

**BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF YUBA**

RESOLUTION APPROVING) **RESOLUTION NO.** 2023-51
AN INCREASE IN CASH CONTRIBUTIONS)
ESTABLISHED BY RESOLUTION 2017-23)
TO FUND THE TRI-COUNTY JUVENILE)
REHABILITATION FACILITY AND)
AUTHORIZE THE CHAIRMAN TO)
EXECUTE)

WHEREAS, on March 21, 2017, the Yuba County Board of Supervisors approved Resolution Number 2017-23 authorizing the county to appropriate One Million Five Hundred Eighteen Thousand Three Hundred and Twenty-Two Dollars and forty cents (\$1,518,322.40) as Yuba County's cash contribution to fund the Tri-County Juvenile Rehabilitation Facility; and

WHEREAS, a subsequent 2018 project cost evaluation performed by Vanir Construction Management, Inc., established that labor and materials costs increased by \$5,172,111 effectively raising the total project expense to \$24,223,917; and

WHEREAS, Probation staff and Vanir engineers met to reduce the overall building cost and determined that removing one pod of 16 rooms, lowered construction costs to \$19,702,255; and

WHEREAS, in February 2019, the California Department of Corrections and Rehabilitation revalued the project at \$20,546,000 raising the project cost and creating a funding shortfall of \$5,290,000; and

WHEREAS, in response to this new project cost, the Yuba County Board of Supervisors resolved to increase Yuba County's Matching funds to \$2,116,000 on April 2019 through Resolution 2019-37; and

WHEREAS, in preparation for bond sales and design-build entity selection Vanir engineers calculated new cost escalations, discovered project costs not previously included, and requested \$185,103 above the CDCR projection through resolution 2019-134; and

WHEREAS, in July 2020 with resolution 2020-80, the Yuba County Board of Supervisors amended and clarified resolution 2019-134, which increased Yuba County's cash match share an additional \$358,041.00 for a total cash match contribution of \$2,474,041.00; and

WHEREAS, due to delays in construction the contractor submitted a delay claim in the amount of \$833,210.00, which was approved by the Board; and

WHEREAS, using the 40/40/20 cost sharing ratio previously agreed to in the Joint Exercise of Powers Agreement, Yuba and Sutter County's additional obligation is \$333,284.00 each and Colusa County's additional obligation is \$166,642.00; and

//

//

//

//

//

//

//

//

//

//

NOW, THEREFORE, BE IT RESOLVED, that the Board of Supervisors of the County of Yuba approve increasing Yuba County's cash match share an additional \$333,284.00 for a total cash match contribution of \$2,807,325.00 to fund the Tri-County Juvenile Rehabilitation Facility as established by Resolution Number 2017-23 and authorize the Chairman to execute the amendment.

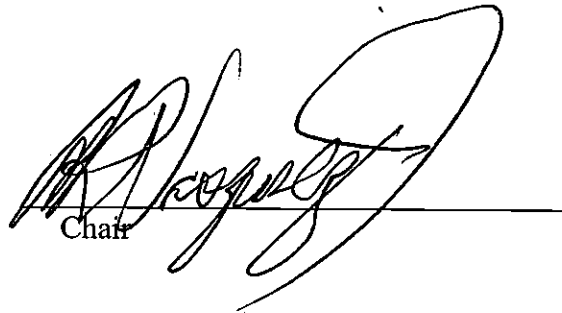
PASSED AND ADOPTED at a regular meeting of the Board of Supervisors of the County of Yuba, State of California on the 13 day of June, 2023 by the following vote:

AYES: Supervisors Vasquez, Blaser, Fuhrer, Bradford, Messick

NOES: None

ABSENT: None

ABSTAIN: None



Chair

ATTEST: MARY PASILLAS
CLERK OF THE BOARD OF SUPERVISORS



Angela Dayberry, Board Clerk.

MICHAEL CICOZZI
YUBA COUNTY COUNSEL
APPROVED AS TO FORM:

