreement

Recommendation

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COUNTY County of Yuba OPERATOR Environmental Alternatives

Chini

APPROVED AS TO FORM

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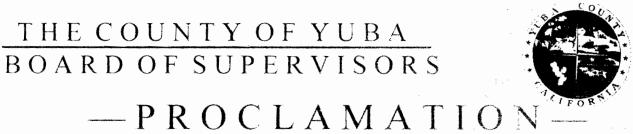
SPECIAL PRESENTATIONS

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PROCLAIMING APRIL 3, 2014 YOUTHBUILD DAY

WHEREAS, Since 1994, over 125,000 YouthBuild students have produced over 23,000 units of affordable, increasingly green housing in rural and urban communities across the United States. YouthBuild has brought more than \$1.2 billion of federal investment and \$100 million in private funding into such local communities; and

WHEREAS, since 2002 YouthBuild Yuba is consistent with Marysville's, California's and the nation's top priorities for education, jobs, crime prevention, economic development, and opportunity for upward mobility through education and hard work; and

WHEREAS, the Yuba County Office of Education YouthBuild and Yuba Sutter Habitat for Humanity YouthBuild have collaborated to continue the rich legacy of building lives, homes, and communities; and

WHEREAS, YouthBuild is one of the most comprehensive and transformational federal programs for disconnected young people and the only one that requires 50 percent academic time; includes 40 percent onthe-job training building something of significance to their communities; it harnesses the power of love and opportunity to radically change the identity and life prospects of its members; and

WHEREAS, YouthBuild attracts the hardest to reach young people, 100 percent low income; 93 percent without a diploma; 73 percent male; 67 percent court involved; and 10 percent from foster cares. They are racially and geographically diverse; and

WHEREAS, Outcomes for participants indicate 76 percent complete the program, with more than 52 percent of enrollees achieving their GED or high school diploma during the full-time program period, and more than 64 percent of those who complete the program are placed in jobs or college within three months; and

WHEREAS, Recidivism rates for court-involved YouthBuild participants drop forty percentage points. In advanced pilot sites, 43 percent of enrollees are going to college and more than 50 percent staying in college for the second year, on tract to earn a degree. At the outset virtually none of them expected to go to college.

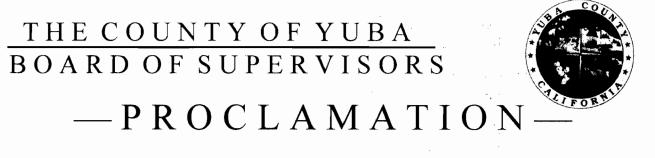
WHEREAS, Aggregate return on Investment in YouthBuild is high, independent research shows a lifetime return on public investment of \$7.80 per dollar, and for previously court-involved participants the return per dollar is even higher.

NOW, THEREFORE, BE IT RESOLVED, that the Yuba County Board of Supervisors does hereby proclaim APRIL 3, 2014 as YouthBuild Day.

HARMAN



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PROCLAIMING CHILD ABUSE PREVENTION MONTH APRIL 2014

WHEREAS, the tragedy of child abuse and neglect affects every community in California and touches the lives of far too many citizens regardless of cultural, ethnic, religious or socioeconomic level; and

WHEREAS, the threat to our children's welfare is demonstrated by steady increases in the number and in the seriousness of reported cases of child abuse and neglect; and

WHEREAS, if our children are to become productive adults, they should have the right to a childhood free from neglect, physical abuse, sexual molestation and exploitation; and

WHEREAS, it is recognized that primary prevention programs designed to work with children themselves, their parents, and care givers within the community are successful in preventing first time abuse situations; and

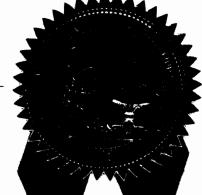
WHEREAS, early identification and intervention are essential to successfully interrupting the generational cycle of abuse and neglect. Collaboration among professionals, concerned parents, volunteers and policy makers can help to reduce the level of child abuse and neglect in our communities; and

WHEREAS, dedicated volunteers and professionals are working to decrease the incidence of child abuse through prevention programs and coordination among agencies delivering services to child abuse victims and their families; and

WHEREAS, the observance of Child Abuse Prevention Month provides an excellent opportunity for all citizens to reflect on this tragic crime, while rededicating themselves to taking an active role in child abuse prevention activities in their community.

NOW, THEREFORE, BE IT RESOLVED, that the Yuba County Board of Supervisors does hereby proclaim APRIL 2014 AS CHILD ABUSE PREVENTION MONTH IN THE COUNTY OF YUBA and encourages all residents to join with local community efforts in making sure that EVERY CHILD'S RIGHTS are protected and keeping all children "SAFE, STRONG AND FREE".

HAIRMAN



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COUNTY

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DEPARTMENTS

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The County of Yuba BUILDING 749-5440 • Fax749-5616 CODE ENFORCEMENT 749-5455 • Fax 749-5424 ENVIRONMENTAL HEALTH . CUPA **Community Development & Services Agency** 749-5450 • Fax 749-5454 HOUSING & COMMUNITY SERVICES Kevin Mallen, Director 749-5460 • Fax 749-5464 Phone - (530) 749-5430 • Fax - (530) 749-5424 PLANNING 915 8th Street, Suite 123 749-5470 • Fax 749-5434 Marysville, California 95901 www.co.yuba.ca.us PUBLIC WORKS . SURVEYOR 749-5420 · Fax 749-5424 Date: April 1, 2014

To:Yuba County Board of SupervisorsFrom:Kevin Mallen, CDSA Director

- Sean Powers, CDSA Finance and Administration Director
- Subject: Receive Information on Neighborhood Stabilization Program Three (NSP3) Contract Amendment

Recommendation:

Receive information on the Neighborhood Stabilization Program Three (NSP3) and contract amendment from Housing and Community Development (HCD).

Background:

The goal of the County of Yuba Neighborhood Stabilization Program is to stabilize property values and homeownership rates in neighborhoods impacted by foreclosures. The County of Yuba was awarded \$1,709,395 under the Neighborhood Stabilization Program One (NSP1) for acquisition, rehabilitation, and of resale single family homes. As of December 2011, CDSA administered over \$3.6 million in NSP1 activities. According to the Department of Housing and Community Development (HCD), the County of Yuba is one of the top performing NSP programs in the state.

Based on NSP1 performance, the County of Yuba was one of only three jurisdictions in California selected to participate in NSP3 with HCD. Yuba County applied for NSP3 funds of up to \$4,265,711 on January 13, 2012. On February 29, 2012 HCD awarded the County of Yuba grant funds in the amount of \$4,265,711 for NSP3. As of March 10, 2014 the program has administered \$2.2 million in NSP3 activities.

Discussion:

The HCD contract was set to expire on February 28, 2014 with remaining unspent grant funds of approximately \$2.8 million. With unspent funds still available for NSP3 activities, HCD requested that Yuba County extend the NSP3 the program with a contract amendment to the existing program and allow more flexibility in acquiring properties for the program.

The NSP3 contract amendment included the following:

- Timeline extensions.
 - 18 month extension to expend remaining HCD State grant funds (now August 2015).
 - 20 year extension to expend Program Income (PI) funds generated from resale (now February 2031).
- Revised map (attached) that adds slight additional area to north boundary of prior map.
- Reconstruction
 - Purchase non-foreclosure, non-occupied, vacant lots or substandard housing for complete tear downs from willing sellers (no eminent domain) to reconstruct single family housing units.
 - Reconstructed square footage at no more than 20% greater than the original structure.
 - o Build specification "spec" homes instead of rehabilitation.
- Will continue to purchase eligible foreclosures as they become available for rehabilitation and resale.

NSP1 completed 26 homes and NSP3 completed 8 homes to date with another 7 in the program as of March 2014. Several blighted properties in the target area are identified for purchase and reconstruction.

Committee Action:

This program was previously discussed with the Board on January 10, 2012 and therefore is being presented directly to the full Board in order to formally move forward with NSP3 program as amended.

Fiscal Impact:

These activities are at no cost to the general fund.



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ORDINANCES AND PUBLIC HEARINGS

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The County of Yuba

134-14 BUILDING 749-5440 • Fax749-5616

CODE ENFORCEMENT 749-5455 • Fax 749-5424

ENVIRONMENTAL HEALTH . CUPA 749-5450 • Fax 749-5454

HOUSING & COMMUNITY SERVICES 749-5460 • Fax 749-5464

> PLANNING 749-5470 • Fax 749-5434

PUBLIC WORKS . SURVEYOR 749-5420 • Fax 749-5424

Community Development & Services Agency

Kevin Mallen, Director Phone - (530) 749-5430 • Fax - (530) 749-5424 915 8th Street, Suite 123 Marysville, California 95901 www.co.yuba.ca.us



To: Yuba County Board of Supervisors

Kevin Mallen, CDSA Director From:

Date: April 1, 2014

Subject: Updating CDSA Fees for Services

Recommendation:

Adopt the attached ordinance repealing and reenacting as amended Chapter 13.20 of the Yuba County Consolidated Fee Ordinance Code relating to Community Development & Services Agency (CDSA) Fees for Services to become operative on July 1, 2014 and make a finding that the ordinance is statutorily exempt from the California Environmental Quality Act (CEQA).

Background:

As a subdivision of the State, Yuba County is responsible to provide services based on the State's mandated requirements. In regards to land use based services provided by the County through CDSA, the myriad of State requirements involved range from the State's required building, food, water, and waste codes, to the California Environmental Quality Act (CEQA), to the Subdivision Map Act. The two primary revenue categories available to the County for offsetting cost of services are taxes (property, sales, etc.) and fees (direct charge for a specific service). While the State may mandate the services each County is required to provide, each County is able to determine for itself how to best distribute tax revenue to offset cost of services and what fees are needed to cover the remainder of their service costs. Services that are generally considered a benefit to the public as a whole, have greater discretion for use of taxes versus services that benefit an individual or organization where a fee is considered appropriate.

Due to the enormous regulatory complexity placed on land use through these State mandates, an enormous amount of education is needed for staff to administer these regulatory requirements as well as to educate the public as to their obligations in meeting them. So even though something such as a building permit would appear as though it would just benefit the individual obtaining the permit, more than likely the reasons why the requirements of the building permit exist are to protect the general public as a whole. Explaining regulatory requirements, to the person obtaining a particular permit as well as to the general public interested in how the requirements affect the public as a whole, are an important part of the services provided by CDSA.

For Yuba County, the balance of covering the costs of services through tax revenues versus having to charge fees for services has been a constant struggle of trying to keep the combined tax and fee burden as low as possible for our residents while also providing the services required. While Yuba County has

costs to provide services that are comparable to our neighboring counties, Yuba's per capita/household generation of taxes (property, sales, etc.) is lower due to a variety of factors, thus forcing a difficult decision as to how best distribute the limited discretionary funds (General Funds) generated by taxes. For this reason, the Board has directed CDSA to be as diligent as possible in collecting fees to cover the cost to provide services in order to reduce the amount of General Funds needed. This has resulted in the County's General Fund covering just over 10% of the costs for CDSA services excluding operation and maintenance of the County's roads. In other words, approximately 90% of land use related service revenues and nearly 100% of road operation and maintenance revenues come from fees and grants, and not from the County's General Fund.

Discussion:

In preparation for Fiscal Year 2013/14, a comprehensive update of the service fees in CDSA was completed. The result was an entirely new schedule of fees, based primarily off of estimated number of hours to complete various tasks multiplied by the calculated hourly rate.

The new services fee schedule has been in effect for nearly one year now, and a few points of refinement are being recommended as well as a new hourly rate. A summary of the highlights are as follows:

- Provide a grace period and reduce the penalties for late payments.
- Consolidate the Technology, Code Update, and Code Enforcement Fees into one surcharge.
- Significantly reduce the tenant improvement fees for small businesses.
- Further consolidate and clarify fees in Building and Planning.
- Address roof and ground mount solar separately.
- Create a reduced fee for smaller grading permits.
- Revise the hourly rates from \$138 to \$147.
- Include park fees in the ordinance instead of by reference of a resolution and adjust the individual campsite fee from \$20/night to \$25/night.

Committee Action:

The Land Use and Public Works Committee recommend approval.

Environmental Review:

The adoption of this ordinance is statutorily exempt from the California Environmental Quality Act (CEQA) and the CEQA Guidelines under Section 15273(a) pertaining to rates, tolls, fares, and charges necessary for meeting operational expenses.

Fiscal Impact:

In order to balance operating costs, billable hours, and General Fund reimbursements, the fee schedules in Chapter 13.20 need to be updated to reflect current conditions in order to cover current costs. Failure to do so will result in inadequate funds from service fees to cover services requested for Fiscal Year 2014/15.

Attachments:

- Comparison of current Chapter 13.20 to proposed Chapter 13.20
- Ordinance repealing and reenacting as amended Chapter 13.20

Comparison of Current CDSA Fees to CDSA Fees Proposed for Fiscal Year 2014/15

Community Development & Services Agency General Fees - Code Section 13.20.100

NAMEOFFEE		BEGINNING July 1, 2014
Standard Page Sizes (8-1/2"x11" - 14") B&W	\$0.25/per sheet	\$0.25/per sheet
Standard Page Sizes (8-1/2"x11" - 14") Color	\$1.00/per sheet	\$1.00/per sheet
Page Sizes (11"x17") B&W	\$0.50/per sheet	\$0.50/per sheet
Page Sizes (11"x17") Color	\$2.00/per sheet	\$2.00/per sheet
Page Sizes (18"x24")	\$5.00/sheet	\$5.00/sheet
Page Sizes (24"x36") and larger	\$10.00/sheet	\$10.00/sheet
Reproduction Not Done in Office	Actual Cost	Actual Cost
Audio Provided on CD	\$15.00	\$15.00
Electronic Data Request (existing data provided via email, add \$10 to place on CD)	\$2.00 per attachment	\$2.00 per attachment
County Counsel or Special Counsel Fees	Actual Cost	Actual Cost
Recording Processing Fee	\$69.00	\$73.50
(Does not incl. costs to create document nor Recorder's Fees)		
CDSA Support & Technology Surcharge (excludes outside fees & impact fees)		6% on all fees
		collected by CDSA
Technology / General Plan & Code Update Fee	3% on all fees	
Excludes impact fees	collected by CDSA	
Code Enforcement Support Fee	2% on all fees	
- Excludes impact fees	collected by CDSA	
Returned Check Fee	\$35.00	\$35.00
Cash Deposit - Temporary Use	\$1,000.00	\$1,000.00
Cash Deposit - Deferred Improvements	Deposit corresponds	Deposit corresponds
	w/ value of imp.	w/ value of imp.
Processing Refund of Cash Deposit Fee (whichever is greater)	\$138 or 10% of Deposit	\$147 or 10% of Deposit
Deferred Improvement Agreement (single family residential)	\$276.00	\$294.00
Deferred Improvement Agreement (all other uses)	\$552.00	\$588.00
Unverified Complaint Response Fee	Hourly Rate by Division	Hourly Rate by Division
(charged upon 2nd time of unverified complaint from same person)		
Appeal of Determinations to Board of Supervisors (moved from Planning)	\$50 Clerk of the Board \$500 Planning	\$50 Clerk of the Board \$588 to CDSA
For CDSA permits required to correct work performed or		
operations that occurred subsequent to notification by		
CDSA of the violation, the permit fees shall be twice the		
standard rate. Repeat violators or violations shall be		
three times the standard rate and no prior notification		
is required.		
Annual Permits 2 Payment Option:		
Must notify County in advance of due date and pay at least half of fee	Fee + 10%	Fee + 10%
prior to due date and remainder within 6 months of due date, total fee		

Community Development & Services Agency General Fees - Code Section 13.20.100

	CURRENT	BEGINNING July 1, 2014
will be increased by 10% with 2 Payment Option.		
Penalties for Late Payment:		
- 25% if paid 1-30 days past due		
50% 25% if paid 31-60 5-30 days past due		
Beyond 60 30 days, 100% 50% plus enforcement costs.		
For returned checks, due date is date of original payment.		
Request for Waiver of Penalties:		
Written request must be presented to the CDSA Director for consideration		
within 30 days for penalty being assessed. Consideration		
will be given to amount of penalty and option to allow a		
structured repayment plan with interest on past due amount		
assessed at rate of 1.5% per month.		
Permit applications withdrawn, by the applicant or by staff		
due to inactivity, will have 30 days for the Applicant to request in		
writing a refund of the unused portion of the permit fees/deposits,		
less a 10% processing fee, or they will be forfeited.		
No refunds will be issued once a project has been set for hearing.		
Refunds for Building fees shall be per Section 13.20.200.		
All other service requests not specifically identifed in the		
fee schedule shall be charged at the applicable Division's hourly rate.		
All reproduction requests less than \$1 in value may be waived due		
to processing cost exceeding value of service.		
In the event of the failure of the owner of a development		
project to pay in full a fee or fees payable under Chapter		
13.20, County may place and record a lien upon subject		
property in the amount of the unpaid fees. (Ord. No. 1459a)		
Enforcement actions resulting in collection/storage of	Actual Cost	Actual Cost
materials or equipment.		

NAME OF FEE	UNIT	CURRENT FEE	BEGINNING July 1, 2014
		• • • • • • • •	
Processing/Intake Fee (Applies to all permits unless noted)	each	\$103.50	\$110.25
Recorded Document Preparation	each		\$147.00
Deferred Submittal	each		\$147.00
Application Renwal	each		\$147.00
Manufactured Home, Soft Set Permit	each	\$414.00	
Manufactured Home/Comm. Coach, Utility Hook Ups	each	\$241.50	
Manufactured Home/Commerical Coach (Utility Hook Up included)	each		\$1,029.00
Manufactured Home, Foundation Retrofit	each	\$345.00	\$367.50
Temporary Trailer (Elec Hook Up included)	each		\$441.00
Temporary Construction Trailer	each	\$276.00	
Temporary Sales Trailer	each	\$552.00	
Temporary Travel Trailer	each	\$276.00	
Prefabricated/Prebuilt Accessory Structure up to 400 s.f.	up to 400 s.f.	\$276.00	\$294.00
No Services/Utilities (Residential and Ag)			
Awning, Patio Cover, Carport, Decks, etc.	up to 300 s.f.	\$276.00	\$294.00
Each additional 100 sq. ft.	ea add'l 100 s.f.	\$69.00	\$73.50
Residential Remodel - up to 300 sq. ft.	up to 300 s.f.	\$345.00	\$367.50
Each additional 100 sq. ft.	each 100 s.f.	\$103.50	\$110.25
Residential Rehabilitation/Repair	up to 50 l.f.	\$207.00	\$220.50
(dry rot, siding, etc., each discipline)			
Each additional 50 l.f.	ea add'l 50 l.f.	\$34.50	\$36.75
Non-Residential Alteration/Repair	houriy	\$276.00	
(work not otherwise identified, one discipline, 2 hr. min.)			
Non-Residential Repair/Small TI - PC not included, up to 200 sq. ft.	each		\$294.00
Non-Residential Repair/Small TI - PC not included, 201 to 500 sq. ft.	each		\$588.00
Re-roof (roofing material only) First 10 Squares	first 10 squares	\$138.00	\$147.00
Additional 10 squares	ea add'l 10 squ	\$69.00	\$73.50
Re-roof (roof material and sheathing) First 10 Squares	first 10 squares	\$207.00	\$220.50
Additional 10 squares	ea add'l 10 squ	\$69.00	\$73.50
Roof Structure Replacement (includes Re-roof w/ sheathing)	up to 500 s.f.	\$345.00	\$367.50
Each additional 100 sq. ft.	each 100 s.f.	\$69.00	\$73.50
Window or Sliding Glass Door - Replacement/Retrofit	first 10	\$138.00	\$147.00
Each additional after 10 Windows	each add'l	\$13.80	\$14.70
		* ****	.
Masonry	each	\$379.50	\$404.25
Pre-Fabricated/Metal/Factory Made	each	\$207.00	\$220.50
		•	
Nechanical Apparatus Replacement	each		\$73.50
Residential HVAC (complete system incl. furnace, a/c	each	\$103.50	\$110.25
unit and duct work)			
Residential HVAC (furnace and/or a/c unit only and	each	\$69.00	
no duct work)			
Non-Residential HVAC Repair, 1 hr. minimum	hourly	\$138.00	\$147.00
Type I or Type II Commercial Kitchen Hood	each	\$69.00	\$73.50
Plumbing Apparatus Replacement	each	+201 00	\$73.50
Waste Grease Trap and/or Interceptor	each	\$34.50	\$36.75

	UNIT	CURRENT FEE	BEGINNING July 1, 2014
including its trap and vent.			
nstallation, alteration, or repair of water piping	each	\$34.50	\$36.75
and/or water treating equipment		·	
Gas Piping (per outlet)	each	\$34.50	
Electrical Apparatus Replacement	each		\$73.50
Temporary electrical system for construction/temp trailer	each	\$34.50	
Services/sub panels up to 200 amperes in rating	each	\$34.50	\$36.75
Services/sub panels 200 to 1000 amperes in rating	each	\$69.00	\$73.50
Services/sub panels over 1000 amperes in rating	each	\$138.00	\$147.00
Motors up to 1 h.p. , 1/4 hr. minimum	each hourly	\$34.50	\$36.75
Motors over 1 h.p.	each	\$103.50	
Residential Apparatus Water Heater Replacement (no process fee)	each	\$69.00	\$73.50
Reconnect Gas and/or Elec. Service (no processing fee)	each	\$69.00	\$73.50
Photovoltaic and/or solar system (Residential)	each	\$207.00	
Photovoltaic and/or solar system (Non-Residential) 2 hr. min.	hourly	\$276.00	
Photovoltaic/Solar, Roof Mount (Residential)	each		\$220.50
Photovoltaic/Solar, Ground Mount (Residential)	each		\$441.00
Photovoltaic/Solar, Roof Mount (Non-Residential)	each		\$735.00
Photovoltaic/Solar, Ground Mount (Non Residential)	each		\$1,176.00
Antenna/Cell Tower/Windmill - new	each	\$552.00	\$588.00
Antenna/Cell Tower/Windmill - replacement/add. apparatus	each	\$276.00	\$294.00
Signs (no electric)	each	\$241.50	\$257.25
Signs (with electric)	each	\$276.00	\$294.00
Each additional sign on same permit (all types)	each	\$69.00	\$73.50
Spa or Hot Tub (Pre-fabricated- Above Ground)	each	\$138.00	\$147.00
Swimming Pool /Spa Complete (up to 800 sf)			
Vinyl-lined	each	\$276.00	\$294.00
Fiberglass	each	\$310.50	\$330.75
Gunite	each	\$586.50	\$624.75
Public pool	each	\$759.00	\$882.00
Each Additional 100 s.f. (all)	each 100 s.f.	\$69.00	
ank - Above Ground	each	\$379.50	\$404.25
ank - Below Ground	each	\$483.00	\$514.50
ence (non masonry) greater than 6 7 feet in height	up to 100 l.f.	\$207.00	\$220.50
Each additional 100 l.f.	ea add'l 100 l.f.	\$69.00	\$73.50
ence (masonry) / Retaining Wall (all types)	up to 50 l.f.	\$345.00	\$367.50
Each additional 50 l.f.	ea add'l 50 I.f.	\$69.00	\$73.50
Prading Deview associated with a building normit. Building inspects	each	\$138.00	\$147.00
Brading Review associated with a building permit, Building inspects	each	\$138.00	φ147.00
when less than 1 acre, no more than 2' fill/cut and 50 cubic yards)	aaab	¢60.00	
WPPP Fee - for Grading Permit-	each	\$69.00	
Change of Ownership/Occupancy Permit	each	\$241.50	\$220.50

NAME OF FEE	UNIT	CURRENT	BEGINNING July 1, 2014
Change of Tenant	each		\$294.00
Occupancy Permit	each		\$294.00
Demolition/Removal	each	\$276.00	\$294.00
Duplicate/Replacement Job Card (no processing fee)	each	\$34.50	\$36.75
Fire Sprinkler Processing Fee	each	\$138.00	\$147.00
Fire Sprinkler Inspection (residential)	each	\$207.00	\$220.50
Fire Sprinkler Inspection (non-residential), 2 hr. min.	hourly	\$276.00	\$294.00
Fire Sprinkler Plan Check (sent to outside consultant)	each	Actual Cost	Actual Cost
Residential Fire Safe Inspections (pre & post construction)	each	\$276.00	\$294.00
Residential Plan Check, 1 hr. minimum	hourly	\$138.00	\$147.00
Non-Residential Plan Check, 2 hr. minimum	hourly	\$276.00	
When activity necessitates plan check (excludes base for new			
const.), number of hours will be estimated at time of permit			
application, tracked and then balance resolved (add'l payment or-			
credit towards inspection) prior to permit issuance.			
Plan Change Concurrent w/Plan Check , 1 hr. minimum	hourly	\$138.00	\$147.00
Plan Change Post Plan Check (1/2 cost of current new P.C.)	each	1/2 New P.C.	••••••
Third Party Plan Check (outside plan check)	each	Actual Cost	Actual Cost
Residential Inspection, 1 hr. minimum	hourly	\$138.00	\$147.00
Non-Residential Inspection, 2 hr. minimum	hourly	\$276.00	
When activity is not listed, number of hours will be			
estimated at time of permit issuance, tracked and			
then balance resolved (add'l payment or refund) prior to			
Business License Inspection Fee (no processing fee)	each	\$69.00	\$73.50
Inspection, outside business hours, 2 hr. minimum	hourly	\$276.00	\$294.00
Alternate Methods & Materials Review	each	\$276.00	\$294.00
Land Use Entitlement Review	each	\$69.00	\$73.50
Building Standards Commission Fee (BSC)			
Strong Motion Instrument Program (SMIP)			
BSC & SMIP Fees are State imposed fees, and are collected			
as set forth by Resolution			
Stop Work Notice	each	2 Times Permit	1 Times Permit
Re-Inspection Residential	each	\$207.00	\$220.50
Re-Inspection Non-Residential	each	\$345.00	\$367.50
Permit Renewal (1/2 50% cost of current new permit)	each	1/2 New Permit	50% Permit
Permit Reinstatement (Full cost of current new permit, < 5 yrs old)	each	Same as New Permit	100% Permit
Except as otherwise specified, all services in this Section			
which are charged at an hourly rate are 1 hour minimum and			
charged in half hour increments thereafter.			
Building Department Hourly Rate	hourly	\$138.00	\$147.00
	nouny	φ135.00	

	UNIT	CURRENT FEE	BEGINNING July 1, 2014
** Expiration of Plan Review. Applications for which no permit is			
issued 180 days following the date of plan check completion shall expire			
by limitation, and plans and other data submitted for review may			
thereafter be returned to the applicant or destroyed by the Building -			
Official. The Building Official may extend the time for action by the			
applicant for a period not exceeding 180 days on request by the			
applicant showing "circumstances beyond the control of the applicant"			
have prevented action from being taken. No application shall be			
extended more than once. In order to renew action on an applicaton			
after expiration, the applicant shall resubmit plans and pay a new plan-			
check review fee.			
FEE REFUNDS: The Building Official may authorize full refunding of any fee paid hereund	er which		
was erroneously paid or collected. The Building Official may authorize refunding of not mor		_	
fee paid when no work has been done under the permit issued in accordance with this code	. The Building Official may		
authorize refunding of not more than 80 percent of the plan review fee paid when an applica	ation for a permit for which a		
plan review fee has been paid is withdrawn or canceled before any plan reviewing is done.		-	
authorize refunding of any fee paid except on written application filed by the original permitt			
the date of fee payment.			

Fees below do not include processing or routing fees within CDSA, and fire sprinkler fees. Plan check on 3rd submittal of same issue, and 3rd inspection of same item shall be charged on a per hour basis at Dept. hourly rate.	in CDSA, and fire sprished on a	Inkler fees. Plan chec	k on 3rd t. hourly rate.			
		CURRENT			BEGINNING July 1, 2014	
NEW CONSTRUCTION PERMITS BY OCCUPANCY CLASSIFICATION	PLAN CHECK	INSPECTION	TOTAL	PLAN CHECK	INSPECTION	TOTAL
A - Complete incl. MP&E*						
Base Rate (up to 1,000 sq. ft.)	\$1,794.00	\$3,036.00	\$4,830.00	\$1,911.00	\$3,234.00	\$5,145.00
Per 100 sq. ft. (1,001 to 3,333 sq. ft.)	\$3 036 00	\$4.692.00	\$7,728.00	\$3.234.00	\$4.998.00	\$34.30
Per 100 sq. ft. over 10,000	\$6.90	\$9.20	\$16.10	\$7.35	\$9.80	\$17.15
A - T1**						
 Base Rate (up to 1,000 sq. ft.) 	\$552.00	\$1,380.00	\$1,932.00			
Per 100 cq. ft. (1,001 to 9,999 cq. ft.)	\$6.13	\$9.20	\$ 15.33	¢304.00	EERO DU	\$883 M
Dor 100 cm 4 (500 sq. 1L)				\$0.28	\$18.57	\$27 R5
	\$1,104,00	\$2,208.00	\$3.312.00	\$1.176.00	\$2.352.00	\$3.528.00
Per 100 sq. ft. over 10,000	\$3.07	\$4.60	\$7.67	\$3.09	\$4.64	\$7.74
B - Complete incl. MP&E*						
Base Rate (up to 1,000 sq. ft.)	\$1,794.00	\$3,312.00	\$5,106.00	\$1,911.00	\$3,528.00	\$5,439.00
Per 100 sq. ft. (1,001 to 9,999 sq. ft.)	\$13.80	\$18.40	\$32.20	\$14.70	\$19.60	\$34.30
10,000 sq. ft.	\$3,036.00	\$4,968.00	\$8,004.00	\$3,234.00 \$7.25	\$5,292.00	\$8,526.00 \$17.45
Per 100 sq. Tt. over 10,000	06.0¢	07-6¢	\$10.10	CC. / ¢	00.94	CI.11¢
B - 11 Base Date (up to 1 000 sn #)	\$690.00	\$2 208 00	\$2 898 00			
Per 100 sq. ft. (1.001 to 9.999 sq. ft.)	\$6.13	\$3.07	\$9.20			
Base Rate (500 sq. ft.)				\$294.00	\$588.00	\$882.00
Per 100 sq. ft. (501 to 9,999 sq. ft.)				\$10.83	\$21.66	\$32.49
10,000 sq. ft.	\$1,242.00	\$2,484.00	\$3,726.00	\$1,323.00	\$2,646.00	\$3,969.00
Per 100 sq. ft. over 10,000	\$3.07	\$1.53	\$4.60	\$3.61	\$2.17	\$5.78
E - Complete incl. MP&E*	*1 100 CO	50 DO	¢E 706 00	e1 357 00	e2 022 00	¢6 174 00
Der 100 er 4 /1 001 to 0 000 er 4 /	\$4,200.00	\$21.47	\$33,73 53	\$13.07	\$77 R7	\$35 93
10 000 co ft	\$3 312 00	\$5 520 00	\$8.832.00	\$3.528.00	\$5,880.00	\$9.408.00
Per 100 sq. ft. over 10,000	\$6.13	\$10.73	\$16.87	\$6.53	\$11.43	\$17.97
E - Ti**						
Base Rate (up to 1,000 sq. ft.)	\$966.00	\$1,518.00	\$2,484.00			
Per 100 sq. ft. (1,001 to 9,999 sq. ft.)	\$6.13	\$12.27	\$18.40	6204 DO	¢ E B O O O	¢000 00
Base Kate (500 sq. rt.) Der 100 sn ft (501 to 9 999 sn ft)				\$13.93	\$23.21	\$37.14
	\$1,518.00	\$2,622.00	\$4,140.00	\$1,617.00	\$2,793.00	\$4,410.00
Per 100 sq. ft. over 10,000	\$3.07	\$6.13	\$9.20	\$4.64	\$5.80	\$10.44
F - Complete incl. MP&E*	00 000 0#	44 440 00	40 60 1 00	en 250.00	64 704 00	87 0E6 00
Base Kate (up to 1,000 sq. ft.)	\$12.27	\$9.20	\$21.47	\$13.07	\$9.80	\$22.87
10.000 sq. ft.	\$3,312.00	\$5,244.00	\$8,556.00	\$3,528.00	\$5,586.00	\$9,114.00
Per 100 sq. ft. over 10,000	\$6.13	\$4.60	\$10.73	\$6.53	\$4.90	\$11.43
F - T **						
Base Rate (up to 1,000 cq. ft.)	\$1,104.00	\$1,932.00	\$3,036.00			
Per 100 59.11. (1,001 10 8,888 59.11.) Pase Date (500 sc. ft.)	10.14	\$10.73	\$10,40	00 2 94 00	\$588 OO	\$882.00
Per 100 sq. ft. (501 to 9.999 sq. ft.)				\$17.02	\$26.31	\$43.33
10,000 sq. ft.	\$1,794.00	\$2,898.00	\$4,692.00	\$1,911.00	\$3,087.00	\$4,998.00
Per 100 sq. ft. over 10,000	\$3.83	\$5.37	\$9.20	\$4.26	\$5.26	\$9.52
	#1 000 DD	42 0C1 DD	\$6 763 00	\$3 007 00	64 115 00	¢7 203 00
Base Rate (up to 1,000 sq. 11.) Per 100 sg. ft. (1 001 to 9,999 sg. ft.)	\$13.80	\$19.93	\$33.73	\$14.70	\$21.23	\$35.93
10,000 sq. ft.	\$4,140.00	\$5,658.00	\$9,798.00	\$4,410.00	\$6,027.00	\$10,437.00
Per 100 sq. ft. over 10,000	\$6.90	\$9.97	\$16.87	\$7.35	\$10.62	\$17.97

Fees below do not include processing or routing fees within CDSA, and fire sprinkler fees. Plan check on 3rd submittal of same issue, and 3rd inspection of same item shall be charged on a per hour basis at Dept. hourly rate.	/ithin CDSA, and fire sp im shall be charged on	rinkler fees. Plan chec a per hour basis at Dep	k on 3rd ot. hourly rate.			
		CURRENT FEE			BEGINNING July 1, 2014	-
NEW CONSTRUCTION PERMITS	and the second s					
BY OCCUPANCY CLASSIFICATION	PLAN CHECK		TOTAL	PLAN CHECK	INSPECTION	10IAL STATE
Base Rate (up to 1,000 sq. ft.)	\$1,656.00	\$1,932.00	\$3,588.00			
Per 100 cq. ft. (1,001 to 9,999 cq. ft.)	\$9.20	\$13.80	\$23.00	001004	eroo 00	00000
Base Kate (500 sq. ft.)				\$234.00	07 625	\$54.16
10,000 sq. ft.	\$2,484.00	\$3,174.00	\$5,658.00	\$2,646.00	\$3,381.00	\$6,027.00
Per 100 sq. ft. over 10,000	\$4.60	\$6.90	\$11.50	\$4.95	\$7.35	\$12.30
M - Complete incl. MP&E*						
Base Rate (up to 1,000 sq. ft.)	\$3,036.00	\$4,140.00	\$7,176.00	\$3,234.00	\$4,410.00	\$7,644.00
Per 100 sq. ft. (1,001 to 9,999 sq. ft.)	\$21.47	\$21.47 ¢6.072.00	\$42.93 \$11 040 00	\$22.87	\$22.87 46 A68 A0	\$45.73 \$11 760 00
10,000 sg. n. Per 100 sg. ft. over 10 000	\$10.73	\$10.73	\$21.47	\$11.43	\$11.43	\$11,100.00
M - T1**						
Base Rate (up to 1,000 sq. ft.)	\$1,518.00	\$1,932.00	\$3,450.00			
- Per 100 eq. ft. (1,001 to 9,999 eq. ft.)	\$7.67	\$12.27	\$19.93			
Base Rate (500 sq. ft.)				\$294.00	\$588.00	\$882.00
Per 100 sq. ft. (501 to 9,999 sq. ft.)	60 00 6	\$3 M36 M	6E 744 00	\$21.66	C8778	\$49.52 ef fee on
10,000 Sq. 11. Der 100 sq. ft. over 10 000	\$3.83	\$6.13	\$9.97	\$3.61	\$6.96	\$10.57
R-1 - Complete incl MP&F*						
Base Rate (up to 1.000 sq. ft.)	\$2,898.00	\$7,038.00	\$9,936.00	\$3,087.00	\$7,497.00	\$10,584.00
Per 100 sq. ft. (1,001 to 9,999 sq. ft.)	\$23.00	\$50.60	\$73.60	\$24.50	\$53.90	\$78.40
10,000 sq. ft.	\$4,968.00	\$11,592.00	\$16,560.00	\$5,292.00	\$12,348.00	\$17,640.00
Per 100 sq. ft. over 10,000	\$11.50	\$25.30	\$36.80	\$22.05	\$22.05	\$44.10
R-1 - Production (Mstr Planned)		00 000 14		00111	00 107 14	00000
Base Rate (up to 1,000 sq. ft.)	\$414.00	\$7,U38.00 \$50.60	\$7,452.00 \$50.60	\$0.00	\$431.00	\$6,938.00
10 000 sr. #	\$414.00	\$11 592 DD	\$12 DOR DD	\$441 DO	\$12 348 00	\$12 789 00
Per 100 sq. ft. over 10.000	\$0.00	\$25.30	\$25.30	\$0.00	\$22.05	\$22.05
R-1 - Ti						
Base Rate (up to 1,000 sq. ft.)	\$1,656.00	\$1,932.00	\$3,588.00			
Per 100 cq. ft. (1,001 to 9,999 cq. ft.)	\$9.20	\$12.27	\$21.47			
Base Rate (500 sq. ft.)				\$294.00	\$588.00 \$77.85	\$882.00
10,000 cd ft	\$2 484 00	\$3 036 00	\$5 520.00	\$2 646 00	\$3 234 00	\$5,880.00
Per 100 sq. ft. over 10,000	\$4.60	\$6.13	\$10.73	\$22.05	\$22.05	\$44.10
R-2 - Residential Care						
Base Rate (up to 1,000 sq. ft.)	\$1,794.00	\$1,932.00	\$3,726.00	\$1,911.00	\$2,058.00	\$3,969.00
Per 100 sq. n. (1,001 to 1,333 sq. n.)	041.40 00 000 00	40 808 M	\$5 106 00	\$2 352 DD	\$102.30 \$3.087.00	\$5 430 M
2,000 sq. it. Per 100 sq. ft. over 2,000	\$31.05	\$72.45	\$103.50	\$22.05	\$22.05	\$44.10
R-3 - Custom/Model		-				
1,000 sq.	\$828.00	\$1,932.00	\$2,760.00	\$882.00	\$2,058.00	\$2,940.00
Per 100 sq. ft. (1,001 to 1,999 sq. ft.)	\$27.60	\$27.60	\$55.20	\$29.40	\$29.40	\$58.80
2,000 sq. ft.	\$1,104.00	\$2,208.00	\$3,312.00	\$1,176.00	\$2,352.00	\$3,528.00
Per 100 sq. ft. over 2,000	\$20.10	\$ZU./U	\$41.40	\$22.05	CN:77¢	\$44.10
R-3 - Production (Mstr. Planned) Base Pate (un to 1 000 so ft)	\$414 DD	\$1 932 00	\$2 436 00	S441 00	\$2 058 00	\$2 594 87
ft. (1,001 to 1,5	\$0.00	\$27.60	\$27.60	\$0.00	\$29.40	\$29.40
	\$414.00	\$2,208.00	\$2,622.00	\$441.00	\$2,352.00	\$2,793.00
Per 100 sq. ft. over 2,000	\$0.00	\$20.70	\$20.70	\$0.00	\$22.05	\$22.05
R-3 - Factory Built (offsite)	\$414.00	¢1 104 00	\$1 518 DO	\$441.00	\$1 176 DD	\$1 617 DD
base kare (up to 1,000 sq. n.)	20.1.14	1,107,000	00.010,10	22.1440	91,14,00	41,011.VV

Attachment "A"

MEMO CONSTRUCTION FEARING FEAR INFO CAST NEW CONSTRUCTION FEARING FEAR INFO CAST FOR CONSTRUCTION FEARING FEAR INFO CAST FOR CONSTRUCTION FEARING FEAR INFO CAST FEAR INFO CAST FE	Fees below do not include processing or routing fees within CDSA, and fire sprinkler fees. Plan check on 3rd submittal of same issue, and 3rd inspection of same item shall be charged on a per hour basis at Dept. hourly rate.	hin CDSA, and fire spri shall be charged on a	inkler fees. Plan che t per hour basis at De	ck on 3rd spt. hourly rate.			
Matrix FLAM CHECK MISPECTION TOTLL PLAM CHECK MISPECTION 27700 \$27.60 \$77.60 \$77.60 \$77.60 \$740.00 \$740.00 90.00 \$71.60 \$77.60 \$77.60 \$740.00 \$740.00 \$740.00 90.00 \$71.60 \$71.80 \$71.80 \$71.80 \$740.00 \$72.206 \$72.60 <td< th=""><th>「おいていた」「「「「「「」」」」、「「」」、「」、「」、「」、「」、「」、「」、「」、「」</th><th></th><th>CURRENT</th><th></th><th></th><th>BEGINNING July 1, 2014</th><th></th></td<>	「おいていた」「「「「「「」」」」、「「」」、「」、「」、「」、「」、「」、「」、「」、「」		CURRENT			BEGINNING July 1, 2014	
0.00 82760 87760 82760 82760 82760 82760 81400 81400 82366 816.00 80.00 80.00 80.00 80.00 822.05 8276.00 80.00 827.60 844.00 81.470.0 82.00 8276.00 8966.00 \$1.242.00 \$2.760 \$2.760 \$2.860 8276.00 \$5.200 \$1.8160 \$2.760 \$2.860 \$2.760 8276.00 \$5.200 \$1.8100 \$2.760 \$2.760 \$2.8600 8276.00 \$5.200 \$5.200 \$2.8600 \$2.960 \$2.960 \$1.1400 \$2.760 \$2.060 \$2.960 \$2.260 \$2.260 \$1.1600 \$2.300 \$2.960 \$2.260 \$2.220 \$2.220 \$1.1600 \$2.300 \$2.960 \$2.960 \$2.220 \$2.220 \$1.1600 \$2.3400 \$2.960 \$2.260 \$2.220 \$2.220 \$1.16100 \$2.3400 \$2.960 \$2.2240 \$2.226 \$2.226<		PLAN CHECK	INSPECTION	TOTAL	PLAN CHECK	INSPECTION	TOTAL
5414.00 \$1,290.00 \$1,240.00 \$241.00 \$1,470.00 $31,470.00$ $32,70.00$ $32,70.00$ $32,70.00$ $32,70.00$ $32,70.00$ $32,70.00$ $32,70.00$ $32,70.00$ $32,70.00$ $32,70.00$ $32,70.00$ $32,70.00$ $32,70.00$ $32,70.00$ $32,70.00$ $32,70.00$ $32,70.00$ $32,00.00$ <td>Per 100 sa. ft. (1.001 to 1.999 sa. ft.)</td> <td>\$0[.]00</td> <td>\$27.60</td> <td>\$27.60</td> <td>\$0.00</td> <td>\$29.40</td> <td>\$29.40</td>	Per 100 sa. ft. (1.001 to 1.999 sa. ft.)	\$0 [.] 00	\$27.60	\$27.60	\$0.00	\$29.40	\$29.40
5000 520,70 50.00 520,70 50.00 520,50 520,50 520,50 520,50 520,50 520,50 520,50 520,50 520,50 520,50 520,50 520,50 520,50 520,50 558,00 530,00 <td>2,000 sq. ft.</td> <td>\$414.00</td> <td>\$1,380.00</td> <td>\$1,794.00</td> <td>\$441.00</td> <td>\$1,470.00</td> <td>\$1,911.00</td>	2,000 sq. ft.	\$414.00	\$1,380.00	\$1,794.00	\$441.00	\$1,470.00	\$1,911.00
	Per 100 sq. ft. over 2,000	\$0.00	\$20.70	\$20.70	\$0.00	\$22.05	\$22.05
Hearth, Bearth, Start, Bearth, Start, Bearth, Start, Bearth, Start, Bearth, Start, S	R-3 - Manufactured Home/Com. Coach						
-1-960-eq.h.), \$2,760 \$2,760 \$2,760 \$2,760 \$2,8800 \$2,8800 \$2,8800 \$2,8800 \$2,8800 \$2,8800 \$2,8800 \$2,8800 \$2,8800 \$2,8800 \$2,8800 \$2,8800 \$2,8800 \$2,8800 \$2,8800 \$2,200 \$2,8800 \$2,200 \$2,8800 \$2,200 \$2,8800 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,200 \$2,2300 \$2,23200 \$2,200 \$2	<u>Base Rate (up to 1,000 sq. ft.)</u>	\$276.00	\$966.00	\$1,242.00			
QCC S276.00 S1.242.00 S1.516.00 S1.242.00 S1.516.00 S588.00 S480.00 S588.00 S480.00 S588.00 S52.05 S589.00 S52.05 S589.00 S22.06 S588.00 S22.06 S588.00 S22.06 S52.00 S52.00 <th< td=""><td>Per 100 sq. ft. (1,001 to 1,999 sq. ft.)</td><td>\$0.00</td><td>\$27.60</td><td>\$27.60</td><td></td><td></td><td></td></th<>	Per 100 sq. ft. (1,001 to 1,999 sq. ft.)	\$0.00	\$27.60	\$27.60			
QD S0.00 \$20.70 \$20.70 \$294.00 \$298.00 xieling \$276.00 \$552.00 \$294.00 \$298.00 \$296.00 1,969.84, ft) \$1,950.00 \$131.00 \$1,950.00 \$131.00 \$234.00 \$234.00 0.0 \$3450 \$208.00 \$103.50 \$1,160.00 \$2,34.00 \$234.00 0.0 \$1,932.00 \$310.300 \$103.50 \$2,168.00 \$2,34.00 \$2,34.00 0.0 \$31,000 \$2,34.00 \$2,058.00 \$2,34.00 \$2,34.00 0.0 \$31,000 \$1,320.00 \$1,03.23 \$2,34.00 \$2,34.00 0.00 \$1,50.00 \$1,380.00 \$1,380.00 \$1,43 \$2,14.00 0.00 \$1,61.70 \$2,346.00 \$3,14.3 \$3,14.3 \$2,06 0.00 \$1,61.70 \$2,346.00 \$3,14.3 \$2,06 \$3,14.3 0.00 \$1,17.00 \$1,07.3 \$1,61.70 \$2,980.00 \$2,16.00 0.00 \$1,17.55 \$1,07.3 \$1,61.70	<u> </u>	\$276.00	\$1,242.00	\$1,518.00			
xisting x276.00 \$552.00 \$328.00 \$588.00 \$588.00 \$588.00 \$588.00 \$588.00 \$588.00 \$588.00 \$588.00 \$588.00 \$588.00 \$588.00 \$588.00 \$52.352.00 \$588.00 \$52.352.00 \$588.00 \$52.352.00 \$588.00 \$52.352.00 \$52.352.00 \$52.352.00 \$52.352.00 \$52.352.00 \$52.352.00 \$52.352.00 \$52.352.00 \$52.352.00 \$52.352.00 \$52.352.00 \$52.352.00 \$52.352.00 \$52.352.00 \$52.361.00 \$52.361.00 \$52.361.00 \$52.361.00 \$52.361.00 \$52.361.00 \$52.361.00 \$52.361.00 \$52.361.00 \$52.32.00 \$52.32.00 \$52.361.00	Per 100 sq. ft. over 2,000	\$0.00	\$20.70	\$20.70			
Grin S24.50 S55.00 S13.600 S24.00 S98.00 1999 sq. ft.) \$1,16,00 \$2,332.00 \$1,176,00 \$2,332.00 \$39.00 00 \$34.50 \$3,312.00 \$1,176,00 \$2,332.00 \$32.34.00 \$390.00 01 \$1,104.00 \$2,208.00 \$3,312.00 \$1,176,00 \$2,332.00 \$32.34.00 \$390.00 01 \$1,132.00 \$3,12.00 \$1,04.00 \$2,360.00 \$3,232.00 \$2,340.00 \$23.200 01 \$1,322.00 \$3,12.00 \$3,12.00 \$3,12.00 \$3,232.00 \$2,340.00 \$2,14,30 \$2,14,30	R-2 & R-3 - Additions to Existing						
1 399 sq. (1) 54500 532.00 54900 53800 53312.00 54900 53800 53312.00 53800 53312.00 53800 532.66 532.66 532.66 532.66 532.66 532.66 532.66 532.66 532.66 532.66 532.86 532.86 532.86 532.87 532.87 532.87 532.86 5	Base Rate (up to 200 sq. ft.)	\$276.00	\$552.00	\$828.00	\$294.00	\$588.00	\$882.00
00 \$1,104,00 \$2,208,00 \$3,312,00 \$1,176,00 \$2,352,05 \$2,205 \$2,205 \$2,205 \$2,205 \$2,205 \$2,205 \$2,205 \$2,205 \$2,205 \$2,205 \$2,205 \$2,205 \$2,205 \$2,205 \$2,205 \$2,205 \$2,205 \$2,205 \$2,226	Per 100 sq. ft. (201 to 1,999 sq. ft.)	\$46.00	\$92.00	\$138.00	\$49.00	\$98.00	\$147.00
00 \$3450 \$600 \$10350 \$2205 \$2205 \$2205 154 ft \$1633 \$1633 \$22817 \$22817 \$22817 \$22817 \$22817 \$22817 \$22817 \$22817 \$22817 \$22817 \$22817 \$22817 \$22817 \$5133 \$51477 \$533600 \$516800 \$522817 \$516817 \$516817 \$516817 \$516817 \$516817 \$516817 \$516817 \$5168100 \$551612 \$5175 \$5168100 \$551612 \$51755 \$51755 \$518170 \$55175 \$5168100 \$5526100 \$55175 \$5168100 \$55175 \$5168100 \$55175 \$5161700 \$558100 \$55175 \$5161700 \$558100 \$51755 \$5161700	2,000 sq. ft.	\$1,104.00	\$2,208.00	\$3,312.00	\$1,176.00	\$2,352.00	\$3,528.00
9 (1) 51,332,00 51,333 52,147 53,680 53,234,00 53,234,00 53,234,00 53,234,00 53,234,00 53,234,00 53,234,00 53,234,00 53,234,00 53,236,00 53,232,00 53,232,00 53,232,00 53,232,00 53,237,00 53,132,00 53,141,00 53,161,00 </td <td>Per 100 sq. ft. over 2,000</td> <td>\$34.50</td> <td>\$69.00</td> <td>\$103.50</td> <td>\$22.05</td> <td>\$22.05</td> <td>\$110.25</td>	Per 100 sq. ft. over 2,000	\$34.50	\$69.00	\$103.50	\$22.05	\$22.05	\$110.25
Rate (up to 1,000 se, ft.) 51,922,00 53,056,00 52,058,00 52,058,00 52,058,00 52,234,00 52,240,00 0.03 et, ft. (not to 9,999 st. ft.) \$3,15,33 \$3,15,33 \$5,14,70 \$5,14,70 \$5,298,00 \$5,20,20 \$5,20,20 \$5,20,20 \$5,20,20 \$5,20,20 \$5,20,20 \$5,20,20 \$5,20,20 \$5,20,20 \$5,20,20 \$5,20,20 \$5,298,00 \$5,20,20 \$5,	S - Complete incl. MP&E*						
(00 at fi (1001 to 9996 at fi) \$15.33 \$2.147 \$36800 \$16.33 \$2.267 \$2.220 00 at fi \$3.312.00 \$3.312.00 \$3.32000 \$3.529.00 \$3.529.00 \$3.529.00 \$3.529.00 \$3.529.00 \$3.529.00 \$3.529.00 \$3.539.00 \$5.230 \$5.13 \$5.2400 \$5.2900	Base Rate (up to 1,000 sq. ft.)	\$1,932.00	\$3,036.00	\$4,968.00	\$2,058.00	\$3,234.00	\$5,292.00
On st, ft. S3.312.00 \$3.312.00 \$3.322.00 \$3.17.3 \$3.16.00 \$3.5.32.00 \$3.30.7 \$3.34.00 \$3.37.00 \$3.37.00 \$3.37.00 \$3.34.00 \$3.36.00 \$3.36.00 \$3.36.00 \$3.36.00 \$3.36.00 \$3.30.7 \$3.34.00 \$3.36.00 \$3.36.75 \$3.30.7 \$3.36.75 \$3.30.7 \$3.36.75	Per 100 sq. ft. (1,001 to 9,999 sq. ft.)	\$15.33	\$21.47	\$36.80	\$16.33	\$22.87	\$39.20
(00 sq, fl. corer 10,000 \$7.67 \$10.73 \$18.40 \$8.17 \$11.43 Flame (up to 1,000 sq. fl.) \$66.00 \$13.380.00 \$2.346.00 \$588.00 \$588.00 \$588.00 \$588.00 \$588.00 \$588.00 \$588.00 \$588.00 \$50.13 \$10.57 \$5.346.00 \$13.380.00 \$52.46.00 \$13.380.00 \$55.200 \$50.00 \$13.380.00 \$588.00 \$50.12 \$20.12	10,000 sq. ft.	\$3,312.00	\$4,968.00	\$8,280.00	\$3,528.00	\$5,292.00	\$8,820.00
Rate (up to 1,000 eq. ft.) \$506.00 \$1,380.00 \$2,346.00 \$588.00 Fate (500 eq. ft.) \$6.13 \$10.73 \$16.87 \$294.00 \$588.00 Fate (500 eq. ft.) \$6.13 \$10.73 \$16.87 \$294.00 \$588.00 Fate (500 eq. ft.) \$5.13 \$10.73 \$16.87 \$294.00 \$588.00 Fate (500 eq. ft.) \$1518.00 \$2.346.00 \$16.77 \$2.340.00 \$588.00 Fate (500 eq. ft.) \$1518.00 \$3.367 \$3.45 \$3.56 \$5.75 Olo eq. ft. \$13.00 \$3.307 \$5.37 \$8.43 \$3.46 \$5.75 Olo eq. ft. \$17.00 \$3.307 \$5.37 \$8.43 \$3.75 \$5.75 Olo eq. ft. \$17.00 \$3.166.00 \$5.160.00 \$147.00 \$5.75 Olo eq. ft. \$17.25 \$5.460.00 \$147.00 \$5.94.00 \$18.36 Olo eq. ft. \$17.25 \$5.460.00 \$147.00 \$5.96.00 \$147.00 Olo eq. ft. \$10.01 to 9999 eq.ft. \$17	Per 100 sq. ft. over 10,000	\$7.67	\$10.73	\$18.40	\$8.17	\$11.43	\$19.60
t \$966.00 \$1,380.00 \$2,346.00 \$2,346.00 \$588.00 \$588.00 \$588.00 \$588.00 \$588.00 \$588.00 \$588.00 \$588.00 \$588.00 \$588.00 \$588.00 \$588.00 \$588.00 \$588.00 \$588.00 \$58.37 \$58.43 \$5.37 \$58.43 \$5.346 \$53.46 \$51.47 \$53.46 \$51.47 \$53.46 \$51.43 \$53.46 \$51.43 \$53.46 \$51.43 \$53.46 \$51.43 \$51.46 \$51.43 \$51.43 \$51.43 \$51.40 \$51.40 \$51.40 \$51.40 \$51.40 \$51.40 \$51.40 \$51.40 \$51.40 \$51.40 \$51.40 \$51.40 \$51.40 \$51.40 \$51.40 \$51.40 <td>S - TI**</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	S - TI**						
e_1 56.13 510.73 516.87 5294.00 558.00 q 1 $51.516.00$ $52.34.00$ 558.00 520.12 q 1 $51.516.00$ $52.34.00$ 51.30 520.12 520.12 q 1 $51.516.00$ 55.37 58.43 53.07 55.37 58.43 55.75 q 1 51.76 51.36 51.490 55.75 55.75 q 51.26 $53.46.00$ 51.76 $51.8.00$ 52.80 55.75 q 1 51.75 51.30 51.47 53.67 51.76 518.30 55.75 q 1 51.75 518.30 51.76 518.30 51.76 518.30 55.75 q 1 51.75 518.30 51.76 518.30 52.75 q 1 51.75 518.30 51.76 518.30 51.33 s	<u>Base Rate (up to 1,000 sq. ft.)</u>	\$966.00	\$1,380.00	\$2,346.00			
q. ft) \$294.00 \$588.00 q. ft) \$1,518.00 \$2,346.00 \$3,864.00 \$13,93 \$20.12 \$3.07 \$5.37 \$8.43 \$1,393 \$20.12 \$288.00 \$3.07 \$5.37 \$8.43 \$147.00 \$588.00 \$25.75 \$3.07 \$5.37 \$8.43 \$3.46 \$147.00 \$588.00 \$3.07 \$5.37 \$8.43 \$3.3.48 \$5.75 \$2.46.00 \$3.1725 \$3.450 \$14.100 \$14.100 \$14.100 \$1.16.00 \$1.76.00 \$41.00 \$1.725 \$2.588 \$9.19 \$18.36 \$36.75 \$1.104.00 \$1.104.00 \$1.160.00 \$1.176.00 \$1.166.00 \$1.104.00 \$1.161.00 \$1.160.00 \$1.176.00 \$1.160.00 \$1.0 \$1.160.00 \$1.160.00 \$1.160.00 \$1.160.00 \$1.00 \$1.100 \$1.100 \$1.160.00 \$1.160.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 <	Per 100 cq. ft. (1,001 to 9,999 cq. ft.)	\$6.13	\$10.73	\$16.87			
q. ft.) \$1,518.00 \$2,346.00 \$13.33 \$20.12 8.307 \$5.37 \$8.43 \$3.46 \$16.17.00 \$5.75 8.41 \$1,518.00 \$5.37 \$8.43 \$3.46 \$5.75 9. ft.) \$17.25 \$5.37 \$8.43 \$3.46 \$5.75 9. ft.) \$17.25 \$3.450 \$5.175 \$14.700 \$5.8800 9. ft.) \$17.25 \$3.450 \$5.176 \$14.700 \$5.8800 9. ft.) \$17.25 \$3.450 \$5.176 \$14.700 \$5.8800 9. ft.) \$17.25 \$3.450 \$5.176 \$14.700 \$5.176 9. ft.) \$14.00 \$1.164.00 \$1.41.00 \$1.166.00 \$1.166.00 9. ft.) \$1.164.00 \$1.518.00 \$1.166.00 \$1.166.00 \$1.166.00 9. ft. \$1.166.00 \$1.518.00 \$1.518.00 \$1.163.00 \$1.163.00 9. ft. \$1.656.00 \$2.147 \$3.067 \$9.19 \$1.13.00 9. ft. \$1.656.00<	Base Rate (500 sq. ft.)				\$294.00	\$588.00	\$882.00
\$1516.00 \$2.346.00 \$3.64.00 \$1617.00 \$2.499.00 a, fl) \$3.07 \$5.37 \$8.43 \$3.49 \$5.75 a, fl) \$125 \$5.37 \$8.43 \$3.46 \$5.75 b, fl) \$1725 \$5.34.50 \$51.75 \$147.00 \$5.75 b, fl) \$1725 \$53.450 \$51.76 \$18.38 \$5.75 b, fl) \$1725 \$53.450 \$51.76 \$18.38 \$5.75 b, fl) \$1725 \$51.76 \$18.38 \$5.75 \$5.76 b, fl) \$11.400 \$1.104.00 \$1.166.00 \$51.76 \$18.38 b, fl) \$51.75 \$25.88 \$9.19 \$18.38 \$58.75 b, fl) \$51.75 \$25.88 \$9.19 \$18.38 \$58.75 b, fl) \$51.00 \$51.600 \$51.47 \$50.400 \$51.76 b, fl) \$52.87 \$58.66 \$51.00 \$51.38 \$58.28 \$51.38 b, fl) \$52.87 \$51.600	Per 100 sq. ft. (501 to 9,999 sq. ft.)				\$13.93	\$20.12	\$34.04
(1) \$3.37 \$6.37 \$6.43 \$3.48 \$5.75 9, ft) \$17.25 \$3.450 \$51.75 \$147.00 \$588.00 9, ft) \$17.25 \$3.450 \$51.75 \$18.38 \$36.75 9, ft) \$17.25 \$3.450 \$51.75 \$18.38 \$36.75 0 \$17.25 \$17.600 \$17.600 \$17.600 \$17.600 10 \$16.56.00 \$27.400 \$51.76 \$18.38 \$36.75 10 \$16.56.00 \$27.6000 \$4.416.00 \$1.76.00 \$1.76.00 10 \$16.56.00 \$27.47 \$30.67 \$39.19 \$18.38 \$36.75 10 \$35.20 \$21.47 \$30.67 \$39.80 \$21.47 \$30.67 \$39.80 \$22.87 11 \$32.450 \$10.73 \$15.33 \$4.90 \$11.43 \$11.43 11 \$33.450 \$10.73 \$15.33 \$4.90 \$11.43 11 \$33.450 \$15.33 \$4.50 \$31.03 \$31.03	10,000 sq. ft.	\$1,518.00	\$2,346.00	\$3,864.00	\$1,617.00	\$2,499.00	\$4,116.00
q. t.) \$138.00 \$552.00 \$690.00 \$147.00 \$598.00 \$598.00 \$598.00 \$598.00 \$598.00 \$598.00 \$598.00 \$598.75 \$58.65 \$536.75 \$58.65 \$58.65 \$536.75 \$58.65 \$51.75 \$18.38 \$55.75 \$58.65 \$51.75 \$18.38 \$53.75 \$58.65 \$51.750 \$51.700 \$51.750 \$51.750 \$51.750 \$51.750 \$51.750 \$51.750 \$51.750 \$51.33 \$53.675 \$52.88 \$53.675 \$52.89 \$51.750 \$51.750 \$51.750 \$52.89 \$51.750 \$52.89 \$	Per 100 sq. ft. over 10,000	\$3.07	\$5.37	\$8.43	\$3.48	\$5.75	\$ 9.23
q. t.l.) \$533.00 \$552.00 \$690.00 \$147.00 \$588.00 q. t.l.) \$17.25 \$34.50 \$51.75 \$147.00 \$588.00 \$86.53 \$17.25 \$34.50 \$51.75 \$11.600 \$11.76.00 \$86.53 \$17.25 \$5.586 \$91.9 \$11.600 \$11.76.00 \$86.53 \$17.25 \$5.586 \$91.90 \$1.176.00 \$1.176.00 \$86.53 \$17.25 \$5.586 \$91.90 \$1.176.00 \$1.176.00 \$1.656.00 \$2.147 \$30.67 \$39.19 \$1.36.00 \$1.176.00 \$1.9 \$50.500 \$5.176.000 \$1.76.00 \$1.766.00 \$1.766.00 \$1.176.00 \$24.46.00 \$1.66.000 \$1.76.00 \$1.76.00 \$2.646.00 \$1.4.33 Nucture only \$2.46.00 \$1.650 \$3.103 \$1.433 Nucture only \$3.460.00 \$1.650 \$3.103 \$3.103 \$4.60 \$3.460.00 \$1.650 \$3.103 \$3.103 \$4.60 \$3.450.	U - Complete incl. MP&E*						
q. ft.) \$17.25 \$34.50 \$51.75 \$18.33 \$35.75 q. ft.) \$17.25 \$34.50 \$1.104.00 \$1.16.00 \$1.16.00 \$8.63 \$1.725 \$25.88 \$9.19 \$18.33 \$8.63 \$1.725 \$25.88 \$9.19 \$18.38 \$8.63 \$1.725 \$25.88 \$9.19 \$18.38 \$8.63 \$1.76.00 \$1.76.00 \$1.76.00 \$1.76.00 \$8.63 \$21.47 \$30.67 \$9.19 \$18.38 \$9.10 \$52.00 \$21.47 \$30.67 \$5.940.00 \$9.1 \$30.20 \$21.47 \$30.67 \$5.940.00 \$22.940.00 \$9.10 \$5.660.00 \$21.47 \$30.67 \$5.980 \$5.287 \$5.980.00 \$5.296.00 \$9.10 \$5.660.00 \$16.73 \$5.660.00 \$5.166.00 \$5.14.33 \$5.66.00 \$5.14.33 \$5.66.00 \$5.14.33 \$5.66.00 \$5.14.33 \$5.67.00 \$5.14.33 \$5.66.00 \$5.14.33 \$5.67.00 \$5.67.33	Base Rate (400 sq. ft.)	\$138.00	\$552.00	\$690.00	\$147.00	\$588.00	\$735.00
5414.00 \$1.104.00 \$1.518.00 \$441.00 \$1.176.00 \$8.63 \$1.725 \$25.88 \$9.19 \$18.38 \$0 \$1.656.00 \$2.760.00 \$4.416.00 \$1.76.00 \$1.76.00 \$1.656.00 \$2.760.00 \$4.416.00 \$1.764.00 \$2.81.38 \$1.83.8 \$1.656.00 \$2.147 \$30.67 \$9.10 \$2.287 \$1.40 \$2.287 \$1.676.00 \$2.440.00 \$2.147 \$30.67 \$9.80 \$2.287 \$1.40 \$1.67 \$30.67 \$3.800 \$1.143 \$1.40 \$2.287 \$1.40 \$2.480.00 \$4.60 \$1.073 \$1.533 \$4.90 \$1.43 \$1.43 \$1.00 \$3.450.00 \$10.73 \$15.33 \$4.90 \$1.143 \$1.43 \$1.01 \$3.450.00 \$4.60 \$1.53 \$31.03 \$31.03 \$31.03 \$3.450.00 \$5.658.00 \$5.658.00 \$5.658.00 \$5.656.00 \$4.552 \$31.03 \$3.47 \$5.658.00 \$5.12.282.0	Per 100 sq. ft. (401 to 1,999 sq. ft.)	\$17.25	\$34.50	\$51.75	\$18.38	\$36.75	\$55.13
\$6.53 \$17.25 \$25.88 \$9.19 \$18.36 0 \$1,5600 \$2,76000 \$4,41600 \$1,76400 \$2,940.00 \$9.20 \$2,147 \$30.67 \$9.80 \$2,287 \$2,287 \$9.20 \$2,147 \$30.67 \$9.80 \$2,287 \$2,287 \$9.20 \$2,147 \$30.67 \$9.80 \$2,287 \$2,287 \$9.20 \$2,147 \$30.67 \$3,880 \$2,287 \$2,287 \$0.00 \$2,4600 \$10,73 \$15,33 \$4,90 \$11,43 nucture only \$3,450.00 \$4,60 \$11,43 \$11,43 nucture only \$3,450.00 \$4,60 \$11,43 \$11,43 \$10 \$3,450.00 \$4,60 \$11,43 \$11,43 \$10 \$3,450.00 \$4,60 \$11,43 \$11,43 \$11,43 \$11,53 \$13,52 \$31.03 \$11,43 \$10 \$15,200 \$14,57 \$2,64.00 \$15,52 \$10 \$12,282.00 \$14,57	2,000 sq. ft.	\$414.00	\$1,104.00	\$1,518.00	\$441.00	\$1,176.00	\$1,617.00
0 \$1,656,00 \$2,760,00 \$4,416,00 \$1,764,00 \$2,940,00 \$2,940,00 \$2,940,00 \$2,817 \$2,810 \$2,2187 \$2,810 \$2,2187 \$2,2287 \$2,2287 \$2,2287 \$2,2287 \$2,2287 \$2,2287 \$2,2287 \$2,2287 \$2,2287 \$2,2287 \$2,2283 \$2,1433 \$2,1433 \$2,1433 \$2,1433 \$2,1433 \$2,1433 \$2,1143 \$2,1143 \$2,1433	Per 100 sq. ft. over 2,000	\$8.63	\$17.25	\$25.88	\$9.19	\$18.38	\$27.56
(h) \$1,656.00 \$2,760.00 \$4,416.00 \$1,764.00 \$2,287 \$2,240.00 99 q, ft) \$3,20 \$21,47 \$30.67 \$3,8.80 \$2,287 \$2,490.00 \$2,287 \$2,490.00 \$2,490.00 \$2,490.00 \$2,287 \$2,81.00 \$2,287 \$2,81.00 \$2,498.00 \$2,498.00 \$2,498.00 \$10,73 \$11,43 \$2,498.00 \$11,43 \$2,498.00 \$11,43 \$2,498.00 \$11,43 \$2,498.00 \$11,43 \$2,430.00 \$11,43 \$2,430.00 \$11,43 \$2,450.00 \$11,43 \$2,430.00 \$11,43 \$2,430.00 \$11,43 \$2,430.00 \$11,43 \$2,430.00 \$11,43 \$2,430.00 \$11,43 \$2,430.00 \$11,43 \$2,430.00 \$11,43 \$2,430.00 \$11,43 \$2,430.00 \$11,43 \$2,430.00 \$11,43 \$2,430.00 \$11,43 \$2,450.00 \$11,43 \$2,450.00 \$2,423.00 \$11,43 \$2,450.00 \$11,43 \$2,450.00 \$11,43 \$2,450.00 \$11,43 \$2,450.00 \$11,43 \$2,450.00 \$11,450 \$2,658.00 <td>Shell - non U or R structure only</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Shell - non U or R structure only						
96 sq. ft.) \$9.20 \$7.147 \$30.67 \$9.80 \$22.87 99 sq. ft.) \$2.484.00 \$4.692.00 \$7,176.00 \$2.646.00 \$4.998.00 \$1.073 \$16.33 \$16.33 \$4.90 \$11.43 \$11.43 \$1.017 \$3.450.00 \$10.73 \$15.33 \$4.90 \$11.43 \$1.017 \$3.450.00 \$10.73 \$15.53 \$4.90 \$11.43 \$1.017 \$3.450.00 \$4.002.00 \$7.452.00 \$3.675.00 \$4.263.00 \$0 sq. ft.) \$2.453 \$2.913 \$55.613 \$31.03 \$31.03 \$0 sq. ft.) \$2.453 \$2.913 \$55.613 \$51.00 \$7.056.00 \$1.2.27 \$14.57 \$26.83 \$12.272 \$14.57 \$15.52 \$15.52 \$2.4.66 \$12.277 \$14.57 \$26.83 \$13.077 \$15.52 \$16.65 \$2.4.66 \$12.277 \$14.57 \$26.83 \$13.077 \$15.52 \$16.65 \$2.6.13 \$13.077 \$15.52 \$16.66	Base Rate (up to 1,000 sq. ft.)	\$1,656.00	\$2,760.00	\$4,416.00	\$1,764.00	\$2,940.00	\$4,704.00
\$2,484.00 \$4,692.00 \$7,176.00 \$2,646.00 \$4,998.00 \$10,173 \$16,133 \$4,90 \$1143 \$10,173 \$16,33 \$4,90 \$1143 \$10,173 \$16,33 \$4,90 \$1143 \$11,43 \$10,173 \$16,533 \$4,90 \$1143 \$10,173 \$16,533 \$4,90 \$1143 \$1143 \$10,173 \$16,50 \$1143 \$1143 \$1143 \$10,103 \$10,173 \$16,50 \$1143 \$1143 \$10,103 \$12,27 \$26,13 \$26,13 \$13,07 \$1056,00 \$10,203 \$12,27 \$14,57 \$26,83 \$13,07 \$15,52 \$16,52 \$10,227 \$14,57 \$26,83 \$13,07 \$15,52 \$16,55 \$12,27 \$14,57 \$26,83 \$13,07 \$15,52 \$16,55 \$14,57 \$26,83 \$13,07 \$15,52 \$16,55 \$16,55 \$16,55 \$10,61,006 \$14,57 \$26,683 \$13,07 \$15,	Per 100 sq. ft. (1,001 to 9,999 sq. ft.)	\$9.20	\$21.47	\$30.67	\$9.80	\$22.87	\$32.67
\$4.60 \$10.73 \$15.33 \$4.90 \$11.43 \$11.43 structure only \$3.675.00 \$10.73 \$15.33 \$4.90 \$11.43 \$11.43 ft.) \$3.450.00 \$4.002.00 \$7.452.00 \$3.675.00 \$4.263.00 \$4.263.00 \$4.025.00 \$5.661.33 \$3.675.00 \$4.263.00 \$4.025.00 \$4.056.00 \$4.056.00 \$4.056.00 \$4.056.00 \$4.056.00 \$4.055.00 \$4.056.00 \$4.055.00 \$4.055.00 \$4.055.00 \$4.055.00 \$4.055.00 \$4.055.00 \$4.055.00 \$4.055.00 \$4.055.00 \$4.055.00 \$4.055.00 \$4.055.00 \$4.055.00 \$4.055.00 \$4.055.00 \$4.055.00 \$4.055.00 \$4.055.00 \$4.055.00	10,000 sq. ft.	\$2,484.00	\$4,692.00	\$7,176.00	\$2,646.00	\$4,998.00	\$7,644.00
structure only \$3,450.00 \$4,002.00 \$7,452.00 \$3,675.00 \$4,263.00 0.) \$24.53 \$29,13 \$53.67 \$26.13 \$4,263.00 99 sq. ft.) \$24.53 \$29,13 \$53.67 \$26.13 \$3,103 99 sq. ft.) \$55.68.00 \$6,624.00 \$12,292.00 \$7,066.00 \$7,066.00 \$12.27 \$14.57 \$12,282.00 \$13.07 \$15.52 http://dot.org/tice	Per 100 sq. ft. over 10,000	\$4.60	\$10.73	\$15.33	\$4.90	\$11.43	\$16.33
(t) \$3,450.00 \$4,002.00 \$7,452.00 \$3,675.00 \$4,263.00 \$5,663.00 \$5,663.00 \$5,066.00 \$5,0	Concrete Tilt Up - non U or R structure only						
\$24.53 \$29.13 \$53.67 \$26.13 \$31.03 \$31.03 \$5,668.00 \$6,624.00 \$12,222.00 \$6,027.00 \$7,056.00 \$7,056.00 \$12.27 \$14.57 \$26.83 \$13.07 \$15.52 \$15.52	Base Rate (up to 1,000 sq. ft.)	\$3,450.00	\$4,002.00	\$7,452.00	\$3,675.00	\$4,263.00	\$7,938.00
\$5,658.00 \$6,624.00 \$12,282.00 \$6,027,00 \$7,056.00 \$12,27 \$14,57 \$26,83 \$13.07 \$15.52	Per 100 sq. ft. (1,001 to 9,999 sq. ft.)	\$24.53	\$29.13	\$53.67	\$26.13	\$31.03	\$57.17
\$12.27 \$14.57 \$26.83 \$13.07 \$15.52	10,000 sq. ft.	\$5,658.00	\$6,624.00	\$12,282.00	\$6,027.00	\$7,056.00	\$13,083.00
MP&E - Mechanical, Plumbing & Electrical **T1 - Tenant Improvement, multiple discipline	Per 100 sq. ft. over 10,000	\$12.27	\$14.57	\$26.83	\$13.07	\$15.52	\$28.58
•MP&E - Mechanical Plumbing & Electrical • • • • • • • • • • • • • • • • • • •							
**11 - Tenant Improvement, muttiple discipline	*MP&E - Mechanical, Plumbing & Electrical						
	**TI - Tenant Improvement, multiple discipline						

Planning - Code Section 13.20.300

NAME OF FEE	UNIT		BEGINNING July 1, 2014
Planning Department: General Fees		Deposit Unless Noted	Deposit Unless Noted
Division Hourly Rate	Hourly	\$138.00	\$147.00
Record Search	Hourly	\$138.00	\$147.00
Hearing Publication/Preparation for Hearing	Flat Fee	\$350.00	\$350.00
Radius List / Neighbor Notification (no hearing)	Flat Fee	\$150.00	\$150.00
Filing Fee	Flat Fee	\$50.00	
		\$50 Clerk of the Board	
Appeal of Determinations to Board of Supervisors	Flat Fee	\$500 Planning	
Concurrent Processing of Planning Applications: Applications for two or more planning entitlements (for example: Tentative Map and Variance) will be charged 100% of the highest application fee plus 50% of each additional application fee when submitted at the same time for a single project site (excluding Design Review Permits, Lot Line Adjustments, Certificates of Compliance and recording fees).			
General Plan Amendment/Change of Zone/Plan Amendment			
Fewer than 100 Residential Units or 10 acres non-residential/mixed use	27 hours + hours	\$3,726.00	\$3.050.00
	27 hours + hourly		\$3,969.00
Over 100 Residential Units or 10 acres non-residential/mixed use	40 hours + hourly	\$5,520.00	\$5,880.00
Specific Plan (Area Plan (Community Plan (Measter Plan	75 hours I hourby	¢10.250.00	¢11.005.00
Specific Plan/Area Plan/Community Plan/Master Plan	75 hours + hourly	\$10,350.00	\$11,025.00
Development Agreement		* 0 700 00	* 2 040 00
	20 hours + hourly	\$2,760.00	\$2,940.00
Development Agreement Annual Review	6 hours + hourly	\$828.00	\$882.00
Environmental Review			
Notice of Exemption (Categorical or Statutory Exemption)	1.5 hours + hourly	\$207.00	\$220.50
Environmental Review: EIR or EIS (Full Cost)	Per Contract	Per Contract	Per Contract
EIR Mgmt Fee (30% Deposit of EIR Cost)	Deposit + hourly	\$138.00	\$147.00
Mitigation Monitoring Plans: Mgmt	3 hours + hourly	\$414.00	\$441.00
With Planning Project/Entitlement			
Environmental Review: Initial Study + Exemption	2.5 hours + hourly	\$345.00	\$367.50
Environmental Review: Initial Study/Negative Declaration	7 hours + hourly	\$966.00	\$1,029.00
Environmental Review: Initial Study/Mitigated Negative Declaration	15 hours + hourly	\$2,070.00	\$2,205.00
No Required Planning Entitlement			
Environmental Review: Initial Study + Exemption	7 hours + hourly	\$966.00	\$1,029.00
Environmental Review: Initial Study/Negative Declaration	20 hours + hourly	\$2,760.00	\$2,940.00
Environmental Review: Initial Study/Mitigated Negative Declaration	35 hours + hourly	\$4,830.00	\$5,145.00
For concurrent applications, a single environmental review fee			
for the project shall be collected			
Land Division / Parcel Related			
Tentative Parcel Map	20 hours + hourly	\$2,760.00	\$2,940.00
Revise Approved TPM	6 hours + hourly	\$828.00	\$882.00
Tentative Subdivision Tract Map - 20 lots or less	30 hours + hourly	\$4,140.00	\$4,410.00
Tentative Subdivision Tract Map - 21+ lots	45 hours + hourly	\$6,210.00	\$6,615.00
Tantativa Man Extansion	2 hours though	\$276.00	
Tentative Map Extension	2 hours + hourly	\$276.00 \$828.00	¢992.00
Revise Approved Tentative Map (includes adding phases)	6 hours + hourly	\$828.00	\$882.00
Final Map & Improvement Plan Review - Parcel Map	4 hours + hourly	\$552.00	\$588.00
Final Map & Improvement Plan Review - Pacer Map	7 hours + hourly	\$966.00	\$1,029.00
			φ1,020.00
Lot Line Adjustment	2.5 hours + hourly	\$345.00	\$367.50
Reversion to Acreage	5 hours + hourly	\$690.00	\$735.00
		4000 ,00	\$100.00

Planning - Code Section 13.20.300

		CURRENT	BEGINNING
NAME OF FEE		FEE	July 1, 2014
Zoning Related			
Administrative Permit/Waiver	4 hours + hourly	\$552.00	\$588.00
Additional fee if hearing is required (does not include legal notice)	2 hours + hourly	\$276.00	\$294.00
Request for Hearing	Flat Fee	\$100.00	\$106.52
Conditional Use Permit: Major	25 hours + hourly	\$3,450.00	\$3,675.00
Conditional Use Permit: Minor Use Permit	12 hours + hourly	\$1,656.00	\$1,764.00
Conditional Use Permit: Amendment	5 hours + hourly	\$690.00	\$735.00
Conditional Use Permit: Extension	1 hours + hourly	\$138.00	
Design Review (Individual Lot/Building)	8 hours + hourly	\$1,104.00	\$1,176.00
Master Design Review (Shopping Centers & Complexes)	18 hours + hourly	\$2,484.00	\$2,646.00
Minor Design Review (modifications & compliance review)	3 hours + hourly		\$441.00
Excavation & Surface Mining Permits	50 hours + hourly	\$6,900.00	\$7,350.00
Reclamation Plan	10 hours + hourly	\$1,380.00	\$1,470.00
Planned Unit Development (Less than 100 units or 10 acres non-residential)	20 hours + hourly	\$2,760.00	\$2,940.00
Planned Unit Development (Over 100 Units or 10 acres non-residential)	30 hours + hourly	\$4,140.00	\$4,410.00
		<u></u>	<u><u> </u></u>
Pre-Application Meeting (Planning Department)	hourly	\$138.00	\$147.00
Sign Permit Review	1 hour + hourly	\$138.00	\$147.00
Planned Sign Permit Program	15 hours + hourly	\$2,070.00	\$2,205.00
Temporary Use Permit	4 7 hours + hourly	\$552.00	\$1,029.00
Temporary Use Permit Extension	0.5 hours + hourly	\$69.00	\$73.50
Variance: Minor/Parking/Signs	12 hours + hourly	\$1,656.00	\$1,764.00
Variance: Major	20 hours + hourly	\$2,760.00	\$2,940.00
Miscellaneous Clearances/Permits			
Burn Down Letter/ABC Clearance/Viable Agricultural Use/clearance forms	Flat Fee	\$69.00	\$73.50
Land Use Confirmation	1.5 hours + hourly	\$207.00	\$220.50
ABC Review Fee when Hearing is Required	6 hours + hourly	\$828.00	\$882.00
Noise Permit	1.5 hours + hourly	\$207.00	\$220.50
Second Dwelling Unit Clearance Form	Flat Fee	\$138.00	
Business License Review	Flat Fee	\$138.00	\$147.00
Business License Review (Renewal)	Flat Fee	\$69.00	\$73.50
Extension of Time (any planning entitlement)	1.5 hours + hourly		\$220.50
Building Permit Review Fees			
Residential Structures			
Single Family Residence	1 hour + hourly	\$138.00	\$147.00
Single Family Residence Accessory Structures	0.5 hours + hourly	\$69.00	
Aulti-Family Residential (includes 1 inspection)	4 hours + hourly	\$552.00	\$588.00
Residential: minor additions and accessory structures	0.5 hours + hourly		\$73.50
Non Residential Structures/Uses			
Agricultural Accessory Structure	0.5 hours + hourly	\$69.00	\$73.50
Commercial/Industrial New Construction (includes 1 inspection)	5 hours + hourly	\$690.00	\$735.00
Commercial/Industrial: Additions or Accessory Structures	3 hours + hourly	\$345.00	\$367.50
Occupancy Permit / Tennant Improvement Review	1.5 hours + hourly	\$207.00	\$220.50
Occupancy Permit	0.5 hours + hourly		\$73.50
Site Review (Per Inspection)	hourly	\$138.00	\$147.00

Planning - Code Section 13.20.300

NAME OF FEE	UNIT	CURRENT	BEGINNING July 1, 2014
Solar/Wind Systems or Communication Facilities			
Residential & Multifamily (per unit), roof mounted systems	0.5 hours + hourly		\$73.50
Residential & Multifamily (per unit), ground mounted systems	.75 1 hour + hourly	\$104.00	\$ <u>147.00</u>
Non Res., roof mounted systems or agricultural equip. or add. to cell tower	1.5 hours + hourly	\$207.00	\$220.50
Non Residential, ground mounted systems or new cell tower	3.5 hours + hourly	\$483.00	\$51 <u>4.50</u>
Communication Facilities			
New Cell Tower	3.5 hours + hourly		\$51 <u>4.50</u>
Addition to existing Cell Tower or Structure	1.5 hours + hourly		\$220.50
Fire Safe Planning Fees			
Wildfire Safety Plan (High & Very High Fire Risk areas)	Flat Fee	\$69.00	\$73.50
Fire Safe Planner	Hourly	\$13 <u>8</u> .00	<u>\$147.00</u>
Landscape Review & Inspection	(Transferred from Pub	lic Works to Planning)	
Landscape/Parking Plan Review and 1 Inspection (non-residential)	3 hours + hourly	\$414.00	\$441.00
Landscape Bond Agreement Preparation + Hourly Over 2 Hours	2 hours + hourly	\$276.00	\$294.00
* Except as otherwise specified, all services in this Section			
which are charged at an hourly rate are 1 hour minimum and			
charged in half hour increments thereafter.			

	CURRENT	BEGINNING
NAME OF FEE	FEE	July 1, 2014
Food Program (annual permit unless noted)		
Restaurants - Bar Only (no food prep)	\$276.00	\$294.00
Restaurants - 1-49 seats	\$414.00	\$441.00
Restaurants - 50-149 seats	\$552.00	\$588.00
Restaurants - 150 or more	\$828.00	\$882.00
Added to restaurant base - With Bar or Market	\$138.00	\$147.00
Added to restaurant base - With Bar and Market	\$207.00	\$220.50
Added to restaurant base - With Catering Services	\$138.00	\$147.00
Added to restaurant base - With Satellite Facility	\$138.00	\$147.00
Caterer	\$414.00	\$441.00
Retail Markets - No food preps, only prepackaged goods	\$276.00	\$294.00
Retail Markets - Less than 2000 square feet	\$414.00	\$441.00
Retail Markets - 2000-5999 square feet	\$552.00	\$588.00
Retail Markets - 6000 or more square feet	\$690.00	\$735.00
Add each unit to retail market-butcher shop, deli, bakery, etc.	\$138/per unit	\$147/per unit
Bakery	\$414.00	\$441.00
Commissary Facility	\$414.00	\$441.00
Commissary - Verification per vehicle	\$34.50	\$36.75
Vehicles - Vending Vehicle (no prep)	\$276.00	\$294.00
Vehicles - Mobile Food Prep Unit	\$414.00	\$441.00
Vehicles - Produce Truck (no prep)	\$138.00	\$147.00
Vending Machines - Company	\$276.00	\$294.00
Vending Machines - Per Food Dispenser	\$13.80	\$14.70
Roadside Stand	\$276.00	\$294.00
Schools - Kitchen	\$414.00	\$441.00
Schools - Satellite Distribution Facility	\$276.00	\$294.00
Food Warehouse	\$483.00	\$514.50
Food Salvager	\$621.00	\$661.50
Food Demonstrator	\$69.00	\$73.50
Farmers Market	\$552.00	\$588.00
Bed & Breakfast	\$345.00	\$367.50
Temporary Food Facility	\$276.00	\$294.00
Ice Plant	\$276.00	\$294.00
Special Events - Large more than 3 vendors attendance 500+	\$414.00	\$441.00
Special Events - + billed hourly rate for time spent over base	\$138/hour	\$147/hour
Special Events - Small 3 or less vendors, attendance -500	\$138.00	\$147.00
Incidental Food Sales from Non-Mobile Businesses	\$138.00	\$147.00
Amphitheatre - Food - Bar - Catering	\$3,450.00	\$3,675.00
Plan Review Food Establishment - New	\$828.00	\$882.00
Plan Review Food Establishment - Remodel	\$690.00	\$735.00
Seasonal Snack Bar		\$294.00
Small Community Farmers Market (no food prep)		\$147.00
Certified Farmers Market / Temporary Food Facility		\$588.00

	CURRENT FEE	BEGINNING July 1, 2014
Public Recreation		
Public Swimming Pool/Spa/Beach (annual permit)	\$483.00	\$514.50
Organized Camp (annual permit)	\$483.00	\$514.50
Plan Review Public Swimming Pools (construction)	\$1,104.00	\$1,176.00
Plan Review Organized Camp (construction)	\$759.00	\$808.50
Public Water System		
Annual Surveillance Fee - 15-24 service connections	\$483.00	\$514.50
Annual Surveillance Fee - 25-99 service connections	\$621.00	\$661.50
Annual Surveillance Fee - 100-199 service connections	\$759.00	\$808.50
Non-Community Water System - Non Transient	\$621.00	\$661.50
Non-Community Water System - Transient	\$414.00	\$441.00
New Permit Fee - Community Water System	\$1,173.00	\$1,249.50
New Permit Fee - Non-Community Water System	\$897.00	\$955.50
Amended Permit Fee (all system types)	\$414.00	\$441.00
Ownership Change (all system types)	\$276.00	\$294.00
Annual Permit Fee Small System - 5-14 service connects	\$552.00	\$441.00
CURFFL Systems	\$207.00	\$220.50
All other services	\$138.00/hour	\$147.00/hour
Request for Variance/Exemption/Waiver	\$138.00/hour	\$147.00/hour
Enforcement Action	\$138.00/hour	\$147.00/hour
Plan Review Public & Local Small Water Systems	\$138.00/hour	\$147.00/hour
Solid Waste		
Solid Waster Hauler (per vehicle or trailer)	\$69.00	\$73.50
Full Solid Waste Facility - Class II Site	\$4,968.00	\$5,292.00
Full Solid Waste Facility - Class III Site	\$4,968.00	\$5,292.00
Standardized Solid Waste Facility	\$3,312.00	\$3,528.00
Registration Tier	\$3,312.00	\$3,528.00
Notification Tier #1	\$276.00	\$294.00
Notification Tier #2	\$1,104.00	\$1,176.00
Recycling/Process Facility	\$3,312.00	\$3,528.00
Transfer Station	\$3,312.00	\$3,528.00
Abandoned/Closed Sites	\$1,104.00	\$1,176.00
Agricultural Waste Disposal Sites	\$276.00	\$294.00
SWF Permit Exemption	\$828.00	\$882.00
Ash Applications - Initial Permit Exemptions	\$690.00	\$735.00
Ash Applications - Annual Exemption Renewal	\$207.00	\$220.50
acility Inspection not covered by permit fees	\$138.00/hour	\$147.00/hour
Periodic Site Review	\$138.00/hour	\$147.00/hour
Preliminary Closure/Post Closure	\$138.00/hour	\$147.00/hour
Final Closure/Post Closure maintenance plan review	\$138.00/hour	\$147.00/hour

NAME OF FEE	CURRENT	BEGINNING July 1, 2014
Joint Technical Document Review	\$138.00/hour	\$147.00/hour
5 year permit review	\$138.00/hour	\$147.00/hour
Permit revision/modification	\$138.00/hour	\$147.00/hour
Tipping Fee	\$4.40 per ton	\$4.40 per ton
Sewage Disposal		
Sewage Tank Cleaning Vehicle	\$276.00	\$294.00
Chemical Toilet Supplier - 50 Units or less	\$276.00	\$294.00
Chemical Toilet Supplier - 51 Units or more	\$414.00	\$441.00
New or Replacement Conventional System	\$552.00	\$588.00
New Pressure Dosed or Engineered Systems	\$966.00	\$1,029.00
Minor Repair not involving leachfield	\$276.00	\$294.00
Major Repair of Failed System/Add to Existing Non-Failed System	\$552.00	\$588.00
Holding Tank (Vault System) 1st Year	\$690.00	\$735.00
Holding Tank (Vault System) (after 1st year) Annual Permit	\$276.00	\$294.00
Operating Permit Central Wastewater-Cluster 2-5 connects	\$1,518.00	\$1,617.00
Operating Permit Central Wastewater-Small 6-99 connects	\$2,070.00	\$2,205.00
Operating Permit Central Wastewater-Large > 99 connects	\$2,898.00	\$3,087.00
Individual Experimental Systems (Monitoring for 1st year)	\$552.00	\$588.00
Individual Experimental Systems (Monitoring after 1st year)	\$207.00	\$220.50
Medical Waste		
General Acute Care Hospital - 1-99 beds	\$1,104.00	\$1,176.00
General Acute Care Hospital - 100-199 beds	\$1,518.00	\$1,617.00
General Acute Care Hospital - 200-250 beds	\$1,932.00	\$2,058.00
General Acute Care Hospital - 250+ beds	\$2,484.00	\$2,646.00
Specialty Clinic Providing Surgical, Dialysis, Rehab Services	\$621.00	\$661.50
Skilled Nursing Facility - 1-99 beds	\$483.00	\$514.50
Skilled Nursing Facility - 100-199 beds	\$621.00	\$661.50
Skilled Nursing Facility - 200+ beds	\$759.00	\$808.50
Acute Psychiatric Hospital	\$345.00	\$367.50
Intermediate Care Facility	\$552.00	\$588.00
Primary Care Clinic	\$621.00	\$661.50
Licensed Clinical Lab	\$276.00	\$294.00
Health Care Service Plan Facility	\$621.00	\$661.50
Veterinary Clinic or Hospital	\$345.00	\$367.50
Large Quantity Generator Medical Office	\$345.00	\$367.50
Small Quantity Generator Using On-Site Treatment	\$483.00	\$514.50
Small Quantity Generator Administrative Review	\$138.00/hour	\$147.00/hour
Initial Permit Review	\$104.00/2 yr	\$111.00/2 yr
Common Storage Facility - 1-10 generators	\$207.00	\$220.50
Common Storage Facility - 11-50 generators	\$483.00	\$514.50
Common Storage Facility - 50+ generators	\$897.00	\$955.50

NAME OF FEE		BEGINNING July 1, 2014
On-Site, Large Quantity Treatment Facility	\$4,416.00/5 yrs	\$4,704.00/5 yrs
Limited Quantity Hauling	\$138.00/2 yrs	\$147.00/2 yrs
Wells & Soils Borings		
Water Well, Monitoring Well, Cathodic Well - New	\$414.00	\$441.00
Water Well, Monitor Well, Cathodic Well - Recondition/Deep (w/o new seal)	\$138.00	\$147.00
Water Well, Monitor Well, Cathodic Well - Destruction	\$345.00	\$367.50
Monitor Well, Additional	\$69.00/per well	\$73.50/per well
Soil Boring or Excavation		
<4" diameter or <50' depth (each additional 0.5 hour)	\$173.00	\$184.00
>4" diameter or 50' to 75' depth (each additional 0.5 hour)	\$345.00	\$367.50
>4" diameter or >75' depth (each additional 1 hour)	\$414.00	\$441.00
Other Permits		
Ambulance (per vehicle)	\$138.00	\$147.00
Kennel/Pet Shops	\$276.00	\$294.00
Massage Parlor	\$276.00	\$294.00
Hotel/Motel	\$483.00	\$514.50
Plan Review Kennels & Pet Shops (construction)	\$414.00	\$441.00
Detention Facility		\$1,176.00
		• • • • • • • • • • • • • • • • • • • •
Tattooing, Permanent Cosmetics, Body Piercing		
Ear piercing Facility/ one-time registration	\$69.00	\$73.50
Body Art practitioner/artist	\$138.00	\$147.00
Body Art Facility (permanent)	\$276.00	\$294.00
Body Art Facility (Temporary)	\$138.00	\$147.00
Body Art Event Coordinator Small 3 or Less practitioners	\$138.00	\$147.00
Body Art Event Coordinator Large more than 3 practitioners	\$414.00	\$441.00
Mobile Body Art Facility	\$138.00	\$147.00
Body Art Facility Plan Review Fee (new)	\$345.00	\$367.50
Body Art Facility Plan Review Fee (Major remodel)	\$276.00	\$294.00
Body Art Facility Plan Review Fee (Minor remodel	\$138.00	\$147.00
Mobile Body Art Facility Plan Review Fee	\$138.00	\$147.00
Land Use (Land Use fees are initial + hourly over base)		
Land Division Septic/Well - up to 4 lots	\$414.00	\$441.00
Land Division Septic/Well - 5 or more lots (+\$35 per lot)	\$690.00	\$735.00
Building Department Route Slip Clearance	\$69.00	\$73.50
Lot Line Adjustment	\$138.00	\$147.00
Conditional Use Permit	\$276.00	\$294.00
Other Land Division Sewage/Water (connecting to community system)	\$276.00	\$294.00
Tentative Subdivision Tract Map(connecting to community system)	\$276.00	\$294.00
Soil Mantle Observation	\$414.00	\$441.00

NAME OF FEE	CURRENT	BEGINNING July 1, 2014
Temporary Use Permit & Miscellaneous Review/Services	\$138.00/hour	\$147.00/hour
Plan Review/Site Review/Pre-application review fees	\$138.00/hour	\$147.00/hour
Other Services & Fees		
Field Sample	Lab cost+\$207.00	Lab cost+\$220.50
Bring-In Water Sample	Lab cost + \$34.50	Lab cost + \$36.75
Plan Review/Site Review	\$138.00/hour	\$147.00/hour
Administrative, Permit Suspension, Revocation Hearings	\$414.00	\$441.00
Administrative time for enforcement activities	\$138.00/hour	\$147.00/hour
All Reinspections	\$138.00/hour	\$147.00/hour
Verified Complaint	\$138.00/hour	\$147.00/hour
Variance/Exemption/Waiver Request - per hour (1/2 hr min)	\$138.00/hour	\$147.00/hour
Consultations (per hour)	\$138.00/hour	\$147.00/hour
Permit Transfers not Prohibited by State Law	\$138.00/hour	\$147.00/hour
EIR Review/CEQA Document (per hour)	\$138.00/hour	\$147.00/hour
All other document reviews, site reviews or any other service	\$138.00/hour	\$147.00/hour
Release of Recorded Documents (Hourly plus document fee)	\$138.00/hour	\$147.00/hour
Hazardous Materials		
Farm Category I	\$207.00	\$220.50
Farm Category II	\$276.00	\$294.00
Farm Category III	\$345.00	\$367.50
Farm Category IV	\$483.00	\$514.50
Business Category I	\$207.00	\$220.50
Business Category II	\$276.00	\$294.00
Business Category III	\$345.00	\$367.50
Business Category IV	\$483.00	\$514.50
Business Category V	\$276.00	\$294.00
Business Category VI	\$104.00	\$110.78
CESQG - Not in BP	\$207.00	\$220.50
Hazardous Waste - Small Quantity Generator	\$207.00	\$220.50
Hazardous Waste - Large Quantity Generator	\$276.00	\$294.00
Tiered Permit - CA PBR	\$207.00	\$220.50
Tiered Permit - CESW, CESQT, CEL	\$207.00	\$220.50
Permit to Operate (issuance only) includes one tank	\$483.00	\$514.50
Permit to Operate (each additional tank)	\$69.00	\$73.50
Plan Check Install UST	\$1,656.00	\$1,764.00
Tank Removal - Three Tanks	\$1,035.00	\$1,102.50
Tank Removal each additional over 3 tanks	\$138.00	\$147.00
Minor Tank Repair		\$294.00
Modify Tank Repair - Small Project	\$759.00	\$808.50
Modify Tank Repair - Large Project	\$1,311.00	\$1,396.50
Tank Closure in Place	\$1,035.00	\$1,102.50

NAME OF FEE		BEGINNING July 1, 2014
Temporary Tank Closure	\$414.00	\$441.00
RMP Cal ARP (initial review)	\$1,656.00	\$1,764.00
RMP Cal ARP (annual review)	\$345.00	\$367.50
Facility List	\$34.50	\$36.75
Building Inspector Route Slip Clear Project	\$34.50	\$36.75
Haz Mat Response per hour	\$138.00	\$147.00
Reinspection (per hour, over base fee)	\$138.00	\$147.00
Consultation per hour	\$138.00	\$147.00
Compliance/Follow Up (per hour)	\$138.00	\$147.00
Business Plan - Initial Application	\$414.00	\$441.00
UST (First Tank)	\$345.00	\$367.50
UST (Each Additional Tank)	\$69.00	\$73.50
Transfer UST Permit	\$483.00	\$514.50
Amend UST Permit	\$207.00	\$220.50
APSA Conditionally Exempt	\$69.00	\$73.50
APSA Qualified Facility	\$276.00	\$294.00
APSA Non-Qualified - Category I	\$414.00	\$441.00
APSA Non-Qualified - Category II	\$552.00	\$588.00
APSA Non-Qualified - Category III	\$966.00	\$1,029.00
* Except as otherwise specified, all services in this Section		
which are charged at an hourly rate are 1 hour minimum and		
charged in half hour increments thereafter.		
Environmental Health Division: General Fees		
Hourly Rate	\$138.00/hour	\$147.00/hour

Code Enforcement - Code Section 13.20.500

NAME OF FEE	CURRENT FEE	BEGINNING July 1, 2014
Department Hourly Rate	\$138.00	\$147.00
Notice & Order to Abate Public Nuisance	\$1,380.00	\$1,470.00
Cost Accounting Hearing Before Board of Supervisors	\$1,380.00	\$1,470.00
Vehicle Release Authorization	\$276.00	\$294.00
Abatement - County Performed	Actual Cost	Actual Cost
(Actual Costs - Includes staff time, materials, outside vendors, any applicable penalties, and a 10% processing fee on entire amount)		
Public Nuisance - Appeal Hearing (Administrative Law Judge) (If County prevails all costs exceeding deposit shall be paid,	\$3,943.00	\$4,116.00
If appellate prevails, the full deposited amount will be refunded)		
Relocation Assistance - Appeal Hearing (If County prevails all costs exceeding deposit shall be paid, If appellate prevails, the full deposited amount will be refunded)	\$1,380.00 Deposit	\$1,470.00 Deposit
Vehicle Nuisance Abatement - Appeal Hearing (If County prevails all costs exceeding deposit shall be paid, If appellate prevails, the full deposited amount will be refunded)	\$1,380.00 Deposit	\$1,470.00 Deposit
Vehicle Abatement Post Storage - Appeal Hearing (If County prevails all costs exceeding deposit shall be paid, If appellate prevails, the full deposited amount will be refunded)	\$1,380.00 Deposit	\$1,470.00 Deposit
Administrative Citation - Appeal Hearing (Deposit) (If County prevails all costs exceeding deposit shall be paid, If appellate prevails, the full deposited amount will be refunded)	Amount of Citation	Amount of Citation
Recorded Document Preparation (Does not incl. CDSA Recording Processing Fee nor Recorder's fees)	\$138.00	\$147.00
Except as otherwise specified, all services in this Section which are charged at an hourly rate are 1 hour minimum and charged in quarter hour increments thereafter.		

Public Works/County Surveyor - Code Section 13.20.600

NAME OF FEE	CURRENT	BEGINNING July 1, 2014
Project or Application Review		
Temporary Use Permit	\$276.00	\$294.00
Variance	\$276.00	\$294.00
Environmental Impact Report Review	\$138.00/hour	\$147.00/hour
General Plan Amendment/Zone Change	\$138.00/hour	\$147.00/hour
Tentative Parcel Map	\$828.00	\$882.00
Tentative Subdivision Tract Map	\$1,380.00	\$1,470.00
Revised Approved Tentative Parcel Map	\$276.00	\$294.00
	\$345.00	\$367.50
Revised Approved Tentative Subdivision Map		
Tentative Parcel/Subdivision Tract Map Extensions	\$138.00	\$147.00
Lot Line Adjustment	\$552.00	\$588.00
Lot Line Adjustment Additional Charge (when legality of parcel is in question)	\$276.00	\$294.00
Certificate of Compliance	\$552.00	\$588.00
Reversion to Acreage/Merger	\$414.00	\$441.00
Conditional Use Permit + Hourly over 2 hours	\$276.00	\$294.00
Specific Plan	\$138.00/hour	\$147.00/hour
Waiver	\$414.00	\$441.00
Appeals	\$414.00	
Project Checking		
Parcel Map (plus additional \$138 \$147/sheet exceeding 2 sheets)	\$1,518.00	\$1,617.00
Tract Map/Condominium (plus additional \$138 \$147/sheet exceeding 2 sheets)	\$2,898.00	\$3,087.00
Record of Survey (plus additional \$138 \$147/sheet exceeding 2 sheets)	\$345.00	\$367.50
Lot Line Adjustment	\$552.00	\$588.00
Reversion to Acreage/Merger	\$966.00	\$1,029.00
LAFCO Appeal Description/Plat	\$276.00	\$294.00
Records Search (Hourly Rate)	\$138.00/hour	\$147.00/hour
Subdivision/Parcel Map Agreement	\$690.00	\$735.00
Improvement Plan Checking		
X% of Preliminary Engineer's Estimate for Deposit Initial Fee	1.5%, \$1,380 min.	1.5%, \$1,470 min.
(plus \$138 \$147/hour if initial fee amount is exceeded)		
Inspection Fees		
X% of Preliminary Engineer's Estimate for Deposit Initial Fee	2.5%, \$552 min.	2.5%, \$588 min.
(plus \$138 \$147/hour if initial fee amount is exceeded)		
Building Permits		
Building Permit Application Review - new const, additions, remodels > 50%	\$34.50	\$36.75
SWPPP Fee - Grading Permits issued by Building Dept (less than 1 acre)	\$69.00	
Grading Permit		
Plan Check, up to 1,000 CY		\$294.00

Public Works/County Surveyor - Code Section 13.20.600

NAME OF FEE		BEGINNING July 1, 2014
Plan Check, 1,001 to 10,000 CY	\$552.00	\$588.00
Plan Check, greater than 10,000 CY	\$1,104.00	\$1,176.00
Permit, up to 1,000 CY		\$294.00
Permit, 1,001 to 10,000 CY	\$414.00	\$441.00
Permit, 10,001 to 100,000 CY	\$828.00	\$882.00
Permit, greater than 100,000 CY (Each add'I 10,000 CY)	\$828.00 + \$69.00/10K CY	\$882.00 + \$73.50/10K CY
Permit (when included with improvement plans)	\$138.00	\$147.00
Import/Export Material Fee	Measure D Rate	Measure D Rate
SWPPP Fee - Grading Review or GP associated with a SFR building permit		\$73.50
SWPPP Fee - Grading Permits, up to 1,000 CY		\$294.00
SWPPP Fee - Grading Permits, greater than 1,000 CY	\$552.00	\$588.00
Encroachment Permits		
Driveway/Roadway Encroachment Permit (includes up to 2 inspections)	\$207.00	\$220.50
Minor Upgrade to Existing Encroachment Permit (includes 1 inspection)	\$138.00	\$147.00
Commercial/Utility Encroachment Permit (single, incl. up to 3 inspections)	\$276.00	\$294.00
Encroachment Permit, Additional Inspections (each)	\$69.00	\$73.50
Annual Utility Encroachment Permit	\$1,932.00	\$2,058.00
Road Closure Fees		
Daytime Closure	\$70.00/hour	\$70.00/hour
24-Hour Closure	\$2,400.00/day	\$2,400.00/day
Abandonments		
Application	\$690.00	\$735.00
Advertisement Costs	\$350.00	\$372.83
Flood Plain Administration		
Elevation Certificate	\$276.00	\$294.00
CLOMR/LOMR Individually or Combined	\$690.00	\$735.00
Flood Plain Verification (Department of Real Estate)	\$138.00	\$147.00
Transportation Permits		
Single Trip Permit	\$16.00	\$16.00
House Moving Permit	\$66.00	\$66.00
Annual Blanket Permit	\$90.00	\$90.00
Parade Permit	\$69.00	\$147.00
Parking Permit	\$11.00	\$11.00
Road Damage Fees		
Road Damage Repair Costs	Actual Cost	Actual Cost
Signs		

Public Works/County Surveyor - Code Section 13.20.600

NAME OF FEE	CURRENT FEE	BEGINNING July 1, 2014
Street Name/Application-Approval/Change of Name	\$414.00	\$441.00
Street Name or Stop Sign (Installed by County)	\$250.00	\$250.00
Combination Street/Stop Sign (Installed by County)	\$300.00	\$300.00
Street Name Sign Only	\$100.00	\$100.00
Stop Sign Only	\$75.00	\$75.00
Other Signs	Actual Cost	Actual Cost
Miscellaneous Reviews/Reports/Correspondence		
Reviews, Reports, Correspondence (Hourly Rate)	\$138.00/hour	\$147.00/hour
Filing and Indexing Fees		
Record of Survey - Maps, Final Maps (\$2.00 ea addl sheet)	\$9.00/sheet	\$9.00/sheet
Corner Records, Certs of Correction (\$3.00 ea addl page)	\$14.00/page	\$14.00/page
Terminal Access Route		
Application & Installation	Actual Cost	Actual Cost
Stormwater Regulatory Costs	Per Resolution	Per Resolution
Park Coordinator Fees		
Landscape/Parking Plan Review and 1 Inspection	\$414.00	
Landscape Bond Agreement Preparation + Hourly Over 2 Hours	\$276.00	
* Except as otherwise specified, all services in this Section		
which are charged at an hourly rate are 1 hour minimum and		
charged in half hour increments thereafter.		
Public Works/County Surveyor Hourly Rate	\$138.00/hour	\$147.00/hour

		BEGINNING July 1, 2014
Reserved Daytime Use, Overnight Camping or Organized Events	Per Resolution	
Hammon Grove Park, Reserved Daytime Use, Overnight	Per Resolution	
Camping or Organized Events and Other Fees		
Hammon Grove Park, Alcoholic Beverage Permit	Per Resolution	
Hammon Grove & Sycamore Ranch Day Use & Picnic Area		
Package A - 1/2 of Large BBQ and 4 Tables @ Ham. (up to 4 hours)		\$25.00
Package B - 1/2 of Large BBQ and 4 Tables @ Ham. (full day)		\$50.00
Package C - Entire BBQ and Stage Area, 9 Tables @ Ham. (up to 4 hours)		\$60.00
Package D - Entire BBQ and Stage Area, 9 Tables @ Ham. (full day)		\$120.00
Package E - Small Gazebo, BBQ and Tables @ Syc. (full day)		\$80.00
Package F - Large Gazebo, BBQ and Tables @ Syc. (full day)		\$120.00
Electricity for Packages		\$25.00
Sycamore Ranch Campsites (per night)		
Individual Site		\$25.00
Group Site A (72 person capacity along Dry Creek)		\$250.00
Group Site B (60 person capacity)		\$200.00
Group Site C (60 person capacity)		\$200.00
Group Site D (20 person capacity along Dry Creek)		\$75.00
Special Events in Hammon Grove or Sycamore Ranch		Actual Costs
Actual costs will be determined by the PW Director based on extent of		
use and potential lost revenues from campsites and/or picnic area.		
Annual Vendor Permit	\$400.00 per year	\$400.00 per year

ORDINANCE NO.

AN ORDINANCE REPEALING AND RE-ENACTING AS AMENDED CHAPTER 13.20 OF THE YUBA COUNTY CONSOLIDATED FEE ORDINANCE

The following ordinance consisting of three (3) sections was duly and regularly passed and adopted by the Board of Supervisors of the County of Yuba, State of California, at a regular meeting of the Board of Supervisors held on day of _______, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Chairman of the Board of Supervisors of the County of Yuba, State of California

ATTEST: DONNA STOTTLEMEYER Clerk of the Board of Supervisors

Ву: _____

APPROVED AS TO FORM ANGIL MORRIS-JONES:

By: Jack

134-14

THE BOARD OF SUPERVISORS OF THE COUNTY OF YUBA, STATE OF CALIFORNIA DOES ORDAIN AS FOLLOWS:

Section 1. This ordinance shall take effect sixty (60) days after its passage, and shall become operative and in full force on July 1, 2014 and before the expiration of thirty (30) days after its passage a summary shall be published with the names of the members voting for and against the same, once in a local newspaper of general circulation in the County of Yuba, State of California.

Section 2. Sections 13.20.100, 13.20.200, 13.20.300, 13.20.400, 13.20.500, 13.20.600, and 13.20.700 of Chapter 13.20 of Title XIII of the Yuba County Consolidated Fee Ordinance Code, which constitute Chapter 13.20 in its entirety, are hereby repealed and reenacted in their entirety to read as reflected in Attachment "A", hereto and by this reference are incorporated herein as though set forth in full.

Section 3. If any section, subsection, sentence, clause, or phrase of this ordinance is for any reason held to be unconstitutional and invalid, such decision shall not affect the validity of the remaining portion of this ordinance. The Board of Supervisors hereby declares that it would have passed this ordinance and every section, subsection, sentence, clause or phrase thereof, irrespective of the fact any one or more sections, subsections, sentences, clauses or phrases be declared unconstitutional.

Community Development & Services Agency General Fees - Code Section 13.20.100

	BEGINNING July 1, 2014
Standard Page Sizes (8-1/2"x11" - 14") B&W	\$0.25/per sheet
Standard Page Sizes (8-1/2"x11" - 14") Color	\$1.00/per sheet
Page Sizes (11"x17") B&W	\$0.50/per sheet
Page Sizes (11"x17") Color	\$2.00/per sheet
Page Sizes (18"x24")	\$5.00/sheet
Page Sizes (24"x36") and larger	\$10.00/sheet
Reproduction Not Done in Office	Actual Cost
Audio Provided on CD	\$15.00
Electronic Data Request (existing data provided via email, add \$10 to place on CD)	\$2.00 per attachment
County Counsel or Special Counsel Fees	Actual Cost
Recording Processing Fee	\$73.50
(Does not incl. costs to create document nor Recorder's Fees)	_
CDSA Support & Technology Surcharge (excludes outside fees & impact fees)	6% on all fees
	collected by CDSA
Returned Check Fee	\$35.00
Cash Deposit - Temporary Use	\$1,000.00
Cash Deposit - Deferred Improvements	Deposit corresponds
	w/ value of imp.
Processing Refund of Cash Deposit Fee (whichever is greater)	\$147 or 10% of Depos
Deferred Improvement Agreement (single family residential)	\$294.00
Deferred Improvement Agreement (all other uses)	\$588.00
Unverified Complaint Response Fee	Hourly Rate by Divisio
(charged upon 2nd time of unverified complaint from same person)	
Appeal of Determinations to Board of Supervisors (moved from Planning)	\$50 Clerk of the Board \$588 to CDSA
For CDSA permits required to correct work performed or	
operations that occurred subsequent to notification by	
CDSA of the violation, the permit fees shall be twice the	
standard rate. Repeat violators or violations shall be	
three times the standard rate and no prior notification	
is required.	
Annual Permits 2 Payment Option:	
Must notify County in advance of due date and pay at least half of fee	Fee + 10%
prior to due date and remainder within 6 months of due date, total fee	
will be increased by 10% with 2 Payment Option.	

Community Development & Services Agency General Fees - Code Section 13.20.100

	BEGINNING July 1, 2014
Penalties for Late Payment:	
25% if paid 5-30 days past due	
Beyond 30 days, 50% plus enforcement costs.	
For returned checks, due date is date of original payment.	
Request for Waiver of Penalties:	
Written request must be presented to the CDSA Director for consideration	
within 30 days for penalty being assessed. Consideration	
will be given to amount of penalty and option to allow a	
structured repayment plan with interest on past due amount	
assessed at rate of 1.5% per month.	
Permit applications withdrawn, by the applicant or by staff	
due to inactivity, will have 30 days for the Applicant to request in	
writing a refund of the unused portion of the permit fees/deposits,	
less a 10% processing fee, or they will be forfeited.	
No refunds will be issued once a project has been set for hearing.	
Refunds for Building fees shall be per Section 13.20.200.	
All other service requests not specifically identifed in the	
fee schedule shall be charged at the applicable Division's hourly rate.	
All reproduction requests less than \$1 in value may be waived due	
to processing cost exceeding value of service.	
n the event of the failure of the owner of a development	
project to pay in full a fee or fees payable under Chapter	
13.20, County may place and record a lien upon subject	
property in the amount of the unpaid fees. (Ord. No. 1459a)	
Enforcement actions resulting in collection/storage of	Actual Cost
materials or equipment.	

	UNIT	BEGINNING July 1, 2014
1/2 in the 2 - 2 - 12 - 12 - 12 - 12 - 12 - 12 -	<u> </u>	
Processing/Intake Fee (Applies to all permits unless noted)	each	\$110.25
Recorded Document Preparation	each	\$147.00
Deferred Submittal	each	\$147.00
Application Renwal	each	\$147.00
Manufactured Home/Commerical Coach (Utility Hook Up included)	each	\$1,029.00
Manufactured Home, Foundation	each	\$367.50
Temporary Trailer (Elec Hook Up included)	each	\$441.00
Prefabricated/Prebuilt Accessory Structure up to 400 s.f.	up to 400 s.f.	\$294.00
No Services/Utilities (Residential and Ag)		
Awning, Patio Cover, Carport, Decks, etc.	up to 300 s.f.	\$294.00
Each additional 100 sq. ft.	ea add'l 100 s.f.	\$73.50
Residential Remodel - up to 300 sq. ft.	up to 300 s.f.	\$367.50
Each additional 100 sq. ft.	each 100 s.f.	\$110.25
Residential Rehabilitation/Repair	up to 50 l.f.	\$220.50
(dry rot, siding, etc., each discipline)		
Each additional 50 l.f.	ea add'l 50 l.f.	\$36.75
Non-Residential Repair/Small TI - PC not included, up to 200 sq. ft.	each	\$294.00
Non-Residential Repair/Small TI - PC not included, 201 to 500 sq. ft.	each	\$588.00
Re-roof (roofing material only) First 10 Squares	first 10 squares	\$147.00
Additional 10 squares	ea add'l 10 squ	\$73.50
Re-roof (roof material and sheathing) First 10 Squares	first 10 squares	\$220.50
Additional 10 squares	ea add'l 10 squ	\$73.50
Roof Structure Replacement (includes Re-roof w/ sheathing)	up to 500 s.f.	\$367.50
Each additional 100 sq. ft.	each 100 s.f.	\$73.50
Window or Sliding Glass Door - Replacement/Retrofit	first 10	\$147.00
Each additional after 10 Windows	each add'l	\$14.70
Fireplace		
Masonry	each	\$404.25
Pre-Fabricated/Metal/Factory Made	each	\$220.50
Mechanical Apparatus Replacement	each	\$73.50
Residential HVAC (complete system incl. furnace, a/c	each	\$110.25
unit and duct work)		
Non-Residential HVAC Repair, 1 hr. minimum	hourly	\$147.00
Type I or Type II Commercial Kitchen Hood	each	\$73.50
Plumbing Apparatus Replacement	each	\$73.50
Waste Grease Trap and/or Interceptor	each	\$36.75
Installation, alteration, or repair of piping	each	\$36.75

	UNIT	BEGINNING July 1, 2014
Electrical Apparatus Replacement	each	\$73.50
Services/sub panels up to 200 amperes in rating	each	\$36.75
Services/sub panels 200 to 1000 amperes in rating	each	\$73.50
Services/sub panels over 1000 amperes in rating	each	\$147.00
Motors, 1/4 hr. minimum	hourly	\$36.75
Water Heater Replacement (no processing fee)	each	\$73.50
Reconnect Gas and/or Elec. Service (no processing fee)	each	\$73.50
Photovoltaic/Solar, Roof Mount (Residential)	each	\$220.50
Photovoltaic/Solar, Ground Mount (Residential)	each	\$441.00
Photovoltaic/Solar, Roof Mount (Non-Residential)	each	\$735.00
Photovoltaic/Solar, Ground Mount (Non Residential)	each	\$1,176.00
Antenna/Cell Tower/Windmill - new	each	\$588.00
Antenna/Cell Tower/Windmill - replacement/add. apparatus	each	\$294.00
Signs (no electric)	each	\$257.25
Signs (with electric)	each	\$294.00
Each additional sign on same permit (all types)	each	\$73.50
Spa or Hot Tub (Pre-fabricated- Above Ground)	each	\$147.00
Swimming Pool		
Vinyl-lined	each	\$294.00
Fiberglass	each	\$330.75
Gunite	each	\$624.75
Public pool	each	\$882.00
Tank - Above Ground	each	\$404.25
Tank - Below Ground	each	\$514.50
Fence (non masonry) greater than 7 feet in height	up to 100 l.f.	\$220.50
Each additional 100 l.f.	ea add'l 100 l.f.	\$73.50
Fence (masonry) / Retaining Wall (all types)	up to 50 l.f.	\$367.50
Each additional 50 l.f.	ea add'l 50 l.f.	\$73.50
Grading Review associated with a building permit, Building inspects	each	\$147.00
(when less than 1 acre, no more than 2' fill/cut and 50 cubic yards)		
Change of Ownership	each	\$220.50
Change of Tenant	each	\$294.00
Occupancy Permit	each	\$294.00
Demolition/Removal	each	\$294.00

	UNIT	BEGINNING July 1, 2014
Duplicate/Replacement Job Card (no processing fee)	each	\$36.75
Fire Sprinkler Processing Fee	each	\$147.00
Fire Sprinkler Inspection (residential)	each	\$220.50
Fire Sprinkler Inspection (non-residential), 2 hr. min.	hourly	\$294.00
Fire Sprinkler Plan Check (sent to outside consultant)	each	Actual Cost
Residential Fire Safe Inspections (pre & post construction)	each	\$294.00
Plan Check, 1 hr. minimum	hourly	\$147.00
Plan Change, 1 hr. minimum	hourly	\$147.00
Third Party Plan Check (outside plan check)	each	Actual Cost
Inspection, 1 hr. minimum	hourly	\$147.00
Business License Inspection Fee (no processing fee)	each	\$73.50
Inspection, outside business hours, 2 hr. minimum	hourly	\$294.00
Alternate Methods & Materials Review	each	\$294.00
Land Use Entitlement Review	each	\$73.50
Building Standards Commission Fee (BSC) Strong Motion Instrument Program (SMIP) BSC & SMIP Fees are State imposed fees, and are collected as set forth by Resolution		
Stop Work Notice	each	1 Times Permit
Re-Inspection Residential	each	\$220.50
Re-Inspection Non-Residential	each	\$367.50
Permit Renewal (50% cost of permit)	each	50% Permit
Permit Reinstatement (Full cost of permit, < 5 yrs old)	each	100% Permit
* Except as otherwise specified, all services in this Section		
which are charged at an hourly rate are 1 hour minimum and		
charged in half hour increments thereafter.		
Building Department Hourly Rate	hourly	\$147.00

Fees below do not include processing or routing fees within CDSA, and fire sprinkler fees. Plan check on 3rd submittal of same issue, and 3rd inspection of same item shall be charged on a per hour basis at Dept. hourly rate.

	same item shall be charged on a per hour basis at Dept. hou BEGINNING July 1, 2014		
NEW CONSTRUCTION PERMITS BY OCCUPANCY CLASSIFICATION	PLAN CHECK	INSPECTION	TOTAL
A - Complete incl. MP&E*			
Base Rate (up to 1,000 sq. ft.)	\$1, <u>9</u> 11.00	\$3,234.00	\$5,145.00
Per 100 sq. ft. (1,001 to 9,999 sq. ft.)	\$14.70	\$19.60	\$34.30
10,000 sq. ft.	\$3,234.00	\$4,998.00	\$8,232.00
Per 100 sq. ft. over 10,000	\$7.35	\$9.80	\$17.15
A - TI**			
Base Rate (500 sq. ft.)	\$294.00	\$588.00	\$882.00
Per 100 sq. ft. (501 to 9,999 sq. ft.)	\$9.28	\$18.57	\$27.85
10,000 sq. ft.	\$1,176.00	\$2,352.00	\$3,528.00
Per 100 sq. ft. over 10,000	\$3.09	\$4.64	\$7.74
B - Complete incl. MP&E*			
Base Rate (up to 1,000 sq. ft.)	\$1,911.00	\$3,528.00	\$5,439.00
Per 100 sq. ft. (1,001 to 9,999 sq. ft.)	\$14.70	\$19.60	\$34.30
10,000 sq. ft.	\$3,234.00	\$5,292.00	\$8,526.00
Per 100 sq. ft. over 10,000	\$7.35	\$9.80	\$17.15
B - TI**			
Base Rate (500 sq. ft.)	\$294.00	\$588.00	\$882.00
Per 100 sq. ft. (501 to 9,999 sq. ft.)	\$10.83	\$21.66	\$32.49
10,000 sq. ft.	\$1,323.00	\$2,646.00	\$3,969.00
Per 100 sq. ft. over 10,000	\$3.61	\$2.17	\$5.78
E - Complete incl. MP&E*			
Base Rate (up to 1,000 sq. ft.)	\$2,352.00	\$3,822.00	\$6,174.00
Per 100 sq. ft. (1,001 to 9,999 sq. ft.)	\$13.07	\$22.87	\$35.93
10,000 sq. ft.	\$3,528.00	\$5,880.00	\$9,408.00
Per 100 sq. ft. over 10,000	\$6.53	\$11.43	\$17.97
E - TI**			
Base Rate (500 sq. ft.)	\$294.00	\$588.00	\$882.00
Per 100 sq. ft. (501 to 9,999 sq. ft.)	\$13.93	\$23.21	\$37.14
10,000 sq. ft.	\$1,617.00	\$2,793.00	\$4,410.00
Per 100 sq. ft. over 10,000	\$4.64	\$5.80	\$10.44
F - Complete incl. MP&E*			
Base Rate (up to 1,000 sq. ft.)	\$2,352.00	\$4,704.00	\$7,056.00
Per 100 sq. ft. (1,001 to 9,999 sq. ft.)	\$13.07	\$9.80	\$22.87
10,000 sq. ft.	\$3,528.00	\$5,586.00	\$9,114.00
Per 100 sq. ft. over 10,000	\$6.53	\$4.90	\$11.43
F - TI**	+		
Base Rate (500 sq. ft.)	\$294.00	\$588.00	\$882.00
Per 100 sq. ft. (501 to 9,999 sq. ft.)	\$17.02	\$26.31	\$43.33
10,000 sq. ft.	\$1,911.00	\$3,087.00	\$4,998.00
Per 100 sq. ft. over 10,000	\$4.26	\$5.26	\$9.52
H - Complete incl. MP&E*	<u> </u>		+
Base Rate (up to 1,000 sq. ft.)	\$3,087.00	\$4,116.00	\$7,203.00
Per 100 sq. ft. (1,001 to 9,999 sq. ft.)	\$14.70	\$21.23	\$35.93
10,000 sq. ft.	\$4,410.00	\$6,027.00	\$10,437.00
Per 100 sq. ft. over 10,000	\$7.35	\$10.62	\$17.97
H - TI**		ψ10.0L	

Fees below do not include processing or routing fees within CDSA, and fire sprinkler fees. Plan check on 3rd submittal of same issue, and 3rd inspection of same item shall be charged on a per hour basis at Dept. hourly rate.

		BEGINNING July 1, 2014	
NEW CONSTRUCTION PERMITS BY OCCUPANCY CLASSIFICATION	PLAN CHECK	INSPECTION	TOTAL
Base Rate (500 sq. ft.)	\$294.00	\$588.00	\$882.00
Per 100 sq. ft. (501 to 9,999 sq. ft.)	\$24.76	\$29.40	\$54.16
10,000 sq. ft.	\$2,646.00	\$3,381.00	\$6,027.00
Per 100 sq. ft. over 10,000	\$4.95	\$7.35	\$12.30
M - Complete incl. MP&E*			
Base Rate (up to 1,000 sq. ft.)	\$3,234.00	\$4,410.00	\$7,644.00
Per 100 sq. ft. (1,001 to 9,999 sq. ft.)	\$22.87	\$22.87	\$45.73
10,000 sq. ft.	\$5,292.00	\$6,468.00	\$11,760.00
Per 100 sq. ft. over 10,000	\$11.43	\$11.43	\$22.87
M - TI**			
Base Rate (500 sq. ft.)	\$294.00	\$588.00	\$882.00
Per 100 sq. ft. (501 to 9,999 sq. ft.)	\$21.66	\$27.85	\$49.52
10,000 sq. ft.	\$2,352.00	\$3,234.00	\$5,586.00
Per 100 sq. ft. over 10,000	\$3.61	\$6.96	\$10.57
R-1 - Complete incl. MP&E*			
Base Rate (up to 1,000 sq. ft.)	\$3,087.00	\$7,497.00	\$10,584.00
Per 100 sq. ft. (1,001 to 9,999 sq. ft.)	\$24.50	\$53.90	\$78.40
10,000 sq. ft.	\$5,292.00	\$12,348.00	\$17,640.00
Per 100 sq. ft. over 10,000	\$22.05	\$22.05	\$44.10
R-1 - Production (Mstr Planned)			
Base Rate (up to 1,000 sq. ft.)	\$441.00	\$7,497.00	\$7,938.00
Per 100 sq. ft. (1,001 to 9,999 sq. ft.)	\$0.00	\$53.90	\$53.90
10,000 sq. ft.	\$441.00	\$12,348.00	\$12,789.00
Per 100 sq. ft. over 10,000	\$0.00	\$22.05	\$22.05
R-1 - TI			
Base Rate (500 sq. ft.)	\$294.00	\$588.00	\$882.00
Per 100 sq. ft. (501 to 9,999 sq. ft.)	\$24.76	\$27.85	\$52.61
10,000 sq. ft.	\$2,646.00	\$3,234.00	\$5,880.00
Per 100 sq. ft. over 10,000	\$22.05	\$22.05	\$44.10
R-2 - Residential Care			
Base Rate (up to 1,000 sq. ft.)	\$1,911.00	\$2,058.00	\$3,969.00
Per 100 sq. ft. (1,001 to 1,999 sq. ft.)	\$44.10	\$102.90	\$147.00
2,000 sq. ft.	\$2,352.00	\$3,087.00	\$5,439.00
Per 100 sq. ft. over 2,000	\$22.05	\$22.05	\$44.10
R-3 - Custom/Model			
Base Rate (up to 1,000 sq. ft.)	\$882.00	\$2,058.00	\$2,940.00
Per 100 sq. ft. (1,001 to 1,999 sq. ft.)	\$29.40	\$29.40	\$58.80
2,000 sq. ft.	\$1,176.00	\$2,352.00	\$3,528.00
Per 100 sq. ft. over 2,000	\$22.05	\$22.05	\$44.10
R-3 - Production (Mstr. Planned)			
Base Rate (up to 1,000 sq. ft.)	\$441.00	\$2,058.00	\$2,594.87
Per 100 sq. ft. (1,001 to 1,999 sq. ft.)	\$0.00	\$29.40	\$29.40
2,000 sq. ft.	\$441.00	\$2,352.00	\$2,793.00
Per 100 sq. ft. over 2,000	\$0.00	\$22.05	\$22.05
R-3 - Factory Built (offsite)			
Base Rate (up to 1,000 sq. ft.)	\$441.00	\$1,176.00	\$1,617.00

Fees below do not include processing or routing fees within CDSA, and fire sprinkler fees. Plan check on 3rd submittal of same issue, and 3rd inspection of same item shall be charged on a per hour basis at Dept. hourly rate.

NEW CONSTRUCTION PERMITS BY OCCUPANCY CLASSIFICATION	BEGINNING July 1, 2014		
	PLAN CHECK	INSPECTION	TOTAL
Per 100 sq. ft. (1,001 to 1,999 sq. ft.)	\$0.00	\$29.40	\$29.40
2,000 sq. ft.	\$441.00	\$1,470.00	\$1,911.00
Per 100 sq. ft. over 2,000	\$0.00	\$22.05	\$22.05
R-2 & R-3 - Additions to Existing			
Base Rate (up to 200 sq. ft.)	\$294.00	\$588.00	\$882.00
Per 100 sq. ft. (201 to 1,999 sq. ft.)	\$49.00	\$98.00	\$147.00
2,000 sq. ft.	\$1,176.00	\$2,352.00	\$3,528.00
Per 100 sq. ft. over 2,000	\$22.05	\$22.05	\$110.25
S - Complete incl. MP&E*			
Base Rate (up to 1,000 sq. ft.)	\$2,058.00	\$3,234.00	\$5,292.00
Per 100 sq. ft. (1,001 to 9,999 sq. ft.)	\$16.33	\$22.87	\$39.20
10,000 sq. ft.	\$3,528.00	\$5,292.00	\$8,820.00
Per 100 sq. ft. over 10,000	\$8.17	\$11.43	\$19.60
S - TI**			
Base Rate (500 sq. ft.)	\$294.00	\$588.00	\$882.00
Per 100 sq. ft. (501 to 9,999 sq. ft.)	\$13.93	\$20.12	\$34.04
10,000 sq. ft.	\$1,617.00	\$2,499.00	\$4,116.00
Per 100 sq. ft. over 10,000	\$3.48	\$5.75	\$9.23
U - Complete incl. MP&E*			
Base Rate (400 sq. ft.)	\$147.00	\$588.00	\$735.00
Per 100 sq. ft. (401 to 1,999 sq. ft.)	\$18.38	\$36.75	\$55.13
2,000 sq. ft.	\$441.00	\$1,176.00	\$1,617.00
Per 100 sq. ft. over 2,000	\$9.19	\$18.38	\$27.56
Shell - non U or R structure only			
Base Rate (up to 1,000 sq. ft.)	\$1,764.00	\$2,940.00	\$4,704.00
Per 100 sq. ft. (1,001 to 9,999 sq. ft.)	\$9.80	\$22.87	\$32.67
10,000 sq. ft.	\$2,646.00	\$4,998.00	\$7,644.00
Per 100 sq. ft. over 10,000	\$4.90	\$11.43	\$16.33
Concrete Tilt Up - non U or R structure only		·	
Base Rate (up to 1,000 sq. ft.)	\$3,675.00	\$4,263.00	\$7,938.00
Per 100 sq. ft. (1,001 to 9,999 sq. ft.)	\$26.13	\$31.03	\$57.17
10,000 sq. ft.	\$6,027.00	\$7,056.00	\$13,083.00
Per 100 sq. ft. over 10,000	\$13.07	\$15.52	\$28.58
1			
*MP&E - Mechanical, Plumbing & Electrical			
**TI - Tenant Improvement, multiple discipline			

Planning - Code Section 13.20.300

NAME OF FEE	UNIT	BEGINNING July 1, 2014
Planning Department: General Fees		Deposit Unless Noted
Division Hourly Rate	Hourly	\$147.00
Record Search	Hourly	\$147.00
Hearing Publication/Preparation for Hearing (per hearing)	Flat Fee	\$350.00
Radius List / Neighbor Notification (no hearing)	Flat Fee	\$150.00
Concurrent Processing of Planning Applications: Applications for two or more planning entitlements (for example: Tentative Map and Variance) will be charged 100% of the highest application fee plus 50% of each additional application fee when submitted at the same time for a single project site (excluding, Lot Line Adjustments, Certificates of Compliance and recording fees).		
General Plan Amendment/Change of Zone/Plan Amendment		
Fewer than 100 Residential Units or 10 acres non-residential/mixed use	27 hours + hourly	\$3,969.00
Over 100 Residential Units or 10 acres non-residential/mixed use	40 hours + hourly	\$5,880.00
Specific Plan/Area Plan/Community Plan/Master Plan	75 hours + hourly	\$11,025.00
Development Agreement	20 hours + hourly	\$2,940.00
Development Agreement Annual Review	6 hours + hourly	\$882.00
Environmental Review		
Notice of Exemption (Categorical or Statutory Exemption)	1.5 hours + hourly	\$220.50
Environmental Review: EIR or EIS (Full Cost)	Per Contract	Per Contract
EIR Mgmt Fee (30% Deposit of EIR Cost)	Deposit + hourly	\$147.00
Mitigation Monitoring Plans: Mgmt	3 hours + hourly	\$441.00
With Planning Project/Entitlement	e neuro - neuro	
Environmental Review: Initial Study + Exemption	2.5 hours + hourly	\$367.50
Environmental Review: Initial Study/Negative Declaration	7 hours + hourly	\$1,029.00
Environmental Review: Initial Study/Mitigated Negative Declaration	15 hours + hourly	\$2,205.00
No Required Planning Entitlement		
Environmental Review: Initial Study + Exemption	7 hours + hourly	\$1,029.00
Environmental Review: Initial Study/Negative Declaration	20 hours + hourly	\$2,940.00
Environmental Review: Initial Study/Mitigated Negative Declaration	35 hours + hourly	\$5,145.00
For concurrent applications, a single environmental review fee		
for the project shall be collected		
Land Division / Parcel Related		
Tentative Parcel Map	20 hours + hourly	\$2,940.00
Revise Approved TPM	6 hours + hourly	\$882.00
Tentative Subdivision Tract Map - 20 lots or less	30 hours + hourly	\$4,410.00
Tentative Subdivision Tract Map - 21+ lots	45 hours + hourly	\$6,615.00
Revise Approved Tentative Map (includes adding phases)	6 hours + hourly	\$882.00
Final Map & Improvement Plan Review - Parcel Map	4 hours + hourly	\$588.00
		00.000

Planning - Code Section 13.20.300

NAMEOFFEE	UNIT	BEGINNING July 1, 2014
Final Map & Improvement Plan Review - Subdivision Tract Map	7 hours + hourly	\$1,029.00
Lot Line Adjustment	2.5 hours + hourly	\$367.50
Reversion to Acreage	5 hours + hourly	\$735.00
Certificate of Compliance	2 hours + hourly	\$294.00
Zoning Related		
Administrative Permit/Waiver	4 hours + hourly	\$588.00
Additional fee if hearing is required (does not include legal notice)	2 hours + hourly	\$294.00
Request for Hearing	Flat Fee	\$106.52
Conditional Use Permit: Major	25 hours + hourly	\$3,675.00
Conditional Use Permit: Minor Use Permit	12 hours + hourly	\$1,764.00
Conditional Use Permit: Amendment	5 hours + hourly	\$735.00
Design Review (Individual Lot/Building)	8 hours + hourly	\$1,176.00
Master Design Review (Shopping Centers & Complexes)	18 hours + hourly	\$2,646.00
Minor Design Review (modifications & compliance review)	3 hours + hourly	\$441.00
Excavation & Surface Mining Permits	50 hours + hourly	\$7,350.00
Reclamation Plan	10 hours + hourly	\$1,470.00
		<u> </u>
Planned Unit Development (Less than 100 units or 10 acres non-residential)	20 hours + hourly	\$2,940.00
Planned Unit Development (Over 100 Units or 10 acres non-residential)	30 hours + hourly	\$4,410.00
	bauda	
Pre-Application Meeting (Planning Department)	hourly	\$147.00
Sign Permit Review	1 hour + hourly	\$147.00
Planned Sign Permit Program	15 hours + hourly	\$2,205.00
	7	<u>*1 000 00</u>
Temporary Use Permit	7 hours + hourly	\$1,029.00 \$73.50
Temporary Use Permit Extension	0.5 hours + hourly	\$73.50
/ariance: Minor/Parking/Signs	12 hours + hourly	\$1,764.00
/ariance: Major	20 hours + hourly	\$2,940.00
Miscellaneous Clearances/Permits		
Burn Down Letter/ABC Clearance/Viable Agricultural Use/clearance forms	Flat Fee	\$73.50
and Use Confirmation	1.5 hours + hourly	\$220.50
ABC Review Fee when Hearing is Required	6 hours + hourly	\$882.00
Noise Permit	1.5 hours + hourly	\$220.50
Business License Review	Flat Fee	\$147.00
Business License Review (Renewal)	Flat Fee	\$73.50
Extension of Time (any planning entitlement)	1.5 hours + hourly	\$220.50
Building Permit Review Fees		
Residential Structures		
Single Family Residence	1 hour + hourly	\$147.00

Planning - Code Section 13.20.300

4 hours + hourly 0.5 hours + hourly 0.5 hours + hourly 5 hours + hourly 3 hours + hourly 1.5 hours + hourly 0.5 hours + hourly hourly 0.5 hours + hourly	\$588.00 \$73.50 \$73.50 \$735.00 \$367.50 \$220.50 \$73.50 \$147.00
0.5 hours + hourly 5 hours + hourly 3 hours + hourly 1.5 hours + hourly 0.5 hours + hourly hourly	\$73.50 \$735.00 \$367.50 \$220.50 \$73.50 \$147.00
5 hours + hourly 3 hours + hourly 1.5 hours + hourly 0.5 hours + hourly hourly	\$735.00 \$367.50 \$220.50 \$73.50 \$147.00
5 hours + hourly 3 hours + hourly 1.5 hours + hourly 0.5 hours + hourly hourly	\$735.00 \$367.50 \$220.50 \$73.50 \$147.00
3 hours + hourly 1.5 hours + hourly 0.5 hours + hourly hourly	\$367.50 \$220.50 \$73.50 \$147.00
1.5 hours + hourly 0.5 hours + hourly hourly	\$220.50 \$73.50 \$147.00
0.5 hours + hourly hourly	\$73.50 \$147.00
hourly	\$147.00
0.5 hours + hourly	\$70 EQ
	\$73.50
0.5 hours + hourly	\$73.50
1 hour + hourly	\$147.00
1.5 hours + hourly	\$220.50
3.5 hours + hourly	\$514.50
3.5 hours + hourly	\$514.50
1.5 hours + hourly	\$ 22 <u>0</u> .50
Flat Fee	\$73.50
Hourly	\$147.00
3 hours + hourly	\$441.00
2 hours + hourly	\$294.00
	1 hour + hourly 1.5 hours + hourly 3.5 hours + hourly 3.5 hours + hourly 1.5 hours + hourly Flat Fee Hourly 3 hours + hourly

Environmental Health -	Code Section	13.20.400
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NAME OF FEE	BEGINNING July 1, 2014
Food Program (annual permit unless noted)	
Restaurants - Bar Only (no food prep)	\$294.00
Restaurants - 1-49 seats	\$441.00
Restaurants - 50-149 seats	\$588.00
Restaurants - 150 or more	\$882.00
Added to restaurant base - With Bar or Market	\$147.00
Added to restaurant base - With Bar and Market	\$220.50
Added to restaurant base - With Catering Services	\$147.00
Added to restaurant base - With Satellite Facility	\$147.00
Caterer	\$441.00
Retail Markets - No food preps, only prepackaged goods	\$294.00
Retail Markets - Less than 2000 square feet	\$441.00
Retail Markets - 2000-5999 square feet	\$588.00
Retail Markets - 6000 or more square feet	\$735.00
Add each unit to retail market-butcher shop, deli, bakery, etc.	\$147/per unit
Bakery	\$441.00
Commissary Facility	\$441.00
Commissary - Verification per vehicle	\$36.75
Vehicles - Vending Vehicle (no prep)	\$294.00
Vehicles - Mobile Food Prep Unit	\$441.00
Vehicles - Produce Truck (no prep)	\$147.00
Vending Machines - Company	\$294.00
Vending Machines - Per Food Dispenser	\$14.70
Roadside Stand	\$294.00
Schools - Kitchen	\$441.00
Schools - Satellite Distribution Facility	\$294.00
Food Warehouse	\$514.50
Food Salvager	\$661.50
Food Demonstrator	\$73.50
Farmers Market	\$588.00
Bed & Breakfast	\$367.50
Temporary Food Facility	\$294.00
Ice Plant	\$294.00
Special Events - Large more than 3 vendors attendance 500+	\$441.00
Special Events - + billed hourly rate for time spent over base	\$147/hour
Special Events - Small 3 or less vendors, attendance -500	\$147.00
Incidental Food Sales from Non-Mobile Businesses	\$147.00
Amphitheatre - Food - Bar - Catering	\$3,675.00
Plan Review Food Establishment - New	\$882.00
Plan Review Food Establishment - Remodel	\$735.00
Seasonal Snack Bar	\$294.00
Small Community Farmers Market (no food prep)	\$147.00

	BEGINNING July 1, 2014
Certified Farmers Market / Temporary Food Facility	\$588.00
Public Recreation	
Public Swimming Pool/Spa/Beach (annual permit)	\$514.50
Organized Camp (annual permit)	\$514.50
Plan Review Public Swimming Pools (construction)	\$1,176.00
Plan Review Organized Camp (construction)	\$808.50
Public Water System	
Annual Surveillance Fee - 15-24 service connections	\$514.50
Annual Surveillance Fee - 25-99 service connections	\$661.50
Annual Surveillance Fee - 100-199 service connections	\$808.50
Non-Community Water System - Non Transient	\$661.50
Non-Community Water System - Transient	\$441.00
New Permit Fee - Community Water System	\$1,249.50
New Permit Fee - Non-Community Water System	\$955.50
Amended Permit Fee (all system types)	\$441.00
Ownership Change (all system types)	\$294.00
Annual Permit Fee Small System - 5-14 service connects	\$441.00
CURFFL Systems	\$220.50
All other services	\$147.00/hour
Request for Variance/Exemption/Waiver	\$147.00/hour
Enforcement Action	\$147.00/hour
Plan Review Public & Local Small Water Systems	\$147.00/hour
Solid Waste	
Solid Waster Hauler (per vehicle or trailer)	\$73.50
Full Solid Waste Facility - Class II Site	\$5,292.00
Full Solid Waste Facility - Class III Site	\$5,292.00
Standardized Solid Waste Facility	\$3,528.00
Registration Tier	\$3,528.00
Notification Tier #1	\$294.00
Notification Tier #2	\$1,176.00
Recycling/Process Facility	\$3,528.00
Transfer Station	\$3,528.00
Abandoned/Closed Sites	\$1,176.00
Agricultural Waste Disposal Sites	\$294.00
SWF Permit Exemption	\$882.00
Ash Applications - Initial Permit Exemptions	\$735.00
Ash Applications - Annual Exemption Renewal	\$220.50
Facility Inspection not covered by permit fees	\$147.00/hour
Periodic Site Review	\$147.00/hour

NÂME OF FEE	BEGINNING July 1, 2014
Preliminary Closure/Post Closure	\$147.00/hour
Final Closure/Post Closure maintenance plan review	\$147.00/hour
Joint Technical Document Review	\$147.00/hour
5 year permit review	\$147.00/hour
Permit revision/modification	\$147.00/hour
Tipping Fee	\$4.40 per ton
Sewage Disposal	
Sewage Tank Cleaning Vehicle	\$294.00
Chemical Toilet Supplier - 50 Units or less	\$294.00
Chemical Toilet Supplier - 51 Units or more	\$441.00
New or Replacement Conventional System	\$588.00
New Pressure Dosed or Engineered Systems	\$1,029.00
Minor Repair not involving leachfield	\$294.00
Major Repair of Failed System/Add to Existing Non-Failed System	\$588.00
Holding Tank (Vault System) 1st Year	\$735.00
Holding Tank (Vault System) (after 1st year) Annual Permit	\$294.00
Operating Permit Central Wastewater-Cluster 2-5 connects	\$1,617.00
Operating Permit Central Wastewater-Small 6-99 connects	\$2,205.00
Operating Permit Central Wastewater-Large > 99 connects	\$3,087.00
Individual Experimental Systems (Monitoring for 1st year)	\$588.00
Individual Experimental Systems (Monitoring after 1st year)	\$220.50
Medical Waste	
General Acute Care Hospital - 1-99 beds	\$1,176.00
General Acute Care Hospital - 100-199 beds	\$1,617.00
General Acute Care Hospital - 200-250 beds	\$2,058.00
General Acute Care Hospital - 250+ beds	\$2,646.00
Specialty Clinic Providing Surgical, Dialysis, Rehab Services	\$661.50
Skilled Nursing Facility - 1-99 beds	\$514.50
Skilled Nursing Facility - 100-199 beds	\$661.50
Skilled Nursing Facility - 200+ beds	\$808.50
Acute Psychiatric Hospital	\$367.50
Intermediate Care Facility	\$588.00
Primary Care Clinic	\$661.50
Licensed Clinical Lab	\$294.00
Health Care Service Plan Facility	\$661.50
Veterinary Clinic or Hospital	\$367.50
Large Quantity Generator Medical Office	\$367.50
Small Quantity Generator Using On-Site Treatment	\$514.50
Small Quantity Generator Administrative Review	\$147.00/hour
Initial Permit Review	\$111.00/2 yr

	BEGINNING July 1, 2014
Common Storage Facility - 1-10 generators	\$220.50
Common Storage Facility - 11-50 generators	\$514.50
Common Storage Facility - 50+ generators	\$955.50
On-Site, Large Quantity Treatment Facility	\$4,704.00/5 yrs
Limited Quantity Hauling	\$147.00/2 yrs
Wells & Soils Borings	
Water Well, Monitoring Well, Cathodic Well - New	\$441.00
Water Well, Monitor Well, Cathodic Well - Recondition/Deep (w/o new seal)	\$147.00
Water Well, Monitor Well, Cathodic Well - Destruction	\$367.50
Monitor Well, Additional	\$73.50/per well
Soil Boring or Excavation	
<4" diameter or <50' depth (each additional 0.5 hour)	\$184.00
>4" diameter or 50' to 75' depth (each additional 0.5 hour)	\$367.50
>4" diameter or >75' depth (each additional 1 hour)	\$441.00
Other Permits	
Ambulance (per vehicle)	\$147.00
Kennel/Pet Shops	\$294.00
Massage Parlor	\$294.00
Hotel/Motel	\$514.50
Plan Review Kennels & Pet Shops (construction)	\$441.00
Detention Facility	\$1,176.00
Tattooing, Permanent Cosmetics, Body Piercing	
Ear piercing Facility/ one-time registration	\$73.50
Body Art practitioner/artist	\$147.00
Body Art Facility (permanent)	\$294.00
Body Art Facility (Temporary)	\$147.00
Body Art Event Coordinator Small 3 or Less practitioners	\$147.00
Body Art Event Coordinator Large more than 3 practitioners	\$441.00
Mobile Body Art Facility	\$147.00
Body Art Facility Plan Review Fee (new)	\$367.50
Body Art Facility Plan Review Fee (Major remodel)	\$294.00
Body Art Facility Plan Review Fee (Minor remodel	\$147.00
Mobile Body Art Facility Plan Review Fee	\$147.00
Land Use (Land Use fees are initial + hourly over base)	
Land Division Septic/Well - up to 4 lots	\$441.00
Land Division Septic/Well - 5 or more lots (+\$35 per lot)	\$735.00
Building Department Route Slip Clearance	\$73.50
Lot Line Adjustment	\$147.00

	BEGINNING July 1, 2014
Conditional Use Permit	\$294.00
Other Land Division Sewage/Water (connecting to community system)	\$294.00
Tentative Subdivision Tract Map(connecting to community system)	\$294.00
Soil Mantle Observation	\$441.00
Temporary Use Permit & Miscellaneous Review/Services	\$147.00/hour
Plan Review/Site Review/Pre-application review fees	\$147.00/hour
Other Services & Fees	
Field Sample	Lab cost+\$220.50
Bring-In Water Sample	Lab_cost + \$36.75
Plan Review/Site Review	\$147.00/hour
Administrative, Permit Suspension, Revocation Hearings	\$441.00
Administrative time for enforcement activities	\$147.00/hour
All Reinspections	\$147.00/hour
Verified Complaint	\$147.00/hour
Variance/Exemption/Waiver Request - per hour (1/2 hr min)	\$147.00/hour
Consultations (per hour)	\$147.00/hour
Permit Transfers not Prohibited by State Law	\$147.00/hour
EIR Review/CEQA Document (per hour)	\$147.00/hour
All other document reviews, site reviews or any other service	\$147.00/hour
Release of Recorded Documents (Hourly plus document fee)	\$147.00/hour
Hazardous Materials	
Farm Category I	\$220.50
Farm Category II	\$294.00
Farm Category III	\$367.50
Farm Category IV	\$514.50
Business Category I	\$220.50
Business Category II	\$294.00
Business Category III	\$367.50
Business Category IV	\$514.50
Business Category V	\$294.00
Business Category VI	\$110.78
CESQG - Not in BP	\$220.50
Hazardous Waste - Small Quantity Generator	\$220.50
Hazardous Waste - Large Quantity Generator	\$294.00
Tiered Permit - CA PBR	\$220.50
Tiered Permit - CESW, CESQT, CEL	\$220.50
Permit to Operate (issuance only) includes one tank	\$514.50
Permit to Operate (each additional tank)	\$73.50
Plan Check Install UST	\$1,764.00
Tank Removal - Three Tanks	\$1,102.50

	BEGINNING July 1, 2014
Tank Removal each additional over 3 tanks	\$147.00
Minor Tank Repair	\$294.00
Modify Tank Repair - Small Project	\$808.50
Modify Tank Repair - Large Project	\$1,396.50
Tank Closure in Place	\$1,102.50
Temporary Tank Closure	\$441.00
RMP Cal ARP (initial review)	\$1,764.00
RMP Cal ARP (annual review)	\$367.50
Facility List	\$36.75
Building Inspector Route Slip Clear Project	\$36.75
Haz Mat Response per hour	\$147.00
Reinspection (per hour, over base fee)	\$147.00
Consultation per hour	\$147.00
Compliance/Follow Up (per hour)	\$147.00
Business Plan - Initial Application	\$441.00
UST (First Tank)	\$367.50
UST (Each Additional Tank)	\$73.50
Transfer UST Permit	\$514.50
Amend UST Permit	\$220.50
APSA Conditionally Exempt	\$73.50
APSA Qualified Facility	\$294.00
APSA Non-Qualified - Category I	\$441.00
APSA Non-Qualified - Category II	\$588.00
APSA Non-Qualified - Category III	\$1,029.00
* Except as otherwise specified, all services in this Section	
which are charged at an hourly rate are 1 hour minimum and	
charged in half hour increments thereafter.	
Environmental Health Division: General Fees	
Hourly Rate	\$147.00/hour

Code Enforcement -	Code Section	13.20.500
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NAME OF FEE	BEGINNING July 1, 2014
Department Hourly Rate	\$147.00
Notice & Order to Abate Public Nuisance	\$1,470.00
Cost Accounting Hearing Before Board of Supervisors	\$1,470.00
Vehicle Release Authorization	\$294.00
Abatement - County Performed	Actual Cost
(Actual Costs - Includes staff time, materials, outside vendors, any applicable penalties, and a 10% processing fee on entire amount)	
Public Nuisance - Appeal Hearing (Administrative Law Judge) (If County prevails all costs exceeding deposit shall be paid,	\$4,116.00
If appellate prevails, the full deposited amount will be refunded)	
Relocation Assistance - Appeal Hearing (If County prevails all costs exceeding deposit shall be paid, If appellate prevails, the full deposited amount will be refunded)	\$1,470.00 Deposit
Vehicle Nuisance Abatement - Appeal Hearing (If County prevails all costs exceeding deposit shall be paid, If appellate prevails, the full deposited amount will be refunded)	\$1,470.00 Deposit
Vehicle Abatement Post Storage - Appeal Hearing (If County prevails all costs exceeding deposit shall be paid, If appellate prevails, the full deposited amount will be refunded)	\$1,470.00 Deposit
Administrative Citation - Appeal Hearing (Deposit) (If County prevails all costs exceeding deposit shall be paid, If appellate prevails, the full deposited amount will be refunded)	Amount of Citation
Recorded Document Preparation (Does not incl. CDSA Recording Processing Fee nor Recorder's fees)	\$147.00
Except as otherwise specified, all services in this Section which are charged at an hourly rate are 1 hour minimum and charged in quarter hour increments thereafter.	

	BEGINNING July 1, 2014
Project or Application Review	
Temporary Use Permit	\$294.00
	\$294.00
Environmental Impact Report Review	\$147.00/hour
General Plan Amendment/Zone Change	\$147.00/hour
Tentative Parcel Map	\$882.00
Tentative Subdivision Tract Map	\$1,470.00
	\$294.00
Revised Approved Tentative Parcel Map	4
Revised Approved Tentative Subdivision Map	\$367.50
Tentative Parcel/Subdivision Tract Map Extensions	\$147.00
Lot Line Adjustment	\$588.00
(when legality of parcel is in question)	\$294.00
Certificate of Compliance	\$588.00
Reversion to Acreage/Merger	\$441.00
Conditional Use Permit + Hourly over 2 hours	\$294.00
Specific Plan	\$147.00/hour
Waiver	\$441.00
	
Project Checking	
Parcel Map (plus additional \$147/sheet exceeding 2 sheets)	\$1,617.00
Tract Map/Condominium (plus additional \$147/sheet exceeding 2 sheets)	\$3,087.00
Record of Survey (plus additional \$147/sheet exceeding 2 sheets)	\$367.50
Lot Line Adjustment	\$588.00
Reversion to Acreage/Merger	\$1,029.00
LAFCO Appeal Description/Plat	\$294.00
Records Search (Hourly Rate)	\$147.00/hour
Subdivision/Parcel Map Agreement	\$735.00
Improvement Plan Checking	
X% of Preliminary Engineer's Estimate for Initial Fee	1.5%, \$1,470 min.
(plus \$147/hour if initial fee amount is exceeded)	
Inspection Fees	
X% of Preliminary Engineer's Estimate for Initial Fee	2.5%, \$588 min.
(plus \$147/hour if initial fee amount is exceeded)	
Building Permits	
Building Permit Application Review - new const, additions, remodels > 50%	\$36.75
One divers Demotit	
Grading Permit	¢204.00
Plan Check, up to 1,000 CY	\$294.00
Plan Check, 1,001 to 10,000 CY	\$588.00
Plan Check, greater than 10,000 CY	\$1,176.00

Public Works/County Surveyor - Code Section 13.20.600

Public Works/County Surveyor - Code Section 13.20.600

NĂMEOEEE	BEGINNING July 1, 2014
Permit, up to 1,000 CY	\$294.00
Permit, 1,001 to 10,000 CY	\$441.00
Permit, 10,001 to 100,000 CY	\$882.00
Permit, greater than 100,000 CY (Each add'l 10,000 CY)	\$882.00 + \$73.50/10K CY
Permit (when included with improvement plans)	\$147.00
Import/Export Material Fee	Measure D Rate
SWPPP Fee - Grading Review or GP associated with a SFR building permit	\$73.50
SWPPP Fee - Grading Permits, up to 1,000 CY	\$294.00
SWPPP Fee - Grading Permits, greater than 1,000 CY	\$588.00
Encroachment Permits	
Driveway/Roadway Encroachment Permit (includes up to 2 inspections)	\$220.50
Minor Upgrade to Existing Encroachment Permit (includes 1 inspection)	\$147.00
Commercial/Utility Encroachment Permit (single, incl. up to 3 inspections)	\$294.00
Encroachment Permit, Additional Inspections (each)	\$73.50
Annual Utility Encroachment Permit	\$2,058.00
Road Closure Fees	
Daytime Closure	\$70.00/hour
24-Hour Closure	\$2,400.00/day
Abandonments	
Application	\$735.00
Advertisement Costs	\$372.83
Flood Plain Administration	
Elevation Certificate	\$294.00
CLOMR/LOMR Individually or Combined	\$735.00
Flood Plain Verification (Department of Real Estate)	\$147.00
Transportation Permits	
Single Trip Permit	\$16.00
House Moving Permit	\$66.00
Annual Blanket Permit	\$90.00
Parade Permit	\$147.00
Parking Permit	\$11.00
Road Damage Fees	
Road Damage Repair Costs	Actual Cost
Signs	
Street Name/Application-Approval/Change of Name	\$441.00

Public Works/County Surveyor - Code Section 13.20.600

NAME OF FEE	BEGINNING July 1, 2014
Street Name or Stop Sign (Installed by County)	\$250.00
Combination Street/Stop Sign (Installed by County)	\$300.00
Street Name Sign Only	\$100.00
Stop Sign Only	\$75.00
Other Signs	Actual Cost
Miscellaneous Reviews/Reports/Correspondence	
Reviews, Reports, Correspondence (Hourly Rate)	\$147.00/hour
Filing and Indexing Fees	
Record of Survey - Maps, Final Maps (\$2.00 ea addl sheet)	\$9.00/sheet
Corner Records, Certs of Correction (\$3.00 ea addl page)	\$14.00/page
Terminal Access Route	
Application & Installation	Actual Cost
Stormwater Regulatory Costs	Per Resolution
* Except as otherwise specified, all services in this Section	
which are charged at an hourly rate are 1 hour minimum and	
charged in half hour increments thereafter.	
Public Works/County Surveyor Hourly Rate	\$147.00/hour

Parks - Code Section 13.20.700

NAME OF FEE	BEGINNING July 1, 2014
Hammon Grove & Sycamore Ranch Day Use & Picnic Area	
Package A - 1/2 of Large BBQ and 4 Tables @ Ham. (up to 4 hours)	\$25.00
Package B - 1/2 of Large BBQ and 4 Tables @ Ham. (full day)	\$50.00
Package C - Entire BBQ and Stage Area, 9 Tables @ Ham. (up to 4 hours)	\$60.00
Package D - Entire BBQ and Stage Area, 9 Tables @ Ham. (full day)	\$120.00
Package E - Small Gazebo, BBQ and Tables @ Syc. (full day)	\$80.00
Package F - Large Gazebo, BBQ and Tables @ Syc. (full day)	\$120.00
Electricity for Packages	\$25.00
Sycamore Ranch Campsites (per night)	
Individual Site	\$25.00
Group Site A (72 person capacity along Dry Creek)	\$250.00
Group Site B (60 person capacity)	\$200.00
Group Site C (60 person capacity)	\$200.00
Group Site D (20 person capacity along Dry Creek)	\$75.00
Special Events in Hammon Grove or Sycamore Ranch	Actual Costs
Actual costs will be determined by the PW Director based on extent of	
use and potential lost revenues from campsites and/or picnic area.	
Annual Vendor Permit	\$400.00 per year

The County of Yuba

Community Development & Services Agency

Kevin Mallen, Director Phone – (530) 749-5430 • Fax – (530) 749-5424 915 8th Street, Suite 123 Marysville, California 95901 www.co.yuba.ca.us



BUILDING 749-5440 • Fax749-5616

CODE ENFORCEMENT 749-5455 • Fax 749-5424

ENVIRONMENTAL HEALTH • CUPA 749-5450 • Fax 749-5454

HOUSING & COMMUNITY SERVICES 749-5460 • Fax 749-5464

> PLANNING 749-5470 • Fax 749-5434

PUBLIC WORKS • SURVEYOR 749-5420 • Fax 749-5424

To: Yuba County Board of Supervisors

From:

Kevin Mallen, CDSA Director

Date: April 1, 2014

Subject: Updating Countywide Development Impact Fees

Recommendation:

Adopt the attached ordinance repealing and reenacting as amended Chapter 13.50 of the Yuba County Consolidated Fee Ordinance Code relating to Countywide Development Impact Fees to become operative on July 1, 2014 and make a finding that the ordinance is statutorily exempt from the California Environmental Quality Act (CEQA).

Background/Discussion:

Yuba County's current development impact fees (also referred to as Countywide Capital Facilities Fees) are based on a nexus study and associated ordinance adopted by the Board of Supervisors in 2004 and was an update of the County's initial impact fees that began in 1992. Development impact fees are a common mechanism utilized by local governments in California to fund the expansion of facilities and infrastructure to accommodate new development in order to minimize impacts to existing residences and businesses.

On December 17, 2013, the Board of Supervisors received information on the preliminary findings of the proposed development impact fee update. Discussion included an overview of the necessity of impact fees, purposes for which impact fees have been collected to date and projects completed, planned residential and non-residential growth and the associated needed expansion of County facilities and infrastructure, and changes to current administrative processes to improve facilitation of the impact fee program. As a result of the discussion, the Board provided staff input on the various topic areas and also asked staff to solicit input from the Yuba County Economic Development Advisory Committee.

On January 17, 2014, staff presented the Yuba County Economic Development Advisory Committee with information on impact fees and the proposed update. Upon receiving the information, the Committee was able to better understand the necessity of impact fees to reduce impacts to existing residences and businesses. Then the Committee moved on to a discussion on how variations of development impact fee collections could be utilized in economic development incentives. For example, the Committee discussed the timing of collection of impact fees, which is currently an economic development "tool" the Board is utilizing through the establishment of Chapter 13.80 by deferring collection of the fee to final inspection. The proposed ordinance takes this recommendation from the Committee and makes

collection of the fee at final inspection versus issuance of the permit the standard practice and not something that is only offered for a limited time period.

The attached proposed ordinance and associated Development Impact Fee Justification Study (nexus study) is a compilation of the input received to date and is a best attempt to balance the County's future infrastructure needs associated with maintaining levels of service and quality of life with the County's goals of minimizing general fund impacts and encouraging economic development. Below are the proposed fee amounts contained in the proposed ordinance.

Development Impact Fee - Unincorporated Areas		
Land Use Type	Amount	
Single Family Residential	\$3.57 per sq. ft.	
Multi-Family Residential	\$3.57 per sq. ft.	
Commercial	\$3.70 per sq. ft.	
Office/Institutional	\$3.50 per sq. ft.	
Industrial	\$1.30 per sq. ft.	
Agricultural	\$0.71 per sq. ft.	

Development Ir	npact Fee - l	Jnincorpora	ted Areas
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Development Impact Fee - Incorporated Areas		
Land Use Type	Amount	
Single Family Residential	\$0.85 per sq. ft.	
Multi-Family Residential	\$0.85 per sq. ft.	
Commercial	\$0.57 per sq. ft.	
Office/Institutional	\$0.45 per sq. ft.	
Industrial	\$0.22 per sq. ft.	
Agricultural	\$0.15 per sq. ft.	

Land Use Type	Amount
Single Family Residential	\$1,429 per unit
Multi-Family Residential	\$715 per unit
Commercial	\$1.29 per sq. ft.
Office/Institutional	\$1.29 per sq. ft.

Development Impact – Drainage Fee - South Yuba Master Plan

Committee Action:

The Land Use and Public Works Committee recommend approval.

Environmental Review:

The adoption of this ordinance is statutorily exempt from the California Environmental Quality Act (CEQA) and the CEQA Guidelines under Section 15273(a), including Section 15273(a)(4), pertaining to rates, tolls, fares, and charges necessary for meeting operational expenses.

Fiscal Impact:

Adoption of development impact fees at the levels recommended in the Development Impact Fee Justification Study are necessary to mitigate the costs of impacts associated with new development that would otherwise potentially become a general fund obligation.

Attachments:

• Ordinance repealing and reenacting as amended Chapter 13.50

ORDINANCE NO.

AN ORDINANCE REPEALING AND RE-ENACTING AS AMENDED CHAPTER 13.50 OF THE YUBA COUNTY CONSOLIDATED FEE ORDINANCE

The following ordinance consisting of three (3) sections was duly and regularly passed and adopted by the Board of Supervisors of the County of Yuba, State of California, at a regular meeting of the Board of Supervisors held on day of ______

_____, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Chairman of the Board of Supervisors of the County of Yuba, State of California

ATTEST: DONNA STOTTLEMEYER Clerk of the Board of Supervisors

Ву: _____

APPROVED AS TO FORM ANGIL MORRIS-JONES:

By: _____

THE BOARD OF SUPERVISORS OF THE COUNTY OF YUBA, STATE OF CALIFORNIA DOES ORDAIN AS FOLLOWS:

Section 1. This ordinance shall take effect sixty (60) days after its passage, and shall become operative and in full force on July 1, 2014 and before the expiration of thirty (30) days after its passage a summary shall be published with the names of the members voting for and against the same, once in a local newspaper of general circulation in the County of Yuba, State of California.

Section 2. Chapter 13.50 of Title XIII of the Yuba County Consolidated Fee Ordinance Code, is hereby repealed and reenacted in its entirety to read as follows:

CHAPTER 13.50

COUNTYWIDE DEVELOPMENT IMPACT FEES

Sections:

13.50.010	General Provisions
13.50.020	Adoption of Studies
13.50.030	Establishment of Fees
13.50.040	Deposit of Fees in Trust
13.50.050	Protests and Appeals
13.50.060	Administration
13.50.070	Enforcement

13.50.010 General Provisions.

- a) *Authority*. This Chapter is adopted under and pursuant to the provisions of, but not necessarily limited to, Chapter 5 (commencing with Section 66000) of Division 1 of Title 7 of the California Government Code.
- b) *Findings.* The Board of Supervisors of Yuba County, after review of the record and consideration of testimony and evidence presented at a public hearing, hereby finds and declares:
 - 1. The Yuba County General Plan envisions future residential and non-residential development in the unincorporated areas of the County as well as recognizes future residential and non-residential development in the incorporated areas of Wheatland and Marysville.

- 2. New residential and non-residential development will generate additional residents and employees who will require additional public facilities provided by Yuba County.
- 3. A reasonable relationship exists between the need for County public facilities and the type of development projects on which the Development Impact Fees are imposed as indicated by the Development Impact Fee Justification Study. Development Impact Fees collected from each new development will generate revenue, which is necessary to offset development's impacts to the County's facilities.
- 4. A reasonable relationship exists between the use of Development Impact Fees and the type of development project on which the Fee is imposed as indicated by the Development Impact Fee Justification Study. Development Impact Fees collected will be used for the acquisition, installation, and construction of the public facilities identified on the Needs list contained in the Development Impact Fee Justification Study.
- 5. A reasonable relationship exists between the amount of the Development Impact Fee and the cost of the public facilities attributable to the development on which the Fee is imposed as indicated by the Development Impact Fee Justification Study. The method of allocation of the respective Fees to a particular development project bears a fair relationship, and is roughly proportional to, the development project's burden on, and benefits from, public facilities to be funded by the Development Impact Fees.
- 6. The adoption of the ordinance from which this Chapter is derived is statutorily exempt from the California Environmental Quality Act (CEQA) and the CEQA Guidelines under Section 15273(a), including Section 15273(a)(4).
- 7. The Development Impact Fees collected will be placed in an individual interest bearing account established for the purpose of tracking the Fee revenue and expenses separately.
- 8. The unspent Development Impact Fees collected under the previous impact fee nexus study and held in various trust funds at the time this Chapter takes effect, continue to be needed for the intended purposes for which they were originally collected and shall be incorporated into the applicable categories and trust funds associated with the Development Impact Fee Justification Study and be available for use to meet the needs identified in the Development Impact Fee Justification Study.

13.50.020 Adoption of Studies.

After review and consideration and having conducted a public hearing herein, the Board of

Supervisors of Yuba County hereby adopts the Development Impact Fee Justification Study dated March 17, 2014.

13.50.030 Establishment of Fees.

a) Development Impact Fees are hereby established beginning July 1, 2014, as more particularly set forth below:

Development impact ree - Onmeor por ateu Areas		
Land Use Type	Amount	
Single Family Residential	\$3.57 per sq. ft.	
Multi-Family Residential	\$3.57 per sq. ft.	
Commercial	\$3.70 per sq. ft.	
Office/Institutional	\$3.50 per sq. ft.	
Industrial	\$1.30 per sq. ft.	
Agricultural	\$0.71 per sq. ft.	

Development Impact Fee - Unincorporated Areas

Development Impact Fee - Incorporated Areas		
Land Use Type	Amount	
Single Family Residential	\$0.85 per sq. ft.	
Multi-Family Residential	\$0.85 per sq. ft.	
Commercial	\$0.57 per sq. ft.	
Office/Institutional	\$0.45 per sq. ft.	
Industrial	\$0.22 per sq. ft.	
Agricultural	\$0.15 per sq. ft.	

Drainage	Fees -	South	Yuba	Master	Plan

Land Use Type	Amount
Single Family Residential	\$1,429 per unit
Multi-Family Residential	\$715 per unit
Commercial	\$1.29 per sq. ft.
Office/Institutional	\$1.29 per sq. ft.

1. Development Impact Fees shall be charged on all new buildings allowing occupancy or expanded square footage of existing buildings allowing occupancy, on the applicable portion of all new uses or expansion of existing uses that

require a conditional use permit or administrative permit, and on the applicable portion of a building's or parcel's change in use that is a different Land Use Type category than what was in existence on July 1, 2014, unless directed otherwise pursuant to this Chapter.

- 2. Drainage Fees shall be charged on all new buildings or expanded square footage of existing buildings and on the applicable portion of all new uses or expansion of existing uses that increases surface water discharge off the parcel, unless directed otherwise pursuant to this Chapter, within the South Yuba Drainage Master Plan area of benefit as depicted in Attachment "B," attached hereto and incorporated herein.
- 3. Development Impact Fees and Drainage Fees shall be calculated at the time of issuance of the building permit of a building that triggers collection of the fee and shall be collected prior to the final inspection of said building permit. For shell buildings wherein occupancy is not allowed until tenant improvements are completed, the Development Impact Fees shall be calculated at the time of issuance of the tenant improvement permit and collected prior to final inspection. In instances where a new use or expansion of an existing use is triggering collection and no building permit is required, as outlined in Section 13.50.030(a)(11), then the Fees shall be calculated and collected prior to effectuating the applicable permit from the Community Development and Services Agency.
- 4. Development Impact Fees and Drainage Fees shall be calculated based on use, with a best fit into one of the applicable Land Use Type fee categories. In instances where a determination on use category is needed, the Community Development and Services Agency Director will determine which Land Use Type category is most appropriate and the applicable amount of square footage.
- 5. Development Impact Fees shall be collected on all new single family residences and additional square footage to existing residences, and is based on the Single Family Residential Land Use Type per square foot fee multiplied by the conditioned square footage up to a maximum of 2,000 square feet.
- 6. Development Impact Fees shall be collected on each new multi-family unit and additional square footage to each existing multi-family unit, and is based on the Multi Family Residential Land Use Type fee per square foot multiplied by the conditioned square footage up to a maximum of 1,200 square feet.
- Development Impact Fees shall be collected on all new buildings, and additional square footage to existing buildings, determined to fall within the Commercial Land Use Type described in this Chapter and is based on the Commercial fee per square foot multiplied by the new enclosed square footage of building.
- 8. Development Impact Fees shall be collected on all new buildings, and additional square footage to existing buildings, determined to fall within the Office/Institutional Land Use Type described in this Chapter and is based on the

Office/Institutional fee per square foot multiplied by the new enclosed square footage of building.

- 9. Development Impact Fees shall be collected on all new buildings, and additional square footage to existing buildings, determined to fall within the Industrial Land Use Type described in this Chapter and is based on the Industrial fee per square foot multiplied by the new enclosed square footage of building.
- 10. Development Impact Fees shall be collected on all new buildings, and additional square footage to existing buildings, determined to fall within the Agricultural Land Use Type described in this Chapter and is based on the Agricultural fee per square foot multiplied by the new enclosed square footage of building.
- 11. Development Impact Fees and Drainage Fees shall be collected on new or expansion of existing non-residential uses wherein the use occurs within an unenclosed structure and/or outdoors. An equivalent intensity of use based on trip generation and/or service population, and drainage runoff for Drainage Fees, shall be determined by the Community Development and Services Agency Director to determine which Land Use Type category is most appropriate and the applicable amount of equivalent square footage. Examples include but are not limited to, lumber yards, nurseries, salvage yards, towing facilities, and truss manufacturing.
- 12. Development Impact Fees may not be collected on buildings accessory to a legally established residence, as determined by the Community Development and Services Agency's Planning Director.
- 13. Development Impact Fees and Drainage Fees shall not be collected on governmental facilities.

13.50.040 Deposit of Fees in Trust.

Each component of the Development Impact Fees and the Drainage Fees received by the County shall be deposited into separate trust funds in a manner to avoid any co-mingling of the Fees with other revenues and funds of the County, except for temporary investments, and expended solely for the purposes for which the Fees were collected. Any interest income earned by monies in any such trust fund shall also be deposited into such trust fund and shall be expended only for the purpose for which the Fee was originally collected. Establishment of trust funds shall be for the following categories identified in Development Impact Fee Justification Study: Transportation, Law Enforcement, General Government, Quality of Life (combines the previously separate Library trust fund with Parks and Recreation), Health and Social Services, Criminal Justice, and Drainage.

13.50.050 Protests and Appeals.

a) Any party may protest the imposition of Fees covered by this Chapter by meeting both of the following requirements:

- 1. Tendering the Development Impact Fee and/or Drainage Fee payment, as determined by the Community Development and Services Agency Director, in full and pay any applicable appeal fees in effect pursuant to Title 13 of this Code.
- 2. Serving written notice to the Clerk of the Board of Supervisors, which notice shall contain all the following information:
 - a. A statement that the required payment is tendered under protest.
 - b. A statement informing the Board of Supervisors of the factual elements of dispute and the legal theory or theories forming the basis for the protest.
- b) A protest filed in accordance with this Section shall be filed within 10 days after the date the permit was issued that resulted in the imposition of the fee. The hearing before the Board of Supervisors shall be set by the Clerk of the Board of Supervisors within 30 days after submission of the notice of appeal or protest and the hearing shall occur within 90 days of such submission. At the hearing, oral and written evidence may be presented. The Board of Supervisors shall issue a written decision on the appeal or protest no later than 30 days after making its decision. The written decision shall be final.

13.50.060 Administration.

- a) *Administrative Fee.* The Community Development and Services Agency shall be responsible for administration of the Development Impact Fee and Drainage Fee, including the calculation and collection of the fees, tracking of deposits, and preparation of required reports. As such, the Community Development and Services Agency will retain the 3% administrative cost portion of the Fee described in the Development Impact Fee Justification Study for these purposes.
- b) *Annual Adjustment*. An annual adjustment to account for cost escalations shall be applied to all Development Impact Fees in this Chapter in the manner and time specified herein:
 - 1. Prior to the end of each fiscal year, the Community Development and Services Agency's Public Works Director shall report to the Board of Supervisors his or her finding on the annual escalation of construction costs for the prior twelve (12) months through May and the Development Impact Fees shall be adjusted accordingly.
 - 2. The basis for this annual adjustment shall be the percentage increase in the average of the San Francisco and 20-Cities Construction Cost Index (CCI) as published by Engineering News Record, for the period ending May of the previous fiscal year. The base month for application of this adjustment shall be May 2014 and the application shall be applied to the amounts shown in Section 13.50.030 and applicable on July 1st of each fiscal year.
 - 3. The Community Development & Services Agency shall post the annual adjustment in fees as specified in this section.
- c) *Credits and Reimbursements Dedicated Facilities.* Upon satisfactory completion of a public facility or improvement upon which the Development Impact Fees and/or Drainage

Fees are based (intended to pay the cost of construction and completion), and dedication of said facility or improvement to the County, and acceptance by the County, owner of said improvement shall receive credit against applicable Development Impact Fees and/or Drainage Fees. Such credit shall be administered as follows:

- The credit shall be calculated by the percentage such owner completes of the total public facility or improvement for which such fee is intended to pay multiplied by the lesser of the projected cost of the improvement identified in the Development Impact Fee Justification Study with any applicable adjustments pursuant to Section 13.50.060(b) or the actual and reasonable construction costs submitted by the owner and verified by the Community Development and Services Agency's Public Works Director.
- 2. Notwithstanding anything to the contrary herein, a credit may be applied only against the fee related to such credit.
- 3. When the owner has exhausted all credit, as determined by the Community Development and Services Agency Director, then the owner may elect to receive cash reimbursement from the County for the remaining credit. Such cash reimbursement shall only be made from the County trust fund containing that component of the Development Impact Fee that is related to such remaining credit to the extent such funds are available in such trust fund. Any such elected cash reimbursement remaining unpaid 180 days after a written request has been made by the owner shall earn interest at the County's current pooled interest rate.
- d) Demolition or Destruction Offset. Where a permit to construct a project is issued within two years after the final inspection of a demolition permit on the same parcel, or where new construction replaces within two years a structure on the same parcel which was damaged or destroyed by fire, earthquake or other causes similarly beyond the owner's control, the amount of new construction taken into account under this Chapter shall be reduced by the square footage of development which was demolished or destroyed, as determined by the Community Development and Services Agency Director. For purposes of determining square footage credit when use category of the new building differs from that of the demolished or destroyed building, the ratio of the existing to new use fee categories shall be applied to the square footage. Under circumstances wherein the credited square footage exceeds the replacement square footage, no reimbursement shall be paid to owner. In this instance, however, the owner has the option to pursue a Development Agreement with the County to preserve the remaining credit.
- e) *Annual Findings.* The Community Development and Services Agency Director shall prepare once each fiscal year for the Board of Supervisors, a report of any portion of the Development Impact Fee remaining unexpended or uncommitted five or more years after deposit of the Fee, identifying the purpose to which the Fee is to be put, and demonstrating a reasonable relationship between the Fee and the purpose for which it was charged.

- f) Refund of unexpended revenues. Except as provided by Section 13.50.060(g), the County shall refund to the then current record owner or owners of each unit of development on a prorated basis the unexpended or uncommitted portion of the Development Impact Fees, and any interest accrued thereon, for which need cannot be demonstrated under Section 13.50.060(e). Such refund of unexpended or uncommitted revenues may be made by direct payment from the applicable trust fund, by providing a temporary suspension of fees, or by any other means consistent with the intent of Government Code Section 66001.
- g) Reallocation of remaining revenues. If the administrative costs of refunding unexpended or uncommitted revenues under Section 13.50.060(f) exceed the amount to be refunded, the County, after a public hearing, notice of which has been published under Government Code Section 6061 and posted in three prominent places within the area of the development project, may determine that the revenues shall be allocated for some other purpose for which fees are collected subject to Section 66000 of the Government Code.

13.50.070 Enforcement.

- a) *Misdemeanor*. Violation of this Chapter shall be a misdemeanor. The District Attorney may institute criminal proceedings hereunder. Any violator, upon conviction, shall be fined not more than \$1,000.00, imprisoned for a period not exceeding six months, or both fined and imprisoned.
- b) *Civil Proceedings.* The County Counsel may institute civil proceedings to enforce this Chapter, including without limitation, actions for injunction and civil penalties. Construction without the authorization required by this Chapter may be suspended by a court of competent jurisdiction. Violation of this Chapter interferes with provision of public services, and shall be a public nuisance.
- c) *Civil Penalties.* Any violator of this Chapter shall be liable, in addition to payment of the amount of any fees due, for civil penalties not to exceed: \$500.00 for each day during which construction proceeds in violation of this Chapter plus 15 percent of the amount of any fees not paid when due.
- d) Lien. In the event of failure of the owner of a development project to pay in full a fee or fees payable under this Chapter, County may place and record a lien upon the property on which the development is constructed in the amount of the unpaid fee. The Board of Supervisors shall adopt rules concerning imposition of such liens, including notice of the imposition of such lien and an opportunity for hearing.
- e) Costs of Securing Compliance. Any person or entity not in compliance with this Chapter shall be liable, in addition to other amounts provided herein, for attorneys' fees, and all other

reasonable costs of securing compliance, including the cost of collection.

f) *Interest.* Interest shall accrue on all fees not paid when due pursuant to this Chapter at the rate prescribed by law for interest on judgments, from the date when payment was due until the date payment is received in full.

Section 3. If any section, subsection, sentence, clause, or phrase of this ordinance is for any reason held to be unconstitutional and invalid, such decision shall not affect the validity of the remaining portion of this ordinance. The Board of Supervisors hereby declares that it would have passed this ordinance and every section, subsection, sentence, clause or phrase thereof, irrespective of the fact any one or more sections, subsections, sentences, clauses or phrases be declared unconstitutional.

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DEVELOPMENT IMPACT FEE JUSTIFICATION STUDY COUNTY OF YUBA



MARCH 17, 2014

Prepared by:

David Taussig & Associates, Inc. 2250 Hyde Street, 5th Floor San Francisco, California 94109 (800) 969-4382

Newport Beach San Francisco Fresno Riverside Chicago, Illinois Dallas, Texas

Attachment "A"

Public Finance Public Private Partnerships Urban Economics

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APPENDICES

APPENDIX A: FEE DERIVATION WORKSHEETS



Part of the Greater Sacramento area, the County of Yuba (the "County") is located in California's Central Valley along the Feather River and borders the western slope of the Sierra Nevada. The County covers an area of approximately 644 square miles of diverse topography and boasts a population of approximately 70,000 people. In order to adequately plan for new development and identify the public facilities and costs associated with mitigating the direct and cumulative impacts of this new development, David Taussig & Associates, Inc. ("DTA") was retained by the County to prepare an updated AB 1600 Fee Justification Study (the "Fee Study").

DTA is updating the impact fee study prepared in 2004 by MAXIMUS, itself an update of an impact fee study developed in 1992 by David M. Griffith & Associates and Omni-Means, Ltd. For the most part, this Fee Study generally follows similar methodologies used in the 2004 and 1992 reports. Revised impact fees are calculated here using updated information on development and County facilities. Moreover, the methods used to calculate impact fees in this study are intended to satisfy all legal requirements governing such fees, including provisions of the U. S. Constitution, the California Constitution, and the California Mitigation Fee Act (Government Code Sections 66000 *et. seq.*). Impact fees calculated in this report are intended to replace the County's existing impact fees.

More specifically, the Fee Study is intended to comply with Section 66000 *et. seq.* of the Government Code, which was enacted by the State of California in 1987, by identifying additional public facilities required by new development ("Future Facilities") and determining the level of fees that may be imposed to pay the costs of the Future Facilities. Fee amounts have been determined that will finance facilities at levels identified by the various County departments as deemed necessary to meet the needs of new development. The Future Facilities and associated construction costs are identified in the Needs List, which is included in Section IV of the Fee Study. All new development may be required to pay its "fair share" of the cost of the new infrastructure through the development fee program.

The fees are calculated to fund the cost of facilities needed to meet the needs of new development. The steps followed in the Fee Study include:

- 1. **Demographic Assumptions:** Identify future growth that represents the increased demand for facilities.
- 2. Facility Needs and Costs: Identify the amount of public facilities required to support the new development and the costs of such facilities. Facilities costs and the Needs List are discussed in Section IV.
- 3. Cost Allocation: Allocate costs per equivalent dwelling unit.
- 4. **Fee Schedule:** Calculate the fee per residential unit or per non-residential square foot.



SECTION II: LEGAL REQUIREMENTS TO JUSTIFY DEVELOPMENT IMPACT FEES

The levy of impact fees is one authorized method of financing the public facilities necessary to mitigate the impacts of new development. A fee is "a monetary exaction, other than a tax or special assessment, which is charged by a local agency to the applicant in connection with approval of a development project for the purpose of defraying all or a portion of the cost of public facilities related to the development project..." (California Government Code, Section 66000). A fee may be levied for each type of capital improvement required for new development, with the payment of the fee typically occurring prior to the beginning of construction of a dwelling unit or non-residential building. Fees are often levied at final map recordation, issuance of a certificate of occupancy, or more commonly, at building permit issuance. However, Assembly Bill ("AB") 2604 (Torrico) which was signed into law in August 2008, encourages public agencies to defer the collection of fees until close of escrow to an end user in an attempt to assist California's troubled building industry.

AB 1600, which created Section 66000 *et. seq.* of the Government Code was enacted by the State of California in 1987.

In 2006, Government Code Section 66001 was amended to clarify that a fee cannot include costs attributable to existing deficiencies, but can fund costs used to maintain the existing level of service ("LOS") or meet an adopted level of service that is consistent with the general plan.

Section 66000 et seq. of the Government Code thus requires that all public agencies satisfy the following requirements when establishing, increasing, or imposing a fee as a condition of new development:

- 1. Identify the purpose of the fee. (Government Code Section 66001(a)(1))
- 2. Identify the use to which the fee will be put. (Government Code Section 66001(a)(2))
- 3. Determine that there is a reasonable relationship between the fee's use and the type of development on which the fee is to be imposed. (Government Code Section 66001(a)(3))
- 4. Determine how there is a reasonable relationship between the need for the public facility and the type of development project on which the fee is to be imposed. (Government Code Section 66001(a)(4))
- 5. Discuss how there is a reasonable relationship between the amount of the fee and the cost of the public facility or portion of the public facility attributable to the development on which the fee is imposed.

This section presents each of these items as they relate to the imposition of the proposed fees in the County of Yuba.



SECTION II: LEGAL REQUIREMENTS TO JUSTIFY DEVELOPMENT IMPACT FEES

A. <u>PURPOSE OF THE FEE (GOVERNMENT CODE SECTION 66001(A)(1))</u>

New residential and non-residential development within Yuba County will generate additional residents and employees who will require additional public facilities. Land for these facilities will have to be acquired and public facilities and equipment will have to be expanded, constructed, or purchased to meet this increased demand.

The Fee Study has been prepared in response to the projected direct and cumulative effect of future development. Each new development will contribute to the need for new public facilities. Without future development many of the new public facilities on the Needs List would not be necessary as the existing facilities are generally adequate for Yuba's present population. In instances where facilities would be built regardless of new development, the costs of such facilities have been allocated to new and existing development based on their respective level of benefit.

The proposed impact fee will be charged to all future development, irrespective of location, in Yuba County. Even future "in-fill" development projects contribute to impacts on public facilities because they are an interactive component of a much greater universe of development located throughout Yuba County. First, the property owners and/or the tenants associated with any new development in Yuba County can be expected to place additional demands on Yuba County's facilities funded by the fee. Second, these property owners and tenants are dependent on and, in fact, may not have chosen to utilize their development, except for residential, retail, employment, and recreational opportunities located nearby on other existing and future development. Third, the availability of residents, employees, and customers throughout Yuba County has a growth-inducing impact without which some of the "infill" development would not occur. As a result, all development projects in Yuba County contribute to the cumulative impacts of development.

The impact fees will be used for the acquisition, installation, and construction of public facilities identified on the Needs Lists and appropriate administrative costs to mitigate the direct and cumulative impacts of new development in Yuba County.

B. THE USE TO WHICH THE FEE IS TO BE PUT (GOVERNMENT CODE SECTION 66001(A)(2))

The fee will be used for the acquisition, installation, and construction of the public facilities identified on the Needs Lists, included in Section IV of the Fee Study and other appropriate costs to mitigate the direct and cumulative impacts of new development in Yuba County. The fee will provide a source of revenue to the County of Yuba to allow for the acquisition, installation, and construction of public facilities, which in turn will both preserve the quality of life in Yuba County and protect the health, safety, and welfare of the existing and future residents and employees.



C. <u>DETERMINE THAT THERE IS A REASONABLE RELATIONSHIP BETWEEN THE FEE'S USE AND THE TYPE OF</u> <u>DEVELOPMENT PROJECT UPON WHICH THE FEE IS IMPOSED (BENEFIT RELATIONSHIP) (GOVERNMENT</u> <u>CODE SECTION 66001(A)(3))</u>

As discussed in Section A above, it is the projected direct and cumulative effect of future development that has prompted the preparation of the Fee Study. Each development will contribute to the need for new public facilities. Without future development, Yuba County would have no need to construct many of the public facilities on the Needs List. For all other facilities, the costs have been allocated to both existing and new development based on their level of benefit. Even future "in-fill" development projects, which may be adjacent to existing facilities, further burden existing public facilities. Consequently, all new development within Yuba County, irrespective of location, contributes to the direct and cumulative impacts of development on public facilities and creates the need for new facilities to accommodate growth.

The fees will be expended for the acquisition, installation, and construction of the public facilities identified on the Needs List and other authorized uses, as that is the purpose for which the fee is collected. As previously stated, all new development creates either a direct impact on public facilities or contributes to the cumulative impact on public facilities. Moreover, this impact is generally equalized among all types of development because it is the increased demands for public facilities created by the future residents and employees that create the impact upon existing facilities.

For the aforementioned reasons, new development benefits from the acquisition, construction, and installation of the facilities on the Needs Lists.

D. <u>DETERMINE HOW THERE IS A REASONABLE RELATIONSHIP BETWEEN THE NEED FOR THE PUBLIC FACILITY</u> AND THE TYPE OF DEVELOPMENT PROJECT UPON WHICH THE FEE IS IMPOSED (IMPACT RELATIONSHIP) (GOVERNMENT CODE SECTION 66001(A)(4))

As previously stated, all new development within Yuba County, irrespective of location, contributes to the direct and cumulative impacts of development on public facilities and creates the need for new facilities to accommodate growth. Without future development, many of the facilities on the Needs Lists would not be necessary. For certain other facilities, the costs have been allocated to both existing and new development based on their level of benefit.

For the reasons presented herein, there is a reasonable relationship between the need for the public facilities included on the Needs List and all new development within Yuba County.



SECTION II: LEGAL REQUIREMENTS TO JUSTIFY DEVELOPMENT IMPACT FEES

E. <u>THE RELATIONSHIP BETWEEN THE AMOUNT OF THE FEE AND THE COST OF THE PUBLIC FACILITIES</u> <u>ATTRIBUTABLE TO THE DEVELOPMENT UPON WHICH THE FEE IS IMPOSED ("ROUGH PROPORTIONALITY"</u> <u>RELATIONSHIP) (GOVERNMENT CODE 66001(A)</u>

As set forth above, all new development in Yuba County impacts public facilities. Moreover, each individual development project and its related increase in population and/or employment, along with the cumulative impacts of all development in Yuba County, will adversely impact existing facilities. Thus, imposition of the fee to finance the facilities on the Needs Lists is an efficient, practical, and equitable method of permitting development to proceed in a responsible manner.

New development impacts facilities directly and cumulatively. In fact, without any future development, the acquisition, construction, and/or installation of many of the facilities on the Needs Lists would not be necessary as existing Yuba County facilities are generally adequate. Even new development located adjacent to existing facilities will utilize and benefit from facilities on the Needs List.

The proposed fee amounts are roughly proportional to the impacts resulting from new development based on the analyses contained in Section V. Thus there is a reasonable relationship between the amount of the fee and the cost of the facilities.



In order to determine the public facilities needed to serve new development as well as establish fee amounts to fund such facilities, the County provided DTA with projections of future population and development within the entire County ("Countywide") as well as the unincorporated areas of the County ("Unincorporated"). DTA categorized developable residential land uses as Single Family and Multi-Family. Developable non-residential land uses within the County's commercial, office, industrial, and agricultural zones are categorized as Commercial, Office/Institutional, Industrial, and Agricultural, respectively. Additional details are included in the table below. Based on these designations, DTA established fees for the following six (6) land use categories to acknowledge the difference in impacts resulting from various land uses and to make the resulting fee program implementable.

LAND USE CLASSIFICATION FOR FEE STUDY	DEFINITION
Single Family	Includes single family detached homes
Multi-Family	Includes buildings with attached residential units including apartments, town homes, condominiums, and all other residential units not classified as Single Family Detached
Commercial	 Includes, but is not limited to, buildings used as the following: Retail Service-oriented business activities Department stores, discount stores, furniture/appliance outlets, home improvement centers Entertainment centers Subregional and regional shopping centers
Office/Institutional	 Includes, but is not limited to, buildings used as the following: Business/professional office Professional medical offices and hospitals Schools
Industrial	 Includes, but is not limited to, buildings used as the following: Light manufacturing, warehouse/distribution, wholesaling; Large-scale warehouse retail Service commercial activities Public uses, arterial roadways and freeways providing automobile and public transit access Automobile dealerships Support commercial services
Agricultural	Includes, but is not limited to, enclosed property and structures used as the following: Agricultural purposes Other income-producing open space not classified as Agricultural

The County of Yuba's 2011 General Plan Update¹ (the "General Plan") demographics were used as estimates of the number of housing units and nonresidential building square feet to be built in both Countywide and solely unincorporated areas. In addition, the General Plan Update was used to project the additional population generated from new development.

¹ County of Yuba, 2030 General Plan – Alternative 4, Growth Scenario 2 (May 2011).



Under the selected scenario, additional land for development along SR 65 is assumed to be developed, in addition to all of the areas included under 2030 General Plan Growth Scenario 1. This alternative would involve high growth rates and would involve development of certain areas along the SR 65 corridor between Ostrom Road and South Beale Road.

Growth Scenario 2 (Alternative 4) was developed to analyze the differential environmental impacts that would result if the County were to experience high and sustained rates of growth through 2030. This scenario assumes new population of between 36,000 and 45,000 and between 21,000 and 25,000 new jobs would be added to the unincorporated County. Notably, DTA attempted to utilize metrics (e.g. average household size) that standardized existing demographics with the projections found in the General Plan.

Future residents and employees will create additional demand for facilities that existing public facilities cannot accommodate. In order to accommodate new development in an orderly manner, while maintaining the current quality of life in Yuba County, the facilities on the Needs List (Section IV), as reviewed and approved by the County Board of Supervisors on December 17, 2013, will need to be constructed. For those facilities that are needed to mitigate demand from new development, facility costs have been allocated to new development only. In those instances when it has been determined that the new facilities will serve both existing and new development, facility costs have been allocated based on proportionate benefit (see Equivalent Dwelling Unit discussion in Section V).

The following sections summarize the existing and future development figures that were used in calculating the impact fees.

1. EXISTING POPULATION FOR LAND USE CATEGORIES

According to information provided by County of Yuba, and generally confirmed by the California Employment Development Department – Demographic Research Unit, there are 19,870 existing Single Family units and 7,880 existing Multi-Family units within the Countywide area. Furthermore, the County estimates that there are 15,620 Single Family units and 5,600 Multi-Family units located in the Unincorporated areas.

DTA has used the following demographic information provided by the County of Yuba and the General Plan which assume Countywide and Unincorporated resident-per-unit factors of 2.65 and 1.59 per Single Family unit and Multi-Family unit, respectively. Therefore, the Countywide population is generally comprised of 65,185 residents living in 27,750 Single Family and Multi-Family homes. Furthermore, the Unincorporated population generally totals 50,297 residents living in 21,220 Single Family and Multi-Family homes. Importantly, many figures may not sum due to rounding.

Table 1 below summarizes the existing demographics for the residential land uses.



<u>TABLE 1</u>

COUNTY OF YUBA COUNTYWIDE AND UNINCORPORATED ESTIMATED EXISTING RESIDENTIAL DEVELOPMENT

Residential Land Use	Existing	Existing	Average	
Residential Land Use	Residents	Housing Units	Household Size	
Countywide				
Single Family Residential	52,656	19,870	2.65	
Multi-Family Residential	12,529	7,880	1.59	
Total/Average	65,185	27,750	NA	
UnIncorporated County				
Single Family Residential	41,393	15,620	2.65	
Multi-Family Residential	8,904	5,600	1.59	
Total/Average	50,297	21,220	NA	

In terms of Countywide Non-residential property, there are approximately 3,000,000 square feet of existing Commercial development, 4,125,000 square feet of existing Office/Institutional, 5,200,000 square feet of existing Industrial development, and 2,800,000 square feet of existing Agricultural uses. Moreover, the Unincorporated areas are currently comprised of 2,000,000 square feet of existing Commercial development, 2,500,000 square feet of existing Office/Institutional, 4,200,000 square feet of existing Industrial development, 2,500,000 square feet of existing Office/Institutional, 4,200,000 square feet of existing Industrial development, and 2,800,000 square feet of existing Industrial development, and 2,800,000 square feet of existing Agricultural uses within Yuba County.

DTA has also utilized the following demographic information provided by the County of Yuba which assumes existing Countywide and Unincorporated employees in the County using employees-per-thousand-square-foot factors of 2.50, 2,00, 1.00, and 0.66 employees per 1,000 building square feet of Commercial, Office/Institutional, Industrial, and Agricultural, respectively. This results in 7,500 existing Commercial employees, 8,250 existing Office/Institutional employees, 5,200 existing Industrial employees, and 1,848 existing Agricultural employees. 4,200 existing Commercial employees, and 1,848 existing Agricultural employees, 4,200 existing Industrial employees, and 1,848 existing Agricultural employees, as shown in Table 2 below. Each of these figures are generally confirmed by data from the California Employment Development Department – Demographic Research Unit, Monthly Labor Force Data for Cities and Census Designated Places (CDP), May 2013.

Importantly, for many of the facilities considered in this Fee Study, EDUs are calculated based on the number of residents or employees ("Persons Served") generated by each land use class. "Persons Served" equal Residents plus 50% of Employees, and is a customary industry practice designed to capture the reduced levels of service demanded by employees. For existing Persons Served estimates, please reference Table 2 below.



TABLE 2 COUNTY OF YUBA COUNTYWIDE AND UNINCORPORATED ESTIMATED EXISTING NON-RESIDENTIAL DEVELOPMENT

Non-Residential Land Use	Existing Building SF	Employees per 1,000 BSF	Existing Employees	Persons Served per 1,000 BSF	Existing Persons Served ¹
Countywide					
Commercial	3,000,000	2.50	7,500	1.25	3,750
Office/Institutional	4,125,000	2.00	8,250	1.00	4,125
Industrial	5,200,000	1.00	5,200	0.50	2,600
Agricultural	2,800,000	0.66	1,848	0.33	924
Total/Average	15,125,000	NA	22,798	NA	11,399
UnIncorporated County					
Commercial	2,000,000	2.50	5,000	1.25	2,500
Office/Institutional	2,500,000	2.00	5,000	1.00	2,500
Industrial	4,200,000	1.00	4,200	0.50	2,100
Agricultural	2,800,000	0.66	1,848	0.33	924
Total/Average	11,500,000	NA	16,048	NA	8,024

¹ Persons served equal Residents plus 50% of employees.

2. FUTURE POPULATION FOR NEW LAND USE CATEGORIES (2030)

According to information provided by the County of Yuba, there are projected to be 14,500 Single Family units and 2,500 future Multi-Family units within the Countywide area at 2030, the time horizon utilized for this Fee Study. Furthermore, the County estimates that there will be 10,500 Single Family units and 2,200 Multi-Family units located in the Unincorporated areas (Year 2030).

DTA has used the following demographic information provided by the County of Yuba which assumes Countywide and Unincorporated future resident-per-unit factors of 2.65 and 1.59 per Single Family unit and Multi-Family unit, respectively. This results in an additional 42,400 residents living in 17,000 Single Family and Multi-Family homes Countywide. Moreover, the Unincorporated population totals 31,323 residents living in 12,700 Single Family and Multi-Family units.

Table 3 on the following page summarizes the future demographics for the residential land uses.



TABLE 3

COUNTY OF YUBA COUNTYWIDE AND UNINCORPORATED FUTURE RESIDENTIAL DEVELOPMENT

Residential Land Use	Projected	Projected	Average	
Residential Land Ose	Residents	Housing Units	Household Size	
Countywide				
Single Family Residential	38,425	14,500	2.65	
Multi-Family Residential	3,975	2,500	1.59	
Total/Average	42,400	17,000	NA	
Unincorporated County				
Single Family Residential	27,825	10,500	2.65	
Multi-Family Residential	3,498	2,200	1.59	
Total/Average	31,323	12,700	NA	

In terms of Countywide Non-residential property, the County expects the development of 1,675,000 square feet of existing Commercial, 1,600,000 square feet of future Office/Institutional, 2,000,000 square feet of additional Industrial, and 1,100,000 square feet of Agricultural uses. Moreover, the Unincorporated areas will be comprised of 900,000 square feet of Commercial development, 1,050,000 square feet of Office/Institutional, 1,800,000 square feet of Industrial development, and 1,100,000 square feet of Agricultural uses within Yuba.

DTA estimated Countywide and Unincorporated employees in Yuba using employeesper-thousand-square-foot factors, provided by the County, of 2.50, 2,00, 1.00, and 0.66 employees per 1,000 building square feet of Commercial, Office/Institutional, Industrial and Agricultural, respectively. This resulted in a projection of 4,188 Commercial employees, 3,200 Office/Institutional employees, 2,000 Industrial employees, and 726 Agricultural employees Countywide. Furthermore, the Unincorporated areas in the County will see an increase of 2,250 Commercial employees, 2,100 Office/Institutional employees, 1,800 Industrial employees, and 726 Agricultural employees, as shown in Table 4 below.

Again, for many of the facilities considered in this Fee Study, EDUs are calculated based on the number of residents or employees ("Persons Served") generated by each land use class. "Persons Served" equal Residents plus 50% of Employees, and is a customary industry practice designed to capture the reduced levels of service demanded by employees. For future Persons Served estimates, please reference Table 4 below.



TABLE 4 COUNTY OF YUBA COUNTYWIDE AND UNINCORPORATED FUTURE NON-RESIDENTIAL DEVELOPMENT

Non-Residential Land Use	Projected Building SF	Employees per 1,000 BSF	Future Employees	Persons Served per 1,000 BSF	Future Persons Served ¹
Countywide					
Commercial	1,675,000	2.50	4,188	1.25	2,094
Office/Institutional	1,600,000	2.00	3,200	1.00	1,600
Industrial	2,000,000	1.00	2,000	0.50	1,000
Agricultural	1,100,000	0.66	726	0.33	363
Total/Average	6,375,000	NA	10,114	NA	5,057
Unincorporated County					
Commercial	900,000	2.50	2,250	1.25	1,125
Office/Institutional	1,050,000	2.00	2,100	1.00	1,050
Industrial	1,800,000	1.00	1,800	0.50	900
Agricultural	1,100,000	0.66	726	0.33	363
Total/Average	4,850,000	NA	6,876	NA	3,438

¹ Persons served equal Residents plus 50% of employees.

3. EQUIVALENT DWELLING UNIT (EDU) AND EQUIVALENT BENEFIT UNIT (EBU) PROJECTIONS

Equivalent Dwelling Units ("EDU") are a means of quantifying different land uses in terms of their equivalence to a residential dwelling unit, where equivalence is measured in terms of potential infrastructure use or benefit for each type of public facility. Since nearly all of the facilities proposed to be financed by the levy of impact fees will serve both residential and non-residential property, DTA projected the number of future EDUs based on the number of residents or employees generated by each land use class. For other facilities, different measures, such as number of trips, more accurately represent the benefit provided to each land use type. The EDU projections for each facility are shown in the fee derivation worksheets in Appendix A.



Identification of the facilities to be financed is a critical component of any development impact fee program. In the broadest sense, the purpose of impact fees is to protect the public health, safety, and general welfare by providing for adequate public facilities. "Public Facilities" per Government Code Section 66000 includes "public improvements, public services, and community amenities."

Government Code Section 66000 requires the identification of those facilities for which impact fees are going to be used as the key financing mechanism. Identification of the facilities may be made in an applicable general or specific plan, other public documents, or by reference to a Capital Improvement Program ("CIP").

DTA has worked closely with County staff to develop the list of facilities to be included in the Fee Study ("the Needs List"). Additionally, the Needs List was reviewed and approved by the County Board of Supervisors on December 17, 2013 at a public hearing. For purposes of Yuba County's fee program, the Needs List is intended to be the official public document identifying the facilities eligible to be financed, in whole or in part, through the levy of a development impact fee on new development in Yuba County. The Needs List is organized by facility element (or type) and includes a cost section consisting of six (6) columns, which are defined in Table 5 below:

TABLE 5 COUNTY OF YUBA NEEDS LIST EXPLANATION OF COST SECTION

Column Title	Contents	Source
Total Cost for Facility	The total estimated facility cost including engineering, design, construction, land acquisition, and equipment (as applicable)	County
Offsetting Revenues to New & Existing Development	Share of Total Offsetting Revenues allocated to new and existing development	County
Net Cost to County	The difference between the Total Cost and the Offsetting Revenues (column 1 plus column 2)	Calculated by DTA
Percent of Cost Allocated to New Development	Net Cost Allocated to New Development based on New Development's Share of Facilities	Calculated by DTA
Net Cost Allocated to New Development	The Net Cost to County Multiplied by the Percentage Cost Allocated to New Development	Calculated by DTA
Policy Background or Objective	Identifies policy source or rationale for facility need	County General Plan



DTA surveyed County staff on required facilities needed to serve new development as a starting point for its fee calculations. The survey included the project description, justification, public benefit, estimated costs, and project financing for each proposed facility. Through discussions between DTA and County staff, the Needs List has gone through a series of revisions to fine-tune the needs, costs, and methodologies used in allocating the costs for each facility.

The final Needs List is shown on the following pages.



SECTION IV: THE NEEDS LIST

DEVELOPMENT IMPACT FEE PROGRAM COUNTY OF YUBA PUBLIC FACILITIES NEEDS LIST THROUGH 2030

	{1}	{2}	{3}	{4}	{5}	(6)
Facility Name	Total Cost for Facility	Off-setting Revenues	Net Cost to County	Percent of Cost Allocated to New Development	Cost Allocated to New Development	Policy Background or Obje
A. TRANSPORTATION (TRAFFIC AND PUBLIC WORKS ELEMENTS	ŝ					
	<i>**</i> 500.000		** *** ***	27.400		
1 Arboga Road Improvements 2 Erle Road Improvements	\$5,500,000 \$5,500,000	\$0 \$0	\$5,500,000 \$5,500,000	37.12% 37.12%	\$2,041,644 \$2,041,644	General Plan General Plan
3 Erle Road/SR 70 Improvements	\$27,000,000	\$0 \$0	\$27,000,000	37.12%	\$10,022,614	General Plan
4 Goldfields Parkway Improvements	\$125,000,000	(\$90,000,000)	\$35,000,000	37.12%	\$12,992,278	General Plan
5 Lindhurst Avenue Improvements	\$5,500,000	\$0	\$5,500,000	37.12%	\$2,041,644	General Plan
5 Loma Rica Road Improvements	\$5,500,000	\$0	\$5,500,000	37.12%	\$2,041,644	General Plan
7 Marysville Road Improvements	\$4,000,000	\$0	\$4,000,000	37.12%	\$1,484,832	General Plan
B McGowan Parkway Improvements	\$5,000,000	\$0	\$5,000,000	37.12%	\$1,856,040	General Plan
McGowan Pkwy/SR 65 Interchange Improvements	\$3,000,000	\$0	\$3,000,000	37.12%	\$1,113,624	General Plan
McGowan Pkwy/SR 70 Interchange Improvements	\$15,000,000	\$0	\$15,000,000	37.12%	\$5,568,119	General Plan
North Beale Road Improvements	\$11,000,000	(\$5,000,000)	\$6,000,000	37.12%	\$2,227,248	General Plan
Olivehurst Avenue Improvements	\$2,000,000	\$0	\$2,000,000	37.12%	\$742,416	General Plan
Olivehurst Avenue Roundabout Improvements	\$1,500,000	\$0	\$1,500,000	37.12%	\$556,812	General Plan
Plumas Lake Blvd/SR 70 improvements	\$25,000,000	(\$10,000,000)	\$15,000,000	37.12%	\$5,568,119	General Plan
Powerline Road Improvements	\$2,500,000	\$0	\$2,500,000	37.12%	\$928,020	General Plan
State Route 20 Connection Improvements	\$5,000,000	\$0	\$5,000,000	37.12%	\$1,856,040	General Plan
State Route 20 Signal Improvements	\$3,000,000	\$0	\$3,000,000	37.12%	\$1,113,624	General Plan
State Route 20 Lane Improvements Non-Motorized Mobility Improvements	\$20,000,000	(\$15,000,000)	\$5,000,000	37.12%	\$1,856,040	General Plan
(Sidewalks, Bike Circulation, etc.)	\$4,000,000	\$0	\$4,000,000	37.12%	\$1,484,832	General Plan
Gap Closures	\$3,000,000	\$0	\$3,000,000	37.12%	\$1,113,624	General Plan
Public Works Equipment and Facilities	\$6,000,000	\$0	\$6,000,000	37.12%	\$2,227,248	General Plan
Transportation Revenues not yet Committed		(\$6,532,144)	(\$6,532,144)	37.12%	(\$2,424,784)	
TOTAL - UNINCORPORATED FACILITIES	\$284,000,000	(\$126,532,144]	\$157,467,856	37.12%	\$58,453,319	
Sheriff's Firing Range Sheriff's Additional Equipment Sheriff Administration Building Improvements	\$1,710,000 \$1,200,000 \$6,378,840	\$0 \$0 \$0	\$1,710,000 \$1,200,000 \$6,378,840	99.59% 99.59% 99.59%	\$1,702,909 \$1,195,024 \$6,352,388	Board Objective Board Objective Board Objective
Law Enforcement Revenues not yet Committed	40,010,040	(\$49,531)	(\$49,531)	100.00%	(\$49,531)	Eduld Objective
TOTAL LAW ENFORCEMENT FACILITIES	\$9,288,840	(\$49,531)	\$9,239,309	99.58%	\$9,200,790	
C. GENERAL GOVERNMENT FACILITIES						
	\$1 346 706	\$0.	\$1.346.796	100 00%	\$1 346 706	Board Objective
Assessor	\$1,346,796 \$791,046	\$0 \$0	\$1,346,796 \$791.046	100.00%	\$1,346,796 \$791.046	Board Objective Board Objective
Assessor Auditor-Controller	\$791,046	\$0	\$791,046	100.00%	\$791,046	Board Objective
Assessor Auditor-Controller Buildings and Grounds	\$791,046 \$215,118	\$0 \$0	\$791,046 \$215,118		\$791,046 \$215,118	Board Objective Board Objective
Assessor Auditor-Controller Buildings and Grounds BOS-Office/Clerk of the Board	\$791,046	\$0	\$791,046	100.00% 100.00%	\$791,046	Board Objective
Assessor Auditor-Controller Buildings and Grounds BOS-Office/Clerk of the Board Clerk-Recorder	\$791,046 \$215,118 \$548,226	\$0 \$0 \$0	\$791,046 \$215,118 \$548,226	100.00% 100.00% 100.00%	\$791,046 \$215,118 \$548,226	Board Objective Board Objective Board Objective
Assessor Auditor-Controller Buildings and Grounds BOS-Office/Clerk of the Board Clerk-Recorder County Administrator	\$791,046 \$215,118 \$548,226 \$1,100,727	\$0 \$0 \$0 \$0	\$791,046 \$215,118 \$548,226 \$1,100,727	100.00% 100.00% 100.00% 100.00%	\$791,046 \$215,118 \$548,226 \$1,100,727	Board Objective Board Objective Board Objective Board Objective
Assessor Auditor-Controller Buildings and Grounds BOS-Office/Clerk of the Board Clerk-Recorder County Administrator County Counsel	\$791,046 \$215,118 \$548,226 \$1,100,727 \$427,500	\$0 \$0 \$0 \$0 \$0	\$791,046 \$215,118 \$548,226 \$1,100,727 \$427,500	100.00% 100.00% 100.00% 100.00% 100.00%	\$791,046 \$215,118 \$548,226 \$1,100,727 \$427,500	Board Objective Board Objective Board Objective Board Objective Board Objective
Assessor Auditor-Controller Buildings and Grounds BOS-Office/Clerk of the Board Clerk-Recorder County Administrator County Counsel Housing	\$791,046 \$215,118 \$548,226 \$1,100,727 \$427,500 \$552,672	\$0 \$0 \$0 \$0 \$0 \$0	\$791,046 \$215,118 \$548,226 \$1,100,727 \$427,500 \$552,672	100.00% 100.00% 100.00% 100.00% 100.00% 100.00%	\$791,046 \$215,118 \$548,226 \$1,100,727 \$427,500 \$552,672	Board Objective Board Objective Board Objective Board Objective Board Objective Board Objective
Assessor Auditor-Controller Buildings and Grounds BOS-Office/Clerk of the Board Clerk-Recorder County Administrator County Counsel Housing Information Technology	\$791,046 \$215,118 \$\$48,226 \$1,100,727 \$427,500 \$552,672 \$472,302	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$791,046 \$215,118 \$548,226 \$1,100,727 \$427,500 \$552,672 \$472,302	100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00%	\$791,046 \$215,118 \$548,226 \$1,100,727 \$427,500 \$552,672 \$472,302	Board Objective Board Objective Board Objective Board Objective Board Objective Board Objective Board Objective
Assessor Auditor-Controller Buildings and Grounds BOS-Office/Clerk of the Board Clerk-Recorder County Administrator County Counsel Housing Information Technology	\$791,046 \$215,118 \$\$48,226 \$1,100,727 \$427,500 \$\$52,672 \$472,302 \$689,985	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$791,046 \$215,118 \$548,226 \$1,100,727 \$427,500 \$552,672 \$472,302 \$689,985	100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00%	\$791,046 \$215,118 \$548,226 \$1,100,727 \$427,500 \$552,672 \$472,302 \$689,985	Board Objective Board Objective Board Objective Board Objective Board Objective Board Objective Board Objective Board Objective
Assessor Auditor-Controller Buildings and Grounds BOS-Office/Clerk of the Board Clerk-Recorder County Administrator County Counsel Housing Information Technology Office of Emergency Services Personnel	\$791,046 \$215,118 \$548,226 \$1,100,727 \$427,500 \$552,672 \$472,302 \$472,302 \$889,985 \$245,727	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$791,046 \$215,118 \$548,226 \$1,100,727 \$427,500 \$552,672 \$472,302 \$689,985 \$245,727	100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00%	\$791,046 \$215,118 \$548,226 \$1,100,727 \$427,500 \$552,672 \$472,302 \$689,985 \$245,727	Board Objective Board Objective Board Objective Board Objective Board Objective Board Objective Board Objective Board Objective
Assessor Auditor-Controller Buildings and Grounds BOS-Office/Clerk of the Board Clerk-Recorder County Administrator County Counsel Housing Information Technology Office of Emergency Services Personnel Surplus Storage	\$791,046 \$215,118 \$548,226 \$1,100,727 \$427,500 \$552,672 \$472,302 \$689,985 \$245,727 \$478,971	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$791,046 \$215,118 \$548,226 \$1,100,727 \$427,500 \$552,672 \$472,302 \$689,985 \$245,727 \$478,971	100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00%	\$791,046 \$215,118 \$548,226 \$1,100,727 \$427,500 \$552,672 \$472,302 \$689,985 \$245,727 \$478,971	Board Objective Board Objective
Assessor Auditor-Controller Buildings and Grounds BOS-Office/Clerk of the Board Clerk-Recorder County Administrator County Counsel Housing Information Technology Office of Emergency Services Personnel Surplus Storage Treasurer-Tax Collector	\$791,046 \$215,118 \$548,226 \$1,100,727 \$427,500 \$552,672 \$472,302 \$472,302 \$472,302 \$472,302 \$478,971 \$478,971 \$486,000 \$554,2412 \$147,402	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$791,046 \$215,118 \$548,226 \$1,100,727 \$427,500 \$552,872 \$472,302 \$689,985 \$245,727 \$478,971 \$486,000 \$542,412 \$147,402	100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00%	\$791,046 \$215,118 \$548,226 \$1,100,727 \$427,500 \$552,672 \$472,302 \$689,985 \$245,727 \$478,971 \$486,000 \$542,412 \$147,402	Board Objective Board Objective
Assessor Auditor-Controller Buildings and Grounds BOS-Office/Clerk of the Board Clerk-Recorder County Administrator County Counsel Housing Information Technology Office of Emergency Services Personnel Surplus Storage Treasurer-Tax Collector	\$791,046 \$215,118 \$\$48,226 \$1,100,727 \$427,500 \$552,672 \$4472,302 \$889,985 \$245,727 \$478,971 \$486,000 \$542,412	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$791,046 \$215,118 \$48,226 \$1,100,727 \$427,500 \$552,672 \$472,302 \$689,985 \$245,727 \$478,971 \$466,000 \$542,412	100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00%	\$791,046 \$215,118 \$548,226 \$1,100,727 \$427,500 \$552,672 \$472,302 \$689,985 \$245,727 \$478,971 \$488,000 \$542,412	Board Objective Board Objective
Assessor Auditor-Controller Buildings and Grounds BOS-Office/Clerk of the Board Clerk-Recorder County Administrator County Counsel Housing Information Technology Office of Emergency Services Personnel Surplus Storage Treasurer-Tax Collector Public Guardian	\$791,046 \$215,118 \$548,226 \$1,100,727 \$427,500 \$552,672 \$472,302 \$472,302 \$472,302 \$472,302 \$478,971 \$478,971 \$486,000 \$554,2412 \$147,402	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$791,046 \$215,118 \$548,226 \$1,100,727 \$427,500 \$552,872 \$472,302 \$689,985 \$245,727 \$478,971 \$486,000 \$542,412 \$147,402	100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00%	\$791,046 \$215,118 \$548,226 \$1,100,727 \$427,500 \$552,672 \$472,302 \$689,985 \$245,727 \$478,971 \$486,000 \$542,412 \$147,402	Board Objective Board Objective
Assessor Auditor-Controller Buildings and Grounds BOS-Office/Clerk of the Board Clerk-Recorder County Administrator County Counsel Housing Information Technology Office of Emergency Services Personnel Surplus Storage Treasurer-Tax Collector Public Guardian subtota/	\$791,046 \$215,118 \$548,226 \$1,100,727 \$427,500 \$552,672 \$472,302 \$472,302 \$472,302 \$472,302 \$478,971 \$478,971 \$486,000 \$554,2412 \$147,402	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$791,046 \$215,118 \$548,226 \$1,100,727 \$427,500 \$552,672 \$472,302 \$689,985 \$245,727 \$478,971 \$486,000 \$542,412 \$147,402 \$8,044,884 \$1,975,905	100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00%	\$791,046 \$215,118 \$548,226 \$1,100,727 \$427,500 \$552,672 \$472,302 \$689,985 \$245,727 \$478,971 \$486,000 \$542,412 \$147,402 \$8,044,884 \$1,967,711	Board Objective Board Objective
Assessor Auditor-Controller Buildings and Grounds BOS-Office/Cierk of the Board Cierk-Recorder County Administrator County Administrator County Coursel Housing Information Technology Office of Emergency Services Personnel Surplus Storage Treasurer-Tax Collector Public Guardian subtofal UNINCORPORATED AREA ONLY CDSA (Main) Improvements CDSA (Building Inspection) Improvements	\$791,046 \$215,118 \$548,226 \$1,100,727 \$427,500 \$552,672 \$472,302 \$689,985 \$245,727 \$478,971 \$486,000 \$542,412 \$147,402 \$147,402 \$1,975,905 \$966,321	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$791,046 \$215,118 \$548,226 \$1,100,727 \$427,500 \$552,672 \$472,302 \$689,985 \$245,727 \$478,971 \$486,000 \$542,412 \$147,402 \$8,044,884 \$1,875,905 \$966,321	100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 99.59%	\$791,046 \$215,118 \$548,226 \$1,100,727 \$427,500 \$552,672 \$472,302 \$669,985 \$245,727 \$478,971 \$486,000 \$542,412 \$147,402 \$8,044,884 \$1,967,711 \$962,314	Board Objective Board Objective
Assessor Auditor-Controller Buildings and Grounds BOS-Office/Clerk of the Board Clerk-Recorder County Administrator County Counsel Housing Information Technology Office of Emergency Services Personnel Surplus Storage Treasurer-Tax Collector Public Guardian Subtofal	\$791,046 \$215,118 \$548,226 \$1,100,727 \$427,500 \$552,672 \$477,302 \$689,985 \$245,727 \$478,971 \$486,000 \$542,412 \$147,402 \$147,402 \$1,975,905	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$791,046 \$215,118 \$548,226 \$1,100,727 \$427,500 \$552,672 \$472,302 \$689,985 \$245,727 \$478,971 \$486,000 \$542,412 \$147,402 \$8,044,884 \$1,975,905	100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00%	\$791,046 \$215,118 \$548,226 \$1,100,727 \$427,500 \$552,672 \$472,302 \$689,985 \$245,727 \$478,971 \$486,000 \$542,412 \$147,402 \$8,044,884 \$1,967,711	Board Objective Board Objective
Assessor Auditor-Controller Buildings and Grounds BOS-Office/Cierk of the Board Cierk-Recorder County Administrator County Administrator County Administrator Office of Emergency Services Personnel Surplus Storage Treasurer-Tax Collector Public Guardian subtota/ UNINCORPORATED AREA ONLY CDSA (Main) Improvements CDSA (Building Inspection) Improvementa	\$791,046 \$215,118 \$548,226 \$1,100,727 \$427,500 \$552,672 \$472,302 \$689,985 \$245,727 \$478,971 \$486,000 \$542,412 \$147,402 \$147,402 \$1,975,905 \$966,321	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$791,046 \$215,118 \$548,226 \$1,100,727 \$427,500 \$552,672 \$472,302 \$689,985 \$245,727 \$478,971 \$486,000 \$542,412 \$147,402 \$8,044,884 \$1,875,905 \$966,321	100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 99.59%	\$791,046 \$215,118 \$548,226 \$1,100,727 \$427,500 \$552,672 \$472,302 \$669,985 \$245,727 \$478,971 \$486,000 \$542,412 \$147,402 \$8,044,884 \$1,967,711 \$962,314	Board Objective Board Objective



DEVELOPMENT IMPACT FEE PROGRAM COUNTY OF YUBA PUBLIC FACILITIES NEEDS LIST THROUGH 2030

	{1}	{2}	{3}	{4}	{5}	{6}
Facility Name	Total Cost for Facility	Off-setting Revenues	Net Cost to County	Percent of Cost Allocated to New Development	Cost Allocated to New Development	Policy Background or Objectiv
D. QUALITY OF LIFE FACILITIES (PARKS, LIBRARIES, COMMUNITY CENTER	S, ETC.) [FUND NOS. 185	and 187 TO BE O	OLLAPSED]	_		
COUNTY-WIDE FACILITIES						
1 "Quality of Life" Library & Other Improvements	\$4,975,023	(\$1,312,305)	\$3,662,718	100.00%	\$3,662,718	Board Objective
2 "Quality of Life" Park & Other Improvements	\$4,080,000	(\$127,982)	\$3,952,018	100.00%	\$3,952,018	Board Objective
TOTAL PARKS AND RECREATION FACILITIES	\$9,055,023	(\$1,440,287)	\$7,614,736	100.00%	\$7,614,736	
E. DRAINAGE FACILITIES (ZONAL - SOUTH YUBA)				•		
1 South Yuba Drainage Master Plan Improvements (Alternative C)	\$6,228,000	\$0	\$6,228,000	100.00%	\$6,228,000	South Yuba Drainage Master Pla
2 Drainage Revenues not yet Committed		(\$1,040,419)	(\$1,040,419)	100.00%	(\$1,040,419)	
TOTAL DRAINAGE FACILITIES	\$6,228,000	(\$1,040,419)	\$5,187,581	100.00%	\$5,187,581	
F. HEALTH AND HUMAN SERVICES FACILITIES			-			
1 Health & Human Services Building improvements	\$886,200	\$0	\$886,200	100.00%	\$886,200	Board Objective
2 Child Support Services Building Improvements	\$178,680	\$0	\$178,680	100.00%	\$178,680	Board Objective
3 Health/Social Services Revenues not yet Committed		(\$234,522)	(\$234,522)	100.00%	(\$234,522)	
TOTAL HEALTH AND HUMAN SERVICES FACILITIES	\$1,064,880	(\$234,522)	\$830,358	100.00%	\$830,358	
G. CRIMINAL JUSTICE FACILITIES				_		
COUNTY-WIDE FACILITIES						
1 Jail (43% Yuba/Local) Improvements	\$6,147,120	\$0	\$6,147,120	100.00%	\$6,147,120	Board Objective
2 Juvenile Hall - General (50% Yuba) Improvements	\$2,009,421	\$0	\$2,009,421	100.00%	\$2,009,421	Board Objective
3 Juvenile Hall - Barracks (50% Yuba) Improvements	\$859,110	\$0	\$859,110	100.00%	\$859,110	Board Objective
Probation (incl. Victim Witness) Improvements	\$3,499,686	\$0	\$3,499,686	100.00%	\$3,499,686	Board Objective
5 District Attorney Building Improvements	\$1,742,832	\$0	\$1,742,832	100.00%	\$1,742,832	Board Objective
6 Sheriff Civil Building Improvements	\$230,679	\$0	\$230,679	100.00%	\$230,679	Board Objective
7 Criminal Justice Revenues not yet Committed		(\$2,220,871)	(\$2,220,871)	100.00%	(\$2,220,871)	
TOTAL CRIMINAL JUSTICE FACILITIES	\$14,488,848	(\$2,220,871]	\$12,267,977	100.00%	\$12,267,977	
Total all Facilities	\$335.112.701	(\$131,517,774)	\$203,594,927	51.34%	\$104,529,669	



SECTION V: METHODOLOGY USED TO CALCULATE FEES

It is important to highlight the fact that some of the County services analyzed herein will be provided to Unincorporated areas only, while others are provided to the County as a whole. The distinction between the two is based generally on the benefit received by each individual fee category. As such, categories like General Government have been divided into two categories to capture those governmental departments and facilities that service the entire county versus those that are specific to Unincorporated areas. For example, Law Enforcement has also been deemed strictly Unincorporated as the *cities* within Yuba County provide their own police forces.

There are many methods or ways of calculating fees, but they are all based on determining the cost of needed improvements and assigning those costs equitably to various types of development. Each of the fee calculations employs the concept of an Equivalent Dwelling Unit ("EDU") or Equivalent Benefit Unit ("EBU") to allocate benefit among the six (6) land use classes. EDUs are a means of quantifying different land uses in terms of their equivalence to a residential dwelling unit, where equivalence is measured in terms of potential infrastructure use or benefit for each type of public facility. For many of the facilities considered in this Fee Study, EDUs are calculated based on the number of residents or employees ("Persons Served") generated by each land use class. For other facilities, different measures, such as number of trips, more accurately represent the benefit provided to each land use class. Table 6 below shows total existing and projected EDUs or EBUs by facility type.

Notably, "Persons Served" equal Residents plus 50% of Employees, and is a customary industry practice designed to capture the reduced levels of service demanded by employees.

Countywide Facility Type	Service Factor	Existing EDUs/EBUs	Projected EDUs/EBUs	Total
Transportation Facilities	Average Number of Daily PM Peak Hour Trips	NA	NA	NA
Law Enforcement Facilities	Persons Served	NA	NA	NA
General Government Facilities	Persons Served	28,900	17,908	46,808
Quality of Life Facilities (Parks, Recreation, and Library)	Residents	24,598	16,000	40,598
Health and Social Services Facilities	Persons Served	28,900	17,908	46,808
Criminal Justice Facilities	Persons Served	28,900	17,908	46,808

TABLE 6A COUNTY OF YUBA COUNTYWIDE EQUIVALENT DWELLING UNITS



TABLE 6B COUNTY OF YUBA UNINCORPORATED EQUIVALENT DWELLING UNITS

Unincorporated Facility Type	Service Factor	Existing EDUs/EBUs	Projected EDUs/EBUs	Total
Transportation Facilities	Average Number of Daily PM Peak Hour Trips	22,800	13,460	36,260
Law Enforcement Facilities	Persons Served	22,008	13,117	35,125
General Government Facilities	Persons Served	22,008	13,117	35,125
Quality of Life Facilities (Parks, Recreation, and Library)	Residents	NA	NA	NA
Health and Social Services Facilities	Persons Served	NA	NA	NA
Criminal Justice Facilities	Persons Served	NA	NA	NA

TABLE 7 COUNTY OF YUBA ZONAL EQUIVALENT DWELLING UNITS

Unincorporated Facility Type	Service Factor	Existing EDUs/EBUs	Projected EDUs/EBUs	Total
Drainage Facilities	Drainage Coverage	0	454	454
	Coefficient			

*Note: Drainage EDUs/EBUs are a function of acreage and drainage coefficients (as applied to each land use classification). Please reference Appendix A.

As evident above, General Government is the only "stacked" fee wherein development in Unincorporated areas will pay both the Unincorporated and the Countywide fee. All other fee elements only apply once, subject to the service factors noted above.

The following sections present the reasonable relationship for benefit, impact, and rough proportionality tests for each fee element (i.e., transportation facilities, law enforcement facilities, quality of life facilities, etc.) and the analysis undertaken to apportion costs for each type of facility on the Needs List. More detailed fee calculation worksheets for each type of facility are included in Appendix A.



A. TRANSPORTATION FACILITIES

Transportation facilities include infrastructure necessary to provide safe and efficient vehicular access throughout the County. In order to meet the transportation demand of new development through build out, the County identified the need for new road construction and equipment as shown in the Needs List.

Identify Purpose of Fee	Transportation Improvements
Identify Use of Fee	Various roadway improvements including rights of way, signals, paving, and bridges, as well as Public Works Equipment and Facilities.
Demonstrate how there is a reasonable relationship between the need for the public facility, the use of the fee, and the type of development project on which the fee is imposed	New residential and non-residential development will generate additional residents and employees who will create additional vehicular and non-vehicular traffic in the Unincorporated areas. Streets will have to be improved or extended to meet the increased demand. Traffic signals will have to be installed to efficiently direct increased traffic flow. Thus there is a relationship between new development and the need for new transportation facilities. Fees collected from new development will be used exclusively for roadway and transit facilities on the Needs List.
	It has been assumed that the two cities that are located within the County – Wheatland and Marysville – will institute and/or maintain their own fee programs for transportation improvements.

TABLE 8 TRANSPORTATION FACILITIES

Table 9 below identifies the facilities proposed to be funded in whole or in part with the fees collected for Transportation improvements. Costs are based on estimates provided by the County.



TABLE 9 TRANSPORTATION FACILITIES COSTS

Transportation Facilities	
Unincorporated	Facility Cost
Arboga Road Improvements	\$5,500,000
Erle Road Improvements	\$5,500,000
Erle Road/SR 70 Improvements	\$27,000,000
Goldfields Parkway Improvements	\$35,000,000
Lindhurst Avenue Improvements	\$5,500,000
Loma Rica Road Improvements	\$5,500,000
Marysville Road Improvements	\$4,000,000
McGowan Parkway Improvements	\$5,000,000
McGowan Pkwy/SR 65 Interchange Improvements	\$3,000,000
McGowan Pkwy/SR 70 Interchange Improvements	\$15,000,000
North Beale Road Improvements	\$6,000,000
Olivehurst Avenue Improvements	\$2,000,000
Olivehurst Avenue Roundabout Improvements	\$1,500,000
Plumas Lake Blvd/SR 70 Improvements	\$15,000,000
Powerline Road Improvements	\$2,500,000
State Route 20 Connection Improvements	\$5,000,000
State Route 20 Signal Improvements	\$3,000,000
State Route 20 Lane Improvements	\$5,000,000
Non-Motorized Mobility Improvements	\$4,000,000
(Sidewalks, Bike Circulation, etc.)	\$4,000,000
Gap Closures	\$3,000,000
Public Works Equipment and Facilities	\$6,000,000
Transportation Revenues not yet Committed	(\$6,532,144)
TOTAL - UNINCORPORATED FACILITIES	\$157,467,856

Calculation Methodology

Transportation improvements benefit residents and employees by providing safe and efficient vehicular access throughout Yuba County. The Transportation Fee is calculated as a fee per EDU, where one EDU is equal to the average daily PM peak hour trips (PM PHTs) generated by a single family unit. The Transportation Fee for a given land use will then be calculated by multiplying the fee per EDU by the number of PHTs generated by a particular land use.



According to the County, the current level of services is less than the expected level at build out. Therefore, the costs of these facilities have been allocated between existing development and new development based on their percentage of build out EDUs. Hence, 62.88% of the costs will be allocated to existing development and 37.12% of the costs will be allocated to new development.

TABLE 10 TRANSPORTATION FACILITIES COST ALLOCATION SUMMARY

Development Type	Number of PM PHTs Allocated	Percentage Allocated to New Development	Facility Cost Allocated
Existing Development	22,800	62.88%	\$99,014,537
New Development	13,460	37.12%	\$58,453,319
Total	36,260	100%	\$157,467,856

Fee Amounts

Fee amounts to finance transportation improvements on the Needs List are presented in Table 11. Details regarding the analysis related to road facilities are included in Appendix A.

TABLE 11 TRANSPORTATION FACILITIES FEE DERIVATION SUMMARY

Land Use Type	Fee per Unit/per Non-Res. 1,000 SF	Cost Financed by Fees
Single Family Residential	\$4,343	\$45,598,800
Multi Family Residential	\$2,606	\$5,732,421
Commercial	\$2,606	\$2,345,081
Office	\$2,606	\$2,735,928
Industrial	\$869	\$1,563,387
Agricultural	\$434	\$477,702
Initial Allocation	\$58,453,319	
	(Previously Deducted)	
Total Allocate	\$58,453,319	
Total Allocated t	\$99,014,537	
	Total Facilities Costs:	\$157,467,856



Based on the development projections in Appendix A, the fee amounts presented in Table 11 will finance 37.12% of the net costs of the transportation facilities identified on the Needs List. The remaining 62.88% of the net costs of facilities will be funded through other sources.

B. LAW ENFORCEMENT FACILITIES

The Law Enforcement Facilities element includes those facilities used almost exclusively by the Unincorporated County, as the County's two cities (Wheatland and Marysville) maintain their own police forces. In order to serve new development through build out, the County identified the need for an additional Sheriff's Firing Range, Law Enforcement Equipment, and Administrative Building Improvements.

Identify Purpose of Fee	Law Enforcement Facilities
Identify Use of Fee	Construction and acquisition of Sheriff
	facilities and equipment as well as
	administration building improvements
Demonstrate how there is	New residential and non-residential
a reasonable relationship	development will generate additional
between the need for the	residents and employees who will require
public facility, the use of	additional service calls increasing the
the fee, and the type of	need for trained Sheriff personnel.
development project on	Buildings and vehicles used to provide
which the fee is imposed	these services will have to be expanded,
	constructed or purchased to meet this
	increased demand. Thus a reasonable
	relationship exists between the need for
	law enforcement facilities and the impact
	of residential and non-residential
	development. The Law Enforcement
	Facility fees collected from new
	development will be used exclusively for
	law enforcement purposes.

TABLE 12 LAW ENFORCEMENT FACILITIES ELEMENT

Table 13 below identifies the facilities proposed to be funded in whole or in part with the collection of Law Enforcement fees. Costs are based on estimates provided by the County.

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TABLE 13 LAW ENFORCEMENT FACILITIES FACILITY COSTS

Law Enforcement Facilities	Facility Cost
Unincorporated	racinty Cost
Sheriff's Firing Range	\$1,710,000
Sheriff's Additional Equipment	\$1,200,000
Sheriff Administration Building Improvements	\$6,378,840
Law Enforcement Revenues not yet Committed	(\$49,531)
TOTAL LAW ENFORCEMENT FACILITIES	\$9,239,309

Calculation Methodology

Fee amounts for this element were calculated for both residential and non-residential land uses as detailed in Appendix A. Each land use classification was assigned an EDU factor which was derived from the number of Persons Served, which again is defined as the persons per household (for residential units) and 50% of the number of employees per 1,000 building square feet of each category of non-residential development.

Sheriff's Firing Range

According to the County, it has been determined that these facilities are needed to serve new development. Currently, these facilities are generally operating at an appropriate and acceptable level of service; therefore, the costs of facilities have been allocated to new development and existing development based on their percentage of their expected facility usage at build out. Consequently, 0.41% of the costs will be allocated to new development.

TABLE 14 LAW ENFORCEMENT FACILITIES COST ALLOCATION SUMMARY

Sheriff Firing Range	Percentage Allocated to New Development		Facility Cost Allocated
Existing Development	0.41%	25	\$7,091
New Development	99.59%	5,975	\$1,702,909
Total	100%	6,000	\$1,710,000

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Sheriff's Additional Equipment

According to the County, it has been determined that these facilities are needed to serve new development. Currently, these facilities are generally operating at an appropriate and acceptable level of service; therefore, the costs of facilities have been allocated to new development and existing development based on their percentage of their expected facility usage at build out. Consequently, 0.41% of the costs will be allocated to existing development and 99.59% of the costs will be allocated to new development.

TABLE 15 LAW ENFORCEMENT FACILITIES COST ALLOCATION SUMMARY

Sheriff's Equipment	Percentage Allocated to New Development	Number of New Facility Units Allocated	Facility Cost Allocated
Existing Development	0.41%	4,976	\$4,976
New Development	99.59%	1,195,024	\$1,195,024
Total	100%	1,200,000	\$1,200,000

Sheriff Administrative Building Improvements

According to the County, it has been determined that these facilities are needed to serve new development. Currently, these facilities are generally operating at an appropriate and acceptable level of service; therefore, the costs of facilities have been allocated to new development and existing development based on their percentage of their expected facility usage at build out. Consequently, 0.41% of the costs will be allocated to new development.

TABLE 16 LAW ENFORCEMENT FACILITIES COST ALLOCATION SUMMARY

Sheriff Administrative Building	Percentage Allocated to New Development	Total Square Feet Allocated	Facility Cost Allocated
Existing Development	0.41%	61	\$26,452
New Development	99.59%	14,603	\$6,352,388
Total	100%	14,664	\$6,378,840



Fee Amounts

Table 17 presents a summary of the derivation of EDUs, fee amounts, and the costs financed by fees for the law enforcement facilities on the Needs List. The details of the fee calculation are presented in Appendix A.

Land Use Type	EDUs Per Unit/1,000 Non-Res. SF	Fee per Unit/1,000 Non-Res. SF	Number of Units/Non-Res. 1,000 SF	Cost Financed by Fees
Single Family Residential	1.00	\$701	10,500	\$7,364,920
Multi Family Residential	0.60	\$421	2,200	\$925,876
Commercial	0.47	\$331	900	\$297,773
Office/Institutional	0.38	\$265	1,050	\$277,921
Industrial	0.19	\$132	1,800	\$238,218
Agricultural	0.12	\$87	1,100	\$96,081
Total Allocation to New Development: \$9,200				\$9,200,790
		Outside Fundi	ng Responsibility:	\$38,520
		Tota	I Facilities Costs:	\$9,239,309

TABLE 17 LAW ENFORCEMENT FACILITIES FEE DERIVATION SUMMARY

Based on the development projections in Appendix A, the fee amounts presented in Table 17 will finance 99.59% of the net costs of the Law Enforcement Facilities identified on the Needs List. The remaining 0.41% of the net costs of facilities will be funded through other sources.

C. GENERAL GOVERNMENT FACILITIES

The General Government Services Facilities Element includes those facilities used by the County to provide basic governmental services and public facilities maintenance services, exclusive of public safety.



<u> TABLE 18</u>

UNINCORPORATED GENERAL GOVERNMENT FACILITIES

Identify Purpose of Fee	General Government Service Facilities
Identify Use of Fee	Acquisition of facilities used to provide general government and public maintenance services of Facilities in the Unincorporated County, such as those necessary for the Community Development & Services Agency ("CDSA").
Demonstrate how there is a reasonable relationship between the need for the public facility, the use of the fee, and the type of development project on which the fee is imposed	New residential and non-residential development in the Unincorporated County will generate additional residents and employees who will increase the demand for services in the Unincorporated areas, including public works and general government functions. Population and growth has a direct impact on the need for government services and facilities, thus a reasonable relationship exists between new development and government facilities, which will have to be acquired to meet the increased demand. Fees collected from new development will be used exclusively for Unincorporated County Government Service Facilities on the Needs List.

<u>TABLE 19</u>

UNINCORPORATED GENERAL GOVERNMENT COMMUNITY DEVELOPMENT & SERVICES AGENCY ("CDSA") FACILITIES COST

General Government Facilities Unincorporated	Facility Cost
CDSA (Main) Improvements	\$1,975,905
CSDA (Building Inspection) Improvements	\$966,321
Unincorporated Total	\$2,942,226

Calculation Methodology

Fee amounts for this element were calculated for both residential and non-residential land uses as detailed in Appendix A. Each land use classification was assigned an EDU factor which was derived from the number of Persons Served, which again is defined as the persons per household (for residential units) and 50% of the number of employees per 1,000 building square feet of each category of non-residential development.

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COMMUNITY DEVELOPMENT & SERVICES AGENCY (CDSA) - (Main) Improvements

According to the County, it has been determined that these facilities are needed to serve new development. Currently, these facilities are generally operating at an appropriate and acceptable level of service; therefore, the costs of facilities have been allocated to new development and existing development based on their percentage of their expected facility usage at build out. Consequently, 0.41% of the costs will be allocated to new development as presented in Table 20 below.

TABLE 20 CDSA (MAIN) IMPROVEMENTS COST ALLOCATION SUMMARY

CDSA (Main) Improvements	Percentage Allocated to New Development	Total Square Feet Allocated	Facility Cost Allocated	
Existing Development	0.41%	29	\$8,194	
New Development	99.59%	6,904	\$1,967,711	
Total	100%	6,933	\$1,975,905	

COMMUNITY DEVELOPMENT & SERVICES AGENCY (CDSA) - (Building Inspection) Improvements

According to the County, it has been determined that these facilities are needed to serve new development. Currently, these facilities are generally operating at an appropriate and acceptable level of service; therefore, the costs of facilities have been allocated to new development and existing development based on their percentage of their expected facility usage at build out. Consequently, 0.41% of the costs will be allocated to new development as presented in Table 21 below.

TABLE 21 CSDA (BUILDING INSPECTION) IMPROVEMENTS COST ALLOCATION SUMMARY

CDSA (Building Inspection) Improvements	Percentage Allocated to New Development	Number of New Facility Units Allocated	Facility Cost Allocated
Existing Development	0.41%	14	\$4,007
New Development	99.59%	3,377	\$962,314
Total	100%	3,391	\$966,321

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Fee Amounts

Table 22 presents a summary of the derivation of EDUs, fee amounts and the costs financed by fees for the general government facilities on the Needs List. The details of the fee calculation are presented in Appendix A. Importantly, as the General Government category has both a Countywide and an Unincorporated element, fees may be stacked (i.e., unincorporated areas will pay <u>both</u> elements of the General Government fee, whereas, Wheatland and Marysville-sited development will only pay the Countywide fee and not the Unincorporated fee).

UNINCORPORATE Fei			ES

TABLE 22

Land Use Type	EDUs Per Unit/1,000 Non-Res. SF	Fee per Unit/1.000 Non-Res. SF	Number of Units/Non-Res. 1,000 SF	Cost Financed by Fees
Single Family Residential	1.00	\$223	10,500	\$2,345,385
Multi Family Residential	0.60	\$134	2,200	\$294,848
Commercial	0.47	\$105	900	\$94,827
Office/Institutional	0.38	\$84	1,050	\$88,505
Industrial	0.19	\$42	1,800	\$75,862
Agricultural	0.12	\$28	1,100	\$30,597
		Total Allocation to N	ew Development:	\$2,930,025
	Outside Funding Responsibility:			\$12,201
	Total Facilities Costs:			\$2,942,226

TABLE 23 COUNTYWIDE GENERAL GOVERNMENT FACILITIES

Identify Purpose of Fee	General Government Service Facilities
Identify Use of Fee	Acquisition of facilities used to provide general government and public maintenance services of Countywide Facilities. Table 24 below identifies those facilities that serve all residents, employees, and development within the County, regardless of location.
Demonstrate how there is a reasonable relationship between the need for the public facility, the use of the fee, and the type of development project on which the fee is imposed	New residential and non-residential development in the County will generate additional residents and employees who will increase the demand for Countywide services and general government functions. Population and growth has a direct impact on the need for government services and facilities, thus a reasonable relationship exists between new development and government facilities, which will have to be acquired to meet the increased demand. Fees collected from new development will be used exclusively for Countywide Government Service Facilities on the Needs List.



Table 24 below identifies the facilities proposed to be funded in whole or in part with the fees.

General Government Facilities Countywide	Facility Cost		
Assessor	\$1,346,796		
Auditor-Controller	\$791,046		
Buildings and Grounds	\$215,118		
BOS-Office/Clerk of the Board	\$548,226		
Clerk-Recorder	\$1,100,727		
County Administrator	\$427,500		
County Counsel	\$552,672		
Housing	\$472,302		
Information Technology	\$689,985		
Office of Emergency Services	\$245,727		
Personnel	\$478,971		
Surplus Storage	\$486,000		
Treasurer-Tax Collector	\$542,412		
Public Guardian	\$147,402		
Countywide Total	\$8,044,884		

TABLE 24 COUNTYWIDE GENERAL GOVERNMENT FACILITIES COST

Calculation Methodology

Fee amounts for this element were calculated for both residential and non-residential land uses as detailed in Appendix A. Each land use classification was assigned an EDU factor which was derived from the number of Persons Served, which again is defined as the persons per household (for residential units) and 50% of the number of employees per 1,000 building square feet of each category of non-residential development.

According to the County, it has been determined that these facilities are needed to serve new development. Currently, these facilities are operating at an appropriate and acceptable level of service; therefore, the costs of facilities have been allocated to new development and existing development based on their percentage of their expected facility usage at build out. Consequently, 100% of the costs will be allocated to new development as presented in Table 25 below.



TABLE 25 COUNTYWIDE GENERAL GOVERNMENT FACILITIES COST ALLOCATION SUMMARY

General Government Countywide	Percentage Allocated to New Development	Total Square Feet Allocated	Facility Cost Allocated
Existing Development	0.00%	0.00	\$0
New Development	100.00%	40,774	\$8,044,884
Countywide Total	100%	40,774	\$8,044,884

Fee Amounts

Table 26 presents a summary of the derivation of EDUs, fee amounts, and the costs financed by fees for the general government facilities on the Needs List. The details of the fee calculation are presented in Appendix A.

TABLE 26 COUNTYWIDE GENERAL GOVERNMENT FACILITIES FEE DERIVATION SUMMARY

Land Use Type	EDUs Per Unit/1,000 Non-Res. SF	Fee per Unit/1,000 Non-Res. SF	Number of Units/Non-Res. 1,000 SF	Cost Financed by Fees
Single Family Residential	1.00	\$449	14,500	\$6,513,819
Multi Family Residential	0.60	\$270	2,500	\$673,843
Commercial	0.47	\$212	1,675	\$354,933
Office/Institutional	0.38	\$170	1,600	\$271,233
Industrial	0.19	\$85	2,000	\$169,520
Agricultural	0.12	\$56	1,100	\$61,536
		Total Allocation to New Development: Outside Funding Responsibility:		\$8,044,884 \$0
		Tota	\$8,044,884	

Based on the development projections in Appendix A, the fee amounts presented in Table 26 will finance 100% of the net costs of the Countywide General Government Facilities identified on the Needs List.



D. QUALITY OF LIFE FACILITIES

The Quality of Life Facilities will serve the residents of Yuba County by providing facilities promoting exercise, literacy, and learning, while also enhancing the community's appeal and quality of life. The Fee Study includes a component for the acquisition of Quality of Life related facilities to serve only new residential development through build out.

TABLE 27 COUNTYWIDE QUALITY OF LIFE FACILITIES

Identify Purpose of Fee	Quality of Life Facilities
Identify Use of Fee	The acquisition and construction of Quality of Life Facilities, as defined as parks, recreational, and library facilities. Presently, the County maintains separate Library and Park fee accounts; however, it is the desire of County staff to collapse Fund Nos. 185 and 187 into one subaccount to be known as "Quality of Life."
Demonstrate how	New residential development will generate additional
there is a reasonable	residents who will increase the demand for Quality of Life
relationship between	facilities such as park and recreation facilities, as well as
the need for the	residents who will become library patrons and will demand
public facility, the use	increased library services. Land will have to be acquired and
of the fee, and the	improved, while collections will have to be expanded and
type of development	additional volumes acquired to meet this increased demand.
project on which the	Fees collected from new development will be used exclusively
fee is imposed	for the Quality of Life facilities identified on the Needs List.

Table 28 below identifies the facilities proposed to be funded in whole or in part with the fees. Costs are based on estimates provided by the County.

TABLE 28 COUNTYWIDE QUALITY OF LIFE FACILITY COSTS

Quality of Life Facilities Countywide	Facility Cost
"Quality of Life" Library & Other Improvements	\$3,662,718
"Quality of Life" Park & Other Improvements	\$3,952,018
Countywide Total	\$7,614,736



Calculation Methodology

Fee amounts for this element were calculated solely for both residential land uses as detailed in Appendix A. Each land use classification was assigned an EDU factor derived from the number of persons per household.

Library and Other Improvements

According to the County, it has been determined that these facilities are needed to serve new development. Currently, these facilities are operating at an appropriate and acceptable level of service; therefore, the costs of facilities have been allocated to new development and existing development based on their percentage of their expected facility usage at build out. Consequently, 100% of the costs will be allocated to new development as presented in Table 29 below.

TABLE 29 COUNTYWIDE LIBRARY AND OTHER FACILITY IMPROVEMENTS COST ALLOCATION

Library and Other Improvements	Percentage Allocated to New Development	Total Square Feet Allocated	Facility Cost Allocated
Existing Development	0.00%	0.00	\$0
New Development	100.00%	14,776	\$3,662,718
Total	100%	14,776	\$3,662,718

Parks and Other Improvements

According to the County, it has been determined that these facilities are needed to serve new development. Currently, these facilities are operating at an appropriate and acceptable level of service; therefore, the costs of facilities have been allocated to new development and existing development based on their percentage of their expected facility usage at build out. Consequently, 100% of the costs will be allocated to new development as presented in Table 30 below.



TABLE 30 COUNTYWIDE PARKS AND OTHER FACILITY IMPROVEMENTS COST ALLOCATION

Parks and Other Improvements	Percentage Allocated to New Development	Number of New Facility Units Allocated	Facility Cost Allocated
Existing Development	0.00%	0.00	\$0
New Development	100.00%	111	\$3,952,018
Total	100%	111	\$3,952,018

Fee Amounts

Fee amounts to finance Quality of Life improvements on the Needs List are presented in Table 31. Details regarding the analysis related to Quality of Life facilities are included in Appendix A.

Table 31 COUNTYWIDE QUALITY OF LIFE FACILITY IMPROVEMENTS FEE DERIVATION SUMMARY

Land Use Type	EDUs Per Unit/1,000 Non-Res. SF	Fee per Unit/1,000 Non-Res. SF	Number of Units/Non-Res. 1,000 SF	Cost Financed by Fees
Single Family Residential	1.00	\$476	14,500	\$6,900,855
Multi Family Residential	0.60	\$286	2,500	\$713,882
Total Allocation to New Development: \$7,614,73				
	Outside Funding Responsibility: \$0			
		Tota	I Facilities Costs:	\$7,614,736

E. HEALTH AND HUMAN SERVICES FACILITIES

The Health and Human Services Facilities Element includes those facilities used by the County to provide basic health and child support services to residents and employees within the County of Yuba.



SECTION V: METHODOLOGY USED TO CALCULATE FEES

<u>TABLE 32</u>

COUNTYWIDE HEALTH AND HUMAN SERVICES FACILITIES

Identify Purpose of Fee	Health and Human Services Facilities
Identify Use of Fee	Improvements of Health and Human Services Facilities
Demonstrate how there is a reasonable relationship between the need for the public	New residential and non-residential development will generate an increased demand for Countywide Health and Human Services.
facility, the use of the fee, and the type of development project on which the fee is imposed	Population and growth has a direct impact on the need for health and human services. New development and the consequential increase in demand will necessitate the improvement/expansion of existing health and human services facilities. Fees collected from new development will be used exclusively for the improvement of the Health and Human Services Facilities on the Needs List.

Table 33 below identifies the facilities proposed to be funded in whole or in part with the fees. Costs are based on estimates provided by the County.

TABLE 33 COUNTYWIDE HEALTH AND HUMAN SERVICES FACILITY COSTS

Health and Human Services Facilities Countywide	Facility Cost
Health & Human Services Building Improvements	\$886,200
Child Support Services Building Improvements	\$178,680
Health/Social Services Revenues not yet	(\$234,522)
Countywide Total	\$830,358

Calculation Methodology

Fee amounts for this element were calculated for both residential and non-residential land uses as detailed in Appendix A. Each land use classification was assigned an EDU factor which was derived from the number of Persons Served, which again is defined as the persons per household (for residential units) and 50% of the number of employees per 1,000 building square feet of each category of non-residential development.



Health and Human Services Building Improvements

According to the County, it has been determined that these facilities are needed to serve new development. Currently, these facilities are operating at an appropriate and acceptable level of service; therefore, the costs of facilities have been allocated to new development and existing development based on their percentage of their expected facility usage at build out. Consequently, 100% of the costs will be allocated to new development as presented in Table 34 below.

TABLE 34 HEALTH AND HUMAN SERVICES BUILDING IMPROVEMENTS COST ALLOCATION

Health & Human Services Building Improvements	Percentage Allocated to New Development	Total Square Feet Allocated	Facility Cost Allocated
Existing Development	0.00%	0.00	\$0
New Development	100.00%	45,763	\$886,200
Total	100%	45,763	\$651,678

Child Support Services Building Improvements

According to the County, it has been determined that these facilities are needed to serve new development. Currently, these facilities are operating at an appropriate and acceptable level of service; therefore, the costs of facilities have been allocated to new development and existing development based on their percentage of their expected facility usage at build out. Consequently, 100% of the costs will be allocated to new development as presented in Table 35 below.

TABLE 35 CHILD SUPPORT SERVICES BUILDING IMPROVEMENTS COST ALLOCATION

Child Support Services Building Improvements	Percentage Allocated to New Development	Total Square Feet Allocated	Facility Cost Allocated
Existing Development	0.00%	0.00	\$0
New Development	100.00%	9,227	\$178,680
Total	100%	9,227	\$178,680

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Fee Amounts

Fee amounts to finance Health and Social Services Facilities identified in the Needs List are presented in Table 36. Details regarding the analysis related to Health and Human Services Facilities are included in Appendix A.

TABLE 36 HEALTH AND HUMAN SERVICES FACILITIES FEE DERIVATION SUMMARY

Land Use Type	EDUs Per Unit/1.000 Non-Res. SF	Fee per Unit/1,000 Non-Res. SF	Number of Units/Non-Res. 1,000 SF	Cost Financed by Fees
Single Family Residential	1.00	\$46	14,500	\$672,328
Multi Family Residential	0.60	\$28	2,500	\$69,551
Commercial	0.47	\$22	1,675	\$36,635
Office/Institutional	0.38	\$17	1,600	\$27,995
Industrial	0.19	\$9	2,000	\$17,497
Agricultural	0.12	\$6	1,100	\$6,351
		Total Allocation to N	ew Development:	\$830,358
		Outside Fundi	ng Responsibility:	\$0
		Tota	I Facilities Costs:	\$830,358

F. CRIMINAL JUSTICE FACILITIES

The Criminal Justice Facilities Element includes those facilities used by the County to provide Countywide services to Persons Served within the County of Yuba that include: the District Attorney's Department, the Probation Department, the County Jail, and Juvenile Hall. The Sheriff's Department operates the County Jail, but it is nonetheless treated as part of the Criminal Justice element because it serves the entire County.

CRIMINAL JUSTICE FACILITIES				
Identify Purpose of Fee	Criminal Justice Facilities			
Identify Use of Fee	Improvements to Criminal Justice Facilities			
Demonstrate how there is a reasonable relationship between the need for the public	New residential and non-residential development will generate an increased demand for Countywide Criminal Justice Services.			
facility, the use of the fee, and the type of development project on which the fee is imposed	Population and growth has a direct impact on the need for all facets of the Criminal Justice system. New development and the consequential increase in demand will necessitate the improvement/expansion of existing Criminal Justice Facilities. Fees collected from new development will be used exclusively for the improvement of the Countywide Criminal Justice Facilities on the Needs List.			

TABLE 37
CRIMINAL JUSTICE FACILITIES



Table 38 below identifies the facilities proposed to be funded in whole or in part with the fees. Costs are based on estimates provided by the County.

TABLE 38 CRIMINAL JUSTICE FACILITY COSTS

Criminal Justice Facilities Countywide	Facility Cost
Jail (43% Yuba/Local) Improvements	\$6,147,120
Juvenile Hall - General (50% Yuba) Improvements	\$2,009,421
Juvenile Hall - Barracks (50% Yuba) Improvements	\$859,110
Probation (incl. Victim Witness) Improvements	\$3,499,686
District Attorney Building Improvements	\$1,742,832
Sheriff Civil Building Improvements	\$230,679
Criminal Justice Revenues not yet Committed	(\$2,220,871)
Countywide Total	\$12,267,977

Calculation Methodology

Fee amounts for this element were calculated for both residential and non-residential land uses as detailed in Appendix A. Each land use classification was assigned an EDU factor which was derived from the number of Persons Served, which again is defined as the persons per household (for residential units) and 50% of the number of employees per 1,000 building square feet of each category of non-residential development.

According to the County, it has been determined that these facilities are needed to serve new development. Currently, these facilities are operating at an appropriate and acceptable level of service; therefore, the costs of facilities have been allocated to new development and existing development based on their percentage of their expected facility usage at build out. Consequently, 100% of the costs will be allocated to new development as presented in Table 39 below.



TABLE 39 **CRIMINAL JUSTICE COST ALLOCATION**

Child Support Services Building Improvements	Percentage Allocated to New Development	Total Square Feet Allocated	Facility Cost Allocated
Existing Development	0.00%	0.00	\$ 0
New Development	100.00%	47,790	\$12,267,977
Total	100%	47,790	\$12,267,977

Fee Amounts

Fee amounts to finance Criminal Justice Facilities identified in the Needs List are presented in Table 40. Details regarding the analysis related to Criminal Justice Facilities are included in Appendix A.

FEE DERIVATION SUMMARY								
Land Use Type	EDUs Per Unit/1,000 Non-Res. SF	Fee per Unit/1,000 Non-Res. SF	Number of Units/Non-Res. 1,000 SF	Cost Financed by Fees				
Single Family Residential	1.00	\$685	14,500	\$9,933,192				
Multi Family Residential	0.60	\$411	2,500	\$1,027,57				
Commercial	0.47	\$323	1,675	\$541,25				
Office/Institutional	0.38	\$259	1,600	\$413,61				
Industrial	0.19	\$129	2,000	\$258,50				
Agricultural	0.12	\$85	1,100	\$93,83				
		Total Allocation to N	ew Development:	\$12,267,977				
		Outside Fundi	ng Responsibility:	\$				
		Tota	I Facilities Costs:	\$12,267,97				

TABLE 40

G. DRAINAGE FACILITIES (ZONAL - SOUTH YUBA)

The Drainage Facilities include facilities necessary to ensure proper water drainage in the East Linda Specific Plan ("ELSP") and the surrounding areas. As the facilities needed do not provide a true Countywide benefit, this element of the fee program has been developed as a "zonal fee." In order to meet the necessary protection levels from runoff generated by new development through build out, the County identified the need for certain drainage facilities as shown in the Needs List. Please see generally the ELSP for the demographic projections utilized for this zonal fee program.



<u>TABLE 41</u>

ZONAL (SOUTH YUBA) DRAINAGE FACILITIES

Identify Purpose of Fee	Drainage Facilities
Identify Use of Fee	Construction of drainage facilities in the South Yuba Master Drainage Plan, Alternative C. The improvements in question were sized to the future/incremental growth in the South Yuba/East Linda Specific Plan ("ELSP") including 224 acres of commercial at the southeast corner of Erle Road and Lindhurst Avenue.
Demonstrate how there is a reasonable relationship between the need for the public facility, the use of the fee, and the type of development project on which the fee is imposed	New residential and non-residential development will be susceptible to storm water runoff, and will therefore require additional drainage facilities. Drainage problems in South Yuba County have been documented in numerous reports since 1962. Existing problems along with new development and the potential to increase rainwater runoff instigated the need for a Drainage Master Plan for the area. In 1981 a South Yuba Drainage Master Plan ("SYDMP") was released and included an excellent history of drainage in southwest Yuba County, as well as proposed solutions to help alleviate interior drainage flooding caused by inadequate infrastructure. The history was updated in the Revised SYDMP of 1992. Revisions to the SYDMP have been prepared to update previous studies, to assess the impacts of future development within the East Linda area, and to delineate alternative drainage improvements within the area. The update to the SYDMP was presented to the Board of Supervisors and adopted on June 12, 2012.
	New storm water facilities will need to be constructed to properly collect runoff in this specific new developmental zone in the County, which roughly coincides with the ELSP boundary. Thus there is a relationship between new development and the need for new drainage facilities. Fees collected from new development in this zone will be used exclusively for zonal drainage facilities on the Needs List.

Table 42 below identifies the facilities proposed to be funded in whole or in part with the fees. Costs are based on estimates provided by the County.



TABLE 42 DRAINAGE FACILITY COSTS

Drainage Facilities Zonal - South Yuba	Facility Cost
South Yuba Drainage Master Plan Improvements (Alternative C)	\$6,228,000
Drainage Revenues not yet Committed	(\$1,040,419)
Total	\$5,187,581

Calculation Methodology

Fee amounts for this element were calculated for both residential and non-residential land uses as detailed in Appendix A. These fees are only applicable to areas identified in the County of Yuba Drainage Master Plan and were based on future population figures that were approximated in accordance with the East Linda Specific Plan.

Drainage improvements benefit residents and employees by controlling storm water runoff in general areas throughout Yuba County. The Drainage Fee is calculated as a fee per EDU, where the total EDUs for each land use is equal to the acreage for said land use multiplied by the drainage coefficient applicable to that land use.

According to the County, it has been determined that these facilities are needed to serve new development within general areas within the County. Consequently, 100% of the costs will be allocated to new development as presented in Table 43 below. Again, as noted above, the drainage improvements were sized to the future/incremental growth in the general ELSP area.

Drainage Facilities	Percentage Allocated to New Development	Number of New Facility Units Allocated	Facility Cost Allocated
Existing Development	0.00%	0.00	\$0
New Development	100.00%	19,761,865	\$5,187,581
Total	100%	19,761,865	\$5,187,581

TABLE 43 DRAINAGE FACILITY COST ALLOCATION

* Note: Number of New Facility Units Allocated is derived from the Total Number of EDUs associated with the Project (453.67) multiplied by a square foot per acre factor of 43,560. Please see Appendix A.

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Fee Amounts

Fee amounts to finance drainage improvements on the Needs List are presented in Table 44. Details regarding the analysis related to drainage facilities are included in Appendix A.

TABLE 44 ZONAL (SOUTH YUBA) DRAINAGE FACILITIES FEE DERIVATION SUMMARY

Land Use Type	EDUs Per Unit/1,000 Non-Res. SF	Fee per Unit/1,000 Non-Res. SF	Number of Units/Non-Res. 1,000 SF	Cost Financed by Fees
Single Family Residential	250.00	\$1,429	2,000	\$2,858,222
Multi Family Residential	18.75	\$715	300	\$214,367
Commercial	176.53	\$1.29	1,565	\$2,018,270
Office/Institutional	8.46	\$1.29	75	\$96,722
Industrial	0.00	\$0.00	0	\$0
Agricultural	0.00	\$0.00	0	\$0
Total Allocation to New Development: Outside Funding Responsibility:			\$5,187,581 \$0	
		Tota	I Facilities Costs:	\$5,187,581

H. ADMINISTRATIVE COST COMPONENT

The Administrative Cost component is intended to cover the County's cost associated with the administration of the development impact fee program. Administrative costs include staff time associated with fee collection, maintenance of trust funds into which the fees are deposited, and preparation of the annual reports as required per the Government Code. The work associated with administration of the fee program is a function of the amount of fee revenue collected; therefore, it is reasonable to compute the Administrative Cost component as a percentage of the "Percentage of Cost Allocated to New Development" as indicated in column four (4) of the Needs List.

Chapter 13.50 of the Yuba County Municipal Code requires that 3.00% of the fee be deposited to reimburse the Community Development and Service Agency for administering the fee program.



The total fee amounts to finance new development's share of the costs of facilities in the Needs Lists are summarized in Tables 45-46 below.

Unincorporated Facilities	Residential	Non Residential			
		Commercial	Office/Institutional	Industrial	Agricultural
Transportation Facilities	\$51,331,220	\$2,345,081	\$2,735,928	\$1,563,387	\$477,702
Law Enforcement Facilities	\$8,290,795	\$297,773	\$277,921	\$238,218	\$96,081
General Government Facilities	\$9,827,896	\$449,760	\$359,738	\$245,382	\$92,133
Quality of Life Facilities (Parks, Recreation, and Library)	\$7,614,736	\$0	\$0	\$0	\$0
Health and Social Services Facilities	\$741,879	\$36,635	\$27,995	\$17,497	\$6,351
Criminal Justice Facilities	\$10,960,764	\$541,252	\$413,614	\$258,509	\$93,839
Administrative Cost (3%)	\$2,663,019	\$110,115	\$114,456	\$69,690	\$22,983
Total	\$91,430,309	\$3,780,616	\$3,929,652	\$2,392,683	\$789,090

TABLE 45 DEVELOPMENT IMPACT FEE SUMMARY ¹

¹ Unincorporated areas include the Countywide component where applicable.

<u>TABLE 46</u>

ZONAL (SOUTH YUBA) DRAINAGE DEVELOPMENT IMPACT FEE SUMMARY

	Drainage Facilities	Residential		Non-Residential		
		Residential	Commercial	Office/Institutional	Industrial	Agricultural
Ę	Drainage Facilities	\$3,072,588	\$2,018,270	\$96,722	\$0.00	\$0.00

The estimated fees per unit or per KSF are summarized in the tables below. Importantly, the County reserves the right to assess residential property on either a per-unit or per-square-foot basis. At the direction of the County, DTA has thus also evaluated a residential per sq. ft. methodology utilizing residential averages of 2,000 sq.ft. for Single Family homes and 1,200 sq.ft. for Multi-Family residences. Accordingly, the resulting fee per sq. ft. for all residential classes would be **\$3.57 per sq. ft. for a unit in Unincorporated (non-South Yuba Drainage)** territory, as shown in Table 47 below. The County could then, pursuant to authorization by the Board of Supervisors, charge the per sq. ft. amount up to the maximums defined below, which would fittingly be reached at the 2,000 sq. ft. mark for a Single Family home and 1,200 sq. ft. for a Multi-family unit. This methodology would incentivize the development of smaller units, a stated County goal that satisfies both planning and environmental concerns.



TABLE 47 UNINCORPORATED DEVELOPMENT IMPACT FEES PER UNIT/PER KSF SUMMARY ¹

	Residentiat			Non Residential		
Unincorporated Facilities	Single Family (\$/unit)	Muiti-Family (\$/unit)	Commercial (\$/1,000 BSF)	Office/Institutional (\$/1,000 BSF)	Industrial (\$/1,000 BSF)	Agricultural (\$/1,000 BSF)
Transportation Facilities	\$4,343	\$2,606	\$2,606	\$2,606	\$869	\$434
Law Enforcement Facilities	\$701	\$421	\$331	\$265	\$132	\$87
General Government Facilities	\$673	\$404	\$317	\$254	\$127	\$84
Quality of Life Facilities (Parks, Recreation, and Library)	\$476	\$286	\$ 0	\$0	\$0	\$0
Health and Social Services Facilities	\$46	\$28	\$22	\$17	\$9	\$6
Criminal Justice Facilities	\$685	\$411	\$323	\$259	\$129	\$85
Administrative Cost	\$208	\$125	\$108	\$102	\$38	\$21
Total Per Unit/Per KSF	\$7,132	\$4,279	\$3,707	\$3,502	\$1,304	\$717
Total Residential Per Sq. Ft.	\$3.57	\$3.57	NA	NA	NA	NA

¹ Unincorporated areas include the Countywide component where applicable.

TABLE 48 INCORPORATED DEVELOPMENT IMPACT FEES PER UNIT/PER KSF SUMMARY

	Resid	Residential		Non-Residential			
Countywide Facilities	Single Family (\$/unit)	Multi-Family {\$/unit}	Commercial (\$/1,000 BSF)	Office/Institutional (\$/1,000 BSF)	Industrial (\$/1,000 BSF)	Agricultural (\$/1,000 BSF)	
Transportation Facilities	NA	NA	NA	NA	NA	NA	
Law Enforcement Facilities	NA	NA	NA	NA	NA	NA	
General Government Facilities	\$449	\$270	\$212	\$170	\$85	\$56	
Quality of Life Facilities (Parks, Recreation, and Library)	\$476	\$286	\$0	\$0	\$0	\$0	
Health and Social Services Facilities	\$46	\$28	\$22	\$17	\$9	\$6	
Criminal Justice Facilities	\$685	\$411	\$323	\$259	\$129	\$85	
Administrative Cost	\$50	\$30	\$17	\$13	\$7	\$4	
Total Per Unit/Per KSF	\$1,706	\$1,024	\$574	\$459	\$229	\$151	
Total Residential Per Sq. Ft.	\$0.85	\$0.85	NA	NA	NA	NA	

TABLE 49 SOUTH YUBA ZONAL DRAINAGE DEVELOPMENT IMPACT FEES PER UNIT/PER KSF SUMMARY

	Residential			Non-Resi		
Drainage Facilities	Single Family (\$/unit)	Mutti-Family (\$/unit)	Commercial (\$/1,000 BSF)	Office/Institutional (\$/1,000 BSF)	Industrial (\$/1,000 BSF)	Agricultural (\$/1,000 BSF)
Drainage Facilities	\$1,429	\$715	\$1.29	\$1.29	\$0.00	\$0.00

http://localhost:9010/resources/Clients/Yuba County/Yuba County/DIFReport DRAFT v.15.docx

Appendix A

Fee Derivation Worksheets

County of Yuba Transportation Facilities Fee Calculation (Unincorporated)

I. Existing EDU Calculation

Land Use Type	Trip Generation Rate per Unit/ Per Non-Res. 1,000 S.F. (pass-throughs deducted)	Number of Units /Non-Res. SF	Total PM PHTs (per Unit/1,000 SF)
Single Family Residential	1.00	15,620	15,620
Multi Family Residential	0.60	5,600	3,360
Commercial	0.60	2,000,000	1,200
Office	0.60	2,500,000	1,500
Industrial	0.20	4,200,000	840
Agricultural	0.10	2,800,000	280
Total			22,800

II. Future EDU Calculation

Land Use Type	Trip Generation Rate per Unit/ Per Non-Res. 1,000 S.F. (pass-throughs deducted)	Number of Units /Non-Res. SF	Total PM PHTs (per Unit/1,000 SF)
Single Family Residential	1.00	10,500	10,500
Multi Family Residential	0.60	2,200	1,320
Commercial	0.60	900,000	540
Office	0.60	1,050,000	630
Industrial	0.20	1,800,000	360
Agricultural	0.10	1,100,000	110
Total			13,460

III. Proposed Facilities Cost

Facility	Facility Cost
Transportation Facilities Cost	\$284,000,000
Offsetting Revenues	(\$126,532,144)
Total Facilities Cost	\$157,467,856

IV. Allocation of Facilities to Existing and New Development (based on PM PHTs)

	Total	Percentage of	Facility
Facility	Number of PM PHTs	Cost Allocated	Cost
Existing Development	22,800	62.88%	\$99,014,537
New Development	13,460	37.12%	\$58,453,319
Total Facilities Cost	36,260	100%	\$157,467,856

County of Yuba Transportation Facilities Fee Calculation (Unincorporated)

V. Allocation of Facilities to New Development (based on New EDUs)

		Facility Cost	
	Total	Allocated to	Cost Per
Facility	Number of PM PHTs	New Development	PM Peak Hour Trip
Transportation Facilities Cost	13,460	\$58,453,319	\$4,342.74
Total Facilities Cost	13,460		\$4,342.74

VI. Developer Fees and Cost Financed by Fees per Unit/per 1,000 Non-Res. SF

Land Use Type	Trip Generation Rate per Unit/ per Non-Res. 1,000 SF	Fee per Unit/ per Non-Res. 1,000 SF	Cost Financed by Fees
Single Family Residential	1.00	\$4,342.74	\$45,598,800
Multi Family Residential	0.60	\$2,605.65	\$5,732,421
Commercial	0.60	\$2,605.65	\$2,345,081
Office	0.60	\$2,605.65	\$2,735,928
Industrial	0.20	\$868.55	\$1,563,387
Agricultural	0.10	\$434.27	\$477,702
Initial Allocation to New Development			\$58,453,319
Offsetting Revenues			Previously Deducted
<u>Total Allocated to New Development</u>			\$58,453,319
Total Allocated to Existing Development			\$99,014,537
Total Facilities Costs			\$157,467,856

Notes:

Г

[1] Assumes allowance for diverted trips or pass-throughs; 80% for Commercial and Office, 60% for Industrial. Source: County Public Works Department.

Based on unique characteristics of Yuba County. PM Peak Hour Trips based on averages for each land use type from 2010 ITE Trip Generation Manual.

County of Yuba General Government Fee Calculation (Unincorporated)

I. Inventory of Existing Facilities

in internety of Existing I would be		
Facility Type	Quantity	Facility Units
CDSA (Main) Improvements	11,555	Square Feet
CSDA (Building Inspection) Improvements	5,651	Square Feet

II. Existing EDU Calculation

	[a]	[b]		[d]
	Number of	Residents per Unit/	[c]	Total
	Units/	Employees Per 1,000	EDUs per Unit/	Number of EDUs
Land Use Type	Non-Res. 1,000 SF	Non-Res. SF	Per 1,000 Non-Res. SF	[a]*[c]
Single Family Residential	15,620	2.65	1.00	15,620
Multi Family Residential	5,600	1.59	0.60	3,360
Commercial	2,000	1 25	0.47	943
Office/Institutional	2,500	1.00	0.38	943
Industrial	4,200	0.50	0.19	792
Agricultural	2,800	0.33	0.12	349
Total				22,008

III. Existing Facility Standard

			Quantity
Facility Type	Quantity	Facility Units	per 1,000 EDU's
CDSA (Main) Improvements	11,555	Square Feet	525.04
CSDA (Building Inspection) Improvements	5,651	Square Feet	256.77

IV. Future EDU Calculation

Nt/ [c per EDUs per [2] Unit/per 1,000 Non-Res. SF	r Number of EDUs [a]*[c]
[2] Unit/per 1,000 Non-Res. SF	[a]*[c]
	[a]*[c]
A 07	
1.00	10,500
59 0.60	1,320
25 0.47	425
00 0.38	3 396
50 0.19	340
33 0.12	2 137
	13,117
;	65 100 59 0.60 25 0.47 00 0.38 50 0.19 33 0.12

V. Proposed Inventory, Cost, and Service Standard

				Quantity
Facility Type	Quantity	Facility Units	Facility Cost	per 1,000 EDU's
CDSA (Main) Improvements	6,933	Square Feet	\$1,975,905	528.54
CSDA (Building Inspection) Improvements	3,391	Square Feet	\$966,321	258.48
Offsetting Revenues			\$0	
Total Cost of General Government Facilities			\$2 942 226	

V. Allocation of General Government Facilities to Existing & New Development (based on total EDUs)
[A1 CSDA (Main)

A.T CSUA (Main)						
[a]	[b]	(c)	[d]	[e]	[1]	(g)
Existing	Total Future	SF Allocated 100%	Proposed Service	SF per EDU	SF Beyond Existing	Total Proposed
SF Per	EDU's	To New Development [3]	Standard Per	Beyond Existing	Service Standard [4]	New SF
1,000 EDU's		[a]*[b]	1,000 EDU's	[d]-[a]	[b]*[e]	[c]+[f]
525.04	13.117.36	6.887.11	528.54	3.50	45.89	6,933.00

A.2 SF Beyond Existing Service Standard Split Between New and Existing, plus SF allocated 100% to New Development					
			Facility Units Spli	t Facility Units	
	Number of	Percentage of To	al Between New and Existing	Allocated 100% To	Total Facility Units
Facility Type	EDU's	EDU	l's Development	t New Development	Allocated
Existing	22,008	62.66	% 28.75	5 NA	28.75
New Development	13,117	37.34	%17.14	6,887.11	6,904.25
Total	35,125	100.00	% 45.89		6,933.00

A.3 Cost Allocated Between Existing and New	Development		
	Total Number of	Percentage of	
Facility Type	\$F	Cost Allocated	Facility Cost
Existing	28.75	0.41%	\$8,194
New Development	6,904 25	99.59%	\$1,967,711
Total	6,933.00	100.00%	\$1,975,905

1	B.1 CDSA (Building Inspection)						
	[a]	(b)	(c)	[d]	[e]	[f]	(g)
	Existing	Total Future	Facility Units Allocated 100%	Proposed Service			Total Proposed
	Facility Units Per	EDU's	To New Development [3]	Standard Per	Beyond Existing	Existing Service Standard [4]	New Facility Units
L	1,000 EDU's		[a]*[b]	1,000 EDU's	[d]-(a)	[b]*[e]	[c]+[f]
- [256.77	13,117.36	3,368.16	258.48	1.71	22.44	3,390.60

B.2 Facility Units Beyond Existing Service Standard Split Between New and Existing, plus SF allocated 100% to New Development						
Facility Units Split Facility Units						
	Number of	Percentage of Total	Between New and Existing	Allocated 100% To	Total Facility Units	
Facility Type	EDU's	EDU's	Development	New Development	Allocated	
Existing	22,008	62.66%	14.06	NA	14.06	
New Development	13,117	37.34%	8.38	3,368.16	3,376.54	
Total	35,125	100.00%	22.44		3,390.60	

B.3 Cost Aflocated Between Existing and New Develo	pment		
	Total Number of	Percentage of	
Facility Type	New Facility Units	Cost Allocated	Facility Cost
Existing	14	0.41%	\$4,007
New Development	3,377	99.59%	\$962,314
Total	3,391	100.00%	\$966,321

County of Yuba General Government Fee Calculation (Unincorporated)

VII. Summary Cost Data

	Cost Allocated	Total	Cost Per
Facility Type	to New Development	Future EDU's	EDU
CDSA (Main) Improvements	\$1,967,711	13,117	\$150.01
CSDA (Building Inspection) Improvements	\$962,314	13,117	\$73.36
Offsetting Revenues	\$0	13,117	\$0.00
	\$2,930,025		\$223.37
	CDSA (Main) Improvements CSDA (Building Inspection) Improvements	Facility Type to New Development CDSA (Main) Improvements \$1,967,711 CSDA (Building inspection) Improvements \$962,314 Offsetting Revenues \$0	Facility Type to New Development Future EDU's CDSA (Main) Improvements \$1,067,711 13,117 CSDA (Building inspection) Improvements \$962,314 13,117 Offsetting Revenues \$0 13,117

VIII. Development Impact Fee per Unit or per 1,000 Non-Res. SF

Land Use Type	EDUs Per Unit/1,000 Non-Res. SF	Fees Per Unit/1,000 Non-Res. SF	Number of Units/ Non-Res. 1,000 SF	Cost Financed by DIF
Single Family Residential	1.00	\$223	10,500	\$2,345,385
Multi Family Residential	0.60	\$134	2,200	\$294,848
Commercial	0.47	\$105	900	\$94,827
Office/Institutional	0.38	\$84	1,050	\$88,505
Industrial	0.19	\$42	1,800	\$75,862
Agricultural	0.12	\$28	1,100	\$30,597
Total Allocated to New Development				\$2,930,025
Outside Funding Responsibility				\$12,201
Total Cost of General Government Facilities				\$2,942,226

Notes. [1] Bogental Housing Links based on Caunity of Yules. General Pain (2000) [2] Annage Household Ske Saed on in Hommiton delined from the California Department of Frences, 2013, Yules Caunity, and U.S. Camusa Bureau [2] Alacches. (DS) and enderogenet squares de regularont necessary (Is kind sainting service standard for new readoms. [4] Denotes proposed service standard in secses to Pail currently provided to earling readoms.

County of Yuba General Government Fee Calculation (Countywide)

I. Inventory of Existing Facilities		
Facility Type	Quantity	Facility Units
County Office Improvements	65,799	Square Feet

II. Existing EDU Calculation				
	[a]	[b]		[d]
	Number of	Residents per Unit/	[c]	Total
	Units/	Employees Per 1,000	EDUs per Unit/	Number of EDUs
Land Use Type	Non-Res. 1,000 SF	Non-Res. SF	Per 1,000 Non-Res. SF	[a]*[c]
Single Family Residential	19,870	2.65	1.00	19,870
Multi Family Residential	7,880	1.59	0.60	4,728
Commercial	3,000	1.25	0.47	1,415
Office/Institutional	4,125	1.00	0.38	1,557
Industrial	5,200	0.50	0.19	981
Agricultural	2,800	0.33	0.12	349
Total				28,900

III. Existing Facility Standard

			Quantity
Facility Type	Quantity	Facility Units	per 1,000 EDU's
County Office Improvements	65,799	Square Feet	2,276.82
	· · · · · · · · · · · · · · · · · · ·		

IV. Future EDU Calculation

	[a]	[b]		[d]
	Number of	Residents per Unit/	[c]	Total
	Units/	Employees per	EDUs per	Number of EDUs
Land Use Type	Non-Res. 1,000 SF [1]	Non-Res. 1,000 SF [2]	Unit/per 1,000 Non-Res. SF	[a]*[c]
Single Family Residential	14,500	2.65	1.00	14,500
Multi Family Residential	2,500	1.59	0.60	1,500
Commercial	1,675	1.25	0.47	790
Office/Institutional	1,600	1.00	0.38	604
Industrial	2,000	0.50	0.19	377
Agricultural	1,100	0.33	0.12	137
Total				17,908

V. Proposed Inventory, Cost, and Service Standard

				Quantity
Facility Type	Quantity	Facility Units	Facility Cost	per 1,000 EDU's
County Office Improvements	29,762	Square Feet	\$8,044,884	1,661.94
Offsetting Revenues			\$0	
Total Cost of General Government Facilities			\$8,044,884	

VI. Allocation of General Government Facilities to Existing & New Development (based on total EDUs)

A.1 County Office Improvements						
(a)	[b]	[c]	[d]	[e]	[1]	[9]
Existing	Total Future	SF Allocated 100%	Proposed Service	SF per EDU	SF Beyond Existing	Total Proposed
SF Per	EDU's	To New Development [3]	Standard Per	Beyond Existing	Service Standard [4]	New SF
1,000 EDU's		[a]*[b]	1,000 EDU's	[d]-[a]	[b]*[e]	[c]+[f]
2.276.82	17,908 21	40,773.78	1,661.94	0.00	0.00	29,762.40

A.2 SF Beyond Existing Service Standard Split Between New and Existing, plus SF allocated 100% to New Development			
	A 2 SF Beyond Existing Service Standard Split Between New and Existing, plus SF allocated 100% to New Development	A.2 SF Beyond Existing Service Standard Split Between New and Existing, plus SF allocated 100% to New Development	A 2 SF Beyond Existing Service Standard Split Between New and Existing, plus SF allocated 100% to New Development

A.2 SF Beyond Existing Service Standard Split Between New and Existing, plus SF allocated 100% to New Development							
			Facility Units Split	Facility Units			
	Number of	Percentage of Total	Between New and Existing	Allocated 100% To	Total Facility Units		
Facility Type	EDU's	EDU's	Development	New Development	Allocated		
Existing	28,900	61.74%	·	NA	-		
New Development	17,908	38.26%		40,773.78	40,773.78		
Total	46,808	100.00%	0.00		40,773.78		

A.3 Cost Allocated Between Existing and New Development			
	Total Number of	Percentage of	
Facility Type	SF	Cost Allocated	Facility Cost
Existing	0.00	0.00%	\$0
New Development	40,773.78	100.00%	\$8,044,884
Total	40,773.78	100.00%	\$8,044,884

VII. Summary Cost Data

Section		Cost Allocated	Total	Cost Per
VI	Facility Type	to New Development	Future EDU's	EDU
A.3	County Office Improvements	\$8,044,884	17,908	\$449.23
	Offsetting Revenues	\$0	17,908	\$0.00
Total		\$8,044,884		\$449.23

VIII. Development Impact Fee per Unit or per 1,000 Non-Res. SF

	EDUs Per	Fees Per	Number of Units/	Cost Financed by
Land Use Type	Unit/1,000 Non-Res. SF	Unit/1,000 Non-Res. SF	Non-Res. 1,000 SF	DIF
Single Family Residential	1.00	\$449	14,500	\$6,513,819
Multi Family Residential	0.60	\$270	2,500	\$673,843
Commercial	0.47	\$212	1,675	\$354,933
Office/Institutional	0.38	\$170	1,600	\$271,233
Industrial	0.19	\$85	2,000	\$169,520
Agricultural	0.12	\$56	1,100	\$61,536
Total Allocated to New Development				\$8,044,884
Outside Funding Responsibility				\$0
Total Cost of General Government Facilities				\$8,044,884

Notes (1) Especial Housey Livits based on County of Yubs, General Pier (200) (2) Average Household Size Based on information obtained from the Californe Department of Finance, 2013, Yubs County, and U.S. Census Bureau (2) Alkoches, 100 Mic I ave danktopment square list or equipment nuceusary to find entiting services tandent for new reademb (4) Denotes proposed service standard in scores to that currently provided to widding reacterits

County of Yuba Quality of Life Fee Calculation (Countywide)

I. Inventory of Existing Facilities

Facility Type	Quantity	Facility Units
Library & Other Improvements	22,717	Square Feet
Park & Other Improvements	170	Acres

II. Existing EDU Calculation

	[a]	[b]		[d]
	Number of	Residents per Unit/	[c]	Total
	Units/	Employees Per 1,000	EDUs per Unit/	Number of EDUs
Land Use Type	Non-Res. 1,000 SF	Non-Res. SF	Per 1,000 Non-Res. SF	[a]*[c]
Single Family Residential	19,870	2.65	1.00	19,870
Multi Family Residential	7,880	1.59	0.60	4,728
Commercial	3,000	1.25	0.00	0
Office/Institutional	4,125	1.00	0.00	0
Industrial	5,200	0.50	0.00	0
Agricultural	2,800	0.33	0.00	0
Total				24,598

III. Existing Facility Standard

			Quantity
Facility Type	Quantity	Facility Units	per 1,000 EDU's
Library & Other Improvements	22,717	Square Feet	923.53
Park & Other Improvements	170	Acres	6.91

IV. Future EDU Calculation				
	[a]	[b]		(d)
	Number of	Residents per Unit/	[c]	Total
	Units/	Employees per	EDUs per	Number of EDUs
Land Use Type	Non-Res. 1,000 SF [1]	Non-Res. 1,000 SF [2]	Unit/per 1,000 Non-Res. SF	[a]*[c]
Single Family Residential	14,500	2.65	1.00	14,500
Multi Family Residential	2,500	1.59	0.60	1,500
Commercial	1,675	1.25	0.00	0
Office/Institutional	1,600	1.00	D.00	0
Industrial	2,000	0.50	0.00	0
Agricultural	1,100	0.33	0.00	0
Totai				16,000

V. Proposed Inventory, Cost, and Service Standard

				Quantity
Facility Type	Quantity	Facility Units	Facility Cost	per 1,000 EDU's
Library & Other Improvements	13,630	Square Feet	\$4,975,023	851.89
Park & Other Improvements	102	Acres	\$4,080,000	6.38
Offsetting Revenues			(\$1,440,287)	
Total Cost of Library & Park Facilities			\$7,614,736	

VI. Allocation of Quality of Life Facilities to Existing & New Development (based on total EDUs)

A.1 Library & Other Improvements						
[a]	[b]	[C]	[b]	[e]	0	[9]
Existing	Total Future	SF Allocated 100%	Proposed Service	SF per EDU	SF Beyond Existing	Total Proposed
SF Per	EDU's	To New Development [3]	Standard Per	Beyond Existing	Service Standard [4]	New SF
1,000 EDU's		[a]*[b]	1,000 EDU's	[d]-[a]	[b]*[e]	[c]+[f]
923.53	16,000.00	14,776.49	851.89	0.00	0.00	13,630.20

A.2 SF Beyond Existing Service Standard Split Between New and Existing, plus SF allocated 100% to New Development

			Facility Units Split	Facility Units	
	Number of	Percentage of Total	Between New and Existing	Allocated 100% To	Total Facility Units
Facility Type	EDU's	EDU's	Development	New Development	Allocated
Existing	24,598	60.59%		NA	-
New Development		39.41%	-	14,776.49	14,776.49
Total	40,598	100.00%	0.00		14,776.49

A.3 Cost Allocated Between Existing and New Development Total Number of Percentage of Facility Type SF Cost Allocated Facility Cost Existing 0.00 0.00% \$0 New Development 14,778.49 100.00% \$4,975,023 Total 14,778.49 100.00% \$4,975,023

B.1 Park & Other Improvements						
[a]	[b]	[C]	[d]	[e]	[1]	[9]
Existing	Total Future	Facility Units Allocated 100%	Proposed Service	Facility Units per EBU	Facility Units Beyond	Total Proposed
Facility Units Per	EDU's	To New Development [3]	Standard Per	Beyond Existing	Existing Service Standard [4]	New Facility Units
1,000 EDU's		[a]*[b]	1,000 EDU's	[d]-[a]	[b]*[e]	[c]+[f]
6.91	18,000.00	110.58	6.38	0.000	0.00	102.00

B.2 Facility Units Beyond Existing Service Standard Split Between New and Existing, plus SF allocated 100% to New Development					
			Facility Units Split	Facility Units	
	Number of	Percentage of Total	Between New and Existing	Allocated 100% To	Total Facility Units
Facility Type	EDU's	EDU's	Development	New Development	Allocated
Existing	24,598	60.59%		NA	
New Development	16,000	39.41%	<u>-</u>	110.58	110.58
Total	40,598	100.00%	0.00		110.58

County of Yuba Quality of Life Fee Calculation (Countywide)

B.3 Cost Allocated Between Existing and New Development			
	Total Number of	Percentage of	
Facility Type	New Facility Units	Cost Allocated	Facility Cost
Existing	0.00	0.00%	\$0
New Development	110.58	100.00%	\$4,080,000
Total	110.58	100.00%	\$4,080,000

VII. Summary Cost Data

Section		Cost Allocated	Total	Cost Per
VI	Facility Type	to New Development	Future EDU's	EDU
A.3	Library & Other Improvements	\$4,975,023	16,000	\$310.94
B.3	Park & Other Improvements	\$4,080,000	16,000	\$255.00
	Offsetting Revenues	(\$1,440,287)	16,000	(\$90.02)
Total		\$7,614,736		\$475.92

Vill. Development impact Fee per Unit or per 1,000 Non-Res. SF

EDUs Per	Fees Per	Number of Units/	Cost Financed by
Unit/1,000 Non-Res. SF	Unit/1,000 Non-Res. SF	Non-Res. 1,000 SF	DIF
1.00	\$476	14,500	\$6,900,855
0.60	\$286	2,500	\$713,882
0.00	\$0	1,675	\$0
0.00	\$0	1,600	\$0
0.00	\$0	2,000	\$0
0.00	\$0	1,100	\$0
			\$7,614,736
			\$0
			\$7,614,736
	Unit/1,000 Non-Res. SF 1.00 0.60 0.00 0.00 0.00	Unit/1,000 Non-Res. SF Unit/1,000 Non-Res. SF 1.00 \$476 0.60 \$286 0.00 \$0 0.00 \$0 0.00 \$0 0.00 \$0 0.00 \$0	Unit/1,000 Non-Res. SF Unit/1,000 Non-Res. SF Non-Res. 1,000 SF 1.00 \$476 0.60 \$2286 2,500 0.00 \$0 1,875 0.00 \$0 1,600 0.00 \$0 2,000

Notes
(1) Expensed Housing Units based on County of Yuba, General Plan (2000)
(2) Average Househod Size Based on information obtained from the Californa Department of Finance, 2013, Yuba County, and U.S. Census Bureau
(2) Advances 1000 for the ord development superfect or explaiment notescare (s but avising service standard for new residents
(4) Denotes proposed service standard in stross to that currently provided to exceeding readents

County of Yuba Heaith & Human Services Fee Calculation (Countywide)

I. Inventory of Existing Facilities

I. Inventory of Extenting Facilities		
Facility Type	Quantity	Facility Units
Health & Human Services Building Improvements	73,850	Square Feet
Child Support Services Building Improvements	14,890	Square Feet
		_

II. Existing EDU Calculation

	[a]	[b]		[d]
	Number of	Residents per Unit/	[c]	Total
	Units/	Employees Per 1,000	EDUs per Unit/	Number of EDUs
Land Use Type	Non-Res. 1,000 SF	Non-Res. SF	Per 1,000 Non-Res. SF	[a]*[c]
Single Family Residential	19,870	2.65	1.00	19,870
Multi Family Residential	7,880	1.59	0.60	4,728
Commercial	3,000	1.25	0.47	1,415
Office/Institutional	4,125	1.00	0.38	1,557
Industrial	5,200	0.50	0.19	981
Agricultural	2,800	0.33	0.12	349
Total				28,900

III. Existing Facility Standard

In. Externing racinity standard			
			Quantity
Facility Type	Quantity	Facility Units	per 1,000 EDU's
Health & Human Services Building Improvements	73,850	Square Feet	2,555.41
Child Support Services Building Improvements	14,890	Square Feet	515.23
Child Support Services Building Improvements	14,890	Square Feet	
IV. Future EDU Calculation			

	[a]	[b]		(d)
	Number of	Residents per Unit/	[c]	Total
	Units/	Employees per	EDUs per	Number of EDUs
Land Use Type	Non-Res. 1,000 SF [1]	Non-Res. 1,000 SF [2]	Unit/per 1,000 Non-Res. SF	[a]*[c]
Single Family Residential	14,500	2.65	1.00	14,500
Multi Family Residential	2,500	1.59	0.60	1,500
Commercial	1,675	1.25	0.47	790
Office/Institutional	1,600	1.00	0.38	604
Industrial	2,000	0.50	0.19	377
Agricultural	1,100	0.33	0.12	137
Total				17,908

V. Proposed Inventory, Cost, and Service Standard

				Quantity
Facility Type	Quantity	Facility Units	Facility Cost	per 1,000 EDU's
Health & Human Services Building Improvements	44,310	Square Feet	\$886,200	2,474.28
Child Support Services Building Improvements	8,934	Square Feet	\$178,680	498.88
Offsetting Revenues		· · · · · · · · · · · · · · · · · · ·	(\$234,522)	
Total Cost of HHS Facilities			\$830,358	

VI. Allocation of HHS Facilities to Existing & New Development (based on total EDUs)

A.1 HH	s improvements						
	[a]	[b]	[c]	[d]	[e]	[1]	{g]
	Existing	Total Future	SF Allocated 100%	Proposed Service	SF per EDU	SF Beyond Existing	Total Proposed
	SF Per	EDU's	To New Development [3]	Standard Per	Beyond Existing	Service Standard [4]	New SF
	1,000 EDU's		[a]*[b]	1,000 EDU's	[d]-[a]	[b]*[e]	[c]+[f]
	2,555.41	17,908.21	45,762.75	2,474.28	0.00	0.00	44,310.00

A.2 SF Beyond Existing Service Standard Split Between New and Existin	ng, plus SF allocated 100% t	to New Development			
Facility Type	Number of EDU's	Percentage of Total EDU's	Facility Units Split Between New and Existing Development	Facility Units Allocated 100% To New Development	Total Facility Units Allocated
Existing	28,900	61.74%	-	NA	
New Development	17,908	38.26%	0.00	45,762.75	45,762.75

A.3 Cost Allocated Between Existing and New Development			
	Total Number of	Percentage of	
Facility Type	SF	Cost Allocated	Facility Cost
Existing	0.00	0.00%	\$0
New Development	45,762.75	100.00%	\$886,200
Total	45,762.75	100.00%	\$886,200

B.1 Child Support Improvements						
[a]	[b]	[c]	[d]	[e]	[1]	(g)
Existing	Total Future	Facility Units Allocated 100%	Proposed Service			Total Proposed
Facility Units Per	EDU's	To New Development [3]	Standard Per	Beyond Existing	Existing Service Standard [4]	
1,000 EDU's		[a]*[b]	1,000 EDU's	[d]-[a]	[b]*[e]	[c]+[f]
515 23	17,908.21	9,226.91	498.88	0.000	0.00	8,934.00

B.2 Facility Units Beyond Existing Service Standard Split Between New and Existing, plus SF allocated 100% to New Development					
			Facility Units Split	Facility Units	
	Number of	Percentage of Total	Between New and Existing	Allocated 100% To	Total Facility Units
Facility Type	EDU's	EDU's	Development	New Development	Allocated
Existing	28,900	61.74%	-	NA	-
New Development	17,908	38.26%		9,226.91	9,226.91
Total	46,808	100.00%	0.00		9,226.91

B.3 Cost Allocated Between Existing and New Development			
	Total Number of	Percentage of	
Facility Type	New Facility Units	Cost Allocated	Facility Cost
Existing	0.00	0.00%	\$0
New Development	9,226.91	100.00%	\$178,680
Total	9,226.91	100.00%	\$178,680

County of Yuba Health & Human Services Fee Calculation (Countywide)

VII. Summary Cost Data

Section		Cost Allocated	Total	Cost Per
VI	Facility Type	to New Development	Future EDU's	EDU
A.3	Health & Human Services Building Improvements	\$886,200	17,908	\$49.49
B.3	Child Support Services Building Improvements	\$178,680	17,908	\$9.98
	Offsetting Revenues	(\$234,522)	17,908	(\$13.10)
Total		\$830,358		\$46.37

VIII. Development Impact Fee per Unit or per 1,000 Non-Res. SF

Land Use Type	EDUs Per Unit/1,000 Non-Res. SF	Fees Per Unit/1,000 Non-Res. SF	Number of Units/ Non-Res. 1,000 SF	Cost Financed by DIF
Single Family Residential	1.00	\$46	14,500	\$672,328
Multi Family Residential	0.60	\$28	2,500	\$69,551
Commercial	0.47	\$22	1,675	\$36,635
Office/Institutional	0.38	\$17	1,600	\$27,995
Industrial	0.19	\$9	2,000	\$17,497
Agricultural	0.12	\$6	1,100	\$6,351
Total Aliocated to New Development				\$830,358
Outside Funding Responsibility				\$0
Total Cost of HHS Facilities				\$830,358

Note: (1) Expected Housing Units based on County of Yube, Generati Pan (2030) (2) Average Household Size Based on information oblance from the California Department of Ference, 2013, Yube County, and U.S. Cenerus Bureau (2) Aldocules 1000 % to new development equipse their equipsment microscript to find stating service standard for new residents (4) Denotes proposed service standard in excess to that currently plonded to exciting medienta.

County of Yuba Criminal Justice Fee Calculation (Countywide)

I. Inventory of Existing Facilities		
Facility Type	Quantity	Facility Units
Criminal Justice Facilities	77,121	Square Feet

II. Existing EDU Calculation				
	[a]	[d]		[d]
	Number of	Residents per Unit/	[c]	Total
	Units/	Employees Per 1,000	EDUs per Unit/	Number of EDUs
Land Use Type	Non-Res. 1,000 SF	Non-Res. SF	Per 1,000 Non-Res. SF	[a]*[c]
Single Family Residential	19,870	2.65	1.00	19,870
Multi Family Residential	7,880	1.59	0.60	4,728
Commercial	3,000	1.25	0.47	1,415
Office/Institutional	4,125	1.00	0.38	1,557
Industrial	5,200	0.50	D.19	981
Agricultural	2,800	0.33	0.12	349
Total				28,900

III. Existing Facility Standard

			Quantity
Facility Type	Quantity	Facility Units	per 1,000 EDU's
Criminal Justice Facilities	77,121	Square Feet	2,668.59
		· · · · · ·	
IV. Future EDU Calculation			

	[a]	[b]		(d)
	Number of	Residents per Unit/	[c]	Total
	Units/	Employees per	EDUs per	Number of EDUs
Land Use Type	Non-Res. 1,000 SF [1]	Non-Res. 1,000 SF [2]	Unit/per 1,000 Non-Res. SF	[a]*[c]
Single Family Residential	14,500	2.65	1.00	14,500
Multi Family Residential	2,500	1.59	0.60	1,500
Commercial	1,675	1.25	0.47	790
Office/Institutional	1,600	1.00	0.38	604
Industrial	2,000	0.50	0.19	377
Agricultural	1,100	0.33	0.12	137
Total				17,908

V. Proposed inventory, Cost, and Service Standard

				Quantity
Facility Type	Quantity	Facility Units	Facility Cost	per 1,000 EDU's
Criminal Justice Facilities	46,273	Square Feet	\$14,488,848	2,583.88
Offsetting Revenues			(\$2,220,871)	
Total Cost of Criminal Justice Facilities			\$12,267,977	

VI. Allocation of Criminal Justice Facilities to Existing & New Development (based on total EDUs) A.1 Criminal Justice (morowamants

A.1 Criminal Justice Improvements						I
[a]	[b]	[c]	[d]	[e]	(1)	(g)
Existing	Total Future	SF Allocated 100%	Proposed Service	SF per EDU	SF Beyond Existing	Total Proposed
SF Per	EDU's	To New Development [3]	Standard Per	Beyond Existing	Service Standard [4]	New SF
1,000 EDU's		[a]*[b]	1,000 EDU's	[d]-[a]	[b]*[e]	[c]+[f]
2,668.59	17,908.21	47,789.70	2,583.88	0.00	0.00	46,272.60

A 2 SF Beyond Existing Service Standard Split Between New and Existing, plus SF allocated 100% to New Development						
			Facility Units Split	Facility Units		
	Number of	Percentage of Total	Between New and Existing	Allocated 100% To	Total Facility Units	
Facility Type	EDU's	EDU's	Development	New Development	Allocated	
Existing	28,900	61.74%		NA	-	
New Development	17,908	38.26%		47,789.70	47,789.70	
Total	46,808	100.00%	0.00	-	47,789.70	

A.3 Cost Allocated Between Existing and New Develo	opment		
	Total Number of	Percentage of	
Facility Type	SF	Cost Allocated	Facility Cost
Existing	0	0.00%	\$0
New Development	47,790	100.00%	\$14,488,848
Total	47,790	100.00%	\$14,488,848

VII. Summary Cost Data

Section		Cost Allocated	Total	Cost Per
VI	Facility Type	to New Development	Future EDU's	EDU
A.3	Criminal Justice Facilities	\$14,488,848	17,908	\$809.06
	Offsetting Revenues	(\$2,220,871)	17,908	(\$124.01)
Total		\$12,267,977		\$685.05

VIII. Development Impact Fee per Unit or per 1,000 Non-Res. SF

	EDUs Per	Fees Per	Number of Units/	Cost Financed by
Land Use Type	Unit/1,000 Non-Res. SF	Unit/1,000 Non-Res. SF	Non-Res. 1,000 SF	DIF
Single Family Residential	1.00	\$685	14,500	\$9,933,192
Multi Family Residential	0.60	\$411	2,500	\$1,027,572
Commercial	0.47	\$323	1,675	\$541,252
Office/Institutional	0.38	\$259	1,600	\$413,614
Industrial	0.19	\$129	2,000	\$258,509
Agricultural	0.12	\$85	1,100	\$93,839
Total Allocated to New Development				\$12,267,977
Outside Funding Responsibility				\$0
Total Cost of Criminal Justice Facilities				\$12,267,977

Netw [1] Specified instanting UAIs based on County of Holes, Derwert Plans (2003) [2] Specified instanting UAIs based on County of Holes, Derwert Ram (2003) [2] Animage Household Sate Based on Inderweiter et all and exploring the based and the County and U.S. Counter, Series [2] Animage MCDA, based development appear fact on exploration based and the based and the County products [2] Animage Household Sate Based County Series (2004) (2004) (2004) (2004) (2004) (2004) (2004) [2] Animage Household Sate Based County Series (2004) (2004) (2004) (2004) (2004) (2004) (2004) [2] Animage Household Sate Based County (2004) (2004) (2004) (2004) (2004) (2004) (2004) [2] Animage House Based County (2004)

County of Yuba Drainage Fee Calculation (Zonai - ELSP)

I. Inventory of Existing Facilities		
Facility Type	Quantity	Facility Units
South Yuba Drainage Master Plan Improvements (Alternative C)	19,761,865	Square Feet

II. Existing EDU Calculation				
_				[d]
	[2]	[b]		Total
	Number of Units/	Total	Drainage	Number of EDUs
Land Use Type	Non-Res. 1,000 8F	Acreage	Coverage Coefficient	[b]*[c]
Single Family Residential	0	0.00	0.50	0
Multi Family Residential	0	0.00	0.75	0
Commercial	٥	0.00	0.75	0
Office/Institutional	0	0.00	0.75	0
Industrial	٥	0.00	0.75	0
Agricultural	0	0.00	0.75	0
Total				0

III. Existing Facility Standard

			Quantity	
Facility Type	Quantity	Facility Units	per 1,000 EDU's	
South Yuba Drainage Master Plan Improvements (Alternative C)	0	Square Feet	0.00	
			_	
IV. Future EDU Calculation				

				[d]
	[2]	(b)	[c]	Total
	Number of Units/	Total	Drain age	Number of EDUs
Land Use Type	Non-Res. 1,000 SF	Acreage	Coverage Coefficient	[b]*[c]
Single Family Residential	2,000	500.00	0.50	250
Multi Family Residential	300	25.00	0.75	19
Commercial	1,565	235.38	0.75	177
Office/Institutional	75	11.28	0.75	8
Industrial	0	0.00	0.75	0
Agricultural	0	0.00	0.75	0
Total				454

V. Proposed inventory,	Cost and Read		
v. Proposed inventory,	Cost, and Gervie	ce standard	

				Quantity
Facility Type	Quantity	Facility Units	Facility Cost	per 1,000 EDU's
South Yuba Drainage Master Plan Improvements (Alternative C)	19,761,885	Square Feet	\$6,228,000	43,553,087.88
Offsetting Revenues			(\$1,040,419)	
Total Cost of Drainage Facilities			\$5,187,581	

VI. Allocation of Drainage Facilities to Existing & New Development (based on total EDUs)

A.1 Drainage improvements							
[2]	[b]	[c]	[d]	[0]	[1]	(g)	
Existing	Total Future	SF Allocated 100%	Proposed Service	SF per EDU	SF Beyond Existing	Total Proposed	
SF Per	EDU's	To New Development [2]	Standard Per	Beyond Existing	Service Standard [3]	New SF	
1,000 EDU's		[a]"[b]	1,000 EDU's	[d]-[a]	[b] "[o]	[c]+[f]	
0.00	453.74	0.00	43,553,087.88	43,553,087.88	19,761,865.20	19,761,865.20	

A.2 8F Beyond Existing Bervice Standard Split Between New and Existing, plus 8F allocated 100% to New Development							
	Number of	Percentage of Total	Facility Units Split Between New and Existing	Facility Units Allocated 100% To	Total Facility Units		
Facility Type	EDU's	Percentage of Total EDU's	Detween New and Existing Development	New Development	Allocated		
Existing	0	0.00%		NA			
New Development	454	100.00%	19,761,865.20	0.00	19,761,865.20		
Total	454	100.00%	19,761,865.20		19,761,865.20		

A.3 Cost Allocated Between Existing and New Development			
	Total Number of	Percentage of	
Facility Type	8F	Cost Allocated	Facility Cost
Existing	0	0.00%	\$0
New Development	19,761,865	100.00%	\$6,228,000
Total	19,761,865	100.00%	\$6,228,000

VII. Summary Cost Data				
Section		Cost Allocated	Total	Cost Per
VI	Facility Type	to New Development	Future EDU's	EDU
A.3	South Yuba Drainage Master Plan Improvements (Alternative C)	\$6,228,000	454	\$13,725.86
	Offsetting Revenues	(\$1,040,419)	454	(\$2,292.98)
Total		\$5,187,581		\$11,432.89

VIII. Development impact Fee per Unit or per 1,000 Non-Res. SF

	EDUs Per	Cost Financed by	Number of Units/	Fees Per Unit/
Land Use Type	Unit/1,000 Non-Res. SF	DIF	Non-Res. 1,000 SF	Non-Res. 1,000 SF
Single Family Residential	250.00	\$2,858,222	2,000	\$1,429.11
Multi Family Residential	18.75	\$214,387	300	\$714.56
Commercial	176.53	\$2,018,270	1,565	\$1 29
Office/Institutions	8.46	\$96,722	75	\$1.29
Industrial	0.00	\$0	-	\$0.00
Agricultural	0.00	\$0		\$0.00
Total Allocated to New Development	453.74	\$5,187,581		
Outside Funding Responsibility		\$0		
Total Cost of Drainage Facilities		\$5,187,581		

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(1) Expe (2) Alloc

County of Yuba (County-wide) EBU & EDU Calculation Year to Build-Out (2030)

Existing EDU Calculation [1]

Service Factor (Residents a	and Employees)				
		Residents per Unit**/			
	Number of	Persons Served per	EDUs per Unit/	Number of Units/	Total
Land Use Type	Persons Served *	1,000 Non-Res. SF	per 1,000 Non-Res. SF	Non-Res. SF	Number of EDUs
Single Family Residential	52,656	2.65	1.00	19,870	19,870
Multi Family Residential	12,529	1.59	0.60	7,880	4,728
Commercial	3,750	1.25	0.47	3,000,000	1,415
Office/Institutional	4,125	1.00	0.38	4,125,000	1,557
Industrial	2,600	0.50	0.19	5,200,000	981
Agricultural	924	0.33	0.12	2,800,000	349
Total	76,584				28,900

Source: David Taussig & Associates; County of Yuba General Plan (2030), U.S. Census Bureau QuickFacts (American Community Survey).

* Persons Served = Residents plus 50% of Employees, customary industry practice designed to capture the reduced levels of service demanded by employees.
** Multi Family Residential = Set at 60% of Single Family Residential, customary industry practice designed to capture the reduced levels of service demanded by Multi Family Residential dwellings.

Future EDU Calculation [1]

Service Factor (Future Residents and Employees)

Total	47,457				17,908
Agricultural	363	0.33	0.12	1,100,000	137
Industrial	1,000	0.50	0.19	2,000,000	377
Office/Institutional	1,600	1.00	0.38	1,600,000	604
Commercial	2,094	1.25	0.47	1,675,000	790
Multi Family Residential	3,975	1.59	0.60	2,500	1,500
Single Family Residential	38,425	2.65	1.00	14,500	14,500
Land Use Type	Persons Served *	1,000 Non-Res. SF	per 1,000 Non-Res. SF	Non-Res. SF	Number of EDUs
	Number of	Persons Served per	EDUs per Unit/	Number of Units/	Total
		Residents per Unit**/			

Source: David Taussig & Associates; County of Yuba General Plan (2030), U.S. Census Bureau QuickFacts (American Community Survey).

* Persons Served = Residents plus 50% of Employees, customary industry practice designed to capture the reduced levels of service demanded by employees. ** Multi Family Residential = Set at 60% of Single Family Residential, customary industry practice designed to capture the reduced levels of service demanded

by Multi Family Residential dwellings.

County of Yuba (Unincorporated) EBU & EDU Calculation Year to Build-Out (2030)

Existing EDU Calculation [1]

Service Factor (Residents a	na Employees)				
		Residents per Unit**/			
	Number of	Persons Served per	EDUs per Unit/	Number of Units/	Total
Land Use Type	Persons Served *	1,000 Non-Res. SF	per 1,000 Non-Res. SF	Non-Res. SF	Number of EDUs
Single Family Residential	41,393	2.65	1.00	15,620	15,620
Multi Family Residential	8,904	1.59	0.60	5,600	3,360
Commercial	2,500	1.25	0.47	2,000,000	943
Office/Institutional	2,500	1.00	0.38	2,500,000	943
Industrial	2,100	0.50	0.19	4,200,000	792
Agricultural	924	0.33	0.12	2,800,000	349
Total	58,321				22,008

Source: David Taussig & Associates; County of Yuba General Plan (2030), U.S. Census Bureau QuickFacts (American Community Survey).

* Persons Served = Residents plus 50% of Employees, customary industry practice designed to capture the reduced levels of service demanded by employees.
** Multi Family Residential = Set at 60% of Single Family Residential, customary industry practice designed to capture the reduced levels of service demanded by Multi Family Residential dwellings.

Future EDU Calculation [1]

Service Factor (Future Residents and Employees)

		Residents per Unit**/			
	Number of	Persons Served per	EDUs per Unit/	Number of Units/	Total
Land Use Type	Persons Served *	1,000 Non-Res. SF	per 1,000 Non-Res. SF	Non-Res. SF	Number of EDUs
Single Family Residential	27,825	2.65	1.00	10,500	10,500
Multi Family Residential	3,498	1.59	0.60	2,200	1,320
Commercial	1,125	1.25	0.47	900,000	425
Office/Institutional	1,050	1.00	0.38	1,050,000	396
Industrial	900	0.50	0.19	1,800,000	340
Agricultural	363	0.33	-0.12	1,100,000	137
Total	34,761				13,117

Source: David Taussig & Associates; County of Yuba General Plan (2030), U.S. Census Bureau QuickFacts (American Community Survey).

* Persons Served = Residents plus 50% of Employees, customary industry practice designed to capture the reduced levels of service demanded by employees.
** Multi Family Residential = Set at 60% of Single Family Residential, customary industry practice designed to capture the reduced levels of service demanded by Multi Family Residential dwellings.

County of Yuba (East Linda Specific Plan) EBU & EDU Calculation Year to Build-Out (2030)

Existing EDU Calculation [1]

Service Factor (Residents and Employees)

	Number of Units/	Total	Drainage	Total
Land Use Type	Non-Res. SF	Acreage	Coverage Coefficient	Number of EDUs
Single Family Residential	0	0.00	0.50	0
Multi Family Residential	0	0.00	0.75	0
Commercial	0	0.00	0.75	0
Office/Institutional	0	0.00	0.75	0
Industrial	0	0.00	0.75	0
Agricultural	0	0.00	0.75	0
Total	N/A	0.00		0

Source: County of Yuba Public Works Department; County of Yuba General Plan (2030).

Future EDU Calculation [1] Service Factor (Future Residents and Employees)

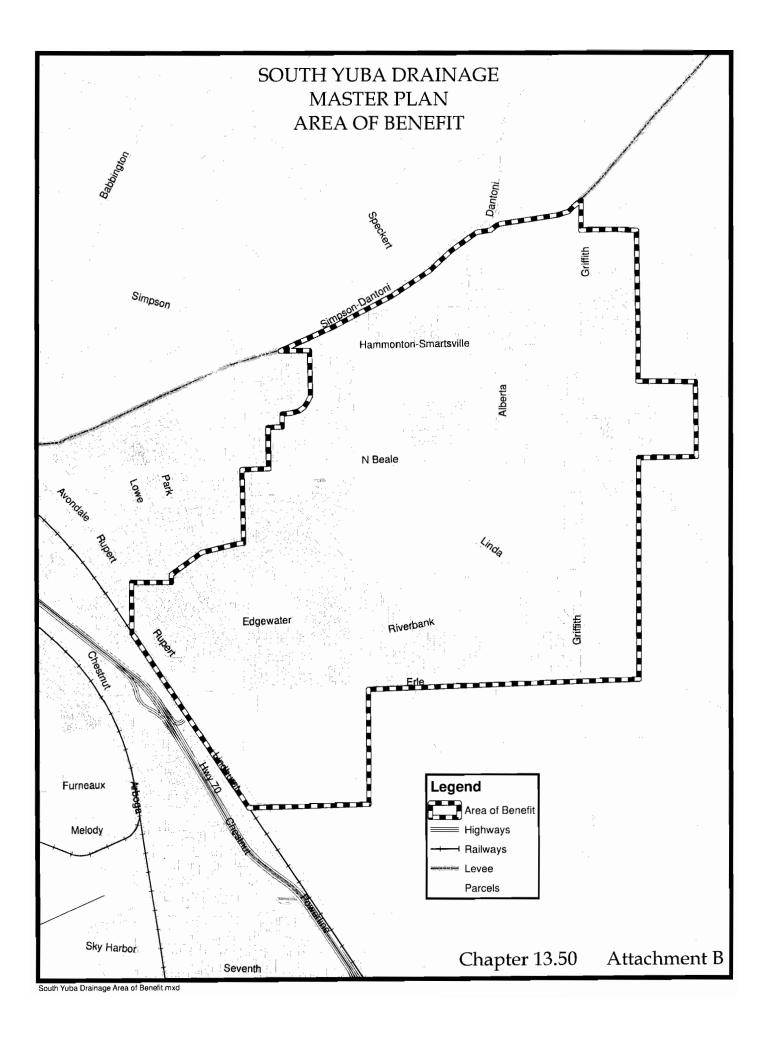
	Number of Units/	Total	Drainage	Total
Land Use Type	Non-Res. SF	Acreage	Coverage Coefficient	Number of EDUs
Single Family Residential	2,000	500.00	0.50	250
Multi Family Residential	300	25.00	0.75	19
Commercial	1,565,000	235.38	0.75	177
Office/Institutional	75,000	11.28	0.75	8
Industrial	0	0.00	0.75	0
Agricultural	0	0.00	0.75	0
Total	N/A	771.66		454

Source: County of Yuba Public Works Department; County of Yuba General Plan (2030).

DAVID TAUSSIG & ASSOCIATES

Public Finance Public Private Partnerships Urban Economics

2250 Hyde Street 5^a Floor San Francisco, CA 94109 Phone (800) 969-1382



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The County of Yuba

Community Development & Services Agency

Kevin Mallen, Director Phone – (530) 749-5430 • Fax – (530) 749-5424 915 8th Street, Suite 123 Marysville, California 95901 www.co.yuba.ca.us

To: Yuba County Board of Supervisors

From:

Kevin Mallen, CDSA Director

Date: April 1, 2014

Subject: Deferral and Waiver of Certain Impact Fees

Recommendation:

Adopt the attached Ordinance amending Section 13.80.070 of Chapter 13.80, Deferral and Waiver of Certain Impact Fees to extend expiration from June 30, 2014 to June 30, 2016.

Background/Discussion:

In August of 2008 the Board adopted Chapter 13.80, Deferral of Certain Impact Fees (see attached copy of Chapter 13.80) in response to the sudden reduction in building permits. The intent of the deferral is to encourage continued development of new residential and nonresidential buildings by deferring certain impact fees that were previously required to be paid at issuance of a building permit. This Chapter does not address the rates or areas of applicability of impact fees, just the timing of payment.

For single family residential permits the deferral requires the payment of fees prior to final inspection and for multifamily residential and nonresidential more flexibility was given with the payment being allowed on a pro rate share based on the portion of the development requesting final inspection.

In May of 2010 the Board adopted an amendment to the Ordinance extending the expiration date to June 30, 2012. In May of 2012 the Board adopted an amendment extending the expiration date to June 30, 2014 as well as adding the waiver of the Advance Funding Charge (AFC) portion of the PLSP/NASA Road Improvement Fee.

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The Fee Deferral Ordinance continues to be a valuable economic tool for the County and staff is recommending the Ordinance be extended for an additional 2 years.

Committee Action:

The Land Use and Public Works Committee recommend approval.

Fiscal Impact:

None.

Attachments: Ordinance amendment to Section 13.80.070 of Chapter 13.80 136 - 14

CODE ENFORCEMENT 749-5455 • Fax 749-5424

ENVIRONMENTAL HEALTH • CUPA 749-5450 • Fax 749-5454

HOUSING & COMMUNITY SERVICES 749-5460 • Fax 749-5464

> PLANNING 749-5470 • Fax 749-5434

PUBLIC WORKS • SURVEYOR 749-5420 • Fax 749-5424



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ORDINANCE NO.

AN ORDINANCE AMENDING SECTION 13.80.070 OF CHAPTER 13.80 ADDRESSING DEFERRAL AND WAIVER OF CERTAIN IMPACT FEES

The following ordinance consisting of three (3) sections was duly and regularly passed and adopted by the Board of Supervisors of the County of Yuba, State of California, at a regular meeting of the Board of Supervisors held on day of ______, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Chairman of the Board of Supervisors of the County of Yuba, State of California

ATTEST: DONNA STOTTLEMEYER Clerk of the Board of Supervisors

By:_____

APPROVED AS TO FORM ANGH MORRIS-JONES: By: All ink

THE BOARD OF SUPERVISORS OF THE COUNTY OF YUBA, STATE OF CALIFORNIA DOES ORDAIN AS FOLLOWS:

Section 1. This ordinance shall take effect thirty (30) days after its passage, and before the expiration of fifteen (15) days after its passage a summary shall be published with the names of the members voting for and against the same, once in a local newspaper of general circulation in the County of Yuba, State of California.

Section 2. Section 13.80.070 of Chapter 13.80 of Title XIII of the Yuba County Ordinance Code is hereby amended to read as follows:

13.80.070 EXPIRATION. This Chapter shall remain in effect until June 30, 2016, and as of that date is repealed unless sooner extended or reenacted. All building permits applied for or issued while this Chapter is in effect will be allowed deferral of fees in accordance with this Chapter even if the deferral of payment extends beyond the date this Chapter is repealed.

Section 3. If any section, subsection, sentence, clause, or phrase of this ordinance is for any reason held to be unconstitutional and invalid, such decision shall not affect the validity of the remaining portion of this ordinance. The Board of Supervisors hereby declares that it would have passed this ordinance and every section, subsection, sentence, clause or phrase thereof, irrespective of the fact any one or more sections, subsections, sentences, clauses or phrases be declared unconstitutional.

CORRESPONDENCE

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The County of Yuba

Fish and Game Advisory Commission

915 8th Street, Suite 127 Marysville, CA 95901 (530) 749-5400



March 18, 2014

Yuba County Board of Supervisors Mr. John Nicoletti, Chairman 915 8th Street, Suite 109 Marysville, CA 95901 RECEIVED

MAR 20 2014

Clerk/Board of Supervisors

Supervisor Nicoletti,

As Commissioners on the Fish and Game Advisory Commission, it is our desire to effectively serve the Board of Supervisors and the residents of Yuba County. Our purpose provides for our recommendations to the Board of Supervisors in numerous areas. These include;

- o Public education of fish and game wildlife conservation.
- o Temporary emergency treatment and care of injured or orphaned wildlife and confiscated wildlife as evidence.
- o Improvement of fish and wildlife habitat.
- o Annual Pheasant Hunt.
- o Seek funding through grants and other sources to assist in the goals of the commission.
- o Serving on internal committees and special project assignments.

We believe the areas listed above are currently being successfully addressed and shall remain so in the future. It is also our desire to be thorough and comprehensive in our service as Fish and Game Advisory Commissioners.

Our advisory commissions' function, as described previously on the Yuba County web site, is to "review all fish and game proposed appropriation, expenditures, programs, and the administration of said programs that are within the jurisdiction of the Board of Supervisors."

It is our passion to completely and thoroughly assist the Board of Supervisors and we wish to emphasize our availability to participate in all areas which relate to Fish and Game. Examples of possible areas to be reviewed include;

- o Feather River Wildlife Management Plan
- Habitat Restoration (TRLIA)
- o Legislative Issues

Through the input from the Fish and Game Advisory Commission, and its Commissioners, we believe the Board of Supervisors will be able to easier make complete and informed decisions on behalf of the residents of Yuba County.

We remain at your service.

Sincerely,

Yuba County Fish and Game Advisory Commission

BOS CORRESPONDENCE A

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Finance and Administration Committee

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The County of Yuba

Office of the County Administrator

Robert Bendorf, County Administrator John Fleming, Economic Development Coordinator Russ Brown, Communications & Legislative Affairs Coordinator Grace M Mull, Management Analyst Teena L. Carlquist, Executive Assistant to the County Administrator Yuba County Government Center 915 8th Street, Suite 115 Marysville, CA 95901



Phone: (530) 749-7575 Fax: (530) 749-7312 Email: rbendorf@co.yuba.ca.us jfleming@co.yuba.ca.us gmull@co.yuba.ca.us tcarlquist@co.yuba.ca.us

Date:	April 1, 2014
To:	Finance & Administration Committee 10.00
From:	Finance & Administration Committee Robert Bendorf, County Administrator
By:	Grace Mull, Management Analyst 🖇
Re:	FY 2014/2015 Consolidated Fee Ordinance

Recommendation

Consider revisions to the Consolidated Fee Ordinance for fiscal year 2014-15.

Background

Departments are tasked to review their fees annually to ensure that fees charged reflect true cost of services. The review process includes adding new fees, deleting obsolete fees, and revising fee titles to accurately describe the fee.

Discussion

The purpose of the Consolidated Fee Ordinance is to allow the public and those doing business with the County to easily access fees associated with various departmental services. The annual revision process provides the Board and the public an opportunity to review and comment on the County's fee structure.

The attached summary displays which fees are proposed to be changed, the amount requested under the new fee, and the reasons for changing the fees. Fee increases reflect the department's full amount of time and costs associated with providing these services, and are meant to be cost covering.

Fiscal Impact

The proposed revisions to the Consolidated Fee Ordinance and associated fee schedules represent each department's estimate of the cost to provide services, or are set by state law. Consequently, fee adjustments, either up or down, are meant to eliminate a subsidy or to ensure there is no revenue in excess of the cost of the services provided from the fees being charged to perform the services.

ORDINANCE NO.

ORDINANCE REPEALING AND RE-ENACTING CHAPTERS 13.00.030, 13.00.042, 13.00.052, 13.00.056 AND 13.00.060 OF THE YUBA COUNTY **CONSOLIDATED FEE ORDINANCE CODE**

The following ordinances consisting of three (3) sections, was duly and regularly passed

and adopted by the Board of Supervisors of the County of Yuba, State of California, at a regular

meeting of the Board of Supervisors held on _____ day of _____, 2014,

by the following vote:

AYES: NOES: ABSENT: ABSTAIN:

> John Nicoletti, Chairman of the Board of Supervisors of the County of Yuba, State of California

ATTEST: DONNA STOTTLEMEYER Clerk of the Board of Supervisors

By:_____

APPROVED AS TO FORM:

By: ⁽

Angil P. Morris-Jones, County Counsel

FY 14/15 Master Fee Schedule - Summary of Changes

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Group 2 - Hangers #, Group 4 - Hangers # Group 5 - Hangers # Storage Hanger #28 Storage Hanger #68 Storage Hanger #68 Storage Hanger #68 Storage Hanger #68 Storage Hanger #68 Storage Hanger #68

FY 14/15 Master Fee Schedule - Summary of Changes

Reason for Change	Fac Indrease to reflect overhead charges Fee increase to reflect overhead charges	Fee increase due to increase of State's portion of disbursement Fee increase due to increase of State's portion of disbursement	Fee Increase due to increase of State's portion of disburgement Fee increase due to increase of State's portion of disbursement	New Fee - provides mechanism to offer election reports to the public and candidates Delete Fee - Revised to Map Image CD or Flash Drive	New Feo - proviously "Map CD". New fee provides for more map images for fost cost per image New Fee - provides all map images currently available loaded onto hard drive	Delete Fee - Program funding expended by June 2014	Delete Fee - Children immunizations transferred to Peach Tree Clinic Delete Fee - Clinic services no longer provided	Delete Fee - Clinic services no longer provided Delete Fee - Clinic services no longer provided	Delete Fee - Clinic services no longer provided Delete Fee - Clinic services no longer provided
New Fee	141 60 hour 534.15 hour	\$7 0.00	\$23.00	\$15.00 per report	\$20.00 up to 100 Images \$500.00				
Old Fee	\$37.00 hour \$30.00 hour	\$65.00	\$20.00 \$20.00	.50 per image(\$15.00 minimum		\$0.00	\$20.00 to \$25.00** \$20.00	\$15.00 \$15.00	\$15.00 \$175.00
Name of Fee	Buildings & Grounds hourly charge Custodial Services hourly charge	Instruction of Rubilic Warmage License Issuance of Confidential Marriage License	Insuance of Duplicate Marriage License Amendment of Confidential Marriage Record after 1 year	Election Related Custom Reports Map CD	Wap Image CD or Flash Drive Archival Map Images Hard Drive	Kids in Safety Seats Program	Itmunizations (Children) Miscellaneous Clinic Services Fee	Drug Testing - Urine (12 Panel) Alcohol - Saliva (Single)	Buprenorphine - Urine (Single) Immigration Medical Exam (includes Tuberculosis skin test)
a K	1,18	2.2	2.8	2.6	2.8	3.1	3.3	3.4	3.6
Code Section & Department	13.00.030 Adiminstrative Services Continued	13.00.042 Clerk Recorder				13.00.052 Health Services			

FY 14/15 Master Fee Schedule - Summary of Changes

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Code

Reason for Change	Delste Fee - Cinio servites no longer provided : Delste Fee - Cinic services no Inner movided			Title Change - Add "Recommended Donation of \$10.00"	State he increase effective January 2014	State fee increase effective January 2014	State fee Increase effective January 2014	State ree increase enective January 2014	State tee Increase effective January 2014	State fee increase effective January 2014	State fee Increase effective January 2014	State fee increase effective January 2014	New Fee - to cover costs associated with supervision of electronic monitoring devices for probationers	Title Change - Add "Per Table"	Fee increase to bring costs related to this function (labor and supplies) up to date	Fee increase to bring costs related to this function (labor and supplies) up to date	New Fee - to include current County copy fee charges
New Fee				\$10.00	\$ 12.00	\$12.00	\$25.00	00.81¢	\$12.00	\$21.00	\$18.00	\$16.00	\$5.00/day	\$180.00	\$50.00	\$50.00	\$0,25
Old Fee	26.00			\$10.00	8 11.00	\$11.00	520.00	\$14.00	9001	\$16.00	\$13.00	\$14.00		\$180.00	\$25.00	\$25.00	
Name of Fee	1. (Tetenus Linbut) Tetenus Dinbuteria Immunistation (Adulti Teten		10110 8 21	11 Influenza (Adult and Children) Recommended Donation of \$10.00	2 After Hours Burlat Permit (State Set Fae)	Burial Permit (State Se		15 Certified Copy of birth Government Agency (State Set Fee)		17 Certified Copy of Death Certificate (State Set Fee)	(8) Certified Copy of Fetal Death Certificate (State Set Fee)	9 Crossfile Sent Out (State Set Fee-\$3.00 to Receiving Agency)	Probation GPS Fee	Card Room Table (Per Table)	2 CD of Current Tax Roll	3 CD of Prior Tax Roll (Delinquent)	t Copy Fee (Per Page)
8	8 93 80 6 93 80	3.10		3.11	3,12	3.13	9.14	3.15	3.16	3.17	3.18	3.19	4	5.1	5.2	5.3	5.4
Code section & Department	13.00.052 Health Services Continued									_			13.00.056 Probation	13.00.060 Treasurer			

Reason for Change	New Fee - to cover costs associated with Property Tax System screen prints of property tax bill	New Fee - to cover actual costs incurred for mailings Fee increase to bring labor labor costs related to this function up to date	Pee increase to bring labor tabler costs related to this function, up to date	
New Fee	\$ 0.50	Actual Cost \$40.00	\$35.00	
Old Fee		\$30.00	8	
Name of Fee	5.5 Property Tax System Print Screen (Per Screen)	 5.6 Postage, Mailing, Shipping & Handling 5.7 Research Fee (Per Hour-Increments of 15 Minutes) 	Unsecured Collections Rate (Per Hour-Increments of 15 Minutes)	
තේ		5.6 5.7	8.	
Code Section & Department	13.00.060 Treasurer	Continued		

ORDINANCE NO.

ORDINANCE REPEALING AND RE-ENACTING CHAPTERS 13.00.030, 13.00.042, 13.00.052, 13.00.056 AND 13.00.060 OF THE YUBA COUNTY **CONSOLIDATED FEE ORDINANCE CODE**

The following ordinances consisting of three (3) sections, was duly and regularly passed

and adopted by the Board of Supervisors of the County of Yuba, State of California, at a regular

meeting of the Board of Supervisors held on _____ day of _____, 2014,

by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

John Nicoletti, Chairman of the Board of Supervisors of the County of Yuba, State of California

ATTEST: DONNA STOTTLEMEYER Clerk of the Board of Supervisors

By:_____

APPROVED AS TO FORM:

ngj/P. Morris-Jones, County Counsel By: (

THE BOARD OF SUPERVISORS OF THE COUNTY OF YUBA, STATE OF CALIFORNIA DOES ORDAIN AS FOLLOWS:

Section 1. This ordinance shall take effect Sixty (60) days after its passage, and shall become operative and in full force on July 1, 2014. Before the expiration of Thirty (30) days after its passage a summary shall be published with the names of the members voting for and against the same, once in a local newspaper of general circulation in the County of Yuba, State of California.

Section 2. Sections 13.00.030, 13.00.042, 13.00.052, 13.00.056 and 13.00.060 of the Yuba County Consolidated Fee Ordinance Code are hereby repealed and re-enacted in its entirety to read as reflected in Attachment "A", hereto and by this reference is incorporated herein as though set forth in full.

Section 3. If any section, subsection, sentence, clause, or phrase of this ordinance is for any reason held to be unconstitutional and invalid, such decision shall not affect the validity of the remaining portion of this ordinance. The Board of Supervisors hereby declares that it would have passed this ordinance and every section, subsection, sentence, clause or phrase thereof, irrespective of the fact any one or more sections, subsections, sentences, clauses or phrases be declared unconstitutional.

NAME OF FEE	FEE FY 14/15
Information Technology	
Services for Data Sets, Programming, Maps, Reports,	\$65.00/hour
Services for Information Security Officer	\$76.00/hour
Copies of Electronic Files, Training, Support	(1 hour minimum)
Airport	
Hanger Rates	Month/Annual
Group 1 - Hangars #1-24	\$122.00 / \$1,464.00
Group 2 - Hangars #25-27 and #29-30	\$222.00 / \$2,664.00
Group 3 - Hangars #32-36 and #38-42	\$176.00 / \$2,112.00
Group 4 - Hangars #44-52 and #60-67	\$256.00 / \$3,072.00
Group 5 - Hangars #53, #54, and #57	\$284.00 / \$3,408.00
Storage Unit Rates	Month/Annual
Storage Hangar #28	<u>\$113.00 / \$1,356.00</u>
Storage Hangar #37	\$88.00 / \$1,056.00
Storage Hangar #43	\$85.00 / \$1,020.00
Storage Hangar #58	\$130.00 / \$1,560.00
Storage Hangar #59	\$122.00 / \$1,464.00
Storage Hangar #68	\$84.00 / \$1,008.00
Tie-Down Rates	Day/Month
Single Engine Tie-Down Fees	\$5.00/\$40.00
Light Twin Tie-Down Fees (up to 6,000 lbs)	\$6.00/\$45.00
Multi-Engine Tie-Down Fees (6,000 to 12,000)	\$8.00/\$50.00
Multi-Engine Tie-Down Fees (over 12,000 lbs)	\$10.00/\$55.00
Airport Use Permit/Off Airport Access Permit	Month/Annual
Commercial Use/Off-Field Access Permit	\$125.00/\$1,500.00
Non-Commercial Use/Off-Field Access Permit	\$65.00/\$780.00
T-Hangar Waiting List Application Fee	\$15.00/month
Late Fee(T-Hangar/Tie Downs/Building/Ground Leases)	
Unless otherwise noted in agreement, a late chage of \$25.00	\$39.00 each occur
per occurrence, plus 1.5% interest on the unpaid balance	
Non-Sufficient Fund Check Fee	\$35.00
Administrative Services	
Admin Services issued Security Cards	
Security Access Card (New)	\$30.00/each
Security Access Card (Renewal)	\$30.00/each
Security Access Card Lost/Stolen (Replacement)	\$30.00/each

Administrative Services - Code Section 13.00.030

NAME OF FEE	FEE FY 14/15		
Meeting Room charge for non-County users			
- evenings and weekend use (\$200.00 max per day)	\$50.00/hour		
- after hours / emergency call in; 2 hour min based on hourly rates			
noted below			
Uniformed Security hourly charge	Charge at actual cost		
- with 48 hours or more advance notice	\$13.89 / hour		
- with 24 hours notice (but > 8)	\$15.50 / hour		
Buildings & Grounds hourly charge	\$41.60 / hour		
- blended rate for chargeback when appropriate			
- after hours / emergency call in; 2 hour minimum			
Custodial Services hourly charge	\$34.15 / hour		
- blended rate for chargeback when appropriate			
- after hours / emergency call in; 2 hour minimum			
Admin Services office hourly rate	\$34.00 / hour		
- blended rate for chargeback when appropriate			
	<u> </u>		
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Clerk-Recorder - Code Section 13.00.042

NAME OF FEE	FEE FY 14/15
Recording Fees	
Recording Fee 1st page - 8.5 x11	\$14.00
Each additional page - 8.5 x 11	\$3.00
Combined documents - each title	\$14.00
Recording Penalty - Any page not 8.5 x 11 all pages of document additional	\$3.00
Print Size Penalty	\$1.00
Additional indexing - each additional reference	\$1.00
Additional indexing - more than ten names	\$1.00
Release of lien recorded in error by Gov't Agency (except Federal Gov't)	No Fee
Involuntary Lien Notice (in addition to standard recording fee) - each	
debtor at different address	\$7.00
Recording full releases of Gov't Agency Liens (State, County & City except	
Federal Gov't)	\$12.00
Military Discharge	No Fee
Recording Financing Statements (1-2 pgs) - State Sets Fee	\$10.00
Recording Financing Statements (3 or more pgs) - State Sets Fee	\$20.00
Filing & Indexing paper not required by law to be recorded	\$6.00
Survey Monument Fund Fee	\$10.00
Documentary Transfer Tax	.55/per \$500.00
Preliminary 20 Day Notice	\$35.00
Preliminary 20 Day Notice each additional parcel or address	\$20.00
Preliminary Change of Ownership Report not filed at time of recording	\$20.00
Annual Internet Access Fee - Public Records	\$6,000.00
Vital Records Fees	\$0,000.00
Certified Copy of Birth Certificate/Certificate of No Record/Info. Copy of	
Birth = State Sets Fee	Fee Set by State
Certified Copy of Birth Certificate - Public Agency Applicant - State Sets	
Fee	Fee Set by State
Certified Copy of Certificate of Marriage/Certificate of No Record of	
Marriage - State Sets Fee	Fee Set by State
Certified Copy of Certificate of Marriage - Pub Agency Appl - State Sets	-
Fee	Fee Set by State
Certified Copy of Death Record/Certificate of No Record/Info. Copy of Death - State Sets Fee	Fee Set by State
Map Fees	
Recording Map Fee - 1st page	\$9.00
Recording Map Fee each additional page	\$2.00
Marriage Fees	
Issuance of Public Marriage License	\$65.00
Issuance of Confidential Marriage License	\$70.00
Issuance of Duplicate Marriage License	\$25.00
Amendment of Confidential Marriage Record after 1 year	\$23.00
Issuance of Declaration of Marriage	\$60.00
Civil Marriage by Commissioner	\$40.00
Credible Witness Affidavit (each)	\$5.00

Clerk-Recorder - Code Section 13.00.042

NAME OF FEE	FEE FY 14/15
Office Witness Fee for Marriage Ceremony	\$20.00
After Hours Marriage License (Request for license after 4:45 p.m.)	\$25.00
Fictitious Business Name Filing Fees	
Fictitious Business Name Statement - 1 Business Name/Registrant	\$30.00
Each additional Fictitious Business at same location	\$5.00
Each additional Registrant operating under same name	\$5.00
Abandonment Statement	\$30.00
Withdrawal from Partnership Statement	\$30.00
Copy of Ficticious Business filings per month	\$10.00
Certified Copy of any statement on file re: ficticious business	\$3.00
Copy & Certification Fees	
Photographic Copy of public record	\$2.00
Each additional page	\$0.50
Photographic map copy - 1st page - 11x17 inches	\$2.50
Each additional map page - 11x17	\$1.00
Photographic map copy - 1st page - 18x26 inches	\$3.00
Each additional map page - 18x26	\$2.00
Certificate under Seal	\$2.50
Certified Copy of Service Discharge	No Fee
Conformed Copy - each (Limit 2)	\$1.00
Map Image CD or Flash Drive	\$20.00 up to 100 images
Archival Map Images Hard Drive	\$500.00
CD Recorded Images per month	\$400.00
Federal Lien Search Certificate - 1968 forward	\$10.00
Fax Charge Per Page	\$1.00
Miscellaneous Filing Fees	
Bond Filing (doesn't include recording fee)	\$13.00
Process Server Registration (Includes Bond Filing)	\$117.00
Professional Photocopier Registration (Includes Bond Filing)	\$182.00
(Includes Bond Filing)	\$107.00
(Includes Bond Filing)	\$182.00
Additional Process Server ID Card	\$10.00
Certification of Notary Signature	\$10.00
Certification of Official Capacity or Signature Authorization	\$10.00
Administrative Filing Fee - Environmental - Fee Set by State	Fee Set by State
Environmental Impact Report - Fee Set by State	Fee Set by State
Negative Declaration - Fee Set by State	Fee Set by State
Election Fees	
Registration of Voter	No Fee
Certified Copy of Voter Registration	\$3.00
Copy of Voter Index, per thousand names	\$2.00+\$5.00setup
Copy of Reports or Stmts, Political Reform Act per page	\$0.10
Preparing copies of any record per page	\$0.25

Clerk-Recorder - Code Section 13.00.042

NAME OF FEE	FEE FY 14/15
Certifying Fee	\$2.50
Searching record or files, per year (Clerk Research)	\$20 hr-1/2 hr min
Copy of voter index on disc/tape	\$100.00
Additional Reports added to Voter Index CD	\$5.00 each
Labels	.05 ea+\$5.00 setup
Absentee Chase - Fax (Includes initial mailing on CD)	\$150.00
Absentee Chase - CD	\$50.00 per CD
Surety Power of Attorney Filings - 1st name	\$12.00
Surety Power of Attorney Filings - each additional name	\$6.00
Humane Officer Filing	\$5.00
Initiative - Notice of Intent to Circulate Petition - Filing Fee (EC 9103)	\$200.00
Candidate Statement	Actual Cost
Election Related Custom Reports	\$15.00 per report

Health - Code Section 13.00.052

NAME OF FEE	FEE FY 14/15
Miscellaneous	
Copies of Medical Records (First four pages, no charge)	.25 per page
Medical Marijuana ID Card	\$126.00*
* Fee Reduced by Half if Medi-Cal Beneficiary	
Aids Court Mandated Class - Non-County Resident Fee	\$70.00
Public Health - Clinic Services	
Tuberculosis Skin Test	\$10.00 to \$25.00**
HIV Testing	\$15.00 to \$35.00**
Influenza (Adults and Children) Recommended Donation	\$10.00
Public Health - Vital Records	
After Hours Burial Permit (State Set Fee)	\$12.00
Burial Permit (State Set Fee)	\$12.00
Certified Copy of Birth Certificate (State Set Fee)	\$25.00
Certified Copy of Birth Government Agency (State Set Fee)	\$19.00
Certified Copy of Burial Permit (State Set Fee)	\$12.00
Certified Copy of Death Certificate (State Set Fee)	\$21.00
Certified Copy of Fetal Death Certificate (State Set Fee)	\$18.00
Certified Copy of Out of Country Letter (State Set Fee)	\$10.00
Crossfile Received (State Set Fee)	\$3.00
Crossfile Sent Out (State Set Fee-\$3.00 to Receiving Agency)	\$16.00
Public Health - California Childrens Services	
Annual Assessment Fee	\$20.00
Annual Enrollment Fee	\$60.00-\$1200.00**
* Fee Reduced by Half if Medi-Cal Beneficiary	
** Indicates a Sliding Fee Schedule	

Probation - Code Section 13.00.056

NAME OF FEE	FEE FY 14/15
Pre-Sentence Reports	\$370.00
Probation Supervision	\$40.00/mo
Juvenile Hall Fee	\$15.00/day
Probation GPS Fee	\$5.00/day
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Treasurer - Code Section 13.00.060

NAME OF FEE	FEE FY 14/15
Business Licenses	
Amusement Business (Initial Filing Fee Non-Refundable)	\$300.00
Amusement Business (License Fee - Per Day)	\$200.00
Bingo (Annual Fee)	\$50.00
Cardroom (Initial Filing Fee Non-Refundable)	\$300.00
Cardroom (Annual Fee)	\$200.00
Cardroom Table (Per Table)	\$180.00
Dance (Initial Filing Fee Non-Refunable)	\$300.00
Dance (Annual Fee)	\$200.00
Firearms (Process Fee)	\$25.00
Junk Dealer and/or Scrap Metal (Initial Filing Fee Non-Refundable)	\$300.00
Junk Dealer and/or Scrap Metal (Annual Filing Fee)	\$200.00
Massage Establishment Change of Location Fee	Per Resolution
Peddler/Itinerant Merchant Business License (Initial Filing Fee Non- Refundable)	\$300.00
Peddler/Itinerant Merchant Business License (Annual Fee)	\$200.00
Picture Arcade	Per Resolution
Picture Arcade Employee License	Per Resolution
Second Hand Dealer and/or Pawn Broker (Initial Filing Fee Non- Refundable)	\$300.00
Second Hand Dealer and/or Pawn Broker (Annual Fee)	\$200.00
Second Hand Dealer and/or Pawn Broker(Charitable Purpose/ Non-Profit/Fixed Location)	\$1.00
Miscellaneous	
Administrative Fee	\$16.00
CD of Current Tax Roll	\$50.00
CD of Prior Tax Roll (Delinguent)	\$50.00
Copy Fee (Per Page)	\$0.25
Property Tax System Print Screen (Per Screen)	\$0.50
DMV Hold for Delinquent Vessel Taxes	\$15.00
Duplicate Mobile Home Tax Clearance Certificate	\$30.00
Duplicate Release of Lien	\$20.00
Duplicate Tax Bill	\$1.50
Lot Line/Tenative Parcel Map (Per Parcel)	\$25.00
Postage, Mailing, Shipping & Handling	Actual Cost
Microfiche (Copy Per Parcel)	\$1.50
Power to Sell Fee (Secured Prior Year Roll)	\$35.00
Prior Year Payment Plan Fee (Secured & Unsecured)	\$50.00
Research Fee (Per Hour-Increments of 15 Minutes)	\$40.00
Returned Check Fee	\$35.00
Secured Delinquent Cost (2nd Installment Only)	\$20.00
Segregation of Tax Bill (Split into 2 Bills)	\$50.00
Segregation of Tax Bill (Each Additional Bill up to 4 Max)	\$50.00

Attachment A

Treasurer - Code Section 13.00.060

NAME OF FEE	FEE FY 14/15
TSTM/Tract Map (Per Hour - Up to a Maximum of \$100.00 Per Parcel)	Time & Materials
Unsecured Collections Rate (Per Hour - Increments of 15 minutes)	\$35.00
Unsecured Reminder Notice (Per Assessment)	\$1.50

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The County of Yuba

HEALTH & HUMAN SERVICES DEPARTMENT

Jennifer Vasquez, Interim Director 5730 Packard Ave., Suite 100, P.O. Box 2320, Marysville, California 95901 Phone: (530) 749-6311 FAX: (530) 749-6281



Michael Kinnison, M.D., Interim Health Officer Phone: (530) 749-6366

- TO: Human Services Committee Yuba County
- FROM: Jennifer Vasquez, Interim Director Kathy Cole, Deputy Director Health & Human Services Department
- **DATE:** April 1, 2014
- **SUBJECT:** Adopt Resolution to Enter into and Execute Memorandums of Understanding with Medi-Cal Managed Care Plans

<u>RECOMMENDATION</u>: It is recommended that the Board of Supervisors adopt the attached resolution authorizing the Health and the Health and Human Services Interim Director to enter into and execute Memorandums of Understanding (MOUs) with Medi-Cal managed care plans.

BACKGROUND: Beginning in June 2013, the Department of Health Care Services (DHCS) expanded Medi-Cal Managed Care into rural areas that were Fee-For-Service only. The DHCS contracted with both the California Health and Wellness Plan and Anthem Blue Cross to provide managed care services to Yuba County Medi-Cal beneficiaries. Effective November 1, 2013, Medi-Cal beneficiaries have a choice between one of the two plans to provide managed care services including assistance with finding doctors, pharmacies, and providing health education.

DISCUSSION: Per the Agreement between DHCS and the managed care plans, the plans are required to establish MOUs with the local public health department to facilitate coordination of services to the Medi-Cal beneficiaries. This resolution will also allow the Interim Director of Health and Human Services to enter into and execute MOUs with the Medi-Cal managed care plans in Yuba County.

FISCAL IMPACT: There will be no impact to the County General Fund.

BEFORE THE BOARD OF SUPERVISORS OF THE COUNTY OF YUBA

RESOLUTION AUTHORIZING THE DIRECTOR OR) THE INTERIM DIRECTOR OF THE HEALTH AND) HUMAN SERVICES DEPARTMENT TO ENTER) INTO AND EXECUTE MEMORANDUMS OF) UNDERSTANDING WITH PARTICIPATING) MEDI-CAL MANAGED CARE PLANS)

RESOLUTION NO.

WHEREAS, Medi-Cal managed care is a delivery system which assists Medi-Cal beneficiaries with obtaining quality health care services including preventative care, assistance with locating doctors and pharmacies, coordination of care, referrals to specialists, and health education.

WHEREAS, the California Budget Act of 2012 authorized the expansion of Medi-Cal managed care to Yuba County and 27 other rural counties and Yuba County transitioned from the existing Medi-Cal fee-for-service payment model to a Medi-Cal managed care model.

WHEREAS, effective November 1, 2013, a "Two-Plan Model" Medi-Cal managed care system was implemented in Yuba County. Medi-Cal beneficiaries have a choice between two health plans; a local initiative and a commercial plan.

WHEREAS, Department of Health Care Services (DHCS) has contracted with the California Health and Wellness Plan as the local initiative and Anthem Blue Cross as the commercial plan to provide managed care services to Yuba County Medi-Cal beneficiaries.

WHEREAS, the contracts between DHCS and the managed care plans require the managed care plans to establish Memorandums of Understanding (MOUs) with the local agencies to facilitate coordination of services related to specific programs carved out of the managed care.

WHEREAS, the Interim Director of the Health and Human Services Department (HHSD) requests authorization to enter into and execute the MOUs with the Yuba County Medi-Cal managed care plans.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Supervisors of the County of Yuba, hereby authorizes the Director or Interim Director of the HHSD to enter into and execute, on behalf of the County of Yuba and upon review of the County Counsel, MOUs with the Yuba County Medi-Cal Managed Care Plans; California Health and Wellness Plan and Anthem Blue Cross and further, the Director or Interim Director is granted permission to amend the MOUs and execute such amendments or documents as required by state regulation.

BE IT FURTHER RESOLVED, that the Board of Supervisors of the County of Yuba, hereby authorizes the Director or Interim Director of HHSD to enter into and execute, on behalf of the County of Yuba and upon review of the County Counsel and upon notice from DHCS, new MOUs with new participating Medi-Cal managed care plans and amend and execute such amendments to the MOUs or documents as required.

A copy of each executed Memorandum of Understanding shall be filed with the Clerk of the Board of Supervisors of the County of Yuba.

PASSED AND ADOPTED at a regular meeting of the Board of Supervisors of the County of Yuba, State of California on the _____ day of _____, 2014 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

COUNTY OF YUBA

BY:_____

Chair

ATTEST: DONNA STOTTLEMEYER CLERK OF THE BOARD OF SUPERVISORS

> ANGIL P. MORRIS-JONES YUBA COUNTY COUNSEL APPROVED AS TO FORM:

Juland

Page 3 of 3

The County of Yuba

HEALTH & HUMAN SERVICES DEPARTMENT

Jennifer Vasquez, Interim Director 5730 Packard Ave., Suite 100, P.O. Box 2320, Marysville, California 95901 Phone: (530) 749-6311 FAX: (530) 749-6281



Michael Kinnison, M.D., Interim Health Officer Phone: (530) 749-6366

- TO: Human Services Committee Yuba County
- **FROM:** Jennifer Vasquez, Interim Director Health & Human Services Department
- **DATE:** April 1, 2014
- **SUBJECT:** Resolution of the Board Authorizing the Interim Director of Health and Human Services to Execute Specific Ongoing/New Contracts, Agreements, Cooperative Agreements, Grants and/or Memorandums of Understanding for Fiscal Year 2014/2015 or Multi-Year and Authorize Chair to Accept Funds for stated period

RECOMMENDATION: It is recommended that the Board of Supervisors adopt the attached resolution authorizing the Interim Director of the Health and the Health and Human Services Department (HHSD) to enter into and execute specific new and ongoing contracts, agreements, cooperative agreements, grants and/or memorandums of understanding in the amount less than fifty thousand (\$50,000) for Fiscal Year 2014/2015 or multi-years on behalf of the County of Yuba and authorize the Chair to accept funds for stated period.

BACKGROUND: Yuba County Administrative Policy and Procedures Manual, Policy Number A-1, Procedure 3 reads, "It is the general policy of the County that all external documents (contract, leases, agreements, etc.) are to be executed by the Chairman of the Board of Supervisors. Exceptions should be properly authorized by the adoption of a resolution by the Board of Supervisors prior to execution of specific contracts, leases, agreements, etc. by the respective department head." In the past, the Director of HHSD has been authorized through resolution of the Board of Supervisors to sign specific contracts and agreements.

DISCUSSION: The Health and Human Services Department historically receives federal and state revenues to fund various activities and programs of the department. These revenue sources typically require that Yuba County enter into contracts, agreements, and cooperative agreements with the California Department of Health Services, the California Department of Public Health, California Department of Veteran Affairs, Colleges/ Universities, and other agencies/associations or private contractors.

In the interest of efficiency, the Yuba County Board of Supervisors has, in the past, authorized the Director of HHSD to execute specified contracts and agreements on behalf of the County of Yuba, specifically when the contracts and agreements are routine and have been approved by the Board of Supervisors on prior occasions.

FISCAL IMPACT: Approval of this Resolution will not impact County general funds as authorizing the Director or Interim Director to execute Contracts, Agreements, Cooperative Agreements, Grants and/or Memorandums of Understanding is a matter of efficiency which will save time for both the Board of Supervisors and the Director.

BEFORE THE BOARD OF SUPERVISORS OF THE COUNTY OF YUBA

RESOLUTION AUTHORIZING THE DIRECTOR AND) INTERIM DIRECTOR OF THE HEALTH AND) HUMAN SERVICES DEPARTMENT TO EXECUTE) CERTAIN CONTRACTS/AGREEMENTS/) COOPERATIVE AGREEMENTS/GRANTS/) MEMORANDUMS OF UNDERSTANDING FOR) FISCAL YEAR 2014/2015 OR MULTI-YEARS AS) LISTED BELOW AND AUTHORIZING CHAIR TO) ACCEPT FUNDS)

RESOLUTION NO.

WHEREAS, on a periodic basis certain governmental agencies request that the Director of the Health and Human Services Department (HHSD) sign Contracts, Agreements, Cooperative Agreements, Grants and/or Memorandums of Understanding for the provision of services to that government agency and/or the provision and acceptance of grant funds from that government agency; and

WHEREAS, on a periodic basis the Director of the HHSD is requested to sign Contracts, Agreements, Cooperative Agreements, Grants and/or Memorandums of Understanding for the provision of services by private contractors/associations; and

WHEREAS, it is in the interest of efficient and effective county government to have one Resolution of the Board of Supervisors authorizing the Director and Interim Director of the HHSD to execute, on behalf of the County of Yuba, Agreements for residential care placement, educational internship, and school lunch program Agreements and other certain Contracts, Agreements, Cooperative Agreements, Grants and/or Memorandums of Understanding in the amount less than fifty thousand (\$50,000).

NOW, THEREFORE, BE IT RESOLVED, that the Board of Supervisors of the County of Yuba, hereby authorizes the Director and Interim Director of the HHSD to enter into and execute on behalf of the County of Yuba and upon review of the County Counsel, new and ongoing Agreements for residential care services, educational internships, school lunch programs, and other certain Contracts, Agreements, Cooperative Agreements, Grants and/or Memorandums of Understanding, in the amount less than fifty thousand (\$50,000), for Fiscal Year 2014/2015 or multi-years, as listed below; and further, the Director is granted permission to amend the contracts and execute such amendments or documents as required for the stated period.

BE IT FURTHER RESOLVED, that the Board of Supervisors of the County of Yuba, hereby authorizes the Chair to accept funds for the contracts and agreements, as listed below, for Fiscal Year 2014/2015 or multi-years.

A copy of each executed Contract, Agreement, Cooperative Agreement, Grant and/or Memorandum of Understanding shall be filed with the Clerk of the Board of Supervisors of the County of Yuba.

The contract amount for each of the contracts listed below is less than \$50,000.

CONTRACTOR	PURPOSE
AACTS McWilliams Mailliard	AACTS Software License and Support for Adult
Technology Group, Inc.	Services
Amaya's Care Home	Residential Care Services
Amaya's Care Home #2	Residential Care Services

CONTRACTOR	PURPOSE
Browns School District	School Lunch Program – Confidentiality Agreement
CA Department Of Public Health	Tuberculosis Control & Assistance Subvention Funds
CA Department Of Veteran Affairs	County Subvention Program & Medi-Cal Cost
	Avoidance
CA State University, Chico	Student Nursing Internship
CA State University, Chico	Student Social Services Internship
CA State University, Davis	Child Welfare Training
CA State University, Davis	Social Services Training
CA State University, Davis	Adult Services Training
Camptonville Union School District	School Lunch Program – Confidentiality Agreement
CareAccess Silicon Valley	Q-Continuum Software for Adult Services
CareAccess Silicon Valley	Virtual Private Portal AACTS Software for Adult Services
East Nicholas High School District	School Lunch Program – Confidentiality Agreement
Emerald Oaks	Residential Care Services
Feather River Manor	Residential Care Services
Marysville Joint Unified School District	School Lunch Program – Confidentiality Agreement
McCumber's Care Home	Residential Care Services
Morpho Trust USA, Inc.	Livescan Technical Support/Maintenance Agreement
National Council on Crime &	SafeMeasures Child Welfare System
Delinquency	
Norcal Services	Interpreter Services for Deaf/Hard of Hearing
Peak-Ryzex, Inc.	Warrant Sealer Maintenance
Plumas Lake Elementary School District	School Lunch Program – Confidentiality Agreement
Precious Care	Residential Care Services
Redwood Toxicology Laboratory, Inc.	Laboratory Services for Child Welfare Services
Riverside Pharmacy	Purchase Of Commodities
Summerfield Senior Care Center	Residential Care Services
Sunrise Garden	Residential Care Services
Sutter-Yuba Mental Health	HIV Testing Services
Sutter-Yuba Mental Health	Mental Health Therapeutic Services Under STOP
Victor Community Support Services	Group Counseling Services
Wheatland Union High School	School Lunch Program – Confidentiality Agreement
Wheatland Union High School District	School Lunch Program – Confidentiality Agreement
Yuba Community College	Foster Care Education Program
Yuba County District Attorney	Prosecution Services (CalWORKs & CalFRESH)
Yuba County Office of Education	CalWORKs GED Classes

	PURPOSE
Yuba County Office of Education	School Lunch Program – Confidentiality Agreement
PASSED AND ADOPTED a	at a regular meeting of the Board of Supervisors of
the County of Yuba, State of Califo	rnia on the day of,
2014 by the following vote:	
AYES:	
NOES:	
ABSENT:	
ABSTAIN:	COUNTY OF YUBA
	BY:Chair
ATTEST: DONNA STOTTLEME CLERK OF THE BOARD OF SUPE	
	ANGIL P. MORRIS-JONES YUBA COUNTY COUNSEL APPROVED AS TO FORM: