

BOARD OF SUPERVISORS

AGENDA

Meetings are located at:
Yuba County Government Center
Board Chambers, 915 Eighth Street
Marysville, California



Agenda materials are available at the Yuba County Government Center, 915 8th Street, Marysville and www.co.yuba.ca.us. Any disclosable public record related to an open session item and distributed to all or a majority of the Board less than 72 hours prior to the meeting is available for public inspection at Suite 109 of the Government Center during normal business hours.

JULY 24, 2012

8:30 A.M. YUBA COUNTY WATER AGENCY

9:30 A.M. YUBA COUNTY BOARD OF SUPERVISORS - Welcome to the Yuba County Board of Supervisors meeting. As a courtesy to others, please turn off cell phones, pagers, or other electronic devices, which might disrupt the meeting. Thank you.

I. **PLEDGE OF ALLEGIANCE** - Led by Supervisor Nicoletti

II. **ROLL CALL** - Supervisors Vasquez, Nicoletti, Griego, Abe, Stocker

III. **CONSENT AGENDA:** All matters listed under the Consent Agenda are considered to be routine and can be enacted in one motion.

A. Administrative Services

1. Approve Memorandum of Understanding with the City of Marysville for custodial services at City Hall and authorize the Chair to execute same. (281-12)

B. Board of Supervisors

1. Oppose Senate Bill 1221 relating to use of dogs to pursue bears and bobcats and authorize the Chair to execute correspondence regarding same. (Yuba County Fish and Game Advisory Commission recommends approval) (282-12)

C. Clerk of the Board of Supervisors

1. Approve minutes of the regular meeting of July 10, 2012. (283-12)

D. Community Development and Services

1. Adopt resolution to agree to hear resolutions of necessity for Feather River Boulevard and State Route 70 Interchange project and authorize Public Works Director to execute cooperative agreement with Caltrans and necessary documents for right of way acquisition and construction improvements. (284-12)

E. Health and Human Services

1. Approve tenant rental contract in the amount of \$200.00 per month with Hub Self Storage for storage space for storage of closed case files and authorize the Chair to execute same. (Human Services Committee recommends approval) (285-12)

F. Sheriff-Coroner

1. Approve agreement with U.S. Forest Service for law enforcement services on forestland and authorize the Chair to execute same. (286-12)

IV. **SPECIAL PRESENTATION**

- A. Receive presentation from Friday Night Live regarding REACH Coalition of Youth Development. (Ten minute estimate) (287-12)

- V. **PUBLIC COMMUNICATIONS:** Any person may speak about any subject of concern provided it is within the jurisdiction of the Board of Supervisors and is not already on today's agenda. The total amount of time allotted for receiving such public communication shall be limited to a total of 15 minutes and each individual or group will be limited to no more than 5 minutes. Prior to this time speakers are requested to fill out a "Request to Speak" card and submit it to the Clerk of the Board of Supervisors. Please note: No Board action can be taken on comments made under this heading.
- VI. **COUNTY DEPARTMENTS**
- A. Community Development and Services
1. Adopt resolution confirming report of delinquent solid waste collection charges and order of assessment, to be placed on the secured property tax roll. (288-12)
- B. County Administrator
1. Adopt resolution adopting amendment to the Recology Yuba Sutter Collection service agreement and approving a 3.75 percent rate increase for Rate Year 2013. (289-12)
- VII. **ITEM OF PUBLIC INTEREST**
- A. Approve application for dance permit for Humberto Salinas doing business as Fandango's 5861 Feather River Boulevard, Marysville. (Ten minute estimate) (290-12)
- VIII. **CORRESPONDENCE** - (291-12)
- A. Letter from Beale Air Force Base Commander Colonel Stewart regarding Recology Green Rail Project.
- B. Resolution from the Marysville Levee District requesting consolidation of the city election with the November statewide election.
- IX. **BOARD AND STAFF MEMBERS' REPORTS:** This time is provided to allow Board and staff members to report on activities or to raise issues for placement on future agendas.
- X. **ADJOURN**

COMMITTEE MEETINGS

07/27/12 - 8:30 A.M. Bi-County Juvenile Hall/Mental Health Committee
Juvenile Hall Administration Building
1023 Fourteenth Street, Conference Room
Marysville, Ca 95901

In compliance with the Americans with Disabilities Act, the meeting room is wheelchair accessible and disabled parking is available. If you have a disability and need disability-related modifications or accommodations to participate in this meeting, please contact the Clerk of the Board's office at (530) 749-7510 or (530) 749-7353 (fax). Requests must be made two full business days before the start of the meeting.

To place an item on the agenda, contact the office of the Clerk of the Board of Supervisors at (530) 749-7510.

PUBLIC INFORMATION

PUBLIC COMMUNICATIONS: Members of the public shall be allowed to address the Board of Supervisors on items not appearing on the agenda which are of interest to the public and are within the subject matter jurisdiction of the Board, provided that no action shall be taken unless otherwise authorized by law. The total amount of time allotted for receiving such public communication shall be limited to a total of 15 minutes and each individual or group will be limited to no more than 5 minutes.

AGENDA ITEMS: The opportunity of the public to be heard on an item shall be provided during the consideration of that item. In the interest of time, the Board has limited the length of such comment or input on each item to 15 minutes total, with a limit of no more than 5 minutes per person or group. The period for public comments on a particular item may be extended upon a majority vote of the Board. These time limits do not apply to applicants appearing before the Board on behalf of their applications.

ACTION ITEMS: All items on the Agenda under the headings “Consent,” “County Departments,” Ordinances and Public Hearings,” “Items of Public Interest,” and “Closed Session,” or any of them, are items on which the Board may take any action at this meetings.

PUBLIC HEARINGS: All members of the public shall be allowed to address the Board as to any item which is noticed on the Board's agenda as a public hearing. The Board has limited each person or group input to no more than 3 minutes. Any person or group may provide the Board with a written statement in lieu of or in supplement to any oral statement made during a public hearing. Written statements shall be submitted to the Clerk of the Board.

ORDINANCES: Ordinances shall not be passed within five days of their introductions, nor at other than a regular meeting or at an adjourned regular meeting. The Board of Supervisors will address ordinances at first readings. The public is urged to address ordinances at first readings. Passage of ordinances will be held at second readings, after reading the title, further reading is waived and adoption of the ordinance is made by majority vote. An urgency ordinance may be passed immediately upon introduction. The Board reserves the right to amend any proposed ordinances and to hold a first reading in lieu of a second reading.

INFORMATIONAL CORRESPONDENCE: The Board may direct any item of informational correspondence to a department head for appropriate action.

SCHEDULED LUNCH BREAK: Between the hours of 12:00 noon and 1:00 p.m. and at the discretion of the Chair, the Board will recess one hour for lunch.

SPECIAL MEETINGS: No public comment shall be allowed during special meetings of the Board of Supervisors, except for items duly noticed on the agenda.

PUBLIC INFORMATION: Copies of §6.7 shall be posted along with agendas.

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CONSENT
AGENDA

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Administrative Services Memorandum

To: Board of Supervisors
CC: Robert Bendorf, County Administrator
From: Doug McCoy, Director, Administrative Services
Date: July 24, 2012
Re: Custodial Services for the City of Marysville

Recommendation

Consider and approve the attached Memorandum of Understanding (MOU) between the County of Yuba and the City of Marysville for the provision of Custodial Services in Marysville City Hall, and authorize the Chair to execute the agreement.

Background

The County's Administrative Services Department has been providing custodial services to the City of Marysville for the last three years. This MOU is a one year renewal of that agreement. The Marysville City Council has approved the renewal of this agreement.

Discussion

The County has partnered with the City of Marysville to leverage our Custodial Services team to provide our knowledge and expertise to manage County employees performing basic cleaning services to the City of Marysville. The partnership has worked very well for both entities, and we are please to renew this agreement to provide clean, safe, and presentable facilities for the City.

Committee Action

There has been no specific committee action on this matter. Given it is a renewal of an existing agreement; it has been brought directly before the Board of Supervisors.

Financial Impact

This proposed MOU presents no increase in the cost to the General Fund. The proposed agreement would provide the county with monthly recurring revenue from the City of Marysville amounting to \$2,346.00, which would adequately reimburse the county for costs incurred while providing quality custodial services to the City.

**AGREEMENT
BETWEEN
YUBA COUNTY
AND
CITY OF MARYSVILLE**

This AGREEMENT ("AGREEMENT") is hereby made and entered into this 1st day of May 2012 by and between the COUNTY OF YUBA ("COUNTY"), a political subdivision of the State of California; and the CITY OF MARYSVILLE ("CITY"), a municipal corporation.

RECITALS

WHEREAS, the City of Marysville has a need for janitorial / custodial services to maintain Marysville City Hall in a clean, safe, and presentable condition;

WHEREAS, the CITY has expressed the need for an outside organization with expertise in this area to perform and manage this work on their behalf;

WHEREAS, the COUNTY is trained, experienced, and equipped to provide such services; and

WHEREAS, such Agreement is authorized by the provisions of Title I, Division 7, Chapter 5, of the Government Code of the State of California which authorizes the joint exercise by agreement of two public agencies of any power common to them.

NOW THEREFORE, THE PARTIES AGREE AS FOLLOWS:

1. **TERM.** This AGREEMENT shall apply to the period of July 1, 2012 through June 30, 2013, unless sooner terminated under Section 7.3 of this AGREEMENT.
2. **DESIGNATED REPRESENTATIVE.** The Director of Administrative Services of Yuba County is the authorized representative of the COUNTY. The Marysville City Services Director is the authorized representative of the CITY. Changes in designated representatives shall occur only by advance written notice to the other party.
3. **PURPOSE.** The purpose of this AGREEMENT is to establish the responsibilities and actions required by CITY and COUNTY as it relates to the COUNTY providing custodial services to CITY.
4. **SCOPE OF SERVICES.** COUNTY shall provide regularly scheduled janitorial services and appropriate supplies to efficiently, and safely maintain a high level of

cleanliness for CITY facilities specified herein in accordance with the best standards of practice.

It shall be the COUNTY'S responsibility to furnish at its own expense all tools, equipment, labor, materials, certain supplies, and services necessary for the satisfactory performance of the work set forth in these specifications. The CITY will provide all restroom paper supplies, waste pail liners, and replacement lights.

There are certain areas of the Marysville City Hall the custodial staff will not be authorized and/or allowed to enter. These areas will be listed and highlighted on a map to be added as exhibit A to this agreement.

4.1 Frequency of Services.

Specific janitorial services will be performed on a regular basis as detailed in the following "Performance Schedule".

PERFORMANCE SCHEDULE

Daily Cleaning:

Location	Room Number
City Hall	102, 108, 109, 117, 120, 203
Police Dept.	7, 15, 126, 127, 133, 134, 134A, 136, 137, 148, 149

In all areas listed above:

- Empty and clean wastebaskets
- Clean countertops, telephones, chairs and table
- Clean glass doors
- Clean and sanitize drinking fountains
- Spot clean walls and windows
- Vacuum all carpeting in public areas
- Dust mop all hard floors in public areas
- Replace burned out lights.

Restrooms: (Room numbers 121, 122, 125, 132, 139, and 140)

- Empty and wipe all waste receptacles
- Clean, disinfect and fill all dispensers
- Clean and disinfect all fixtures
- Clean and disinfect sinks and countertops
- Sweep and mop floors
- Spot clean and disinfect stalls and partitions
- Replace burned out lights.

Locker Rooms and Showers in Police Dept (Room numbers 138 and 145)

- Empty and wipe all waste receptacles
- Clean, disinfect and fill all dispensers and fixtures

- Clean, disinfect sinks and sink counters
- Mop/disinfect shower area floors
- Replace burned out lights.

Office Area General Daily Cleaning (All other office areas)

- Empty and clean wastebaskets
- Spot vacuum carpets as needed
- Replace burnt out lights.

Weekly Cleaning; each of these tasks will be performed over the course of a week; and will occur at a similar time of the week.

All areas:

- Remove Cobwebs
- Dust desks, bookshelves and all flat surfaces
- Clean and disinfect desktops, telephones and countertops
- Sweep and mop all floors
- Thoroughly vacuum all carpets

Restrooms:

- Clean and disinfect stalls and partitions
- Spot clean doors and painted surfaces

Monthly Cleaning; each of these tasks will be performed over the course of a month; and will occur at a similar time of the month.

- Dust venetian blinds
- Dust high ledges, ventilators, ceiling fans and light fixtures

Quarterly Cleaning

- Clean outside windows
- Buff hard flooring to restore shine

Semi –Annual Cleaning

- Hot Water Extract and deodorize carpets

Annual Cleaning

- Clean inside windows
- Clean lighting fixtures
- Clean and polish all woodwork

Bi-Annual Cleaning

- Strip and refinish floors

- 4.1. COUNTY shall provide said services in accordance with all applicable County ordinances and standard operating procedures, and in accordance with all applicable state and federal laws and regulations.
- 4.2. COUNTY shall employ, train, and supervise all necessary personnel to perform the services requires herein.
5. **COST COMPUTATION.** The COUNTY will provide these custodial services on a flat fee basis at a fixed rate of \$2,346 per month billed by the COUNTY to the CITY on a monthly basis.
 - 5.1. The parties may adjust the established monthly fee only through mutual agreement evidenced by a written amendment to this Agreement, and no adjustment shall be proposed during the first year the Agreement is in effect.
 - 5.2. Payment shall be made to COUNTY for services provided, no later than the fifteen (15) days after submittal of COUNTY'S bill to CITY.

6. COST CONTAINMENT MEASURES

- 6.1. COUNTY agrees to meet with CITY representatives prior to each fiscal year to discuss the upcoming budget and any potential changes in cost or service level to CITY over the previous year. Parties agree that fee will be based on normal operational costs.
- 6.2. COUNTY and CITY acknowledge that occasional after hours services or special request services may result in overtime costs and those costs need to be monitored and contained in order to remain within budgeted funding. All requests for special (out of scope) services or after hour special requests may be at additional cost. COUNTY affirms NO added cost work will occur without prior written request and approval of the CITY.

7. GENERAL PROVISIONS

- 7.1. **Independent Contractor.** It is understood and agreed that Yuba County is an independent contractor and that no partnership or agency is intended or created by this AGREEMENT.
- 7.2. **Assignment Prohibited.** No party to this AGREEMENT may assign or transfer any right or obligation pursuant to this AGREEMENT. Any attempted or purported assignment or transfer of any right or obligation pursuant to this AGREEMENT shall be void and if no effect.
- 7.3. **Termination.** This AGREEMENT may be terminated by any party, with or without cause as follows: by mutual consent of the parties; or by either party upon no less than ninety (90) days prior written notice to the other party.

- 7.4. **Entire Agreement.** This AGREEMENT represents the entire understanding of the parties as to those matters contained herein. No prior oral or written understanding shall be of any force or effect with respect to those matters covered hereunder. This AGREEMENT may only be modified by a written amendment duly executed by the parties.
- 7.5. **Interpretation.** Each party has reviewed this AGREEMENT and any question of doubtful interpretation shall not be resolved by any rule or interpretation providing for interpretation against the drafting party. This AGREEMENT shall be construed as if all parties had drafted it. The captions and headings contained herein are for convenience only and shall not affect the meaning or interpretation of this AGREEMENT.
- 7.6. **Notices.** All notices and demands of any kind which either party may require or desire to serve on the other in connection with this AGREEMENT must be served in writing either by personal service or by registered or certified mail, return receipt requested, and shall be deposited in the United States Mail, with postage thereon fully prepaid, and addressed to the party so to be served as follows

COUNTY: Yuba County
 Attn: Director of Administrative Services
 215 5th Street, Suite 119
 Marysville, CA 95901

With a copy to: County Counsel
 County of Yuba
 915 8th Street, Suite 111
 Marysville, CA 95901

CITY: City Manager
 City of Marysville
 526 "C" Street
 Marysville, CA 95901

- 7.7. **Indemnification – Hold Harmless.** Each party shall indemnify and hold harmless against all actions, claims, demands, and liabilities and against all losses, damage, cost, expenses, and attorney's fees, arising directly or indirectly out of an actual or alleged injury to a person or property in the same proportion that its own acts and/or omissions are attributed to said claim, liability, loss, damage, cost, expenses, and/or attorney's fees covered by the insurance of either party.

Obligations under this section shall survive the termination of this AGREEMENT.

- 7.8. **Signatory's Warranty.** Each party warrants to each other party that he or she is fully authorized and competent to enter into this AGREEMENT in the capacity indicated by his or her signature and agrees to be bound by this AGREEMENT.
- 7.9. **Completeness of Instrument.** This AGREEMENT, together with its specific references and attachments, constitutes all of the agreements, understandings, representations, conditions, warranties and covenants made by and between the parties hereto. Unless set forth herein, neither party shall be liable for any representations made express or implied.
- 7.10. **Supersedes Prior Agreements.** It is the intention of the parties hereto that this AGREEMENT shall supersede any prior agreements, discussions, commitments, representations, or agreements, written or oral, between the parties hereto.
- 7.11. **Captions** The captions of this AGREEMENT are for convenience in reference only and the words contained therein shall in no way be held to explain, modify, amplify or aid in the interpretation, construction or meaning of the provisions of this AGREEMENT.
- 7.12. **Successors and Assigns.** All representations, covenants and warranties specifically set forth in this AGREEMENT, by or on behalf of, or for the benefit of any or all of the parties hereto, shall be binding upon and inure to the benefit of such party, its successors and assigns.
- 7.13. **Modification.** No modification or waiver of any provision of this AGREEMENT or its attachments shall be effective unless such waiver or modification shall be in writing, signed by all parties, and then shall be effective only for the period and on the condition, and for the specific instance for which given.
- 7.14. **Other Documents.** The parties agree that they shall cooperate in good faith to accomplish the object of this AGREEMENT and to that end, agree to execute and deliver such other and further instruments and documents as may be necessary and convenient to the fulfillment of these purposes.
- 7.15. **Partial Invalidity.** If any term, covenant, condition or provision of this AGREEMENT is held by a Court of competent jurisdiction to be invalid, void or unenforceable, the remainder of the provision and/or provisions shall remain in full force and effect and shall in no way be affected, impaired or invalidated.

- 7.16. **Jurisdiction.** It is agreed by the parties hereto that unless otherwise expressly waived by them, any action brought to enforce any of the provisions hereof or for declaratory relief hereunder shall be filed and remain in a Court of competent jurisdiction in the County of Yuba, State of California.
- 7.17. **Controlling Law.** The validity, interpretation and performance of this AGREEMENT shall be controlled by and construed under the laws of the State of California.
- 7.18. **Insurance.** COUNTY shall provide CITY with a letter to certify that COUNTY is self-insured as authorized by California Government Code section 990.

IN WITNESS WHEREOF, the parties hereto have executed

this AGREEMENT on _____, 2012.

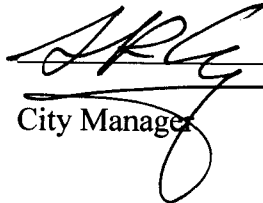
"COUNTY"

"CITY"

COUNTY OF YUBA

CITY OF MARYSVILLE

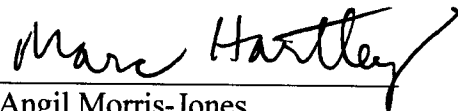
John Nicoletti,
Chairman, Board of Supervisors


City Manager

INSURANCE PROVISIONS APPROVED

Martha Wilson,
Risk Manager

APPROVED AS TO FORM:
COUNTY COUNSEL

by: 
For: Angil Morris-Jones,
County Counsel

Attest:

Donna Stottlemeyer
Clerk of the Board of Supervisors

The County of Yuba

**HUMAN RESOURCES
and ORGANIZATIONAL SERVICES**

MARTHA K. WILSON, DIRECTOR



915 8th Street, Suite 113
Marysville, CA 95901

(530) 749-7860 - Phone
(530) 749-7864 - Fax


July 10, 2012

TO WHOM IT MAY CONCERN:

This is to certify that the County of Yuba is self-insured as authorized by Government Code Section 990 for liability insurance. The current level of coverage is \$15,000,000 with a self-insured retention of \$100,000 for each incident. This broad form liability includes:

- 1) Bodily Injury
- 2) Personal Injury
- 3) Property Damage
- 4) Automobile
- 5) Public Official's Errors and Omissions
- 6) Pollution and Remediation Legal Liability
- 7) Employment Practices Liability
- 8) Contractual Liability

The County, through the CSAC Excess Insurance Authority, maintains workers' compensation coverage up to statutory limit as well as crime bond coverage which includes a \$10,000,000 Faithful Performance Bond.


Martha K. Wilson
Human Resources Director



The County of Yuba

Fish and Game Commission

Date: July 26, 2012

To: Honorable Board of Supervisors

From: Yuba County Fish and Game Advisory Commission
Todd Quist, Commission Secretary

A handwritten signature in black ink, appearing to read "Todd Quist", is written over the printed name of the Commission Secretary.

Subject: Opposition to SB 1221

RECOMMENDATION: Consider sending letter in Opposition to SB 1221.

BACKGROUND: The Yuba County Fish and Game Commission, at its June 1st meeting, unanimously voted to advise the Yuba County Board of Supervisors to send a letter in opposition to Senate Bill 1221. This legislation would prohibit the use of dogs to hunt or pursue a bear or bobcat.

DISCUSSION: The passage of this bill will not only affect the Department of Fish and Game's (DFG) budget with loss of sales, but will also impact the local economy. In addition, the use of dogs to pursue bears and bobcats is helpful to DFG in the management of the exploding bear population. Bears are becoming an increasing nuisance in residential areas which causes a significant drain on DFG resources. This legislation also has the potential to affect the USDA Wildlife Services Program by taking away a useful tool in tracking and locating problematic bears and bobcats.

COMMITTEE IMPACT: The Protective Inspection Committee (PIC) was bypassed due to timelines.

FISCAL IMPACT: None

Attachments

Yuba County Fish and Game Commission
Deborah Byrne, Chair
Agriculture Commissioners Office
915 8th Street, Ste. 127
Marysville, CA 95901

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The County of Yuba

OFFICE OF THE BOARD OF SUPERVISORS



915 8th Street, Ste. 109
Marysville, California 95901
(530) 749-7510
(530) 749-7353 FAX

May 3, 2012

The Honorable Christine Kehoe, Chair
Senate Appropriations Committee
State Capitol, Room 5050
Sacramento, CA 95814

RE: Senate Bill 1221 (Lieu) – Letter of Concern
Hearing Date: May 7, 2012

Dear Senator Kehoe:

On behalf of the Yuba County Board of Supervisors, we writing to express our concerns regarding Senate Bill 1221 by Senator Ted Lieu. This legislation would outlaw the use of dogs for hunting bears and bobcats in California, effectively banishing a form of recreation that has been around long before this state was founded.

Currently, Yuba County is in the midst of building our budget for the coming year, which is a difficult task in the face of dwindling revenues. As we look to our state leaders for support, we often find them working on legislation that is outside the scope of what is important in this era of limited resources. Bills like SB 1221 reach into our communities and limit forms of recreation that would have otherwise brought at least some level of revenue into our businesses, licensing fees to our coffers and, eventually, dollars into our tax base. We may not be talking about much, but small counties like ours make good use of every dollar in order to continue vital services for our residents.

The Yuba County Board of Supervisors will likely take an official stand on this issue at a later date, but on the surface SB 1221 appears overreaching and misdirected. It is clear emotions are being used to drive the discussion through unsubstantiated anecdotes, without the consideration of the responsible sportsmanship behind this type of hunting.

We ask that you take a very careful look at the legislation and consider the passion of the sportsman. This form of recreation has been around for a very long time and deserves more consideration than piecemeal legislation that does not understand the spirit of hunting and the relationship between the hunter and hunting dog.

Thank you for reviewing this information. Our board will continue to review this legislation and consider taking a formal position in the coming weeks.

Sincerely,


Hal Stocker, Chairman

Cc: Senator Mimi Walters (Vice Chair)
Senator Elaine Alquist
Senator Bob Dutton
Senator Ted W. Lieu
Senator Curren Price
Senator Darrell Steinberg

SUPERVISORS

Board of Supervisors
COUNTY OF TEHAMA

*District 1 - Gregg Avilla
District 2 - George Russell
District 3 - Dennis Garton
District 4 - Bob Williams
District 5 - Ron Warner*



*Williams J. Goodwin
Chief Administrator*

May 3, 2012

Tehama County Courthouse

The Honorable Senator Christine Kehoe
Chairperson, Senate Appropriations Committee
State Capitol, Room #5050
Sacramento, CA 95814

RE: SB 1221 (Lieu) - OPPOSE

Dear Senator Kehoe,

I am writing to ask you to oppose SB 1221, legislation which would prohibit the use of a dog to hunt or pursue a bear or bobcat.

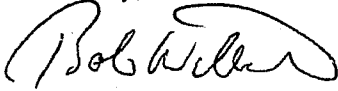
Over 5,000 bear tags are sold each year to individuals who only hunt bears with hounds. As a result, if SB 1221 passes into law, the Department of Fish and Game will lose over \$200,00 annually in critically needed tag revenue and more in general hunting license revenue. The Department of Fish and Game cannot afford to lose these much needed conservation dollars.

Proposing to make this change in the Legislature would completely avoid the California Environmental Quality Act (CEQA) - the process established by the Legislature to ensure that decisions which impact our natural resources are made following thorough environmental review. These decisions are appropriately made pursuant to CEQA, in public forum, and based upon the best available science by the California Fish and Game Commission.

Our community is currently facing serious issues which are in need of the immediate attention of our representatives at the State Capitol. Budget cuts to critically needed social programs, as well as to our local schools are severely impacting all of us. Unemployment rates remain high, businesses continue to close, and more of your constituents are losing their homes to foreclosure and filing for bankruptcy each and every day. I am very concerned that, instead of dealing with these very real issues that we have elected our state representatives to do, they are spending their time considering whether or not dogs should be used to hunt bears. There are more important issues that need our representatives attention.

Please vote "no" on SB 1221. I urge you to focus your attention instead on the much more pressing needs facing our community and our state, and not annually take critically needed funds from the Department of Fish and Game.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Williams", with a stylized, flowing script.

Bob Williams
Supervisor District 4

cc: Senate Appropriations Committee Members:
Senator Mimi Walters, Vice Chairperson
Senator Elaine Alquist
Senator Bob Dutton
Senator Ted Lieu
Senator Curren Price
President Pro Tem Darrel Steinberg
RCRC
Senator Doug LaMalfa
Assemblyman Jim Nielsen



COUNTY OF SISKIYOU

Board of Supervisors

P.O. Box 750 : 201 Fourth Street
Yreka, California 96097
www.co.siskiyou.ca.us

(530) 842-8005
FAX (530) 842-8013
Toll Free: 1-888-854-2000, ext. 8005

April 17, 2012

The Honorable Fran Pavley
Chair, State Senate Committee on Natural Resources and Water
State Capitol, Room 4035
Sacramento, California 95814

RE: Siskiyou County opposition to Senate Bill 1221 (Lieu)

Dear Senator Pavley:

It is with considerable alarm that Siskiyou County views Senate Bill 1221 (Lieu). While it is certainly understandable that some people find objection to the pursuit of animals with dogs, it is beyond rationality to seek a ban on the practice. The simple fact is that the management of fish and game and the intersection of human use and need involves practices that are bound to conflict with the sensitivities of people not familiar with the necessities of this realm of environmental stewardship.

In this proposed legislation, an essential, efficient and cost effective management tool will be eliminated. Rampant misconceptions about the pursuit of animals with dogs aside, practicality alone should argue against this bill. Not only would the state of California find itself with a management crisis of another sort with an over-abundance of predators and a corresponding precipitous decline in prey species, the unique nature of this means of control is not something you can just pull off the shelf whenever the need arises. The investment of time, money and passion that goes into the raising and training of dogs and people is not something that once lost can easily be recovered. The opportunity to legally pursue game is the only way to create incentive and preserve this vital skill set. Further, the scale at which this management must occur at the landscape and population levels renders it beyond the fiscal and staffing means of government. Far from being singled out for discrimination, the people of the state of California should be grateful that there are such people as find hunting with dogs a rewarding avocation.

Joining with wildlife managers, business interests and sportsmen well aware of the value of the men and women who choose to use dogs as their hunting companions, Siskiyou County urges you not to pass on this ill-conceived bill.

Thank you for your consideration.

Sincerely,

Grace Bennett, Chair
Siskiyou County Board of Supervisors

cc: Senator Doug LaMalfa; Assemblyman Jim Nielsen; DFG Dir. Charlton H. Bonham

The County of Yuba



Fish and Game Commission

June 25, 2012

The Honorable Jared Huffman, Chair
Water, Parks & Wildlife Committee
P.O. Box 942849
Room 3120
Sacramento, CA 94249-9996

Re: **Oppose** SB 1221 – Mammals: use of dogs to pursue bears and bobcats

Dear Assemblymember Huffman,

The Yuba County Fish and Game Commission voted unanimously to urge opposition to SB 1221, legislation which would prohibit the use of a dog to hunt or pursue a bear or bobcat.

This legislation is directly contrary to the recommendation of the recent Strategic Vision Stakeholder Advisory Group that the Department of Fish and Game (DFG) pursue ecosystem-based management of California's natural resources.

In addition, the use of dogs to pursue bears and bobcats is helpful to DFG in the management of the exploding bear population. Bears are becoming an increasing nuisance in residential areas which causes a significant drain on DFG resources. Bears who have been pursued by dogs become wary of "backyard" dogs and this causes bears to avoid those areas. This causes a lot less stress on the bears than trapping and relocation or outright destruction of these dangerous predators when they invade a residential area, causing destruction of property and injury or even death to humans.

Furthermore, the loss of revenue from purchase of hunting licenses will be another blow to the DFG budget.

*Yuba County Fish and Game Commission
Deborah Byrne, Chair
Yuba County Agriculture Department
915 8th Street, Suite 127
Marysville, CA 95901*

And finally, the impact that would be felt on Yuba County and other rural areas should be underscored. The hound community brings dollars into significantly economically depressed rural areas with their events, and they also contribute with conservation projects that our county's limited budget would not otherwise allow us to do.

The Yuba County Fish and Game Commission urges a "no" vote on SB 1221.

Sincerely,

s/ Deborah Byrne

Deborah Byrne, Chairperson
Yuba County Fish and Game Commission
(530) 743-3893

cc: Assemblymember Linda Halderman
Assemblymember Bill Berryhill
Assemblymember Bill Blumenfield
Assemblymember Nora Campos
Assemblymember Paul Fong
Assemblymember Beth Gaines
Assemblymember Mike Gatto
Assemblymember Roger Hernandez
Assemblymember Ben Hueso
Assemblymember Brian W. Jones
Assemblymember Ricardo Lara
Assemblymember Mariko Yamada

*Yuba County Fish and Game Commission
Deborah Byrne, Chair
Yuba County Agriculture Department
915 8th Street, Suite 127
Marysville, CA 95901*



BOARD OF SUPERVISORS COUNTY OF SUTTER

1160 Civic Center Blvd.
Yuba City, CA 95993

(530) 822-7106
FAX: (530) 822-7103

May 23, 2012

The Honorable Jim Nielsen
State Capitol – Room 6031
Sacramento, CA 95814

Dear Assemblyman Nielsen:

The Sutter County Board of Supervisors urges you to vote against Senate Bill 1221, which would unnecessarily and unwisely ban bear and bobcat hunting with hounds in California.

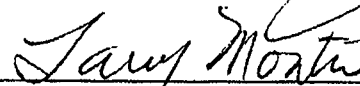
Natural resource management decisions in California, including the method of take, are appropriately made by the California Fish and Game Commission, in public forum and based on the best available evidence. SB 1221, on the other hand, is not based on science, but is sponsored by the Humane Society of the United States, which sponsors anti-hunting legislation throughout the country.

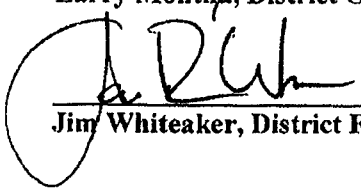
The Humane Society argues that the time-honored tradition of hunting with dogs is cruel, but that is an emotional argument borne out neither by the experience of hunters, nor by science. The taking of game with the assistance of dogs is a humane and effective method of managing the wildlife population. The use of hounds for hunting has never been shown to have an adverse impact on wildlife numbers because biologists and wildlife experts direct regulations and bag limits just as they do with other hunting seasons.

If the practice of using dogs to hunt bear and bobcat is banned, two things are almost certain: there will be fewer hunters licensed to hunt bear and bobcat, which will reduce state revenue for conservation programs; and the population of bear and bobcat would increase, necessitating more state cost to pay government hunters to manage the wildlife population.

Outdoor recreation advocates across California are alarmed that SB 1221 appears to be a step toward outlawing all hunting with dogs, including pheasant, quail and duck. The Sutter County Board of Supervisors shares this concern, and asks your consideration in voting against SB 1221.

Thank you for your time in consideration of this concern.


Larry Montna, District One


Jim Whiteaker, District Four


Larry Munger, Chairman


Stanley Cleveland, Jr., District Two


James Gallagher, District Five

Members of the Board
Larry Montna District 1
Stanley Cleveland, Jr. District 2
Larry Munger District 3
Jim Whiteaker District 4
James Gallagher District 5

County Administrator
Stephanie J. Larsen

Clerk of the Board
Donna M. Johnston

The Honorable Assembly Member
Jared Huffman
State Capitol Building, Room 3120
Sacramento, CA 95814

The Honorable Assembly Member
Linda Halderman
State Capitol Building, Room 4009
Sacramento, CA 95814

The Honorable Assembly Member
Bill Berryhill
State Capitol Building, Room 3141
Sacramento, CA 95814

The Honorable Assembly Member
Bob Blumenfield
State Capitol Building, Room 6026
Sacramento, CA 95814

The Honorable Assembly Member
Nora Campos
State Capitol Building, Room 2175
Sacramento, CA 95814

The Honorable Assembly Member
Paul Fong
State Capitol Building, Room 5135
Sacramento, CA 95814

The Honorable Assembly Member
Beth Gains
State Capitol Building, Room 4009
Sacramento, CA 95814

The Honorable Assembly Member
Mike Gatto
State Capitol Building, Room 4040
Sacramento, CA 95814

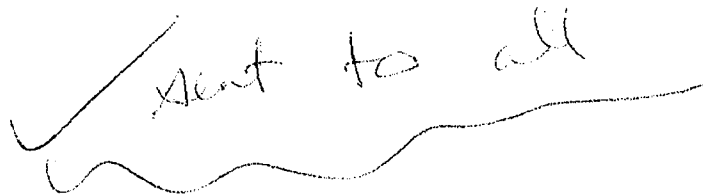
The Honorable Assembly Member
Roger Hernandez
State Capitol Building, Room 5150
Sacramento, CA 95814

The Honorable Assembly Member
Ben Hueso
State Capitol Building, Room 5144
Sacramento, CA 95814

The Honorable Assembly Member
Brian W. Jones
State Capitol Building, Room 3147
Sacramento, CA 95814

The Honorable Assembly Member
Ricardo Lara
State Capitol Building, Room 2179
Sacramento, CA 95814

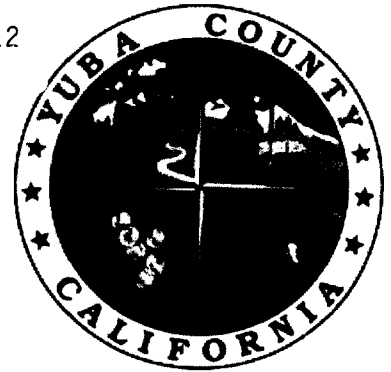
The Honorable Assembly Member
Mariko Yamada
State Capitol Building, Room 5160
Sacramento, CA 95814

Sent to all

The County of Yuba

BOARD OF SUPERVISORS

JULY 10, 2012 - MINUTES



The Honorable Board of Supervisors of the County of Yuba met in regular session on the above date, commencing at 9:31 a.m., within the Government Center, Marysville, California, with a quorum being present as follows: Supervisors Andy Vasquez, John Nicoletti, Mary Jane Griego, Roger Abe, and Hal Stocker. Also present were County Administrator Robert Bendorf, County Counsel Angil Morris-Jones, and Deputy Clerk of the Board of Supervisors Rachel Ferris. Chair Stocker presided.

- I. PLEDGE OF ALLEGIANCE - Led by Supervisor Stocker
- II. ROLL CALL - Supervisors Vasquez, Nicoletti, Griego, Abe, Stocker – All present
Chairman Stocker announced Closed Session would be moved and placed on the agenda after Consent.
- III. CONSENT AGENDA: All matters listed under the Consent Agenda are considered to be routine and can be enacted in one motion.

MOTION: Move to approve Consent Agenda MOVED: Mary Jane Griego SECOND: Andy Vasquez
 AYES: Mary Jane Griego, Andy Vasquez, John Nicoletti, Roger Abe, Hal Stocker
 NOES: None ABSENT: None ABSTAIN: None

A. Administrative Services

1. Authorize Budget Transfer in the amount of \$15,088.14 from 4H Trust Fund to Account No. 101-0101-411-5240 (4H Camp) for acquisition of replacement kitchen equipment for the 4H Camp in Dobbins. (Public Facilities Committee recommends approval) (264-12) Authorized.
2. Approve Airport agreement and use permit with Ameriflight Inc. and authorize the Chair to execute same. (265-12) Approved.

B. Clerk of the Board of Supervisors

1. Approve minutes of the regular meeting of June 19, and 26, 2012. (266-12) Approved as written.

C. Clerk-Recorder/Elections

1. Accept Statement of Vote for the June 5, 2012 Presidential Primary Election pursuant to Elections Code §15400. (276-12) Accepted.

D. Health and Human Services

1. Adopt resolution authorizing agreement with the State of California Department for Multipurpose Senior Services funds and authorize the Chair to execute documents as required and acceptance of funds. ((Human Services Committee recommends approval) (268-12)
Adopted Resolution No. 2012-55, which is on file in Resolution Book No. 43, entitled: "AUTHORIZE YUBA COUNTY HEALTH AND HUMAN SERVICES DEPARTMENT TO ENTER INTO AGREEMENT WITH THE STATE OF CALIFORNIA FOR MULTIPURPOSE SENIOR SERVICES FUNDS FOR THE TERM OF JULY 1, 2012 THROUGH JUNE 30, 2013 AND AUTHORIZE THE CHAIR TO EXECUTE DOCUMENTS AS REQUIRED BY THE AGREEMENT AND ANY PERTINENT DOCUMENTS RELATED TO THIS PROGRAM AND TO AUTHORIZE THE ACCEPTANCE OF FUNDS."

IV. CLOSED SESSION: The Board retired into closed session at 9:34 a.m.

- A. Threatened litigation pursuant to Government Code §54956.9(b) - One Claim/Hendrickson
- B. Potential litigation pursuant to Government Code §54956.9(b) - One Case
- C. Pending litigation pursuant to Government Code §54956.9(a) - Yuba County Growers Association, Sam McConnell, Yuba Patient Collective, Lew Neal, Old Crow Farm Collective, Kathie Thelen and Déjà Vu Collective vs. County of Yuba

The Board returned from closed session at 10:08 a.m. with all members present as indicated above.

County Counsel Angil Morris-Jones advised the Board by unanimous vote denied the Hendrickson claim, gave direction in the matter of potential litigation, and referred pending litigation to Porter Scott for representation.

V. PUBLIC COMMUNICATIONS: No one came forward.

VI. SPECIAL PRESENTATION

- A. Receive update on BePreparedYuba web site development and schedule. (Five minute estimate) (269-12)
Assistant Administrative Services Director Tara Ripka-Flores recapped website development and responded to Board inquires.

VII. COUNTY DEPARTMENTS

A. Sutter-Yuba Mental Health Services

1. Approve joint project with Sutter-Yuba Mental Health Services and Regional Housing Authority of Sutter and Nevada Counties to purchase property in Yuba County and an amendment to the Community Services Agreement between Sutter-Yuba Mental Health Services and Regional Housing Authority of Sutter and Nevada Counties. (Human Services Committee recommends approval) (Fifteen minute estimate) Dr. Brad Luz, Director of Mental Health recapped the project including the following and responded to Board inquiries:
 - o Funding
 - o Participants
 - o Benefits of Project

Ms. Linda Nichols, Regional Housing of Sutter, Nevada, and Colusa Counties responded to specific inquiries regarding participation.

MOTION: Move to approve MOVED: Roger Abe SECOND: John Nicoletti
AYES: Roger Abe, John Nicoletti, Andy Vasquez, Mary Jane Griego, Hal Stocker
NOES: None ABSENT: None ABSTAIN: None

VIII. ORDINANCES AND PUBLIC HEARINGS: The Deputy Clerk read the disclaimer.

- A. Ordinance - Hold public hearing, waive reading, and adopt ordinance repealing and re-enacting Subsection 10.30.080(b)(ix) of Section 10.30.070 of Chapter 10.30, Title X of the Yuba County Ordinance Code regarding floodplain management. (Second reading) (Continued from June 26, 2012) (Five minute estimate) (257-12) Community Development and Services Director Kevin Mallen recapped ordinance and responded to Board inquiries.

Chairman Stocker opened the public hearing. No one came forward.

MOTION: Move to close public hearing, waive second reading and adopt
MOVED: John Nicoletti SECOND: Andy Vasquez
AYES: John Nicoletti, Andy Vasquez, Mary Jane Griego, Roger Abe, Hal Stocker
NOES: None ABSENT: None ABSTAIN: None

Adopted Ordinance No. 1520, which is on file in Yuba County Ordinance Book No. 23, entitled: "AN ORDINANCE AMENDING, BY REPEALING AND RE-ENACTING, SUBSECTION 10.30.070(b)(ix) OF SECTION 10.30.070 OF CHAPTER 10.30, TITLE 10 OF THE YUBA COUNTY ORDINANCE CODE REGARDING FLOODPLAIN MANAGEMENT."

- B. Ordinance - Hold public hearing, waive reading, and adopt ordinance repealing and re-enacting Subsections 7.40.140(f), 7.40.200(c), 7.40.200(d) and, 7.40.300(b) of Chapter 7.40 relating to marijuana cultivation. (Second reading) (Continued from June 26, 2012) (30 minute estimate) (256-12) Community Development and Services Director Kevin Mallen recapped ordinance and responded to Board inquiries.

Chairman Stocker opened the public hearing. The following individual spoke:

- o Mr. Morty Witherspoon

Mr. Mallen responded to specific Board inquiries regarding parcel size, defined areas of cultivation and fines.

MOTION: Move to close public hearing, waive second reading and adopt
MOVED: John Nicoletti SECOND: Andy Vasquez
AYES: John Nicoletti, Andy Vasquez, Mary Jane Griego, Roger Abe, Hal Stocker
NOES: None ABSENT: None ABSTAIN: None

Adopted Ordinance No. 1521, which is on file in Yuba County Ordinance Book No. 23, entitled: "AN ORDINANCE AMENDING, BY REPEALING AND RE-ENACTING, SUBSECTIONS 7.40.104 (f), 7.40.200(c), 7.40.200(d), AND 7.40.300(b) OF CHAPTER 7.40, TITLE VII REGARDING MARIJUANA CULTIVATION."

Chairman Stocker dissolved the Marijuana Cultivation ad hoc committee.

IX. CORRESPONDENCE - (271-12)

MOTION: Move to accept and file MOVED: John Nicoletti SECOND: Andy Vasquez
AYES: John Nicoletti, Andy Vasquez, Mary Jane Griego, Roger Abe, Hal Stocker
NOES: None ABSENT: None ABSTAIN: None

- A. Annual Report from Sutter Yuba Mental Health Services for Fiscal Year 2011-2012. Accepted.
- B. Annual Report from Substance Abuse Advisory Board for Fiscal Year 2011-2012. Accepted.
- C. Resolution from the City of Wheatland requesting consolidation of the city election with the November statewide election. (Copy to Elections) Accepted.
- D. Letter from Developmental Disabilities Area Board 3 Executive Director Michael Rosenberg advising recent appointment of Alma Amaya poses a legal conflict of interest and is not eligible to serve. Accepted.

X. BOARD AND STAFF MEMBERS' REPORTS:

Supervisor Abe:

- o Lions Club Annual Barbeque fundraiser for South Yuba Recreation Association
- o Lower Yuba Accord symposium held July 9, 2012

Supervisor Griego:

- o Tour of transportation areas concern with SACOG and Public Works Director Mike Lee, June 21, 2012
- o Yuba Sutter Transit and Regional Waste Management Authority meetings held June 21, 2012
- o First Five Yuba meeting held June 28, 2012
- o Naturalization and Swearing in Ceremony held June 29, 2012

Supervisor Griego left the meeting at 11:00 a.m. and did not return.

Supervisor Vasquez:

- o CSAC meeting held July 9, 2012, presentation by Kings County regarding High Speed Rail

Supervisor Nicoletti:

- o Full report on economic development and services delegation to China to be provided August 7, 2012
- o Peach Tree Health Care Executive Director hired
- o Lower Yuba Accord symposium held July 9, 2012
- o Commended website development for emergency preparedness

Supervisor Stocker:

- o Memorial Adjournment - Mrs. Sally Jane Zabala
- o Memorial Adjournment - Ms. Cindy Miller
- o Pendola Ranch tourism and accommodations for small groups
- o Naturalization and Swearing in Ceremony held June 29, 2012
- o Independence Day celebrations at Loma Rica Lions Club and Alcouffe Center held July 4, 2012
- o Foothill Fire Department meeting held July 9, 2012

XI. ADJOURN 11:10 a.m. by Chairman Stocker in memory of Mrs. Sally Jane Zabala and Ms. Cindy Miller.

ATTEST: DONNA STOTTLEMEYER
CLERK OF THE BOARD OF SUPERVISORS

Chair

BY: Rachel Ferris, Deputy Clerk

Approved: _____

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The County of Yuba

Community Development & Services Agency

Kevin Mallen, Director

Phone - (530) 749-5430 • Fax - (530) 749-5434
915 8th Street, Suite 123
Marysville, California 95901
www.co.yuba.ca.us



BUILDING
749-5440 • Fax 749-5616

CODE ENFORCEMENT
749-5455 • Fax 749-5464

ENVIRONMENTAL HEALTH • CUPA
749-5450 • Fax 749-5454

HOUSING AND COMMUNITY SERVICES
749-5460 • Fax 749-5464

PLANNING
749-5470 • Fax 749-5434

PUBLIC WORKS • SURVEYOR
749-5420 • Fax 749-5424

FINANCE AND ADMINISTRATION
749-5430 • Fax 749-5434

July 24, 2012

TO: YUBA COUNTY BOARD OF SUPERVISORS

FROM: MICHAEL G. LEE, DIRECTOR OF PUBLIC WORKS

SUBJ: RESOLUTION TO AGREE TO HEAR RESOLUTIONS OF NECESSITY FOR FEATHER RIVER BLVD. & SR 70 INTERCHANGE PROJECT (IF NECESSARY) AND AUTHORIZE PUBLIC WORKS DIRECTOR TO EXECUTE COOPERATIVE AGREEMENTS WITH CALTRANS AND SIGN NECESSARY DOCUMENTS FOR RIGHT OF WAY ACQUISITION AND CONSTRUCTION IMPROVEMENTS

RECOMMENDATION:

That the Board agree to hear resolutions of necessity, if necessary, for the Feather River Blvd. and SR 70 Interchange (FRB/SR 70 IC) Project and authorize the Public Works Director to sign the associated cooperative agreements with Caltrans and sign any necessary documents for right-of-way acquisition and construction improvements, pending County Counsel review.

BACKGROUND:

Yuba County is attempting to acquire the final portion of property necessary for the construction of the FRB/SR 70 IC Project. It is possible that acquisition negotiations between the County and the property owner may prove unsuccessful. If an agreement can not be reached the County will pursue condemnation through the eminent domain process.

DISCUSSION:

To meet project construction goals and take advantage of potential funding sources the property must be acquired in a timely manner. The County must provide certification that all right-of-way has been obtained as part of the construction funding authorization request package that will be submitted to the Caltrans and the California Transportation Commission (CTC).

COMMITTEE ACTION:

The Land Use and Public Works Committee was bypassed since this project is listed in the approved Public Works Budget.

FISCAL IMPACT:

The property and easement will be obtained with PLSP road impact funds.

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**BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF YUBA**

RESOLUTION AGREEING TO HEAR)
RESOLUTION OF NECESSITY IN)
CONJUNCTION WITH THE)
FEATHER RIVER BOULEVARD AND)
STATE ROUTE 70 INTERCHANGE PROJECT)

RESOLUTION NO. _____

WHEREAS, California Streets and Highways Code sections 114 and 130 authorize the State of California, Department of Transportation (Caltrans), and the County of Yuba, to enter into a Cooperative Agreement for the acquisition of right-of-way, and construction of improvements to the State Highway System;

WHEREAS, Government Code Section 25350.5 authorizes the County Board of Supervisors to exercise the power of eminent domain necessary to carry out any of the powers and functions of the County;

WHEREAS, Streets and Highways Code section 943 authorizes the County Board of Supervisors to acquire any property necessary for the use and purpose of county highways;

WHEREAS, Streets and Highways Code section 116 authorizes Caltrans to delegate to a county any part of the powers and jurisdiction vested by law in the Department inclusive of the power of eminent domain with respect to any portion of the State Highway System within that county;

WHEREAS, the Feather River Boulevard / State Route 70 Interchange project is on the State Highway System located within the County of Yuba and will necessitate acquisition of a portion of property from the following parcel located within the unincorporated County of Yuba: APN 22-010-012 (Acquired in fee approx. 12,553sf. Acquired in easement approx. 7,307sf);

WHEREAS, in accordance with Caltrans requirements for projects on the State Highway System where County will conduct right-of-way acquisitions inclusive of acquisitions through condemnation proceedings, County is required to furnish Caltrans with a resolution passed by a 4/5ths vote agreeing to hear all Resolutions of Necessity for the project;

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of the County of Yuba hereby agrees to conduct right-of-way acquisitions for the Feather River Boulevard / State Route 70 Interchange Project, including hearing Resolutions of Necessity to condemn

rights-of-way should negotiations for the purchase and sale of the real property interests at issue prove unsuccessful.

BE IT FURTHER RESOLVED that the Public Works Director is authorized to sign the associated cooperative agreement with Caltrans officially delegating the resolution of necessity hearings, upon County Counsel review, and sign any necessary documents to carry out acquisition of right-of-way and construction of improvements to the State Highway System for the Feather River Boulevard and State Route 70 Interchange Project.

PASSED AND ADOPTED this _____ day of _____
2012, by the Board of Supervisors of the County of Yuba, by the following vote:

AYES:

NOES:

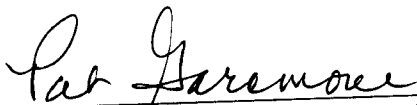
ABSENT:

ABSTAIN:

Hal Stocker, Chair

ATTEST: DONNA STOTTLEMEYER
Clerk of the Board of Supervisors

APPROVED AS TO FORM:



Angil P. Morris-Jones, County Counsel

The County of Yuba

HEALTH & HUMAN SERVICES DEPARTMENT

Suzanne Nobles, Director

5730 Packard Ave., Suite 100, P.O. Box 2320, Marysville, California 95901
Phone: (530) 749-6311 Fax: (530) 749-6281



285-12 _____

**Joseph W. Cassady, D.O.,
Health Officer**

Phone: (530) 749-6366

TO: Board of Supervisors
Yuba County

FROM: Suzanne Nobles, Director *for 57*
Health & Human Services Department

DATE: July 24, 2012

SUBJECT: Approval of Tenant Rental Contract between Hub Self Storage
and the Yuba County Health and Human Services Department

RECOMMENDATION: Board of Supervisors approval of the Tenant Rental Contract between its Health and Human Services Department and Hub Self Storage for the rental of a 24 x 30 storage space at \$200.00 per month.

BACKGROUND: The Health and Human Services Department uses off-site storage to house Child Welfare Services (CWS) closed case files. State and Federal regulations mandate that case files and fiscal files be maintained for a minimum of ten years.

DISCUSSION: The CWS closed files are currently stored in a larger storage space unit (#21) at Hub Self Storage. CWS no longer requires the larger storage space unit and would like to move the remaining closed case files to a smaller storage space unit with a reduced monthly rate.

COMMITTEE: The Human Services Committee recommended approval on July 17, 2012.

FISCAL IMPACT: Approval of the Tenant Rental Contract with Hub Self Storage will not impact County General Funds as these costs will be paid through the CWS allocation.

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TENANT RENTAL CONTRACT

DATE: 5/7/12 SIZE: 24x30 UNIT #: SHOP-09

TENANT#1NAME: YUBA COUNTY CPS

ADDRESS: 5730 PACKARD AVE CITY: MSVL, CA STATE & ZIP CODE 95901

TELEPHONE# 530-749-6394 TELEPHONE# _____

EMPLOYER NAME: _____ ADDRESS: _____

CITY/STATE/ZIP CODE: _____ EMPLOYER TELEPHONE _____

1. RENT 200.00 (TENANT INITIALS HERE)

a. \$Tenant shall pay _____ Per month to owner as rent for space.

b. \$ _____ is prorated rent due for the time from _____ to _____

This rent prorating amount is due the first day of the following month in which this agreement is executed. Tenant shall pay owner the prorated rent due and necessary to bring the rent payment up to the date through the last day of the second calendar month of the agreement.

c. Beginning on the third calendar month of the agreement term, tenant's rent shall be paid monthly in advance on the first day of each and every calendar month.

d. THERE IS NO REFUND OF RENT.

e. Tenant understands and agrees that no bailment or deposit of goods for safekeeping is intended or created hereunder. Owner is not a bailee of the tenant's property and the is no warehouseman relationship between the parties. Owner does not take care, custody, control of tenant's said property.

2. DEPOSITS 100.00 (TENANT INITIALS HERE)

\$ _____ shall be paid by tenant in advance, and prior to usage of the unit, as a security, cleaning, and damage deposit, and is to be held by the owner for the tenant's faithful performance of the terms of this agreement and for the cleaning and repair of the space after surrendered by tenant. Upon surrender of space to owner, tenant has 14 days to claim the deposit refund from the owner, less charges for cleaning, repair, and replacement of any missing items, if any. In addition, at owner's sole opinion, Owner may retain any amounts necessary to compensate Owner for tenant's rent due and unpaid after this agreement.

3. OTHER CHARGES (TENANT INITIALS HERE)

Because actual damages for late payments, non-sufficient funds, dishonored checks, and collection costs are extremely difficult to ascertain, Tenant agrees to pay the following charges as liquidated damages and costs that are incurred by Owner in obtaining rent payment(s) and costs and fees that are delinquent and owed by the tenant.

a. Tenant acknowledges Late Charges shall be assessed as follows on the 11th day of each payment period the rent is delinquent.

\$10.00 (1) Ten dollars (\$10.00), if the rental agreement provides for the monthly rent of sixty dollars(\$60.00) or less.

\$15.00 (2) Fifteen dollars (\$15.00), if the rental agreement provides for monthly rent greater than sixty dollars(\$60.00), but less than one hundred dollars (\$100.00)

\$20.00 (3) Twenty dollars (\$20.00), or 15 percent of the rent, if the monthly rental agreement provides for monthly rent of one hundred dollars (\$100.00) or more.

b. \$30.00 (Thirty dollars) for dishonored funds given in any form, whether check, money order, or cashier's check.

c. \$50.00 (Fifty dollars) for each Preliminary Lien and/or Notice of Lien Sale. NOTICE: Tenant's stored property will be subject to a claim of lien for unpaid rent and other charges and may even be sold to satisfy the lien if the rent or the charges due remain unpaid for 14 (fourteen) consecutive days. This lien and its enforcements is authorized by Chapter 10 (Commencing with Section 21700) of the Business and Professions Code of California.

d. Abandonment: In the event rent shall be in default and due and unpaid for a period of fourteen (14) consecutive days, and tenant shall have failed to give landlord written notice of an intention not to abandon the premises and the personal property located in, on or about the premises within fifteen (15) consecutive days thereafter. Landlord may reasonable assume that tenant has abandoned the premises and ant personal property located in, on or about the premises, and at the Owner's option, the premises shall be deemed abandoned and this agreement will be terminated. Notwithstanding the foregoing, in the event Owner otherwise reasonably determines that tenant has abandoned the premises, at Owner's option, the premises and any personal property located in, on or about the premises shall be deemed abandoned and this agreement shall be terminated. Further, in the event of an abandonment of the premises or any other termination of this agreement or tenant's right to possession of the premises, Owner may sell, destroy or otherwise dispose of any personal property thereafter remaining on the premises.

e. \$25.00 (Twenty-five dollars) for an over-lock fee. If the tenant does not pay the balance due by the 11th day of the month, the Owner will place a lock on the tenant's unit until such time as the unpaid balance is paid in full. The over-lock will be removed immediately upon payment in full, and/or 5 (five) days after payment in full is made by personal check.

f. \$10.00 (Ten dollars) lock cutting fee to cut the lock on a unit seized for a lien. It is charged to the account immediately after the lock is cut.

g. \$250.00 (Two hundred -Fifty dollars) advertising fee for any unit advertised as a lien sale unit due to unpaid rent. This fee covers the cost of advertising the lien sale in a local newspaper and the preparation for it. This fee is set to cover a single ad as it is not possible to know in advance how many units will be involved in the lien sale. This fee is contractual and is a lien process issue.

h. \$50.00 (Fifty dollars) auction fee to cover the costs of conducting the auction on any unit that remains unpaid at the time of the auction. Tenant may claim their unit after the start of the auction, but must pay all costs up to and including the auction fee.

i. \$100.00 (One Hundred dollars) for eviction costs to be added to the tenant's entire balance due at the time of filing the eviction notice with the local court.

j. \$25.00 (Twenty-five dollars) for a credit report, in the event tenant does not cure the balance due within the time period described and/or a Public Lien Sale does not cure the total delinquency owed, and/or if the owner files for eviction through the courts, Owner will pursue efforts to collect the unpaid balance. Tenant's signature hereon is authorization for a credit report to be obtained and used by Owner for such collection efforts.

4. USE

Tenant may only store personal property owned by tenant. Tenant has the exclusive control of the storage space during the term of the agreement, and specifically agrees the Owner is not concerned with the value of any goods stored. Tenant acknowledges he is aware the storage of foods, perishable items, flammable, explosives, dangerous, or illegal materials is prohibited. Trash or other discarded materials shall not be allowed in or near the unit. Tenant shall not do, or permit to be done, any act in which creates or may create a nuisance in connection with tenant's rental use of this space.

5. ACCESS

At Owner's sole discretion, Tenant access to the premises may be conditioned in any manner deemed necessary by Owner to secure Tenant payment of costs due Owner, maintain order, and protect security on the premises. Such measures may include, but are not limited to, attaching Owner's lock to Tenant's unit, limiting hours of access, requiring tenant to sign in prior to tenant's entrance and use of the space.

6. RULES

Owner shall have the right from time to time to establish or change hours of operation or to promulgate amendments and make additional rules and regulations for the safety, care, and cleanliness of the premises, or preservation of good order, and or to comply with all federal, state, county, city, and local laws. Tenant agrees to follow all of the Owner's rules now in effect or that may be put into place from time to time.

7. PREMISES

Tenant has satisfied himself as to the present condition of the premises and the space being rented, and further agrees and accepts them as being in good condition and repair. Tenant will immediately notify Owner of any and all defects in the storage space. Tenant will keep the premises in good condition and pay Owner for repairs necessary due to neglect or misuse while under Tenant's control. Tenant shall not build or attach anything to the building or common walls, or make or cause to be made, any modifications of the space.

8. INSPECTION

Owner may enter the space for purposes of inspection by giving the Tenant 24 hours advance notice by use of the telephone numbers supplied by Tenant to Owner. Owner may further enter the space without any prior notice whenever Owner believes any hazardous materials, condition, or nuisance has been created, or is occurring in the space, or for repairs to the interior door, or inspections by governmental authorities. Said inspection includes permission to "cut" and/or remove any and all tenant locks. Any costs incurred by Owner in removing such hazardous materials will be charged to the tenant's account.

9. TERMINATION

1. This agreement will become immediately null and void when Tenant (a) pays any rent with a check drawn on Non-Sufficient funds, or (b) stores any property not owned by Tenant in the space. In the event of either occurrence, Tenant gives Owner permission to attach a lock on Tenant's space until such time as Tenant can cure the "Non-Sufficient" funds and/or remove property not belonging to tenant.
2. Any other termination of this agreement must be made in writing. Delivery of the termination notice is not effective unless acknowledged by recipient or recipient's agent, either in person, or through certified mail, or other such legally acknowledged service methods. Owner has the unilateral rights to terminate this tenancy within 15 days written notice given by Owner to Tenant. Tenant may terminate this tenancy by giving 15 days written notice to the Owner.

10. ASSIGNMENT

Tenant does not have the right to sublet or assign the storage space nor to store property owned by others without written permission of the Owner. Storing property not owned by Tenant will render this agreement immediately null and void. Tenant's signature hereon is his assurance that all property being stored in the space belongs only to him.

11. INDEMNITY

Lessee agrees to hold Lessor harmless, and defend Owner from all claims, demands, actions, and causes of actions (including attorney fees, and all costs whatsoever) that are hereafter brought about by others as a result of or arising out of Lessee's use of property and are not as a result of owners negligence. If a third party is injured as a result of the tenant's acts, and that third party seeks to recover against the Owner, the Owner will look to the tenant to recover for any damages it is required to pay that injured third party. Unless limited by law, Tenant waives his right to bring any claim against the Owner to trial by jury.

12. RELEASE OF OWNER LIABILITY

As a further consideration of use and occupancy of the space and premises, Tenant agrees that Owner, his agents, employees, and assigns shall not be liable to Tenant, his agents, guests, licensees or invitees for any loss or damages, injury or death caused to them or to their stored property as the result of the use and rental of the space and premises. It is further agreed that any stored property is placed in this space at the Tenant's sole risk, and Owner and Owner's agent, employees, and assigns shall have no responsibility or liability for any loss or damage to said property from any cause whatsoever. Tenant acknowledges that Owner does not warrant or represent that stored property will be safely kept, nor that it will be secure against theft or mysterious disappearance, nor that the premises and space are secure against theft or mysterious disappearance, and/or hazards caused by pests, water, flood, fire, or the elements of weather and/or earthquake. Tenant will not hold Owner liable for Tenant property loss or damage due Owner, Owner's agents and/or employees active or passive acts or omissions or negligence. Tenant signature hereon is his release of Owner liability for any loss of any kind. It is agreed by Tenant that this release of Owner's liability is a bargained for condition set forth herein, and that were Owner not released from liability as set forth herein, a much higher rent would have to be paid by tenant.

13. INSURANCE

OWNER DOES NOT PROVIDE INSURANCE covering Tenant's stored property. Tenant acknowledges he is aware that insurance is available from independent agents and companies to protect Tenant in the event of theft, damage, or destruction of Tenant's property. Tenant's stored property cannot exceed \$5,000.00 (Five Thousand Dollars) in value, unless approved in writing by the Owner and unless the Tenant provides the Owner with proof of insurance for %100 (one hundred percent) of the estimated value of property. Tenant further agrees not to store property having special or sentimental value and Tenant further waives his right to make claims to emotional attachment to his stored property. In the event Tenant now or later acquires insurance coverage on his stored property, Tenant expressly agrees to indemnify all attorneys fees incurred by Owner in connection with such claim or action. This agreement is Tenant's waiver for subrogation. If tenant collects from his insurance company on a loss or damage claim, Tenant's insurance company cannot pursue claims against the Owner after it has paid its insured. Tenant's insurance company will not have the right to then seek recovery back against the Owner for their payment of that claim.

14. SECURITY OF SPACE

Tenant agrees to be solely liable and responsible for providing such locks as Tenant desires, for securing access to the space. In the event such locks or security devices are rendered ineffective for the intended purposes from any cause, or the space is rendered insecure in any manner, Owner may at his sole opinion, take whatever measures deemed necessary by Owner to secure the access to Tenant's space. Owner is not responsible for taking any measures whatsoever, nor for notifying Tenant that access to his space has become insecure. The fact that Owner has taken measures to re-secure that access to Tenant's space under this paragraph shall not alter the limitations of liability set forth in paragraph #12 "RELEASE OF OWNER LIABILITY" above, nor shall such measures be deemed a conversion of Tenant's property.

15. NOTICES

Changes to terms, change of address, and all notices required or permitted by law or by this agreement may be sent to Tenant at any address given by Tenant. In the event any of the addresses given herein change, such change shall not be binding upon Owner unless Tenant has given Owner written notification of the change and Owner acknowledged its receipt in writing. Any of the terms of this agreement may be changed by Owner by giving written notice to Tenant 30 (thirty) day prior to the expiration of any month's tenancy.

16. NO ORAL AGREEMENTS

This rental agreement contains the entire agreement between Owner and Tenant and no oral agreements shall be of any effect whatsoever. Tenant agrees he is not relying upon an oral representation made by Owner, or any of owner's agents, employees, or any other persons purporting to modify or add to this agreement in any manner.

17. SUCCESSION

All provisions of this agreement shall apply to, bind, and be obligatory upon heirs, administrators, representatives, successors, and assigns of the parties hereto.

18. RIGHT TO REFUSE

Owner reserves the right to refuse to rent units to anyone convicted of a criminal offense. This agreement is terminated if the Tenant is convicted of a criminal offense during the tenancy period. The Owner has the right to validate the Tenant's criminal records at any time.

19. VALIDITY

If any part of this agreement is unenforceable for any reason, it shall not affect the balances of the agreement otherwise found to be valid and enforceable. For purposes of clarification and simplicity, number and gender are referred to in singular and male. Any copy, photograph, facsimile, or electronic reproduction of this agreement carries the same weight and authority as the original. By signing hereon, I swear under the laws of the State of California, that all the information provided hereon is true and correct and complete. I understand providing false information will immediately render this agreement null and void and release Owner from all terms and conditions herein. I have received a copy of this agreement.

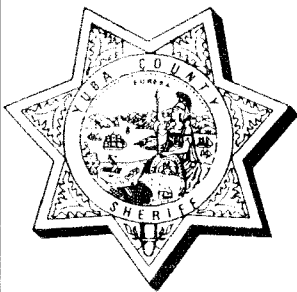
SIGNATURE

DATE

SIGNATURE

DATE

see other side



Yuba County Sheriff's Department

Steven L. Durfor, Sheriff-Coroner

215 5th Street, Suite 150, Marysville, CA 95901
Ph: 530-749-7777 • Fax: 530-741-6445



JULY 24, 2012

TO: YUBA COUNTY BOARD OF SUPERVISORS

FR: STEVEN L. DURFOR, SHERIFF-CORONER 

RE: AGREEMENT WITH DEPARTMENT OF AGRICULTURE, TAHOE NATIONAL FOREST

RECOMMENDATION:

Approve and sign the agreement with the U.S. Forest Service to provide law enforcement services to fight controlled substances on U.S. forestland.

BACKGROUND:

This is an annual agreement, which has been in effect for many years, and requires Board of Supervisors approval to provide law enforcement services on a reimbursable basis. The Sheriff's Department provides controlled substance support, in areas of both the Tahoe and Plumas National Forests. The agreements will provide reimbursement in the amount of \$5,000 for controlled substances.

DISCUSSION:

The Sheriff will provide reimbursable law enforcement services to the Tahoe National Forests in accordance with the attached agreement. The Sheriff has adequate resources to provide the services in the same manner as provided in past years.

FISCAL IMPACT:

None. The agreements provide reimbursement from the U.S. Forest Service for law enforcement services rendered, creating additional revenue for the Sheriff's Department.

COMMITTEE ACTION:

Due to the routine nature of the request, this item was placed directly on the Board of Supervisor's agenda.

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USDA, Forest Service

OMB 0596-0217
FS-1500-8A

FS Agreement No. 12-LE-11051360-003
 Cooperator Agreement No. _____
 Modification No. 003

EXHIBIT B

**COOPERATIVE LAW ENFORCEMENT ANNUAL OPERATING PLAN &
FINANCIAL PLAN**

**Between The
YUBA COUNTY SHERIFF'S DEPARTMENT
And the
USDA, FOREST SERVICE
TAHOE AND PLUMAS NATIONAL FORESTS**

2012 CONTROLLED SUBSTANCE ANNUAL OPERATING AND FINANCIAL PLAN

This Annual Financial and Operating Plan (Annual Operating Plan), is hereby made and entered into by and between the Yuba County Sheriff's Department, hereinafter referred to as "YCS," and the USDA, Forest Service, Tahoe and Plumas National Forests, hereinafter referred to as the "U.S. Forest Service," under the provisions of Cooperative Law Enforcement Agreement #12-LE-11051360-003 executed on October 05, 2011. This Annual Operating Plan is made and agreed to as of the last date signed below and is for the estimated period beginning October 01, 2011 and ending September 30, 2012.

FY-2012 Annual Operating Plan: \$5,000

I. GENERAL:

- A. The following individuals shall be the designated and alternate representative(s) of each party, so designated to make or receive requests for special enforcement activities.

Principal Cooperator Contacts:

Cooperator Program Contact	Cooperator Administrative Contact
Steven L. Durfor, Sheriff Yuba County 215 5 th Street, Suite 150 Marysville, CA 95901-5737 Telephone: (530) 749-7779 FAX: (530) 742-6286 E-Mail: sudurfor@co.yuba.ca.us	Michelle Manning Yuba County Sheriff's Financial Manager 215 5 th Street, Suite 150 Marysville, CA 95901-5737 Telephone: (530) 749-7732 FAX: (530) 749-7352 E-Mail: mmanning@co.yuba.ca.us



Cooperator Alternate Program Contact	
Mark Heath/Scott Rounds, Narcotics Yuba County Sheriff's Department 215 5 th Street, Suite 150 Marysville, CA 95501-5737 Telephone: (530) 749-7779 FAX: (530) 749-7352 E-Mail: mmanning@co.yuba.ca.us	

Principal U.S. Forest Service Contacts:

U.S. Forest Service Program Manager Contact	U.S. Forest Service Administrative Contact
Julie Lombard, Special Agent Tahoe National Forest 631 Coyote St. Nevada City, CA 95959-2250 Telephone: (530) 478-6228 FAX: 530-478-6179 E-mail: jlombard@fs.fed.us	Hylah Jacques, Program Support Assistant Pacific Southwest Regional Office –LEI 1323 Club Drive Vallejo, CA 94592-1110 Telephone: (707) 562-9127 FAX: (707) 562-9031 E-mail: hjackson@fs.fed.us
U.S. Forest Service Program Coordinator Contact	
Marion Matthews Assistant Special Agent in Charge Pacific Southwest Regional Office –LEI 1323 Club Drive Vallejo, CA 94592-1110 Telephone: (707) 562-8662 (office) Cell: (559) 304-3705 FAX: (707) 562-9031 E-mail: mmatthews@fs.fed.us	

II. CONTROLLED SUBSTANCE OPERATIONS

Pursuant to IV-I of the Cooperative Law Enforcement Agreement between YCS and the U.S. Forest Service, Agreement No. 12-LE-11051360-003, the following is in support of operations to suppress manufacturing and trafficking of controlled substances on or affecting the administration of National Forest System lands, with an emphasis on identification, apprehension and prosecution of suspects engaged in these activities:

**A. The U.S. Forest Service agrees:**

1. To reimburse YCS for expenditures associated with the detection of locations and activities related to illegal production and trafficking of controlled substances, including:
 - a. Ground reconnaissance to identify and inventory locations and activities associated with producing or trafficking controlled substances.
 - b. Aerial reconnaissance to identify and inventory locations and activities associated with producing or trafficking controlled substances. Reconnaissance shall be performed using a U.S. Forest Service approved aircraft with a minimum of one U.S. Forest Service observer on board, unless waived by the U.S. Forest Service.
2. To reimburse YCS for certain expenses resulting from investigative activities associated with investigating cases involving the illegal production or trafficking of controlled substances on or affecting the administration of National Forest system lands, including:
 - a. Surveillance operations to identify persons illegally producing or trafficking controlled substances.
 - b. Apprehension of persons suspected of producing or trafficking controlled substances.
 - c. Collection of evidence to support prosecution of persons suspected of illegally producing or trafficking controlled substances.
 - d. Prosecution of persons suspected of producing or trafficking controlled substances.
3. To reimburse YCS for expenses resulting from the removal of cannabis plants from National Forest System lands. When circumstances indicate that removal of the cannabis plants is required before an investigation to determine the person(s) responsible can be completed, eradication operations must be approved by the U.S. Forest Service prior to taking place.

Note: YCS retains the authority to eradicate cannabis plants from National Forest System lands without reimbursement from the U.S. Forest Service at its discretion.
4. To reimburse YCS for the costs of purchasing supplies and equipment used exclusively for activities described in items A.1, A.2 and A.3 of this Plan. Purchases must be agreed to and approved by the U.S. Forest Service.



Purchases may not exceed 10% of the total allocation without prior approval by the U.S. Forest Service Designated Representative.

B. YCS agrees:

1. Within its capability, to perform the following activities on National Forest System lands:
 - a. Detect and inventory locations associated with illegal production or trafficking of controlled substances, and notify the U.S. Forest Service of such locations as soon as possible.
 - b. Investigations to determine the person(s) responsible for manufacturing or trafficking controlled substances.
 - c. Upon request and prior approval of the U.S. Forest Service, remove cannabis plants from National Forest System lands.
2. To furnish all activity reports, crime reports, investigation reports, and other reports or records, resulting from activities identified in Section II, A of this Operating and Financial Plan to the affected Forests for review and forwarding to the Regional Office for processing.

C. The U.S. Forest Service and ACS mutually agree to the following:

1. The following rate schedule will apply to all expenditures that may be reimbursed to YCS under this agreement;

Salary (base)	\$35.00 per hour,
Salary (overtime)	\$52.50 per hour,
Per Diem costs	\$39.00/M&IE + \$65.00/Lodging
Travel (mileage and fares)	Actual documented costs,
Helicopter flight time	Actual documented costs,
Supplies or equipment	Actual documented costs

2. The total expenditures of YCS that may be reimbursed may not exceed.... **\$5,000**.
The total expenditures for item A.4 may not exceed..... **10%** of the total allocation.

3. **Prior Year Funding Availability:** Prior year, confirmed, unexpended, controlled substances operational funds are available for expenditure for the remainder of the master agreement under the same operating procedures of the current year financial and operating plan, Section A, Items 1-4. In addition, confirmed unexpended prior year controlled substances operational funds may be de-obligated at the discretion of the US Forest Service, by mutual consent with the cooperator, as stated in the Master Agreement under the terms of the modification paragraph.

**III. BILLING FREQUENCY:**


See Cooperative Law Enforcement Agreement Provisions II-I and III-C for additional information.

The YCS will furnish itemized monthly statements of expenses to the U.S. Forest Service for expenditures that may be reimbursed as identified in items II A.1, A.2, A.3, and A.4 of this Plan. Attachment A, Law Enforcement Billing Summary, Drug Enforcement must be completed and submitted to the contacts in (a) below for each billing statement.

- a. **Mail copies of itemized billing statements to:**
Hylah Jacques, Program Support Asst.
Pacific Southwest Regional Office LEI, R5
1323 Club Drive
Vallejo, CA 94592
- Send photocopy to:**
Julie Lombard Special Agent
Tahoe National Forest
631 Coyote St.
Nevada City, CA 95959-2250
- b. **Send hard copy invoices to:**
U.S. Forest Service
Albuquerque Service Center
Payments – Grants & Agreements
101 B Sun Ave NE
Albuquerque, NM 87109-4473
Or fax to: (877) 687-4894
Or e-mail scanned invoice to: ASC_GA@fs.fed.us
- c. Final billings for reimbursement on this Annual Operating Plan (AOP) must be received by the U.S. Forest Service before January 31, 2013 in order to receive payment.
- d. **Annually update the CCR registration of the County Sheriff's DUNS# on the Central Contractors Registration (CCR) website at www.ccr.gov for the verification of the EFT (Electronic Funds Transfer) banking information.**



In witness whereof, the parties hereto have executed this Annual Operating Plan as of the last date written below.


STEVEN L. DURFOR, Sheriff
Yuba County

06/12/12
Date

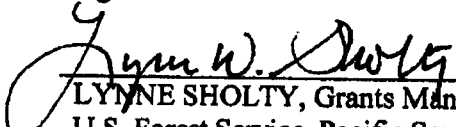
Chair, Yuba County Board of Supervisors

Date

SCOTT HARRIS, Special Agent in Charge
U.S. Forest Service, Pacific Southwest Region

Date

The authority and format of this agreement has been reviewed and approved for signature.


LYNNE SHOLTY, Grants Management Specialist
U.S. Forest Service, Pacific Southwest Region

11/8/11
Date

Burden Statement

According to the Paperwork Reduction Act of 1995, an agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 0596-0217. The time required to complete this information collection is estimated to average 3 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

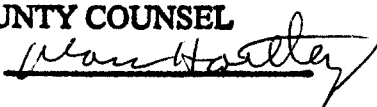
The U.S. Department of Agriculture (USDA) prohibits discrimination in all its programs and activities on the basis of race, color, national origin, age, disability, and where applicable, sex, marital status, familial status, parental status, religion, sexual orientation, genetic information, political beliefs, reprisal, or because all or part of an individual's income is derived from any public assistance. (Not all prohibited bases apply to all programs.) Persons with disabilities who require alternative means for communication of program information (Braille, large print, audiotape, etc.) should contact USDA's TARGET Center at 202-720-2600 (voice and TDD).

To file a complaint of discrimination, write USDA, Director, Office of Civil Rights, 1400 Independence Avenue, SW, Washington, DC 20250-9410 or call toll free (866) 632-9992 (voice). TDD users can contact USDA through local relay or the Federal relay at (800) 877-8339 (TDD) or (866) 377-8642 (relay voice). USDA is an equal opportunity provider and employer.

APPROVED AS TO FORM

ANGIL P. MORRIS-JONES

COUNTY COUNSEL

BY:  Page 6 of 6



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**FRIDAY
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287-12

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Telephone (530) 742-5483

Facsimile

(530) 742-5483

Sutter/Yuba Friday Night Live
301 Fourth Street, Marysville, California 95901

Board of Directors

July 2, 2012

Chairman

Doug Sloan

Board Members

Nancy Aaberg

Carl Adams

Larry Booth

Stan Cleveland

Steve Durfor

Don Fitzpatrick

Nina Gill

John Guth

Richard Hare

Tej Maan

Steven Roper

Ed Smith

Marilee Smith

To the Yuba County Board of Supervisors:

I am writing to ask you to support the REACH Coalition of Youth Development, and, in doing so, show real vision and leadership for our county.

The REACH Coalition is a youth-led, adult supported collaborative made up of multiple agencies covering the different communities within Yuba Sutter. Our coalition is striving to increase access to supports and opportunities for young people. While also working to change the community perception of youth in our area and increase youth and adult community involvement.

We are currently working on a "Success Campaign" that includes presentations to all of Yuba Sutter's municipalities requesting funding support. We know that it starts with leaders removing barriers to change.

The community has shown tremendous support and willingness to contribute in our efforts. Our Coalition would like present at your July 24th meeting and ask the Board to join in this partnership to make a real difference in Yuba County.

CEO

Janet Siller

Sincerely,

Rochelle McCauley

Rochelle McCauley
REACH Coalition Coordinator
301 4th Street
Marysville, CA 95901
742-LIVE
rochelle@fridaynightlive.com
www.fridaynightlive.com

SUTTER/ YUBA

**Friday
Night**
live

PARTNERSHIP

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COUNTY
DEPARTMENTS

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The County of Yuba

Community Development & Services Agency

Kevin Mallen, Director

Phone - (530) 749-5430 • Fax - (530) 749-5434

915 8th Street, Suite 123
Marysville, California 95901

www.co.yuba.ca.us



288-12

BUILDING
749-5440 • Fax 749-5616

CODE ENFORCEMENT
749-5455 • Fax 749-5464

ENVIRONMENTAL HEALTH • CUPA
749-5450 • Fax 749-5454

HOUSING AND COMMUNITY SERVICES
749-5460 • Fax 749-5464

PLANNING
749-5470 • Fax 749-5434

PUBLIC WORKS • SURVEYOR
749-5420 • Fax 749-5424

FINANCE AND ADMINISTRATION
749-5430 • Fax 749-5434

TO: Board of Supervisors

FROM: Tejinder Maan, Environmental Health director

SUBJECT: Adopt a Resolution confirming the report of delinquent charges and order of assessment.

DATE: July 24, 2012

Recommendation: Adopt a resolution confirming the report of delinquent charges and order of assessment to be placed on the property tax roll.

Background: The owner of any improved property within the mandatory pickup area is required to subscribe to and pay for refuse collection service to be rendered by Yuba-Sutter Recology per County Ordinance 7.05.

Discussion: Yuba-Sutter Recology submitted a report of delinquent accounts as required by ordinance to the Yuba County director of CDSA for all of the unpaid bills for the service rendered by them. Per Yuba County Ordinance 7.05, a hearing was held which provided the county residents an opportunity to have their name removed from the report. After the conclusion of the hearing process, the final report of delinquent charges and order of assessment was created. By resolution from your Board, the CDSA Director is requesting to place this report on the property tax roll.

Fiscal Impact: There will be no additional cost to the county and no impact to the general fund.

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The County of Yuba

Community Development & Services Agency

Kevin Mallen, Director

Phone - (530) 749-5430 • Fax - (530) 749-5434

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Marysville, California 95901

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HOUSING AND COMMUNITY SERVICES
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749-5470 • Fax 749-5434

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749-5420 • Fax 749-5424

FINANCE AND ADMINISTRATION
749-5430 • Fax 749-5434

**MINUTES OF THE YUBA COUNTY
ASSESSMENT FOR COLLECTION
AND DISPOSAL OF GARBAGE
Monday, July 9, 2012
2:00p.m. Supervisor's Chambers
915 8th Street
Marysville, California**

CALL TO ORDER

The meeting was called to order at 2:00 p.m. by Tej Maan with Kevin Mallen, Sean Powers, Chris Thornburg and Scott Pardini present.

PUBLIC HEARING

1. Report of Delinquent Solid Waste Collection Charges And Order of Assessment

Tej Maan, Environmental Health Director, explained to those present that the Public Hearing was being held to give property owners an opportunity to voice their objection to the delinquent charges and possibly work out some type of agreement for payment in order to avoid an assessment being placed on their property.

Scott Pardini, stated that Recology has a total of 958 delinquent accounts and the property owners have until August 1, 2012 to pay their bill. He stated that if the delinquent bill is not paid by August 1st, an assessment will be placed on the property owner's tax bill.

A representative for Kathleen Lawson, 1171 Jones Barr Trail, stated that Ms. Lawson recently paid her bill and wanted to make sure no liens were placed on her property.

Chris Thornburg, Recology, stated that the lien has been removed from the property at 1171 Jones Barr Trail.

Gregory Casey, 1938 Fall River Drive, stated that the charges he was being billed for

were created prior to his purchasing the property and requested the charges be removed from his property.

Tej Maan, Environmental Health Director, instructed Recology to research the history on the bill and, if the fees occurred prior to Mr. Casey taking ownership of the property on Fall River Drive to remove the charges from Mr. Casey's property.

Teresa Navarro, 1678 Maywood Drive, stated that she is not working and has a Workman's Comp case pending. Ms. Navarro stated that she has no money and does not know how or when she will be able to pay the delinquent bill.

Tej Maan, Environmental Health Director, suggested that the lien be placed on the property at 1678 Maywood Drive and that would allow Ms. Navarro some time to pay the bill.

Chris Thornburg, Recology, stated that as soon as the bill was paid the lien would be removed from the property at 1678 Maywood Drive.

Maria Hernandez, 1885 Park Circle, stated that she paid half of her delinquent bill recently and is attempting to raise the money to pay the balance.

Tej Maan explained to Ms. Hernandez that she has until August 1, 2012 to pay the bill so that it won't become a lien on her property.

Gustavo Salas, 5274 Chestnut Street, stated that she felt she could have the balance of her delinquent bill paid by September 2, 2012.

Chris Thornburg, Recology, stated that she would have a representative from the billing department contact Ms. Salas to work out the payment agreement.

There being no further discussion, the hearing was closed at 2:30p.m.

**BOARD OF SUPERVISORS
COUNTY OF YUBA
STATE OF CALIFORNIA**

RESOLUTION NO: 2012 -

IN RE:

A RESOLUTION CONFIRMING REPORT)
OF DELINQUENT SOLID WASTE)
COLLECTION CHARGES AND ORDER)
OF ASSESSMENT)
_____)

WHEREAS, the owners of improved property within the Mandatory Pickup Areas, which are described in Chapter 7.05 of the Yuba County Ordinance Code, are required to subscribe for and pay for refuse collection services; and

WHEREAS, certain residents have failed to pay for such refuse collection on a timely basis, thereby accruing delinquent charges; and

WHEREAS, Recology Yuba-Sutter, has submitted to the County a report of delinquent charges referring to each separate parcel of real estate and the amount of charges proposed to be assessed; and

WHEREAS, the notice of the hearing was given by §7.05.220 of the Yuba County Ordinance Code; and

WHEREAS, a hearing was conducted wherein objections and protests from property owners liable to be assessed for the delinquent charges was heard.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors hereby confirms the special assessments against the respective parcels of land as set forth in Attachment A, attached hereto by this reference, and directs that charges imposed upon such respective parcels of land by placing them on the fiscal year 2012/2013 property tax roll. Each such assessment shall be increased by the amount of Twenty-Five Dollars for the County's administrative expenses. This will be effective for any remaining unpaid bills as of August 1, 2012.

BE IT FURTHER RESOLVED that the assessment shall be collected at the same time and in the same manner as ordinary County ad valorem property taxes are collected, and shall be subject to the same penalties and the same procedure and sale in case of delinquency as provided for those taxes.

PASSED AND ADOPTED at a regular meeting of the Board of Supervisors of the County of Yuba, State of California, on the 24th day of July, 2012, by the following vote:

AYES:

NOES:

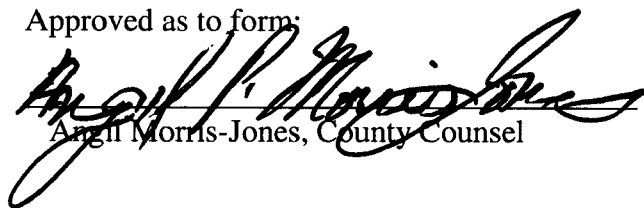
ABSENT:

ABSTAIN:

Hal Stocker, Chair

ATTEST: Donna Stottlemeyer
Clerk of the Board of Supervisors

Approved as to form:



Angil Morris-Jones, County Counsel

Cust #	Customer Name	Owner Name	Service Address	Lien #	Parcel #	Lien Amt	Curr Bal
1609890	LONG, JOHNNY S & CAROL	LONG, JOHNNY S & CAROL M	2024		022-221-008-000	616.16	929.66
1611987	FRANTOM DENNIS	FRANTOM DENNIS J & KATHRYN M	2007		022-221-012-000	152.00	306.33
1139633	HAAG, RONNIE	PLUMLEE CAROL A CO-SUC	5294		021-472-025-000	464.42	700.80
1702398	CARY, NORINE	CARY NORINE	5296		021-472-021-000	311.90	471.06
1782309	VASQUEZ, PATRICIA	VASQUEZ, PATRICIA	5298		021-472-027-000	31.48	182.47
3541	LANCASTER, JANET	LANCASTER, JANET E	6177		019-282-025-000	225.58	382.13
1777721	INOUE, JOANN	ELDRITS CLAYTON	6102		019-282-009-000	222.09	378.54
972224	STOKER, TROY S.	STOKER TROY	5977		021-143-003-000	113.22	340.71
1017318	CASTEEL, MICHAEL & JOANN	CASTEEL MICHAEL W SR & JOANN M	5782		020-122-038-000	312.20	471.37
1095801	SCOVILL, FRANK O & JOANN	SANCHEZ FAWN	5549		021-331-023-000	464.42	700.80
1276153	LITTLE, FRANK	LITTLE FRANKLIN D	5736 A		020-122-060-000	312.08	471.25
1276161	LITTLE, FRANK	LITTLE FRANKLIN D	5736 B		020-122-060-000	312.08	471.25
1276179	LITTLE, FRANK	LITTLE FRANKLIN D	5736 C		020-122-060-000	312.08	471.25
1368273	WALKER, JOHN & JOANNE	WALKER JOHN	5752		020-122-065-000	237.05	468.08
1655935	FIELDS, RANAE	BRASHER EVELYN	5597		020-280-019-000	225.58	382.13
1658251	CROSS, JOHN & BREE	CROSS JONATHAN	5547		021-331-024-000	450.09	696.03
1738137	WHITMORE, LAURIE	WHITMORE LAURIE	5630		020-232-007-000	149.73	303.89
1799543	SIERRA, JENNIFER	SIERRA JENNIFER	5596		020-270-021-000	463.29	699.63
1960071	SELF, KYLE	SELF LEONARD & DARLENE	5505		021-391-014-000	149.73	303.99
1929223	CHERRY, ALANA	LALIBERTE MICHAEL	5760		020-122-053-000	350.85	583.79
1984350	GAGE, SHELLY	ARMAS PANFILO	5603		020-280-017-000	49.54	200.77
1000355	DUNN, MARTY	DUNN MARTIN JAY	6076		020-061-032-000	312.20	471.37
1089192	PACE, GEORGE	LANZA ROY E	6013		020-054-004-000	312.20	471.37
1286087	OTWELL, WAYNE	OTWELL CARROLL WAYNE & PATRICI	6033	A-B	020-054-001-000	229.86	386.54
1348457	O'CONNOR, JANET	O'CONNOR JANET LEE	6086		020-061-031-000	72.48	224.41
1846484	OTWELL, WAYNE	OTWELL CARROLL WAYNE & PATRICI	6033		020-054-001-000	227.89	384.51
1778547	TRENT, JOHN	GILES VERNON L	1380		020-061-031-000	66.31	292.93
1726140	MORENO, LARRY	MORENO LARRY & MONICA	1159		016-592-006-000	221.61	380.71
1387612	MARTINEZ, ALBERT	MARTINEZ ALBERT R	4332		013-680-017-000	309.53	468.62
1957349	FORD, PORTIA	MCKNIGHT JONATHAN & CHRISTINA	4320		013-680-019-000	45.65	197.22
1672427	MICHALENCO FAMILY TRUST	BANDUCCI DOUGLAS J	5655	A-G	021-342-003-000	2,517.28	3,396.89
1965417	CARNITAS MICHOCAN	WALBERG DONNA J	5745		020-222-015-000	174.04	391.12
672477	LEE, WILLIAM	LEE WILLIAM J & DEBRA D	5753		020-222-021-000	309.63	468.72
992560	GRAY, BETH	GRAY ELIZABETH	5737		020-222-005-000	74.31	226.29
1658350	MILLER, BETTY	SALAZAR JAVIER & MARIA ISABEL	5567		021-412-001-000	250.78	553.23
1730928	WAHLBERG, DONNA	WAHLBERG DONNA J	5747		020-222-015-000	76.55	228.60
1762749	MILLER, MIKE	SALAZAR JAVIER & MARIA ISABEL	5565		021-412-001-000	180.26	335.44
1778554	WARDER, RACHAEL	WARDER RACHAEL K	5790		020-191-002-000	309.53	468.62
1781723	KNOWLES, CHEVONNE	TEJEDA ALBERT	5616	B	021-341-027-000	25.07	25.82
1810696	COLLIER, ELIZABETH	GIBBS PETER	5650		021-341-041-000	125.69	129.44
1811397	POMPA, MARLISA	TEJEDA ALBERT	5616	C	021-341-027-000	312.03	471.20
1862333	BARNUM, MARSHA	GARCIA MARTIN & TELMA	5513		021-412-012-000	50.42	201.68
1881168	LUCAS, JENNIFER	ROMERO FRANCISCO & MARIA DEL C	5626	A	021-341-024-000	148.08	152.49
1001155	KEETON, MABEL	KEETON RAY ORVILLE & MABEL	4819		013-151-014-000	312.20	471.37
1781113	DUNN, JESSICA	BARABIN MICHAEL J SR	4759		013-201-037-000	309.60	468.69
1969724	TRULL, MEGAN	VAN TASSEL STANLEY	4587		013-300-030-000	166.35	393.72
1931286	PELLEGRINI, CHARMINE	PELLEGRINI JACKLYN	3898		014-473-004-000	114.87	118.29
11684	HARRIS, RUTH LEE	HUGHES WILLIAM PAIGE HARRIS RU	4532	B	013-331-003-000	129.91	133.81
1026830	FLORE, MAGDALENA	FLORE MAGDALENA	4690		013-331-005-000	312.20	471.37
1047588	JENKINS, JAMES	JENKINS JAMES B	4270		014-122-024-000	175.37	403.61
1125186	SMITH, JAMES & TAMRA	SMITH JAMES LEEROY & TAMARIA	4608		013-321-039-000	312.20	471.37
1232313	VAN GUTMAN, JON	VAN GUTMAN JON	4520		013-331-005-000	312.20	471.37
1405067	LITTLE, FRANK	LITTLE FRANKLIN D & BRENDA G	4665		013-282-034-000	312.08	471.25
1661677	XIONG, WACHOR	AGLES ROBERT C & PATRICIA	4525		013-332-006-000	110.34	336.02
1704444	TAYLOR, RICHARD	LOPEZ JOSEPH	4674		013-281-002-000	225.58	382.13
1711175	BLAKE, BRANDY	DAVIES GENE & BETTY J	4605		013-322-026-000	312.10	471.27
1731355	CARLOS, DON	GARCIA DONALD T	4724		013-231-037-000	307.41	466.43
1739127	ROSE, RODNEY	ROSE RODNEY B	4421		013-322-025-000	312.20	403.26
1813740	GONZALES, SUSAN	ANGEL ROBERT THURMAN & REGINA	4301		014-072-016-000	312.20	471.37
					014-110-008-000	227.84	384.46

ATTACHMENT A

Cust. #	Customer Name	Owner Name	Service Address	Lien #	Parcel #	Lien Amt.	Curr Bal
1922681	LOPEZ, RUBY	QUINTERO JOSE & GUADALUPE	4637 ARDMORE AVE	76688	013-282-019-000	443.58	679.32
1729086	RADMAN, MICHELLE	RADMAN, ELIZABETH	1414 ARLINGTON WAY	76807	016-550-001-000	286.22	274.59
1445543	MOREBECK, WILLIAM	MOREBECK WILLIAM C & JOAN K	1699 D ASH WAY	75999	021-131-015-000	280.35	563.86
590539	MILLER, LISA	MILLER, ELSIE B	5263 ASPEN WAY	76344	021-482-007-000	304.16	463.09
1086353	OLIVER, DAMON C	OLIVER, DAMON C	5268 ASPEN WAY	76415	021-471-018-000	262.20	420.62
1779768	LOUDERMILK, AMANDA	MARTIN CAROL E	5288 ASPEN WAY	76608	021-471-008-000	226.69	383.28
1847763	TRICE, JASMINE	ROSE, RODNEY B	5276 ASPEN WAY	76640	021-471-014-000	312.08	471.25
1873066	ROBERT, EDWARD	BATES, LES	5289 ASPEN WAY	76653	021-472-008-000	190.05	195.71
1953264	REMPF, KIMERLI J	REMPF, KIMERLI J	5295 ASPEN WAY	76710	021-472-005-000	164.68	319.39
1961911	GRAY, KRISTA & DARREL ROSKIE	BATES, LES	5289 ASPEN WAY	76713	021-472-008-000	164.38	109.58
1736198	ALVARADO, CLAUDIA	ALVARADO, CLAUDIA	2177 AUGUST WAY	76578	014-650-011-000	122.16	276.65
1867720	CRITES, ROGER & CYNTHIA	GOLD, MICHAEL R	2213 AUGUST WAY	76649	014-650-005-000	178.28	407.52
1550276	REYES, BRENDA	ALFARO GLADYS ACOSTA	1407 BAMBOO ST	76513	014-662-010-000	181.31	186.71
1395862	LUNA, IMELDA & MARIO VEGA	VEGA, MARIO M	1740 BARNEY AVE	76481	013-670-024-000	310.33	469.44
339242	SEEVERS, MICHELE	SEEVERS, MICHELE	1907 BAUGH ST	76337	014-091-028-000	329.03	488.71
632992	RODRIGUEZ, ANA	RODRIGUEZ CARLOS & ANA	1893 BAUGH ST	76349	014-091-030-000	228.53	457.77
1001387	NOTESTINE, RANDAL & EVELYN	NOTESTINE RANDAL C & EVELYN M	1899 BAUGH ST	76388	014-091-029-000	307.05	466.07
1096429	OLSON, GLEN	OLSON, GLEN & LINDA	1827 BAUGH ST	76416	014-561-002-000	487.70	797.32
1096437	BLANCHARD, MARY	BLANCHARD, ELMER M & MARY B	1935 BAUGH ST	76417	014-091-024-000	225.58	382.13
1096445	JUDD, STEVE & LYNN	JUDD, LYNN E & STEVE M	1942 BAUGH ST	76418	014-092-009-000	312.20	471.37
1103944	LUNA, FRANCIS	LUNA, FRANCIS A	1793 BAUGH ST	76432	014-052-006-000	234.12	354.66
1376078	THOMPSON, DAVID	TUMBER, AMIT	1949 BAUGH ST	76475	014-091-022-000	312.19	471.36
1517051	BRAXTON, GERALD	BRAXTON, GERALD	1986 BAUGH ST	76503	014-092-015-000	74.91	226.91
1877612	FAUPULA, KEIKO	FAUPULA, ELIA & KEIKO	1928 BAUGH ST	76657	014-092-007-000	608.49	921.76
1366348	FREITAS, KELLY	FREITAS, KELLY	5886 BAYWOOD DR	76021	019-541-012-000	312.20	471.37
996777	SCHUK, VIRGINIA	LAFAYETTE, DIRK	4855 BEAVER LN	76386	013-112-012-000	312.20	471.37
796631	HOLT, GRADY	HOLT, GRADY L	6041 BEEDE AVE	75878	021-094-003-000	232.11	388.86
1648443	HILL, DENA	HILL, MAX R & DENA L	1468 BEFORD ST	76542	013-733-006-000	74.31	226.29
1085323	STEVENS, LANA	STEVENS, ALANA GENE	1785 BEVERLY AVE	76410	014-121-011-000	77.62	229.70
1389618	TANNEHILL, KATHY	TANNEHILL, KATHY C	1923 BEVERLY AVE	76480	014-131-023-000	354.05	587.09
1726736	SHIMANSKY, CLINT	SHIMANSKY, CLINT	1922 BEVERLY AVE	76569	014-132-031-000	311.96	471.12
1762442	MIC LENNAN, EDITH	GIBBS, JONATHAN	1945 BEVERLY AVE	76597	014-131-014-000	456.46	692.59
1764901	LA, MARIE	HOANG SUN TRUNG	1971 BIDWELL BAR DR	76815	016-370-021-000	179.28	184.62
976316	LEVESQUE, SHANNON	LEVESQUE, SHANNON & LARRY	3989 BIGLOW DR	76382	014-492-003-000	125.58	280.63
1917079	LEMUS, ROBERTO & ALICIA	LEMUS, ROBERTO & ALICIA V	1422 BINGHAM AVE	76248	021-313-010-000	315.39	474.66
1924604	MC KEE, DANAE	MCCLASKEY, BRUCE A & MICHELLE	1400 BINGHAM AVE	76255	021-313-005-000	292.30	450.86
1968843	WARDLE, PEGGY	LEWIS, SHIRLEY J	1399 BINGHAM AVE	76315	021-312-005-000	37.16	44.57
1089788	MURPHY, MYRTLE	MURPHY, MYRTLE	1984 BIRCH CT	75917	021-183-005-000	464.11	627.87
1141746	BONILLA, RICHARD	BONILLA, RICARDO E	1590 BLACK ANGUS WAY	76444	013-640-035-000	226.75	383.34
1366756	HART, TERRI & STEPHEN	HART, STEPHEN JAMES & TERRI H	4349 BLUEBELL AVE	76474	013-680-010-000	115.85	119.30
1661024	LAMBERT, JARED	LAMBERT, JARED V & BOBI J	1212 BLUEGRASS ST	76787	014-793-004-000	204.77	211.66
1710102	PENDERY, ANDREW	PENDERY, ANDREW	1175 BLUEGRASS ST	76565	014-782-016-000	178.76	406.50
1929645	WEST, HOWARD	WEST, HOWARD D & TINA N	1258 BLUEGRASS ST	76840	014-793-011-000	74.31	226.29
637983	J.L. CONSTRUCTION	CARKER, BRIAN & SANDY	4484 BOMANN DR	76350	014-022-006-000	312.05	471.22
1631274	ZINDA, BETTY	VANG, TON FUE & XIALIA L YANG	4551 BOMANN DR	76536	013-340-040-000	312.20	471.37
1449768	HERNANDEZ, RICARDO & YOLANDA	HERNANDEZ, RICARDO & YOLANDA	2042 BRANDING IRON WAY	76743	016-390-022-000	77.16	80.23
1637511	OSMUN, BARBARA	LE, THUY	2036 BRANDING IRON WAY	76775	016-390-021-000	225.70	454.86
1648476	WILLIAMS, MELISSA & STEVE	WILLIAMS, STEPHEN	2053 BRANDING IRON WAY	76780	016-390-011-000	149.73	303.99
1707553	STINCHFIELD, ANDRES	STINCHFIELD, ANDRES J	1965 BRANDING IRON WAY	76802	016-410-028-000	311.94	471.10
1882562	THOMASON, RHONDA & CORY	HANCOCK, AARON EUGENE & SHANNON	1981 BRANDING IRON WAY	76834	016-400-040-000	74.31	226.29
1369370	REED, LOUIS	REED, LOUIS	2179 BRENT AVE	75977	021-563-021-000	110.34	336.02
1904911	BECKETT, MATTHEW	VALADEZ, CHRISTOPHER JR	2175 BRENT AVE	76233	021-563-022-000	74.31	226.29
1733880	GARZA, ALEX	GARZA, ALEXANDER C	2203 BRENT DR	76106	021-563-017-000	138.68	145.13
1793272	SANDERS, TERRY	SANDERS, TERRY	1759 BRIANNA AVE	76615	013-700-044-000	149.73	303.99
1564434	HANDCOCK, CHRIS	HANDCOCK, CHRISTOPHER D	1034 BROADWAY RD	76758	014-310-064-000	167.69	340.45
1564459	DAVIS, RODNEY	DAVIS, RODNEY LOREN	1365 BROADWAY RD	76759	014-300-050-000	379.89	559.06
1564624	MORSE, CHARITY	MORSE, CHAD E & CHARITY L	1596 BROADWAY RD	76760	014-340-022-000	349.87	528.14
1743061	OLIVES, BEVERLY	DAVIS, RODNEY	1017 BROADWAY RD	76810	014-300-037-000	152.34	324.64
1908070	MORRISSEY, SUE	MORRISSEY, WILLIAM	1683 BROADWAY RD	76824	014-320-015-000	349.72	527.98
1888890	REEVES, JERRY	BUSHERS, GLEN A	1440 BROADWAY RD	76835	014-310-030-000	233.68	408.44

Cust #	Customer Name	Owner Name	Service Address	Lien #	Parcel #	Lien Amt	Curr Bal
1429604	MOSER, PATRICIA	MOSER GEORGE E & PATRICIA D	BROKEN SPUR WAY	76741	016-460-057-000	457.35	693.51
1781913	BUCKLAND, MICHELLE	BUCKLAND MICHELLE R	BROKEN SPUR WAY	76820	016-460-069-000	111.88	337.60
1832682	LAGASSE, MERRY	LAGASSE CORI & MERRY A	BROKEN SPUR WAY	76827	016-560-031-000	225.69	454.85
1910710	JOHNSON, LAWRENCE	JOHNSON LAWRENCE W	BROKEN SPUR WAY	76838	016-560-033-000	118.76	122.32
1925544	MARSH, IAN & TIFFANY	FANNIE MAE	BROKEN SPUR WAY	76839	016-460-040-000	74.31	226.29
1660273	HORNING, MARK	HORNING MARK	BRONCO DR	76785	016-460-034-000	311.90	471.06
1207026	REYNOLDS, JENNIFER	REYNOLDS GARRETT SCOTT	BROOKGLEN DR	76457	014-495-008-000	252.76	410.13
1677665	DAVIS, KENNETH	DAVIS KENNETH J	BROOKGLEN DR	76555	014-494-004-000	225.58	382.13
1742147	DARROUGH, ANDREA	CRUMLEY RICHARD & ANDREA H	BROOKGLEN DR	76582	014-633-002-000	100.00	326.55
1953033	KHAN, MOHAMMAD	KHAN MOHAMMAD	BROOKGLEN DR	76709	014-532-024-000	181.34	336.56
1169150	LITTLE, FRANK	LITTLE FRANKLIN D	BROUGHAM WAY	76448	014-472-006-000	312.06	471.23
1904176	ANDERSON, SHERRI	MARTINEZ JUAN C	BROUGHAM WAY	76673	014-472-004-000	327.94	487.59
1647684	MORENO, DONNA	MORENO DONNA LEE	BUCKSKIN WAY	76541	013-774-006-000	450.09	686.03
1755651	HILLIARD, REGINALD & TERRA	HILLIARD REGINALD & TERRA	BUTLER DR	76126	021-550-023-000	202.42	430.88
1960566	WILSON, FRED	WILSON FRED	BUTLER DR	76296	021-550-025-000	260.55	563.64
1405810	ALCALA, MONICA	HAMP MICHAEL	BUTTER MILK CT	76740	016-230-011-000	429.11	664.42
1884303	QUEZADA, MICHELLE	MCDANIEL RANDY W & LORI	BUTTERCUP LN	76633	013-384-007-000	76.94	79.23
1559822	PRADO, PATRICIA	PRADO ROGER & PATTY	BUTTERFLY LN	76516	013-384-001-000	312.20	471.37
1642610	ELAZAZY, TANVA	ELAZAZY MOHAMED	CALISTOGA WAY	76540	013-640-015-000	311.90	471.06
1704667	DAVIS, KENNETH	DAVIS KENNETH J	CANAL ST	76562	013-472-020-000	225.58	382.13
1828896	MIMS, JIMMY	MASSENGILL TOMMIE & BETH	CANAL ST	76630	013-471-008-000	597.43	910.36
1902824	BEARDSLEY, THOMAS L	ROSE RONALD GARY	CANAL ST	76672	013-471-016-000	303.95	462.87
1558543	TAYLOR, ANGELA	BITTNER VIOLET	CANYON CREEK TRL	76756	016-200-025-000	105.43	334.00
1723766	MC CULLOUGH, BRIAN	MCCULLOUGH BRIAN J & ELIZABETH	CANYON CREEK TRL	76805	016-210-002-000	75.82	76.08
1962729	MALDONADO, LIZ	KAL KAT KARMIJIT SINGH	CANYON CREEK TRL	76850	016-220-030-000	54.06	55.67
1351766	LOCKE, TERI	LOCKE ERIC S & TERI L	CASA DULCE WAY	76733	016-240-027-000	149.73	303.99
1432244	CROUCHET-HUERTA, CRISTINA	HUERTA CRISTINA CROUCHET & MAR	CASA DULCE WAY	76742	016-250-027-000	469.50	706.02
1385723	MC SHEA, SHAUN	MC SHEA SHAUN P & LAURIE V	CATALPA ST	76478	021-465-005-000	312.10	471.27
1625847	PRUITT, JOSEPH	SCOTT LILLIAN C & STEVEN P	CATALPA ST	76533	021-464-003-000	47.91	105.93
1735331	GONZALEZ, MAX	GONZALEZ MAX	CATALPA ST	76575	021-463-015-000	311.06	470.20
1809706	MITCHELL, ELIZABETH	MITCHELL ELIZABETH	CATALPA ST	76623	021-465-007-000	312.03	471.20
1964915	STOUT, TIM	MASSENGILL TOM & BETH	CATALPA ST	76717	021-450-026-000	137.17	291.05
1018225	BONNEY, DAVID	BONNEY DAVID T	CATTAIL CT	75998	019-401-006-000	312.10	471.27
1023308	BAKER, RANDY	BAKER RANDY D	CATTAIL CT	75901	019-401-019-000	312.20	471.37
1340900	TICARAT, SANDRA	BUJDELITUS & TICARAT-BUJDEI	CATTAIL CT	75972	019-401-005-000	202.41	243.73
1314467	RODRIGUEZ, CRUZ & JACKI	RODRIGUEZ CRUZ & CHERYL L	CATTAIL DR	75970	019-383-009-000	74.73	226.72
1371269	MC KNIGHT, WYNDELL	MC KNIGHT WYNDELL M	CATTAIL DR	75981	019-383-011-000	250.87	408.18
1467240	MORSE, KATI	PORTER TIMOTHY A	CATTAIL DR	76002	019-412-006-000	304.20	343.56
1650415	BERNARD, ANTHONY	BERNARD ANTHONY C	CATTAIL DR	76052	019-412-005-000	124.03	350.87
1807411	RANKIN, KRISTA	FILES ROBERT S JR & CHERYL L	CATTAIL DR	76161	019-382-015-000	456.10	692.22
1933688	ROCKENSTEN, CLIFFORD P	ROCKENSTEN CLIFFORD P	CATTAIL DR	76264	019-412-007-000	235.70	392.56
1703644	STANLEY, STEPHANIE	TEIFEL JOSH & HAEFKE-TEIFEL EM	CECILIA WAY	76085	021-540-028-000	104.00	331.31
1832260	WEIGT, AMANDA	WEIGT BRANDEN C & AMANDYA D	CECILIA WAY	76183	021-540-024-000	193.95	369.66
1015197	PACK, IVAN	PACK IVAN & ALISON	CHAPMAN AVE	76393	013-140-069-000	484.42	700.80
1435494	HUTCHINS, HAZEL	HUTCHINS STEPHEN E & HAZEL	CHAPMAN AVE	76488	013-140-008-000	484.28	700.64
1639970	JONES, PAUL & JUANITA	JONES PAUL E & JUANITA	CHATEAU DR	76538	014-632-010-000	333.66	566.08
50484	LAGUNA, ALFRED JR	LAGUNA ALFRED J JR & MARY A	CHESTNUT ST	76320	021-481-020-000	107.53	110.75
1096726	SALAS, GUSTAVO	SALAS GUSTAVO	CHESTNUT ST	76419	021-481-014-000	312.20	471.37
1931682	WATARI, BRYAN & JULIE	FALES JOSEPH D & JENNIFER M	CHURCHILL WAY	76843	016-490-040-000	74.31	226.29
1395771	ANCHEITA, FRAN	ANCHEITA BARON & FRANYLA	COBBLESTONE DR	75989	019-383-018-000	717.25	1,033.81
1436898	FERGUSON, KIMBERLY	FERGUSON KIMBERLY	COBBLESTONE DR	75997	019-391-003-000	312.21	471.38
1727064	KONEFSKY, MATTHEW	KONEFSKY MATTHEW	COBBLESTONE DR	76099	019-391-020-000	102.54	105.60
1735299	KING, SHAWNA	JORGENSEN CASEY & KING SHAWNA	COBBLESTONE DR	76107	019-383-027-000	100.00	252.76
1390384	DAYLEY, BRENT	DAYLEY BRENT T	COFFEE CREEK WAY	76736	016-260-008-000	464.34	700.71
1930114	MORGAN, IRMA	SINGH MANJIT	COFFEE CREEK WAY	76841	016-260-016-000	112.02	337.74
921783	TOOHEY, STEPHANIE	TOOHEY MICHAEL R & STEPHANIE A	COHN AVE	75886	020-101-003-000	309.66	468.75
1719327	JONES, DWAYNE & LORI	JUETTEN DANIEL	COHN AVE	76092	020-093-015-000	137.90	142.01
1754704	CHAVEZ, GUADALUPE	CHAVEZ GUADALUPE	COHN AVE	76125	020-102-015-000	222.34	451.40
966190	LAMBERT, DEBRA	HUGHINS HAROLD M & CONNIE S	COLLEGE WAY	76385	014-042-017-000	222.34	418.38
1677178	DIEMER, EVELYN	DIEMER EVELYN J	COLLEGE WAY	76554	014-041-006-000	311.96	471.12

Cust #	Customer Name	Owner Name	Service Address	Lien #	Parcel #	Lien Amt	Curr Bal
1879402	STURCEON, DEL	GARCIA CARMEL	4351 COLLEGE WAY	76658	014-062-017-000	65.67	67.63
1905918	RATHBUN, ROSE	MAGANA JOSE LUIS	4452 COLLEGE WAY	76675	014-041-019-000	74.31	226.29
1121268	RODRIGUEZ, GERARDO	RODRIGUEZ GERARDO	1578 CORNFIELD WAY	76433	013-630-047-000	74.31	226.29
1697101	MCDANIEL, JACQUELYN & MICHAEL	MCDANIEL MICHAEL & JACQUELYN	1603 CORNFIELD WAY	76558	013-630-037-000	161.29	166.10
1549492	ANCHAK, ALBERT	ANCHAK ALBERT A	5576 A COTTONWOOD AVE	76512	020-202-009-000	312.10	471.27
1830892	MEASLES, SHAWN	CLARK CALVIN B	5566 COTTONWOOD AVE	76181	020-202-073-000	96.58	100.08
1880970	EUERLE, MARCUS	SWIFT JOHN P	5520 A COTTONWOOD AVE	76214	020-202-076-000	65.60	217.31
1910629	WILLARD, ANTHONY	CLARK CALVIN B	5568 D COTTONWOOD AVE	76239	020-202-073-000	128.29	132.11
1981562	GODLOVE, CARMEN	SHIELDS MARLENE C	5522 COTTONWOOD AVE	76306	020-202-034-000	148.62	302.85
1984079	SPEARS, MICHELLE	SWIFT JOHN P	5520 COTTONWOOD AVE	76310	020-202-076-000	109.76	407.96
1777556	PEREZ, OSCAR	PEREZ OSCAR	1958 C COUNTRY CLUB CT	76141	021-162-026-000	2,433.22	3,307.84
1943794	CHIMA, JAGJIT	CHIMA JAGJIT S	1947 -51 COUNTRY CLUB RD	76270	021-162-033-000	3,129.55	4,199.06
1934926	KIRBY, CHRISTOPHER	JOHL SARWAN	1549 CRESS WAY	76695	021-462-016-000	174.83	329.85
1636554	PORRAS, RUBEN	PORRAS RUBEN	1733 CROFT CT	76774	016-490-044-000	312.20	471.37
1453091	SHIVELY, BRIAN	SHIVELY BRIAN	1429 CROYDON CT	76744	016-540-042-000	471.82	708.42
1552587	MORGAN, HOPE	MORGAN WILLIAM T & HOPE C	1436 CROYDON CT	76755	016-540-045-000	290.43	596.43
1621374	CARRERAS, TINA	CARRERAS JOHANN MANUEL	2071 DANFORTH WAY	76772	022-223-008-000	100.84	327.74
1249408	APEX INVESTMENTS	MILLER HOWARD R	6565 DANTONI RD	75953	018-220-007-000	786.80	1,542.13
813968	LULE, JOSE	ZARAGOZA ISAIAS B & ROSALINA L	6373 DANTONI RD	75967	018-210-009-000	210.70	366.80
841882	LUIS, DAVID & MICHELLE	LUIS DAVID A	6391 DANTONI RD	75881	018-210-010-000	49.73	200.97
1119080	BLANKENBAKER, MARY	BLANKENBAKER JOSEPH S & JOHNNI	6427 DANTONI RD	75938	018-210-069-000	220.85	377.26
1168905	MURILLO, ALBERTO & CECELIA	FEDERAL NATIONAL MORTGAGE ASSO	6413 DANTONI RD	75940	018-210-068-000	260.06	267.86
394130	COLE, JACK L JR	GONZALEZ MAURA	4151 DEATON DR	76338	013-620-001-000	203.11	209.16
1526722	ROMAN, HERMINA	MELLEN KENNETH A	4242 DEATON DR	76507	013-600-011-000	112.00	337.72
1006345	MELCHOR, PETRA	GARCIA PETRA	1734 DEBORAH LN	75895	021-220-061-000	215.95	372.21
1851203	RAMOS, JESUS H	RAMOS JESUS H	1725 DEBORAH LN	76196	021-220-070-000	225.58	382.13
1096882	MARQUETTE, DAVID J & MARY	MARQUETTE DAVID J & MARY L	1576 DEBORAH LN	76420	021-533-005-000	311.96	471.12
1627330	PEREZ, MARIA	PEREZ JIMMY & MARIA	1509 DEREK DR	76534	021-532-016-000	314.20	473.43
1879592	DRAPER, JOE	DRAPER ANGELENA & FRANK	1582 DEREK DR	76659	021-533-004-000	149.73	303.99
1729334	GARCIA, JUANA	GARCIA JUANA A	5563 DIANE WAY	76103	020-463-005-000	225.58	382.13
1695626	STANTON, SUSAN	JACOBS LEE E	1484 DODSON AVE	76074	021-270-037-000	312.20	471.37
1695634	STANTON, SUSAN	JACOBS LEE E	1485 DODSON AVE	76075	021-270-036-000	312.20	471.37
1811868	KUNDERT, ROBERT	ROSS PAUL E	1490 DODSON AVE	76166	021-270-038-000	312.04	471.21
1959600	ROSS, PAUL E	ROSS PAUL EDWARD	1480 DODSON AVE	76284	021-282-022-000	154.72	309.13
443259	TAYLOR, DENNIS & CHERYL	TAYLOR DENNIS R & CHERYL L	4106 DONALD DR	76340	013-650-007-000	309.53	468.62
1002799	SMITH, MICHAEL	SMITH MICHAEL & SUSAN	4158 DONALD DR	76391	013-660-002-000	312.20	471.37
1148162	POOL, REBECCA	POOL DANNY C II & REBECCA	4189 DONALD DR	76446	013-660-018-000	149.73	303.99
1161322	SMITH, WILLIAM R JR	SMITH WILLIAM R JR	4130 DONALD DR	76447	013-660-003-000	302.56	461.44
1736115	SCRUGGS, NATHAN	SCRUGGS NATHAN & LINDSEY M	4140 DONALD DR	76577	013-650-001-000	152.72	307.07
1938158	VETTE, MARTIN	VETTE MARTIN	4056 DONALD DR	76698	013-650-016-000	225.58	382.13
1983295	BRENDLIN, JANET	BRUNNER JOSEPH E	4091 DONALD DR	76726	013-630-021-000	55.74	207.16
1090133	MARTINEZ, LUIS & CYNTHIA	MARTINEZ LUIS & CYNTHIA	6129 DUNNING AVE	75918	021-072-018-000	312.20	471.37
1631662	QUINTERO, GUADALUPE	QUINTERO JOSE V & MARIA GUADAL	6123 DUNNING AVE	76044	021-072-017-000	302.27	461.14
1966787	SHARROCK, SCOTT	SUMOVIC RUZHI	6209 DUNNING AVE	76294	021-033-022-000	130.89	284.58
1909068	GIBSON, GERARD	DIAS SHAYNE T	1709 DUNSMUIR WAY	76837	022-081-007-000	69.34	293.77
1667328	SAUCEDA, JULIE	GOMEZ TONY F & ELISA V	3115 1/2 DYE RD	76789	014-310-016-000	67.58	238.07
1959006	RADLER, MELANIE	BLACK EDWIN H	3220 DYE RD	76848	014-310-059-000	178.86	351.95
1748573	SEWARD, SHANTERRIA	JAMES THOMAS L & THERESA D	1437 EDWARDS CT	76811	016-320-034-000	148.14	447.49
1908086	DEVORSS, JUSTIN	DEVORSS JUSTIN & ASHLE	1434 EDWARDS CT	76836	016-320-046-000	152.56	306.91
955964	MC KINNEY, LISA	JPMORGAN CHASE BANK NATIONAL A	939 ELINOR AVE	75887	020-371-015-000	287.43	296.05
1844893	HAWKINS, DEREK	SERRANO IGNACIO SEDILLO & DELG	956 ELINOR AVE	76190	020-372-017-000	302.58	311.66
1891423	THORNTON, JAMES	GRIFFITH BILLIE EVELYN	931 ELINOR AVE	76273	020-371-008-000	305.46	314.62
1945302	PATRICK, K	PATRICK K	5215 ELIZABETH AVE	76273	020-360-046-000	200.30	356.08
782037	ROSS, GENE	ROSS THELMA J	1195 ELLA AVE	76355	013-360-015-000	341.65	519.66
1729466	SULLIVAN, RON	MANN PARMBIR S	765 ELLA AVE	76571	013-010-016-000	72.18	242.05
1398464	SLOTTERBACK, SHAUN & CYNTHIA	EUGENE ANDRE	2468 EMPIRE CT	76739	016-220-004-000	152.07	156.60
1961945	EUGENE, ANDRE	EUGENE ANDRE	2468 EMPIRE CT	76849	016-220-004-000	149.73	224.66
1521434	ASHLEY, CLEVELAND	ASHLEY ERMA J	3896 EUGENE CT	76605	014-643-006-000	312.20	471.37
1034511	JOHNSON, TERRI	JOHNSON TERRI	4311 EVELYN DR OL	76399	014-443-008-000	225.58	382.13
1040211	SKIBBIE, MARIE	SKIBBIE DAVID I	4377 EVELYN DR OL	76401	014-550-028-000	312.20	471.37

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1279082	PRUITT, STEVEN	PRUITT, STEVEN T	EVELYN DR OL	76463	014-550-059-000	74.31	226.29
1867696	CAMPOS, VERONICA	CALDERON MARY C	EVELYN DR OL	76648	014-550-024-000	303.73	462.65
1962992	LAWSOON, TRACY	LAWSOON HENRY R	EVELYN DR OL	76714	014-550-053-000	110.34	292.44
1630177	HAUSMANN, DAVID	HAUSMANN DAVID J	FALL RIVER DR	76042	019-544-014-000	309.54	325.02
1639772	BORJA, JUANA	BORJA JUANA & GUTIERREZ RIGOB	FALL RIVER DR	76048	019-530-055-000	312.75	471.94
1726496	CASTAGNA, AARON	CASTAGNA AARON J	FALL RIVER DR	76097	019-543-022-000	312.20	471.37
1831270	BURGER, MICHAEL	BURGER JENIFER J	FALL RIVER DR	76182	019-544-006-000	615.95	929.44
1921717	PARKS, AARON	PARKS AARON & ALLEN ERICA	FALL RIVER DR	76253	019-544-005-000	26.44	178.50
889709	FORD, GENEVA	GAMBLE CLARENCE E & SUE	FARRELL WAY	75882	021-022-018-000	302.56	461.44
1386374	BLOCKER, SHANE	BLOCKER SHANE LITTLE HAWK	FARRELL WAY	75984	021-022-017-000	313.65	472.86
1788165	BETANCOURT, CHRISTINE	BLOCKER SHANE LITTLE HAWK	FARRELL WAY	76149	021-022-017-000	312.12	471.29
1390863	RIVERA'S AUTO REPAIR	COOPER TRUMON G	FEATHER RIVER BLVD	75986	020-173-007-000	268.25	386.58
1539261	LOZANO, ANTONIO	LOZANO ANTONIO	FEATHER RIVER BLVD	76016	020-135-003-000	551.13	1,313.57
1701820	THE NEW J & L FURNITURE	TAYLOR RICK & TAVNA	FEATHER RIVER BLVD	76082	020-135-005-000	455.71	478.23
1989821	RED TAG BARGAINS	TAYLOR RICK & TAVNA	FEATHER RIVER BLVD	76318	020-135-005-000	155.04	367.19
1018464	ANTONIOLI, PAUL	ANTONIOLI PAUL VINCENT	FEATHER RIVER BLVD	75899	020-342-011-000	76.16	228.19
1135847	SALDANA, GUADALUPE	QUINTERO JOSE DE LA PAZ & GUAD	FEATHER RIVER BLVD	75939	020-341-007-000	227.83	234.62
1209139	KERSEY, SUSAN	KERSEY SUSAN & MICHAEL	FEATHER RIVER BLVD	75948	013-350-008-000	348.56	526.79
1228550	RODRIGUEZ, ALMA	YOUNG ALAN J & RODRIGUEZ ALMA	FEATHER RIVER BLVD	75950	020-201-011-000	311.96	471.12
1394139	QUINTERO, GUADALUPE	QUINTERO JOSE & LUPE	FEATHER RIVER BLVD	75987	020-342-007-000	255.43	412.88
1396076	QUINTERO, GUADALUPE	QUINTERO JOSE DELAPAZ & GUADAL	FEATHER RIVER BLVD	75990	020-202-041-000	271.74	429.69
1516053	PARMER, DIANE	VARDELL CLIFFORD ARCHIE	FEATHER RIVER BLVD	76008	020-341-013-000	75.42	227.43
1604818	QUINTERO, GUADALUPE	QUINTERO JOSE DELAPAZ & GUADAL	FEATHER RIVER BLVD	76033	020-202-041-000	63.42	65.31
1727478	QUINTERO, JOSE & GAUDALUPE	QUINTERO JOSE DELAPAZ & GUADAL	FEATHER RIVER BLVD	76100	020-202-041-000	308.46	475.77
1727486	QUINTERO, GUADALUPE & JOSE	QUINTERO JOSE DELAPAZ & GUADAL	FEATHER RIVER BLVD	76101	020-202-041-000	312.20	471.37
1759869	QUINTERO, GUADALUPE	QUINTERO JOSE DELAPAZ & GUADAL	FEATHER RIVER BLVD	76130	020-202-041-000	316.54	518.86
1760388	QUINTERO, GUADALUPE	QUINTERO JOSE & LUPE	FEATHER RIVER BLVD	76131	020-342-007-000	80.10	82.48
1764885	DAVIS, DENISE	BETTENCOURT ROBERT & MELODY	FEATHER RIVER BLVD	76814	014-310-074-000	83.61	253.82
1766369	QUINTERO, LUPE	QUINTERO JOSE DELAPAZ & GUADAL	FEATHER RIVER BLVD	76135	020-202-041-000	166.24	171.19
1837996	OLIVER, JIM	ROSE RONALD	FEATHER RIVER BLVD	76185	020-341-014-000	311.92	471.08
1855147	QUINTERO, JOSE & LUPE	QUINTERO JOSE & LUPE	FEATHER RIVER BLVD	76197	020-342-007-000	318.09	409.33
1883073	QUINTERO, LUPE	QUINTERO JOSE & LUPE	FEATHER RIVER BLVD	76216	020-342-007-000	287.82	446.26
1883081	QUINTERO, LUPE	QUINTERO JOSE DE LA PAZ & GUAD	FEATHER RIVER BLVD	76217	020-341-007-000	283.24	441.54
1896505	QUINTERO, LUPE	QUINTERO JOSE DE LA PAZ & GUAD	FEATHER RIVER BLVD	76228	020-341-007-000	53.02	54.60
1933464	ORTIZ, NANCY	QUINTERO JOSE DE LA PAZ & GUAD	FEATHER RIVER BLVD	76263	020-341-007-000	251.24	408.57
1936863	QUINTERO, GUADALUPE	QUINTERO JOSE DELAPAZ & GUADAL	FEATHER RIVER BLVD	76266	020-202-041-000	244.55	401.68
1971076	VU, THAI	MEJIA AGUSTIN & ROSA	FEATHER RIVER BLVD	76298	020-352-012-000	26.35	251.62
1971332	CUEVAS, FELIPE & EMA	CUEVAS FELIPE & EMA	FEATHER RIVER BLVD	76299	020-342-008-000	89.17	241.60
1983485	QUINTERO, LUPE	QUINTERO JOSE DE LA PAZ & GUAD	FEATHER RIVER BLVD	76309	020-341-007-000	49.54	200.77
1986462	QUINTERO, GUADALUPE	QUINTERO JOSE DELAPAZ & GUADAL	FEATHER RIVER BLVD	76313	020-202-041-000	43.35	194.39
1986470	QUINTERO, GUADALUPE	QUINTERO JOSE DELAPAZ & GUADAL	FEATHER RIVER BLVD	76314	020-202-041-000	43.35	126.28
1988823	QUINTERO, GUADALUPE	QUINTERO JOSE & LUPE	FEATHER RIVER BLVD	76317	020-342-007-000	30.97	181.64
1745330	AUTO SHOP	HARRIS DARREL B & CAROL	FEATHER RIVER BLVD L	76113	020-135-007-000	51.68	260.73
1090547	ANTONIOLI, PAUL V	ANTONIOLI PAUL VINCENT	FEATHER RIVER BLVD L	75919	020-342-011-000	312.20	471.37
1090588	WEDGEWORTH, MATTHEW & KEARN	WILLIFORD RONALD E & PAMELA E	FEATHER RIVER BLVD L	75920	020-202-027-000	312.19	471.36
1692383	WHITEHEAD, JACK	WHITEHEAD JACK E	FEATHER RIVER BLVD L	76071	020-380-011-000	312.03	471.20
1584615	SENIOR, EDWARD C II	SENIOR EDWARD C II	FERNWOOD DR	75865	021-197-002-000	302.56	461.44
1090679	RAMIREZ, PASCUAL R & JULIA	RAMIREZ PASCUAL R & JULIA	FERNWOOD DR	75921	021-206-029-000	312.20	471.37
1181361	HALL, PAMELA & FRANK	HALL, PAM	FERNWOOD DR	75943	021-173-016-000	154.37	308.78
1235134	CANTERO, ENRIQUE	CANTERO ENRIQUE	FERNWOOD DR	75952	021-184-002-000	27.87	179.21
1879600	GALLAGHER, TIM	CHIMA JAGJIT S	FERNWOOD DR	76210	021-185-014-000	255.70	413.17
1989302	OLIVER, SOCORRO ESTER	ZHANG KEJIAN	FERNWOOD DR	76221	021-173-013-000	73.34	225.29
787101	MATTA, TRINIDAD	MATTA HERMAN & TINA	FLEDA AVE	75876	020-182-006-000	130.98	284.67
1172428	CARSON, RICHARD	CARSON RICHARD DALE	FLEDA AVE	75941	020-192-008-000	464.45	700.83
1141696	PATE, JOYCE	PATE JOYCE E	FLEMING WAY	76443	013-130-023-000	37.03	262.12
1306745	OSWALD, LESTER & ANNETTE	OSWALD FRED LESTER & ANNETTE J	FLEMING WAY	76466	013-190-034-000	142.17	296.20
1447796	NEGRETTE, CARLOS	NEGRETTE CARLOS	FLEMING WAY	76492	013-290-001-000	149.73	303.99
1557552	CAMPOS, JOSE	FEDERAL NATIONAL MORTGAGE ASSO	FLEMING WAY	76514	013-140-061-000	75.41	102.83
1774058	MAGANA, GRICELDA	MARTINEZ JUAN & MERCEDES	FLEMING WAY	76604	014-073-008-000	75.85	227.88

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1829738	GLASGOW, J.C	GLASGOW, J.C	4698 1	FLEMING WAY	76633	013-232-029-000	311.90	471.06
1852466	GLASGOW, ERIC	GLASGOW, J.C	4698 2	FLEMING WAY	76642	013-232-029-000	311.90	471.06
1929670	DOTTA, NATHAN & STACY	LENZ LOUISE L & LAWRENCE I	4681	FLEMING WAY	76690	013-290-024-000	68.17	70.17
1966225	BRINKLEY, CAROL	GILLICE BILL	4682	FLEMING WAY	76720	013-282-002-000	110.34	336.02
1795756	WORTHAM, DAVID	WORTHAM DAVID	3411	FOURTH ST	76821	014-320-034-000	87.12	257.44
1021047	MONTGOMERY, LANNY	MONTGOMERY MICHELE ROBIN	5825	GARDEN AVE	75900	020-132-012-000	397.61	559.36
1302165	JAHOVIC, ISMET	CORNELIUS FARMS LLC	5867 BCK	GARDEN AVE	75968	020-132-011-000	47.89	49.32
1665553	SPEAKER, CRISTINA	COLEMAN TROY B & LISA L	5957	GARDEN AVE	76133	020-102-005-000	101.75	104.78
1765486	BLANCHARD, CRAIG	BLANCHARD JOHN W & CHRISTINE E	5920	GARDEN AVE	76133	020-102-005-000	312.20	471.37
1772391	CAMPBELL, RODNEY	BIKEMEN LLC	5841	GARDEN AVE	76138	020-510-001-000	1,242.50	1,677.84
1876705	ARRINGTON, STEVEN	GARRETT WAYNE & CYNTHIA	5937	GARDEN AVE	76209	020-097-031-000	308.54	467.60
1930080	VANG, LEE	SPADEA BEN	5943 A	GARDEN AVE	76260	020-097-008-000	115.66	119.10
1944446	HSBC BANK USA	CORNELIUS FARMS LLC	5865	GARDEN AVE	76271	020-132-001-000	200.30	356.08
1944461	HSBC BANK USA	CORNELIUS FARMS LLC	5869	GARDEN AVE	76272	020-132-001-000	200.30	356.08
1086966	SEIGLER, BARBARA	CASTILLO JOSE ELEUTERIO TAKIZA	3928	GEORGE AVE	76413	014-152-040-000	312.20	471.37
1613892	PIKE, FLOYD	YUBA MH PARK	4194 7	GEORGE AVE	76531	014-590-002-000	101.73	104.79
1753516	VAZQUEZ, EDWIN	VAZQUEZ EDWIN R	3958	GEORGE AVE	76593	014-152-037-000	312.22	471.39
1640721	SOUTHERLAND, ANN	ROSE RONALD G & JUDITH A	1876	GEORGINA DR	76539	013-395-007-000	616.47	929.98
1737105	DEVENCENZI, JERRY	MASSENGILL TOMMIE & MICHELLE B	3902	GERALD CT	76580	014-644-027-000	221.60	450.63
112870	WOOD, E R	WOOD EUFAY R SR & SARAH A	1947	GLENMORE DR	76321	014-031-015-000	74.31	226.29
1977990	ARROYO, MARLENE	KHAN MOHAMMAD A	1930	GLENMORE DR	76725	014-032-004-000	79.26	136.96
1077098	SOTO, MARIA	GARCIA MARIA S	2201	GOLD LEAF WAY	76406	014-620-010-000	312.20	471.37
1590884	RAYMOND, NICHOLE	XIAO XIN & LUO BOLING	2174	GOLD LEAF WAY	76522	014-620-033-000	34.50	259.40
1736354	COX, KEVIN	MARVIN JOYCE	2169	GOLD LEAF WAY	76579	014-620-002-000	312.67	471.86
1800879	CHAVEZ, RAUL	MCDANIEL RANDY W & LORIA A	2179	GOLD LEAF WAY	76619	014-620-004-000	234.44	241.48
1719146	NOONAN, ED	WELLS FARGO DELEWARE TRUST COM	1606	GOLD ST	75873	021-242-003-000	223.63	230.28
1675982	ENGLISH, ERIN	ENGLISH THOMAS S JR & ERIN	1617	GOLD ST	76062	021-241-011-000	109.98	335.64
1725241	HAYNES, MICHAEL	BENJAMIN DELBERT G	1630	GOLD ST	76085	021-242-007-000	74.31	226.29
1817618	PECKHAM, MELODY	ANDREWS DAVID WAYNE	1623	GOLD ST	76169	021-241-010-000	183.55	189.05
1982503	ANDREWS, DAVID & DONNA	ANDREWS DAVID WAYNE	1607	GOLD ST	76307	021-241-013-000	61.93	213.54
1392018	MCKENNA, DEBBIE & JOE	MCKENNA JOSEPH L & DEBORAH A	2235	GOLDEN GATE DR	76738	016-330-018-000	261.81	269.67
1933811	SHEPHERD, JEREMY	ENGLAND DANIEL C & FELICIA D	2093	GOLDEN GATE DR	76844	016-310-027-000	157.98	162.72
1746809	GABRIELSON, TIFFANY	NASH DWAYNE R & JILL N	1345	GOLDEN PLOVER ST	76985	014-761-009-000	311.96	471.12
1800549	MERVAU, ASHLEY	MERVAU CHAD	3627	GOLDENSTAR ST	76823	014-794-001-000	453.61	689.65
1834571	GARCIA, NANCY	GARCIA NANCY	3663	GOLDENSTAR ST	76828	014-791-014-000	464.08	700.44
1566653	BOLAMAN PROPERTIES	BOLAMAN PROPERTIES INC	1058	GRAND AVE	76019	021-370-015-000	6,157.49	8,309.32
387480	JACOBY, MARTHA	U S BANK N A	1093	GRAND AVE	75859	020-270-009-000	309.56	468.65
1008168	CANTU, ARTHUR & SHIRLEY	CANTU ARTHUR	1029	GRAND AVE	75896	020-260-004-000	611.19	924.54
1084276	DODD, JAMIE	DODD JAMIE M	1170	GRAND AVE	75915	021-341-002-000	312.20	471.37
1091164	STOUT, GERALD & SUSAN	STOUT GERALD & SUSAN	1080	GRAND AVE	75922	021-370-002-000	312.20	471.37
1268515	HARRIS, MARILYN	HARRIS MARILYN	1044	GRAND AVE	75957	021-370-016-000	257.18	415.07
1349604	LEWIS, RODRICK	LEWIS RODRICK ALAN	1128	GRAND AVE	75974	021-331-036-000	464.42	700.80
1349612	LEWIS, RODRICK	LEWIS RODRICK ALAN	1128 A	GRAND AVE	75975	021-331-036-000	464.42	700.80
1549690	LEWIS, RODRICK	LEWIS RODRICK A	1120	GRAND AVE	76017	021-331-003-000	464.42	700.80
1572502	FRANKLIN, WENDY	MILLER JAMES R & MARY J	1043	GRAND AVE	76023	020-260-007-000	65.00	67.45
1581420	LEWIS, RODRICK	LEWIS RODRICK	1124 A	GRAND AVE	76025	021-331-035-000	310.65	419.49
1581438	LEWIS, RODRICK	LEWIS RODRICK	1124 B	GRAND AVE	76026	021-331-035-000	312.20	471.37
1621101	NEWTON, RONNIE	NEWTON RONNIE D	945	GRAND AVE	76037	020-342-003-000	74.31	226.29
1834878	FENDER, LES	GIBBS PETER	1033	GRAND AVE	76184	020-260-005-000	450.09	686.03
1907542	BARRAJAS, ALEJANDRA	HUTH THOMAS F	1179	GRAND AVE	76218	020-292-023-000	204.54	360.46
1902693	CROSBY, CHRISTINA	ROSE RONALD G & JUDITH A	1073	GRAND AVE	76232	020-270-015-000	305.32	464.28
1907542	O'DELL, JAMES	VONGSAVATH ALLEN & JUDY	859	GRAND AVE	76237	020-352-003-000	304.47	463.41
1834878	FENDER, LES	HUANG YONG QUAN	1051	GRAND AVE	76240	020-270-020-000	430.01	442.91
1770197	WING, KARISSA & ROBERT	WING ROBERT & KARISSA	3541	GREENS ST	76601	014-730-003-000	179.22	335.90
1636620	ONG, CLAYTON	ONG CLAYTON	1740	GRIEGO AVE	76637	013-710-036-000	460.44	696.70
1784875	KEARIN, LORRAINE	KEARIN STACY W	1746	GRIEGO AVE	76613	013-710-035-000	337.06	569.59
1035807	STONE, SHANNON	STONE-LACOUTURE SHANNON L & ST	5988	GRIFFITH AVE	75906	019-260-003-000	457.07	693.22
1050814	LANNI, BONNIE	ARMSTRONG DAREN LEIGH & BONNIE	5862	GRIFFITH AVE	75910	019-260-027-000	616.35	929.86
1091354	BLANCHARD, JOHN & CHRISTINE	BLANCHARD JOHN & CHRISTINE	5950	GRIFFITH AVE	75923	019-260-004-000	309.53	468.62
1269653	BLANCHARD, JOHN & CHRISTINE	BLANCHARD JOHN & CHRISTINE	5952	GRIFFITH AVE	75958	019-260-004-000	309.53	468.62

Cust #	Customer Name	Owner Name	Service Address	Lien #	Parcel #	Lien Amt	Curr Bal
1083971	ELDEEN, JOHN & KIM	ELDEEN, JOHN D & KIM L	5881 GROVE AVE	75914	021-210-013-000	311.90	471.06
1601699	PIKER, WENDY & GREG	PIKER GREG & WENDY	5931 GROVE AVE	76029	021-131-018-000	312.07	471.24
1601707	PIKER, WENDY & GREG	PIKER GREG D & WENDY L	5939 GROVE AVE	76030	021-131-019-000	312.07	471.24
1495878	SPANGLEAR, TONY	WHITE BUALAI	1676 GUILDFORD WAY	76749	016-500-021-000	464.42	700.80
1091529	MCKEAN, RODERICK A & ALBERTA	BARNES RICHARD R	1323 HAMMONTON RD	75924	020-320-008-000	312.20	471.37
1174804	KELLEY, MINNIE	KELLEY CAROL S	1341 HAMMONTON RD	75942	020-320-020-000	311.90	471.06
988071	PERDUE, JOHN	PERDUE JOHN WILLIAM & BARBARA	2077 HAMMONTON SMARTSVILLE	75854	021-042-028-000	312.10	471.27
988089	VARGAS, KATHY	VARGAS SAMUEL & KATHY	1676 A HAMMONTON SMARTSVILLE	75891	021-080-003-000	464.42	700.80
1033315	COCHRAN, GWEN	COCHRAN GWENDOLYN M	2273 HAMMONTON SMARTSVILLE	75903	018-210-050-000	312.20	471.37
1091727	BLANCHARD, RANDELL T	BLANCHARD TODD	1750 HAMMONTON SMARTSVILLE	75925	021-052-020-000	25.58	177.61
1624972	PENNINGTON, DAVID	BUCHSER WILLIAM F	1432 HAMMONTON SMARTSVILLE	76038	021-282-003-000	312.20	471.37
1627686	ROONEY, JASON	ROONEY JASON	1688 HAMMONTON SMARTSVILLE	76041	021-080-002-000	156.10	466.65
1719616	NORTON, MARY	NORTON MARY S	2909 HAMMONTON SMARTSVILLE	76093	018-190-062-000	84.49	254.73
1742331	CARRILLO, ALFONSO & LUCIA	CARRILLO ALFONSO & LUCIA	2071 HAMMONTON SMARTSVILLE	76139	021-042-025-000	225.58	277.65
1844695	MONROE, CATHY	BUCHSER WILLIAM F	1478 A HAMMONTON SMARTSVILLE	76189	021-270-001-000	177.01	183.81
1870641	EDWARDS, REBECCA	EDWARDS REBECCA TORI WILSON	1700 HAMMONTON SMARTSVILLE	76206	021-080-001-000	68.05	219.84
1890177	VALDEZ, ROSA	VALDEZ ROSA MARTHA	1945 HAMMONTON SMARTSVILLE	76235	021-041-009-000	85.63	88.21
1906395	RUSS, ROBERT	RUSS ROBERT P	1576 HAMMONTON SMARTSVILLE	76235	021-120-020-000	340.32	572.94
1956335	COX, REBECCA	ABOYTES RAFAEL	1876 3 HAMMONTON SMARTSVILLE	76279	021-022-027-000	36.78	260.23
1960798	VARGAS, DAVIVA	ROONEY JASON	1682 HAMMONTON SMARTSVILLE	76287	021-080-002-000	229.75	459.03
1806223	DEEDS, SUSAN	DEEDS KARL	4087 HAZEL ST	76622	013-360-031-000	145.06	320.18
1933844	JOHNSON, SHANTAE	DEEDS KARL	4073 HAZEL ST	76694	013-360-031-000	274.33	450.30
1890110	JOSEPH, THOMAS A	JOSEPH THOMAS ANTHONY	1028 HEDGE AVE	76222	020-233-005-000	306.88	465.89
1097484	BRITO, ROSA A	BRITO ROSA A	1511 HICKORY LN	76421	021-450-002-000	312.20	471.37
1199322	HARTUNG, JEANETTE	MCKINNEY STEPHEN A II	1539 HICKORY LN	76454	021-450-007-000	85.16	238.99
1611441	GREENWOOD, ROY	GREENWOOD CYNTHIA & ROY	1542 HICKORY LN	76530	021-450-009-000	464.42	700.80
1896737	WOOD, JOSEPH	HELMKAMP BARBARA A	1569 HICKORY LN	76667	021-461-004-000	27.46	28.28
1898071	WILKEY, BOBBY & JAMIE	JENSEN WILLIS E	1591 HICKORY LN	76669	021-461-009-000	74.31	226.29
1656628	BOGGS, DON	BOGGS DONALD E	1732 HICKS AVE	76549	013-720-042-000	340.53	573.16
1827241	BELMONTES, JORGE	BELMONTES JORGE	1711 HICKS AVE	76625	013-720-004-000	303.73	462.65
503961	ARAUJO, CANDELARIO	ARAUJO JOSE JESUS	1836 HILE AVE	75862	021-062-046-000	49.73	200.97
1276328	LITTLE, FRANK	LITTLE FRANKLIN D	1804 HILE AVE	75962	021-052-006-000	310.45	419.28
1276336	LITTLE, FRANK	LITTLE FRANKLIN D	1804 A HILE AVE	75963	021-052-006-000	310.45	419.28
1276369	LITTLE, FRANK	LITTLE FRANKLIN D	1804 C HILE AVE	75964	021-052-006-000	310.45	419.28
1276377	LITTLE, FRANK	LITTLE FRANKLIN D	1804 D HILE AVE	75965	021-052-006-000	310.45	419.28
1777804	NIGRO, ROBERT	HERRERA DOLORES	1881 HILE AVE	76143	021-024-010-000	305.52	464.49
1784297	EARNEHEART, MARIANNE	EARNEHEART MARIANNE	1808 HILE AVE	76147	021-052-024-000	66.90	218.65
1797026	PUTMAN, GARY	GARCIA GINA	1786 HILE AVE	76154	021-052-003-000	232.63	239.56
1818996	KELLY, LORA	KHAN MOHAMMAD	1907 HILE AVE	76170	021-023-014-000	174.85	180.05
1895598	SILVA, RACHEL	MAGANA JOSE E	1901 HILE AVE	76227	021-023-015-000	268.04	276.02
1919828	MIRANDA, ANTONIO	MIRANDA ANTONIO ROCHA & SILVA	1854 HILE AVE	76249	021-062-004-000	302.56	461.44
1959823	KHAN, MOHAMMAD	KHAN MOHAMMAD	1848 A-D HILE AVE	76285	021-062-044-000	197.24	322.37
1966043	CABELLO, JAMIE	KHAN MOHAMMAD	1907 HILE AVE	76293	021-023-014-000	130.89	284.58
1984475	SILVA, RACHEL	MAGANA JOSE E	1901 HILE AVE	76312	021-023-015-000	73.56	298.12
1856616	HUERTA, ANGELICA	HUERTA ANGELICA	1096 2 HOLLY AVE	76198	020-280-029-000	75.42	227.43
1930049	ROCKWELL, SUSAN	SHAHIMANINDER & KAWALJIT K	1119 HOLLY AVE	76259	020-291-005-000	77.21	229.28
1974153	PLO, ANTHONY	JOHAL LLC	1115 A HOLLY AVE	76301	020-291-006-000	140.20	366.77
15855603	BRAXTON, CYNTHIA	VASQUEZ FRED	1381 HONEYRUN CT	76766	016-330-037-000	464.42	700.80
1984012	LARA, LUPE	MENDOZA LAURA	4039 HUSTON WAY	76851	013-752-004-000	109.76	407.96
1700137	MANDAC, CASSIE	MANDAC WAIONI PELEKAI NA & CAS	2446 INDEPENDENCE TRAIL	76798	016-220-010-000	49.73	202.49
1776483	MORALES, DIAMOND	MORALES DIAMOND	2364 INDEPENDENCE TRAIL	76818	016-200-007-000	220.00	521.52
1930882	STIDMAN, DANIEL	WALLINE RONNIE & SHANNON	2435 INDEPENDENCE TRAIL	76842	016-220-026-000	107.83	111.04
1945021	FLETCHER'S FAMILY PARTNERSHIP	FLETCHER ADAM	2341 INDEPENDENCE TRAIL	76846	016-180-021-000	149.73	303.99
1890755	GRAYS, CRAIG	GRAYS CRAIG JOHN	2467 INVERNESS CT	76224	019-634-013-000	222.34	451.40
1674076	GRANT, CRYSTAL	GRANT CRYSTAL C	1118 IRONWOOD ST	76790	014-753-019-000	307.14	466.16
1092311	MBAKA, EBE S	MBAKA EBE SHWAMBE	953 ISLAND AVE	75926	020-202-063-000	302.56	461.44
1868983	PETERS, SABRINA	BOOTH SHARRON SUC	977 ISLAND AVE	76205	020-202-020-000	308.35	467.41
1391614	HARLOW, CLAUDE	HARLOW CLAUDE	1379 JACOB CREEK CT	76737	016-330-048-000	464.40	700.78
1092329	WILLIAMS, ERIC G	WILLIAMS ERIC G	1320 JASON DR	75927	020-501-010-000	312.20	471.37

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1263482	TARWATER, ROGER	TARWATER ROGER A & ROSEANNE M	1402	JASON DR	75956	020-481-007-000	209.88	365.96
139875	SMITH, REBECCA	SMITH DAVID G & REBECCA L	1018	JAY ST	75855	020-212-013-000	193.33	348.91
630418	LOWE, BRYAN	LOWE BRYAN G & REBECCA L	1037	JAY ST	75870	020-211-009-000	302.56	461.44
1092378	WALLACE, JIMMY & PAULINE	WALLACE JIMMY L SUC	1014	JAY ST	75928	020-212-014-000	312.69	471.88
1854736	THAO, HOUA	LUJAN EDWARD J & PATRICIA	4326	JEFFREY CT	76643	014-432-005-000	174.26	179.45
1965367	LUJAN, EDWARD & PATRICIA	LUJAN EDWARD J & PATRICIA	4326	JEFFREY CT	76718	014-432-005-000	137.17	291.05
1792796	JUAREZ ZAVALA, JOSE	HOUSING & URBAN DEVELOPMENT WA	1254	JEFFREY CT	76612	014-792-006-000	119.91	123.48
1860279	MANLEY, RIAN	BAUTISTA ROSE N	1166	JEWELFLOWER ST	76833	014-782-007-000	458.84	695.04
1526086	KINSMAN, JESSE	ROLLS AL W & HILLARY	2313	JONES BAR CT	76751	016-180-009-000	304.90	463.85
1689843	THROM, DALE	THROM DALE M	1155	JONES BAR TRAIL	76794	016-170-003-000	225.58	382.13
1707603	TWEEDY, TRAVIS	TWEEDY TRAVIS E	1166	JONES BAR TRAIL	76803	016-170-003-000	464.42	700.80
146936	FOSTER, BETTY	DODD BETTY S	1510	KAREN WAY	76322	021-532-013-000	112.20	266.85
1140946	CURIEL, CORINE	CURIEL JOSE M	1521	KAREN WAY	76442	021-531-004-000	450.09	686.03
1652361	DOLEY, KINISHA	DOLEY KINISHA & GRIFFIN VERNEL	1329	KENSINGTON DR	76782	016-510-011-000	110.34	336.02
679656	ESPINOZA, GERARDO	TRUJILLO GERARDO ESPINOZA & ES	1837	KENWOOD WAY	75872	021-181-027-000	49.73	200.97
1047778	LUSTER, ROBERT	LUSTER ROBERT A	1827	KENWOOD WAY	75909	021-194-004-000	123.70	278.09
1542299	WILSON, MANDY	WILSON MANDY MARIE	1975	KNIGHTS FERRY DR	76753	016-402-007-000	312.10	471.27
1663723	HALL, JOANN & BRAD	HALL BRAD A & WORKOVER-HALL JO	1645	KYRI CT	76552	014-822-003-000	456.41	692.54
1640853	HELTON, MASHA	REYNOLDS MELVIN JR & JUANITA R	1400	LADY FERN ST	76777	014-682-014-000	307.18	466.20
1643642	THOMAS, SARAH L	BANK OF AMERICA NA	1361	LADY FERN ST	76778	014-681-019-000	302.02	376.51
1652619	MUHAMMAD, JASINDA	MUHAMMAD JASINDA D	1371	LADY FERN ST	76783	014-681-017-000	335.37	567.84
153304	TREXLER, KEN	TREXLER DAVID ALVIN	2603 -05	LAGO LN	75856	019-260-082-000	186.24	341.60
184728	PARKER, JOCELIN	PARKER JOCELIN	998	LAKEPORT WAY	76830	022-083-001-000	311.42	470.57
1949080	MC CLEOD, REBECCA	MCLEOD REBECCA E	968	LAKEPORT WAY	76847	022-083-008-000	200.30	356.08
915504	GASTON, CHRIS	GASTON CHRIS J	1594	LARIAT LN	76368	013-620-050-000	57.13	58.83
1695584	DAISS, TERRY LEE	DAISS TERRY LEE	4064	LARNER WAY	76795	013-752-010-000	304.86	463.81
1252691	OROZCO, ERNESTO	LANZA ROY E	1030	LAUREL AVE L	75955	020-232-004-000	302.34	461.22
1803915	DAKE, TRACY	FRASU COLLEEN	1009	LAUREL AVE L	76158	020-231-003-000	77.72	80.06
1824648	BANUELOS, MARCOS	KAPLAN JOSEPH	1054	LAUREL AVE L	76177	020-242-006-000	110.34	336.02
1971381	ELLIS, BARBARA	BOONE DOROTHY MAE SURVG	1055	LAUREL AVE L	76300	020-241-007-000	195.85	496.65
1574282	RAMOS, ANGELA	RAMOS ANGELA L	4039	LAUREL WAY	76518	013-360-047-000	167.12	340.32
1677434	EUGENE, ANDRE M	EUGENE ANDRE M	1293	LEIGHTON GROVE DR	76791	016-490-030-000	456.97	693.11
1698539	KEEFOVER, DON	SANDERS ABONDO H & LEONARD LAM	1387	LEIGHTON GROVE DR	76797	016-520-015-000	449.39	462.87
1703800	UNGER, SCOTT	WONG RUSSELL T	1364	LEIGHTON GROVE DR	76799	016-520-021-000	474.46	638.54
1706605	CATHEY, EMMA	CATHEY EMMA J	1351	LEIGHTON GROVE DR	76800	016-520-006-000	464.25	700.61
158774	HALICKI, TONY	HALICKI ANTHONY LEE & KATHY J	4330	LEVER AVE	76323	014-423-002-000	149.73	303.99
159145	KOLODZIEJ, FRANCIS	KOLODZIEJ FRANCIS A & YON HUI	4433	LEVER AVE	76324	014-452-003-000	187.03	342.42
586537	SANCHEZ, VICTOR & PATRICIA	SANCHEZ VICTOR M & PATRICIA	4323	LEVER AVE	76343	014-422-030-000	305.97	464.95
806463	MANES, DANNY	MANES DANNY LEE	4397	LEVER AVE	76359	014-442-003-000	312.20	471.37
920991	RIDGEWAY, GREGORY	RIDGEWAY GREGORY LEE	4328	LEVER AVE	76397	014-423-008-000	312.20	471.37
1021690	PUNZO, VADUEL	PUNZO VADUEL & MARIA	4328	LEVER AVE	76397	014-423-001-000	225.58	382.13
1097641	HOFFMAN, ARTHUR M	HOFFMAN ARTHUR M	4377	LEVER AVE	76422	014-442-009-000	75.58	229.12
1097658	PADILLA, RUBEN P	PADILLA RUBEN P	4436	LEVER AVE	76423	014-451-002-000	89.22	91.88
1425982	LULE, VERONICA	LULE SILVIA VERONICA & SAMUEL	4302	LEVER AVE	76486	014-570-014-000	74.31	226.29
1681006	OLSCHOWKA, SANDY	BURROW REGINA G	4416	LEVER AVE	76556	014-446-001-000	301.52	460.37
1881432	GARNICA, VANESSA	SAETERN KEVIN N & KELLY K	4357	LEVER AVE	76660	014-443-004-000	150.81	305.10
623132	HENRY, JASON	HENRY HAROLD J & RUTH A	1757 FRT	LEVER AVE	75869	021-052-013-000	277.79	435.92
1050954	PENA, RAMIRO	PENA RAMIRO	1795	LINDA AVE	75911	021-062-016-000	312.20	471.37
1103423	HENRY, DOUGLAS	HENRY HAROLD J & RUTH A	1757	LINDA AVE	75936	021-052-013-000	312.03	471.20
1523117	ZUNIGA, AONER	QUINTERO JOSE & GUADALUPE	1754 3	LINDA AVE	76012	021-080-009-000	90.42	93.12
1630318	QUINTERO, JOSE & GUADALUPE	QUINTERO JOSE & GUADALUPE	1756	LINDA AVE	76043	021-080-009-000	287.43	296.28
1680313	QUINTERO, LUPE & JOSE	QUINTERO JOSE & GUADALUPE	1754 9	LINDA AVE	76053	021-080-009-000	281.98	389.95
1682244	QUINTERO, LUPE	QUINTERO JOSE & GUADALUPE	1754 8	LINDA AVE	76066	021-080-009-000	197.25	203.21
1682418	QUINTERO, GUADALUPE & JOSE	QUINTERO JOSE & GUADALUPE	1754 1	LINDA AVE	76067	021-080-009-000	326.90	436.22
1682426	QUINTERO, GUADALUPE & JOSE	QUINTERO JOSE & GUADALUPE	1754 3	LINDA AVE	76068	021-080-009-000	316.37	475.67
1697135	QUINTERO, JOSE & GUADALUPE	QUINTERO JOSE & GUADALUPE	1754 5	LINDA AVE	76077	021-080-009-000	185.41	215.78
1699479	QUINTERO, LUPE	QUINTERO JOSE & GUADALUPE	1754 6	LINDA AVE	76079	021-080-009-000	256.50	447.65
1737436	QUINTERO, GUADALUPE & JOSE	QUINTERO JOSE & GUADALUPE	1754 4	LINDA AVE	76108	021-080-009-000	301.08	341.14
1769280	QUINTERO, LUPE	QUINTERO JOSE & GUADALUPE	1754 FRT	LINDA AVE	76137	021-080-009-000	306.03	465.01
1840475	DAVIS, JEFFREY	BANK OF NEW YORK MELLON	1751 B	LINDA AVE	76188	021-052-014-000	206.75	212.91

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1867209	SMITH, SUSAN	VANG GEE & LA YANG	1772	LINDA AVE	76203	021-080-011-000	75.69	153.41
1933654	QUINTERO GUADALUPE	QUINTERO JOSE & GUADALUPE	1754 2	LINDA AVE	76693	021-080-009-000	251.24	408.57
1954858	QUINTERO GUADALUPE & JOSE	QUINTERO JOSE & GUADALUPE	1754 7	LINDA AVE	76778	021-080-009-000	169.29	273.86
1370998	KIM, JONG	KIM CHANG YOL & HAE JA	2134	LINDENMEIR DR	76735	016-280-021-000	312.10	471.27
1640598	LAWSON, RASHELLE	HARP THOMAS	2231	LINDENMEIR DR	76776	016-250-012-000	222.34	229.07
1987064	WIRICK, JASON	HEATH JEFFREY	2247	LINDENMEIR DR	76852	016-240-026-000	45.98	269.71
1320621	LONG BRANCH SALOON	HARRIS RANDALL	5867	LINDHURST AVE	75971	020-152-016-000	1,247.69	1,524.31
1959477	J & B U ROLL IT TOBACCO	NGUYEN CHUNG P	5995	LINDHURST AVE	76283	020-152-021-000	51.68	157.37
1980879	ANDERSON, ROGER	SY HEIDI KY	5714 -22	LINDHURST AVE	76305	021-313-014-000	131.59	1,511.10
596982	PEREZ LIZ	PEREZ MARY ELIZABETH	5967	LINDHURST AVE	75866	020-152-005-000	464.42	700.80
1262328	MOSEMAN, WILLIAM	MOE PROPERTIES	5250	LINDHURST AVE OL	76462	013-432-001-000	3,784.22	5,109.94
915678	KOCEJ, GEORGE	KOCEJ GEORGE A & TERESA A	1441	LISA WAY	75884	020-471-005-000	312.20	471.37
805036	WILSON, JOHN SR	WILSON JOHN WESLEY SR	2376	MAGE AVE	76358	014-220-028-000	312.20	501.40
1175330	WYATT, JOHN JOE & JERRY K	WYATT JOHN JOE	2357	MAGE AVE	76449	014-210-032-000	312.20	471.37
1093111	HARTMAN, PATRICIA	HARTMAN JAMES DOYLE & PATRICIA	6230	MAPES WAY	75929	021-022-005-000	74.31	226.29
1754167	QUINTERO, JOSE & MARIA G.	QUINTERO JOSE & MARIA GUADALUP	6192	MAPES WAY	76124	021-022-019-000	204.16	360.06
1790138	WRIGHT, JENNY	WRIGHT DOUGLAS & JENNY	1573	MAPLEHURST AVE	76614	014-642-001-000	25.03	176.29
1901784	GOUKER, DEBORAH	GOUKER DEBORAH	1867	MAPLEHURST AVE	76671	014-471-002-000	50.31	203.08
1483676	HURD, JANETTE	FEDERAL NATIONAL MORTGAGE ASSO	1742	MARSH DR	76004	019-501-003-000	75.00	227.01
620740	HOUSER, JOHN & CHERYL	HOUSER JOHN A & CHERYL D	4366	MARTEL DR	76348	014-541-011-000	225.58	382.13
784694	MARTINEZ, CONNIE	MARTINEZ CONSUELO V	4325	MARTEL DR	76356	014-447-008-000	309.06	468.14
885277	MURRAY, LAWRENCE	MURRAY LAWRENCE A II & JOYCE R	4320	MARTEL DR	76367	014-443-009-000	145.84	299.99
1050806	COOPER, FLOYD	COOPER FLOYD W & MARY J	4428	MARTEL DR	76405	014-452-011-000	312.20	471.37
1082676	WELCH, PEGGY	WELCH PEGGY LYNN	4321	MARTEL DR	76408	014-447-009-000	616.47	929.98
1086271	DERRYBERRY, SHIRLEY	DERRYBERRY SHIRLEY K	4423	MARTEL DR	76412	014-542-001-000	214.14	370.34
1989276	ALLEN, KENNETH	MONTES TIBURCIO V	4424	MARTEL DR	76730	014-452-010-000	38.18	201.67
980144	MORRIS, STACY	MORRIS GLEN D & STACY L	4194 A	MARY AVE	76383	014-141-016-000	464.42	700.80
1134584	QUINTANA, JAMIE	QUINTANA JOSH & JAMIE L	4070	MARY AVE	76440	014-151-017-000	25.83	177.42
1895499	RODRIGUEZ, SATURNO	RODRIGUEZ SATURNINO	3941	MARY AVE	76666	014-152-021-000	162.59	317.24
1873785	RAMDAUM, AMBER	XU KEVIN	1542	MARYCLAIR DR	76654	014-645-006-000	459.52	695.74
1551787	MONTANO, BLANCA	MONTANO BLANCA	1975	MAVERICK DR	76754	016-400-023-000	93.08	393.82
1662634	GILES, SUSAN	GILES BRYAN & SUSAN	1980	MAVERICK DR	76788	016-400-013-000	464.45	700.83
983478	ESTATE OF FLORNETINA LIZAMA	ICHIHARA MARIE JEANIE	1708	MAYWOOD DR	75990	021-220-076-000	313.71	472.93
1200443	NAVARRO, TERESA	NAVARRO TERESA	1678	MAYWOOD DR	75947	021-220-081-000	300.87	459.70
1478833	RECORD, HERMAN & ADRIENNE	RECORD HERMAN	1779	MC CARTHY AVE	76495	013-680-009-000	312.21	471.38
875161	COLLINS, ROY	COLLINS ROY & CARLA	2236	MC GOWAN PKWY	76363	014-201-081-000	312.20	471.37
964676	COOPER, MICHELLE & JAMIE	COOPER JAMIE R & MICHELLE L	1546	MC GOWAN PKWY	76380	013-400-012-000	456.43	692.56
1097922	SHARPE, MAE M	SHARPE MAE M	1837	MC GOWAN PKWY	76424	014-124-025-000	241.26	249.47
1611029	MCCARTY, JULIE	SIMONS JOHN F	2256	MC GOWAN PKWY	76529	014-202-013-000	94.61	98.91
1950880	DAVIS, KEVIN	DAVIS CANDY D	2364	MC GOWAN PKWY	76707	014-210-052-000	106.46	259.42
1969369	VILLA, KRISTINE	CASTILLO ALBERTO M & ROSA E	2310	MC GOWAN PKWY	76722	014-210-039-000	131.35	357.65
1110477	AGUIRRE, ROBERT & LINDA	AGUIRRE ROBERT & LINDA	6203 1/2	MC LAUGHLIN WAY	75937	021-032-008-000	616.47	929.98
1394212	AGUIRRE, ROBERT & LINDA	AGUIRRE ROBERT A & LINDA L	6197	MC LAUGHLIN WAY	75988	021-032-007-000	616.47	929.98
1474253	AGUIRRE, ROBERT & LINDA	AGUIRRE ROBERT & LINDA	6203	MC LAUGHLIN WAY	76003	021-032-008-000	616.47	929.98
1871656	ADAMS, MARY	SCOTT CAROL A	6190	MC LAUGHLIN WAY	76207	021-031-009-000	151.61	305.92
1934777	FLEMING, RICKY PAUL	MANLEY DONALD LEE	6227	MC LAUGHLIN WAY	76226	021-032-011-000	306.40	465.40
1964998	NEAL, SKYREE	DHILLON AVTAR	6198 A	MC LAUGHLIN WAY	76265	021-031-008-000	189.46	344.92
1568112	SCOTT, KEENEY, DIANE	DHILLON AVTAR	6198 B	MC LAUGHLIN WAY	76291	021-031-008-000	137.17	186.58
1579341	VENABLE, STEVE	SCOTT-KEENEY DIANE	5546	MEADOW BROOK WAY	76022	019-584-012-000	286.47	572.45
1830033	JOHNSON, MICHAEL	VENABLE STEVEN & CHRISTINA	5567	MEADOW BROOK WAY	76024	019-585-009-000	232.15	388.90
1940675	QUEZADA, MICHELLE	JOHNSON MICHAEL LEON	5521	MEADOW BROOK WAY	76180	019-592-005-000	306.06	465.04
185223	FONDERHIDE, JONELL	HARDEN SHANE & LISA	1881	MEADOW CT	76699	013-340-023-000	149.73	303.99
1098029	SPADE, BEVERLY	STUMPP JOHN	4515	MEADOW WAY	76325	013-393-014-000	322.10	481.57
579292	FAIRLESS, HELEN M	SPADE BEVERLY	4538	MEADOW WAY	76425	013-394-005-000	225.58	382.13
1369529	RAMIREZ, SANTIAGO	FAIRLESS HELEN M	5767	MONTCLAIR AVE	75864	021-252-019-000	149.73	303.99
1369537	RAMIREZ, MARTHA	RAMIREZ SANTIAGO & MARTHA	5818	MONTCLAIR AVE	75978	021-251-002-000	312.20	471.37
1369545	RAMIREZ, MARTHA	RAMIREZ SANTIAGO & MARTHA	5814 A	MONTCLAIR AVE	75979	021-251-002-000	312.20	471.37
1747088	MC MULLEN, PATRICIA	NORRIS WALLACE I & LILY L	5774	MONTCLAIR AVE	75980	021-251-002-000	312.20	471.37
1751189	MILLER, VANESSA	NORRIS WALLACE I & LILY L	5774	MONTCLAIR AVE	76116	021-251-013-000	45.30	197.93
		BLOCKER JAMES MADISON IV & NAN	5883	MONTCLAIR AVE	76120	021-260-027-000	312.19	471.36

Cust #	Customer Name	Owner Name		Service Address	Lien #	Parcel #	Lien Amt	Curr Bal
1795640	MILES, OTTO	MILES BEATRICE	5795	MONTCLAIR AVE	76153	021-252-001-000	310.25	469.36
1807015	SAUCEDO, CHANDRA	BRAVO MARIA LUISA	5859	MONTCLAIR AVE	76160	021-260-039-000	97.85	101.47
1908557	HANLEY, ANGELO J.	HANLEY ANGELO J & HUINER MARY	5832	MONTCLAIR AVE	76238	021-270-045-000	308.25	467.30
1931104	MONTGOMER, SARA	RAMIREZ SANTIAGO & MARTHA	5824	MONTCLAIR AVE	76261	021-251-012-000	392.72	449.39
1958297	BERKE, ESTHER	ATWAL NAVALJOT	5823	MONTCLAIR AVE	76282	021-260-042-000	77.52	79.84
1969542	BLUMMOND, ANGIE	BLOCKER JAMES M IV & NANCY	5788	MONTCLAIR AVE	76295	021-251-007-000	232.98	534.89
1970235	MCCEE, TAMIE	FAIRLESS HELEN	5771	MONTCLAIR AVE	76296	021-252-020-000	105.74	258.67
1580372	DAY, KELLY	DAY LAURENCE & KELLY	970	MONTCLAIR AVE	76765	022-212-012-000	259.99	267.79
1587518	GUTIERREZ, MIGUEL	GUTIERREZ MIGUEL	954	MONTCLAIR AVE	76767	022-212-016-000	294.00	302.82
1648815	ROGERS, KOREY	SAFE CREDIT UNION	3613	MONTCLAIR AVE	76544	014-713-002-000	152.00	306.33
1573849	COOK, BEN ESTATE OF	COOK BEN MILLER SOLE	1085	MONTCLAIR AVE	76763	013-350-022-000	51.22	60.23
1732114	HOWARD, WESLEY	CUMMINS-WYLLIE OPAL F	1020	MURPHY RD	76809	013-360-001-000	252.75	344.86
1556208	VANG, MAI Y	BANK OF NEW YORK MELLON	967	MYRNA AVE	76018	020-380-017-000	66.65	68.65
1699644	MYERS, CURTIS	MYERS CURTIS	926	MYRNA AVE	76080	020-390-020-000	299.62	458.41
1250240	ROSE, RON	ROSE RONALD G & JUDITH A	1556 62	N BEALE RD	75954	020-160-003-000	2,858.05	4,761.37
1407634	OAKRIDGE APTS	YBARRETA DAVID R & ELSE MARIE	2671	N BEALE RD	75993	019-250-041-000	3,773.31	5,145.11
1637040	PILL N SAVE	HIRA KARNAIL	1573	N BEALE RD	76047	020-040-015-000	1,316.84	1,574.05
1093723	PACE INDUSTRIES	LANZA ROY E	1635	N BEALE RD	76150	020-054-004-000	352.26	475.60
1765551	GRAVEN, GLORIA	GOSPEL CHRISTIAN CENTER	2479	N BEALE RD	75930	019-270-050-000	520.37	685.84
1912690	ILES, GEORGE D	RREL BEALE LLC	1576 HSE	N BEALE RD	76134	020-160-004-000	104.42	330.83
1093830	HAGER, REINHOLD A	GRAY RUSSELL	2631 B	N BEALE RD	76242	019-250-055-000	179.28	334.43
1858323	LEPE, OLGA	HAGER REINHOLD A	5675	N GLEDHILL AVE	75931	020-253-007-000	312.20	471.37
1907427	PUTNAM, NIKKI	JUAN & MARTINEZ MERCEDES	824	NICHOLS LN	76236	020-260-022-000	302.56	461.44
1946904	GOMEZ, AZURELI	BRENKE HANS PETER	821	NICHOLS LN	76276	020-260-017-000	99.55	253.05
1525542	COOK, VORICE	COOK VORICE	1368	NIGHT HERON ST	76506	014-771-006-000	312.20	397.06
1695790	ZELLER, RAYMOND	MEHLER RAYMOND J & VELDIA D	4048	NORBY CT	76796	013-752-017-000	616.47	929.98
1938851	GRACE, DANIEL & DEANNA	FEDERAL NATIONAL MORTGAGE ASSO	1708	NOTTINGHILL WAY	76845	016-520-034-000	150.58	306.00
1052356	GADDY, STEVE	GADDY STEVEN P & GENEVIEVE	5752	OAKWOOD DR	75912	021-197-013-000	149.73	303.99
1427368	JACKSON, LORNA	JACKSON LORNA & THOMAS	5718	OAKWOOD DR	75995	019-421-015-000	464.41	700.79
620179	ROCHA, AURELIO	ROCHA AURELIO & MARTA	4915	OKMULGEE AVE	76347	013-082-018-000	152.00	306.33
1716356	JOHNSON, INGRID	POWAR JAGUT	6022	OLEANDER LANE	76091	021-113-024-000	312.06	471.23
1719939	FRUITIGER, BRIAN	FRUITIGER BRIAN & MARIA	6076	OLEANDER LANE	76094	021-113-030-000	74.31	226.29
1964790	KHAN, MOHAMMAD A	KHAN MOHAMMAD ARSHAD	4911	OLIVEHURST AVE	76716	013-081-020-000	240.10	240.10
203646	JONES, KENNETH	JONES DARRELL LEE	4675	OLIVEHURST AVE	76326	013-281-012-000	139.93	144.10
204255	HARRIS, CATHERINE	HARRIS KAREN SUE	5013 C	OLIVEHURST AVE	76327	013-520-013-000	226.71	383.30
973123	VAN WAGONER, FRANK & LANITA	VAN WAGONER FRANK & LANITA C	4589	OLIVEHURST AVE	76381	013-321-017-000	462.49	698.81
1020247	HARMON, LEE	HARMON LIONEL	4928	OLIVEHURST AVE	76395	013-072-028-000	309.87	468.97
1098201	SHARPE, MAE M	EDWARDS DAVID	4600	OLIVEHURST AVE	76426	013-310-018-000	315.17	474.43
1124338	EDWARDS, DAVID	PATTERSON GEORGE & ALICE	4705	OLIVEHURST AVE	76435	013-231-011-000	141.94	295.97
1198084	VALDEZ, MADLINE	HADDIX DWIGHT L SR	4810	OLIVEHURST AVE	76452	013-170-017-000	67.93	219.72
1649540	HADDIX, DWIGHT	MASON ALBERT JR & JOYCE A	4594	OLIVEHURST AVE	76545	013-310-019-000	50.31	203.08
1807984	MARTINEZ, VERONICA	EDWARDS DAVID	4781	OLIVEHURST AVE	76621	013-180-061-000	312.15	471.32
1921170	CARDONA, RAUL	SHIPPY DALE MICHAEL	4708	OLIVEHURST AVE	76685	013-231-011-000	69.03	96.26
1944370	TEASLEY, ALICIA	KHAN MOHAMMAD	4668	OLIVEHURST AVE	76702	013-270-010-000	215.47	371.72
1967504	SALVA, LUCY	GARBAY JAIME ALEJANDRE & EVAN	4924	PACIFIC AVE	76721	013-072-003-000	124.59	278.09
1020320	MACIEL, EVA	HUTCHESON ALBERT LEE	4868	PACIFIC AVE	76396	013-101-006-000	312.20	471.37
1177674	NELSON, DANIEL & SUSAN	PHILLIPS-BRAGG JUANITA RUTH	4800	PACIFIC AVE	76451	013-151-021-000	149.73	303.99
1321363	JAKS, RUBEN	JAKS RUBEN & ROBERTA	4676	PACIFIC AVE	76468	013-251-037-000	236.07	392.94
1599703	WEBER, NEAL	WEBER NEAL	4874	PACIFIC AVE	76525	013-101-005-000	154.43	308.84
1859404	SHEDOUY, COREY	SHEDOUY COREY A & LISA J	4699	PACIFIC AVE	76646	013-252-008-000	304.86	463.81
1729896	GOMEZ, FIDEL	SINGH JASWINDER JEET	1330	PADDINGTON WAY	76808	016-530-044-000	225.58	382.13
1772359	ROBINSON, FREDERICK	ROBINSON CEDRICK R	1536	PADDINGTON WAY	76816	016-550-027-000	145.59	372.32
1828227	SHOAF PROPERTIES	SHOAF ROGER ALLEN & MARIANNE L	1333	PARK AVE L	76826	016-530-017-000	453.51	689.55
1037373	WILSON, MICHAEL	THAO THAI & YOUNG LEE	5864	PARK AVE L	75907	021-260-011-000	936.63	1,414.14
1183797	SEXTON, KATHRYN	SEXTON KATHRYN L	5858 C	PARK AVE L	75944	021-260-034-000	312.04	471.21
1507268	THAO, JOHN	THAO THAI & YOUNG LEE	5798	PARK AVE L	76005	021-252-023-000	309.67	468.77
1670231	THAO, KOU	THAO THAI & YOUNG LEE	5858 A	PARK AVE L	76060	021-260-034-000	312.13	471.30
1702059	REYNOLDS, TERRY	MARQUEZ HERIBERTO	5858 B	PARK AVE L	76083	021-260-034-000	312.20	471.37
1753045			5902	PARK AVE L	76122	021-260-007-000	83.92	308.79

Cust. #	Customer Name	Owner Name	Service Address	Lien #	Parcel #	Lien Amt.	Curr Bal.
1824796	MOYER, CHERYL	BILLINGS EARL H & EDITH	PARK AVE L	76176	021-252-021-000	311.99	471.15
529016	MURDOCK, TRACI	MURDOCK TRACIA & ALAN	PARK CIR	75863	021-161-017-000	312.20	471.37
1094184	NICHOLS, DARRYL L & TERRY	NICHOLS DARRYL L & TERRY L	PARK CIR	1915	021-206-013-000	308.75	467.82
1411578	SANCHEZ, RENEE & RAYMOND	SANCHEZ RAYMOND & TERRA RENEE	PARK CIR	75932	021-173-029-000	312.20	471.37
1812411	HERNANDEZ, MARIA A	HERNANDEZ MARTIN V & MARIA A	PARK CIR	1885	021-181-006-000	101.06	255.38
1982594	MEYER, SHAWN	ROGERS BRENDA L	PARK CIR	76308	021-181-004-000	91.96	317.08
1705433	HERRICK, HELEN	GENERA RUBEN J & BRENDA J	PASADO RD	76085	021-382-009-000	212.74	219.07
1728401	BLOCK, JEFF	NAHLEN BERNARD F	PASADO RD	1255	021-401-017-000	76.03	228.68
1198860	QUINTERO, JOSE & GUADALUPE	HOUSING & URBAN DEVELOPMENT WA	PECOS WAY	76812	022-131-005-000	175.03	180.25
1748288	PURDOM, EVA DAWN	QUINTERO MARIA GUADALUPE & JOS	PINEWOOD WAY	75946	021-173-020-000	307.87	466.91
1618750	STAHLECKER, TISHA & JOHN	PURDOM EVA DAWN	PINEWOOD WAY	76118	021-182-002-000	312.24	471.90
1567643	THOMPSON, CHARLES	LOPEZ TALIA	PITTENGER DR	76532	013-733-021-000	128.91	132.75
1567767	HASTEY, BRENT	THOMPSON CHARLES H	PLUMAS ARBOGA RD	76761	014-530-011-000	66.58	199.67
1635820	THOMPSON, DAVID	HASTEY BRENT & ALISAN R	PLUMAS ARBOGA RD	76762	014-530-018-000	219.79	394.12
1497544	SALCIDO, ANGELA	THOMPSON CHARLES H	PLUMAS ARBOGA RD	76773	014-530-011-000	349.54	527.79
1725308	DUNKIN, TANYA & JOHN	SALCIDO ALFREDO & ANGELA	PLUMAS LINKS ST	76500	014-723-018-000	77.56	232.30
1419217	MORALE, MARIA & FIDEL	HELMAN DALE A & DANA L MILLS	POLYWOOG CT	76096	019-392-021-000	271.59	279.73
1451822	THONG, SINSANG	TUMBER RANVEER	POND VIEW DR	75995	019-480-011-000	60.66	62.47
1692607	LANINI, NIKKI	THONG SINSANG & SIGRID	POND VIEW DR	76000	019-470-011-000	49.51	200.74
1822881	ROSSO, ANDREA	SHIRA SARGENT A & BETTY	POND VIEW DR	76072	019-470-005-000	616.47	929.98
918516	FLORES, CONCEPCION	ROSSO ANDREA L	POND VIEW DR	76175	019-470-010-000	151.15	155.65
1575133	BASQUEZ, AMANDA	FLORES CONCEPCION & ANTONIA PA	POPLAR AVE	75885	020-111-010-000	305.77	537.35
1779842	SILVA, STACI	NATIONSTAR MORTGAGE LLC	POWDER WAY	76764	022-142-010-000	200.27	206.27
1672658	BANUELOS, KAYCEE	HOVERMALE MATTHEW L	POWDER WAY	76819	022-142-020-000	311.90	381.67
1454107	SOTO, MAYRA	HOLLIS MARCUS & CATHERINE A	POWERLINE RD OL	76553	014-081-016-000	302.56	461.44
1460930	WINSLOW, KAREN	SOTO ELEAZAR & MAYRA G	PRESIDIO WAY	76745	022-083-012-000	75.15	89.99
1677756	ALVAREZ, JESSICA	WINSLOW KAREN	PRESIDIO WAY	76747	022-082-018-000	307.27	466.29
17174831	YOUNG, TAMMY & JOSHUA	ALVAREZ ANTONIO & JESSICA	PRESIDIO WAY	76792	022-082-028-000	444.76	753.08
228312	MUZIK, DAN	YOUNG JOSHUA W & TAMMY M	RAINHAM CT	76804	016-490-023-000	484.42	700.80
1707850	PIKULIK, AMBER	MUZIK DANIEL N JR	RANCHO RD	76328	014-180-006-000	340.94	518.93
1767201	ALERGUS, VALENTIN	PIKULIK JOEL & AMBER	RAVINE CT	76087	019-501-010-000	90.46	93.16
1778240	PARKS, RICHARD	ALERGUS VALENTIN & RACHEL ANN	RAVINE CT	76136	019-501-025-000	200.00	355.78
229336	BENTON, LM	PARKS RICHARD	RAVINE CT	76144	019-501-017-000	304.86	463.81
1787175	LOVE, JOHN	BENTON LOUIE L SUC	REDBURN AVE	75847	021-131-013-000	312.20	471.37
734509	SMYTHE, ROGER	LOVE JOHN CHARLES & YOKIKO	REDDOCT ST	76148	019-642-004-000	100.00	325.36
466250	TALKINGTON, CHERELL	SMYTHE ROGER D SR	REDDOCT AVE	75874	020-254-002-000	85.13	216.84
1045624	TRUJILLO, KENNETH J	WATSON MARK S & ROXANNE	REDDOCT CT	75861	021-195-014-000	577.24	594.56
1442821	DUPUIS, MICHAEL	TRUJILLO KENNETH J	REDDOCT CT	75933	021-195-012-000	209.20	215.48
1598788	GARCIA, NANCY	MARTINEZ JASON	RICK DR	75966	018-302-011-000	225.58	382.13
1605872	TABAJDI, KATHERINE	DUPUIS MICHAEL	RIVER RUN DR	76007	019-514-008-000	312.20	471.37
1640762	SICK, JAMES & YVONNE	RAMIREZ SERGIO R	RIVER RUN DR	76028	019-431-006-000	311.96	471.12
1746296	MARTINEZ, GEORGE	ESPINOZA VICTOR GARCIA & GARCIA	RIVER RUN DR	76034	019-511-013-000	307.53	466.56
1528621	MULCAHY, MICHAEL	TABAJDI SEBASTIAN & KATHERINE	RIVER RUN DR	76049	019-511-007-000	212.20	368.35
1987163	MIRELES, TIBURCIO & JUANA	SICK JAMES A & YVONNE M	RIVER RUN DR	76051	019-511-003-000	65.51	217.22
832279	GONZALES, SUSIE	MIRELES TIBURCIO & JUANA	RIVER RUN DR	76115	019-432-003-000	80.84	83.26
1045624	BURNS, JESSE	TOWNSEND REBEL O & ELMA	RIVER RUN DR	76256	019-431-016-000	270.49	428.40
1232628	RAMIREZ, SANTIAGO & MARTHA	MIRELES TIBURCIO & JUANA	RIVER RUN DR	76316	019-432-003-000	30.97	181.64
1539089	GONZALEZ, JUANITA & ALICIA	FERGUSON JUANITA	RIVERSIDE DR	75880	020-095-013-000	312.20	471.37
1602549	RAMIREZ, MARTHA	BURNS JESSE & RUTH	RIVERSIDE DR	75908	020-171-005-000	312.20	471.37
1683598	RODRIGUEZ, VERONICA	RAMIREZ MARTHA	RIVERSIDE DR	75951	020-122-034-000	312.20	471.37
1693134	YANG, JUA	MOTA YOALI ROCIO	RIVERSIDE DR	76031	020-122-015-000	54.55	208.22
1743723	RODRIGUEZ, ANA	CHARTER DANIEL A	RIVERSIDE DR	76073	020-121-017-000	81.62	83.95
1753979	FERNANDEZ, GRACIELA	VASQUEZ LEOPOLDO & ANA LUIZA	RIVERSIDE DR	76112	020-121-012-000	49.73	200.97
1757061	PHONG, SAM	PHONG SAM	RIVERSIDE DR	76123	020-121-020-000	61.93	63.79
1809763	PHOADS, SHERRY	MACANAS ALBERTO N & MARY B	RIVERSIDE DR	76129	020-096-009-000	312.22	471.78
1838747	PHONG, SAM	PHONG SAM	RIVERSIDE DR	76163	020-172-004-000	223.16	379.64
1839059	DAVIS, BRETT	MILLER FORREST RAY	RIVERSIDE DR	76187	020-096-009-000	311.92	471.08
					020-091-006-000	100.00	252.76

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1879659	CLOYD, SANDRA	RAMIREZ SANTIAGO	5715 D RIVERSIDE DR	76211	020-122-034-000	307.95	466.98
1896345	BLAN FILIPPO, ROBERT	BLOCKER JAMES M IV & NANCY D	5698 RIVERSIDE DR	76230	020-121-018-000	304.15	463.08
1915099	ROCHA, JUANA	KHAN MOHAMMAD A & SALVA LUCY	5895 RIVERSIDE DR	76246	020-095-014-000	302.56	461.44
1964139	BELTRAN, VERONICA	BIKEMEN LLC	5716 A RIVERSIDE DR	76290	020-121-005-000	50.89	202.16
1361369	AMMONS, TAMMI & CHRISTOPHER	AMMONS CHRISTOPHER & TAMMI	1366 ROARING CAMP CT	76734	016-340-058-000	304.86	463.81
1811207	KING, BRIAN	KING BRIAN M	1426 ROARING CAMP CT	76825	016-340-063-000	222.34	451.40
1633650	UBIAS, UBALDO	UBIAS UBALDO	5544 ROARING RAPIDS WAY	76045	019-583-018-000	74.31	82.73
1399625	PARRA, CARMEN	PARRA JORGE H & TOZCANO-PARRA	2245 ROBERTA AVE	75992	021-562-006-000	309.53	468.62
1941921	STEWART, NICHOLAS	BROWER HUDSON & TAMARA	2214 ROBERTA AVE	76268	021-562-011-000	52.13	276.04
1563543	GULLETT, GARY & LISA	GULLETT GARY R & LISA M	3240 ROCKY RD	76757	014-330-016-000	349.16	527.40
1462530	HODGES, KATHLEEN	HODGES MICHAEL & KATHLEEN	1620 RODEO WAY	76494	013-630-031-000	312.20	471.37
1793538	FORD, DELIAH	FORD RONALD E II & DELIAH D	1619 RODEO WAY	76616	013-630-011-000	74.31	226.29
1460591	WHITE, WILLIAM	WHITE WILLIAM & PETRA	2070 ROY RANCH WAY	76750	016-420-016-000	110.34	336.02
1750611	CORTEZ, ELAS	NIELSON MARK A & CYNTHIA L	5811 FRUIT RUPERT AVE	76001	021-282-013-000	70.15	223.22
1795236	JOHNSON, LONNIE	WALLIS WAYNE W & PATRICIA A	5792 RR RUPERT AVE	76119	021-321-014-000	312.24	471.79
1846989	BUTTERFIELD, SHELBY	BUCHSER WILLIAM F	5864 RUPERT AVE	76152	021-281-019-000	312.08	471.25
1880343	BYERS, NANCY	SAMONS NILES E & ROBERTA F CO	5823 A RUPERT AVE	76192	021-282-017-000	43.34	44.64
1904952	WELCH, MONICA	BOONE DOROTHY MAE	5850 RUPERT AVE	76213	021-281-028-000	90.96	243.44
1912385	MILES, ALTA	LEE MARIANNE ADRIAN	5839 B RUPERT AVE	76234	021-520-001-000	152.48	306.83
1913409	WILLIAMS, BREANNA	LEE MARIANNE ADRIAN	5839 C RUPERT AVE	76241	021-520-001-000	60.66	62.47
1913706	JOHNSON, ROSANNA	LEE MARIANNE ADRIAN	5839 F RUPERT AVE	76244	021-520-001-000	99.39	102.35
1920214	PERKINS, NONA	LEE MARIANNE ADRIAN	5839 D RUPERT AVE	76251	021-520-001-000	26.61	27.40
1937897	PERKINS, NONA	LEE MARIANNE ADRIAN	5839 F RUPERT AVE	76267	021-520-001-000	185.70	341.05
1955475	COX, ALTA	LEE MARIANNE ADRIAN	5839 D RUPERT AVE	76280	021-520-001-000	81.62	83.95
1980739	BOWMAN, JERRY	LEE MARIANNE ADRIAN	5839 A RUPERT AVE	76304	021-520-001-000	68.12	269.92
802875	SAAVEDRA, BEATRIZ	BOWMAN JERRY J & IRENE E	5579 S GLEDHILL AVE	75853	021-332-003-000	312.10	471.27
1028513	CARTER, MARY	SAAVEDRA BEATRIZ	5564 S GLEDHILL AVE	75879	021-341-044-000	51.26	202.55
1309327	SERRANO, FELICIANO	SERRANO FELICIANO	5533 S GLEDHILL AVE	75902	021-331-011-000	311.90	471.06
1381177	SAMUEL, LAWRENCE	SAMUEL LAWRENCE ARTHUR	5576 B S GLEDHILL AVE	75982	021-331-018-000	176.92	407.03
1509264	HERNANDEZ, ELIZABETH	NAHLEN BERNARD F	5528 S GLEDHILL AVE	75991	021-401-017-000	134.66	138.67
1800762	ROSS, PETE	ROGERS BERRY A	5603 D S GLEDHILL AVE	76006	021-341-015-000	312.20	471.37
1928985	TRETO, MARGARITA	TORRES JESUS TORRES & MARIA G	5519 S GLEDHILL AVE	76157	021-402-003-000	309.20	468.28
1962919	ROSILES, SANDRA	TRETO GABRIEL & MARGARITA	5609 S GLEDHILL AVE	76257	021-341-034-000	302.56	461.44
1745926	SMITH, LANCE	NAHLEN BERNARD F	5528 S GLEDHILL AVE	76288	021-401-017-000	114.88	268.08
243204	MYERS, RONALD	SMITH LANCE & SHEREE A	5637 SALMON DR	76114	019-480-029-000	25.58	179.13
1687292	BARTTEL, KATHERINE	MYERS RONALD P & BARBARA M	1438 SARTORIA AVE	75858	021-363-005-000	74.31	226.29
1819325	HOSE, TURAEZA	TRETO MARIA & RODRIGO	1458 A SARTORIA AVE	76070	021-364-006-000	222.34	285.05
1331586	WITTMAN, THERESA	HOSE TURAEZA B	2469 SCOTSCRAIG CT	76172	019-647-011-000	74.31	226.29
1726975	ROCHA, SOCORRO	ROCHA SOCORRO & JOEL	1213 SECRET LAKE TRAIL	76731	016-170-014-000	73.63	226.75
1580265	ALEXANDER, MATTHEW	SILPRASERT AIM-ORN	4428 SEYKOTA AVE	76570	013-700-006-000	333.20	391.51
1077221	SMITH, TILLIE	SMITH TILLIE ROZILLE	4386 SEYKOTA CT	76520	013-700-013-000	311.44	376.16
1282045	TRICE, KATHY	POWAR JAGJIT	1378 SHARP AVE	75913	021-312-006-000	74.31	226.29
1390160	SMITH, THOMAS	SMITH THOMAS D III & JENNY L R	1360 SHARP AVE	75966	021-312-015-000	312.20	471.37
1701176	SMITH, MATTHEW	SMITH MATTHEW & KRISSEY	1739 SHORELINE DR	75985	019-392-004-000	110.34	336.02
1797521	GAMBINO, ANTONIO	GAMBINO ANTONIO	1692 SHORELINE DR	76081	019-391-028-000	71.90	223.81
1806041	JONES, CHARLES & ROSE	JONES CHARLES T & ROSE M	1691 SHORELINE DR	76155	019-392-016-000	301.02	530.00
1873371	ORTIZ, MARIA	ORTIZ MARIA CARMEN	1837 SIERRA WAY	76208	021-100-036-000	308.90	467.97
1001734	DE CAMP, JEFFREY & LOVENA	DE CAMP JEFFREY A & LOVENA M	4282 SILVER LEAF CT	76389	014-620-012-000	312.11	471.28
1456318	DIAS, ANGELICA & JOSE	DIAS JOSE & ANGELICA	1169 SILVER SPUR WAY	76746	016-480-017-000	309.04	468.12
1685742	MONTALVO, VALERIE & RICHARD	MONTALVO RICHARD J	1072 SILVER SPUR WAY	76793	016-470-017-000	229.15	385.81
1680638	TAUS, PAIGE & PETE	TAUS PETER Z SR	1887 SLINGSHOT DR	76786	016-480-046-000	464.42	700.80
1562339	DEHERRERA, BONNIE	DEHERRERA LOUIS & BONNIE	1340 SNOWY EGRET ST	76517	014-772-006-000	125.72	194.85
1645233	WIRICK, HILARY	ONG OSMUNDO P & DAPIAOEN SHIRL	1411 SNOWY EGRET ST	76524	014-771-015-000	312.04	471.21
1650779	ADAMS, DUNCAN	ROGALSKI SCOTT & DIANA	1332 SNOWY EGRET ST	76779	014-772-005-000	361.99	372.85
1963214	RIDDLE, CHRISTINA	ADAMS DUNCAN	3990 SOPHIA ST	76546	014-631-010-000	309.71	468.81
1957471	SALIZAR, ELISA	SNIDER THOMAS HUGH & MARIA ISA	6102 SPINNAKER WAY	76289	021-062-053-000	222.34	257.06
			STEPHENSON ST	76281	020-473-006-000	164.68	319.39

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1649722	LOPES, REBECCA	FEDERAL NATIONAL MORTGAGE ASSO	STEPNEY WAY	76781	016-550-036-000	259.99	267.79
1825397	HUERTA, ALEX	HUERTA ALEJANDRO & MARIA G	STONE WOOD LOOP	76179	019-582-010-000	190.68	346.18
1884337	GOMEZ, ANGIE	GOMEZ ANGELICA	STONE WOOD LOOP	76219	019-582-005-000	307.18	466.20
1625284	FUENTES, RICHARD	FUENTES RICHARD & SCHIMITS-FUEN	STONEHAVEN DR	76039	019-645-008-000	597.43	694.71
1661883	PLASCENCIA, ERICA	PRADO ERICA	STONEHAVEN DR	76058	019-633-001-000	317.24	476.56
1582107	HAINES, SHEILA	HAINES LARRY S & SHEILA K	STONY CREEK WAY	76020	019-602-017-000	43.98	45.29
1808153	BARRAGAN, MARIA	MORGAN WILLIAM T & HOPE C	STONY CREEK WAY	76162	019-602-018-000	302.56	461.44
1435254	REESE, SHARON	REESE SHARON L	SUMMERFIELD LN	76487	014-650-054-000	304.79	463.74
1436831	WALSH, BRIAN	WALSH PHILIP J & LINDA J	SUMMERFIELD LN	76490	014-650-032-000	312.20	471.37
1733351	BARBER, ADAM	BARBER ADAM JOHN & LAVON	SUMMERFIELD LN	76574	014-650-034-000	53.51	283.55
1965540	PURDUE, CHRIS	BABLO MARGARET E	SUMMERFIELD LN	76719	014-650-055-000	75.24	227.25
1986967	DOMINGUEZ, MARIA	VO TANYA-THANH	SUMMERFIELD LN	76729	014-650-046-000	55.18	279.19
1781145	GANTAYAT, BEJOY & MERCELLYN	GANTAYAT BEJOY K	SUNDARI AVE	76609	013-710-014-000	95.10	249.24
1821941	SMITH, CAROL	WENZELL DANA	SUNRISE AVE	76173	021-033-010-000	174.38	329.39
1942283	HARO, ANTHONY	AGUIRRE LINDA LOPEZ & ROBERT A	SUNRISE AVE	76269	021-033-036-000	141.77	146.00
614867	JOHNSON, DUDLEY	JOHNSON DUDLEY JOSEPH	SUNSHINE AVE	75868	021-073-012-000	312.04	471.21
796482	SMITH, PHYLLIS	SMITH PHYLLIS CHARLENE	SUNSHINE AVE	75877	021-073-009-000	152.03	306.36
1857325	TURNER, JENNIFER	MOORE JAMES W	SUNSHINE AVE	76199	021-073-003-000	149.73	303.99
1726660	LAGUILLO, MARTY	LAGUILLO VIRGINIA & MARTY	TADPOLE WAY	76098	019-402-001-000	464.30	700.66
1098839	GRAY, ANGLENE	GRAY ANGLENE	TERRY CT	76427	014-561-004-000	312.20	471.37
1758549	SIMPSON, TAMI	BAKER CONNIE B	TERRY CT	76594	014-561-011-000	464.34	700.71
1707264	CHAN, BETHANY	CHAN ANSON JR & BETHANY	THAMES CT	76801	016-510-022-000	463.93	700.29
1856590	KEITH, CHARLOTTE	KILROY COREY	THAMES CT	76831	016-510-024-000	462.81	699.13
1711134	HERALDEZ, YANABEL	HERALDEZ JESUS YANABEL	THREE RIVERS DR	76088	019-470-015-000	49.73	202.49
1741347	UECKERT, MISTY & LARRY	RYAN MICHAEL J & ROBIN L	THREE RIVERS DR	76110	019-480-019-000	149.28	451.71
1816057	EISERMANN, CHRIS	EISERMANN CHRIS H & BRONWYN P	THREE RIVERS DR	76168	019-470-035-000	309.60	468.69
1537695	DEBOSE, ANITRA	MEIER CHASE	TIBURON WAY	76752	022-081-013-000	86.22	88.78
1603463	WALLIS, JOHN	WALLIS JOHN & ELIZABETH	TRAILHEAD LOOP	76032	019-523-029-000	616.12	929.62
1095405	BROWN, RODNEY O & ELIZABETH	BROWN RODNEY O & ELIZABETH A	TREVOR DR	75934	018-301-004-000	312.20	471.37
1742931	PALACIO, DENA	THOMPSON SCOTT	TREVOR DR	76111	018-301-007-000	310.63	469.75
1753029	FERRERA, AARON	FERRERA AARON & LAURA	TREVOR DR	76121	018-301-001-000	176.54	331.61
1756915	RASH, AMBER	RASH AARON & AMBER	TREVOR DR	76127	018-301-006-000	310.53	469.65
781468	VASQUEZ, LUIS	BARRIGA LUIS VASQUEZ & ESPERAN	TULIP RD	76354	013-461-010-000	57.47	210.46
1828037	DAVIS, TINA	STIRLING CLARK T	TULIP RD	76629	013-461-009-000	295.58	453.05
1098904	DURON, LUPE M	DURON LUPE M	TULSA AVE	76428	013-072-023-000	33.07	184.95
1436336	WALDREN, LEATHA	WALDREN LEATHA	TULSA AVE	76489	013-072-019-000	312.20	471.37
1530450	SUTTON, LINDA	URIBE PAULA	TULSA AVE	76510	013-071-008-000	170.32	325.20
1142470	TORGENSEN, GLENN	MARYSVILLE LLC	TUMBLEWEED WAY	76445	013-620-009-000	312.20	471.37
1867803	HARMS, JOHN	HARMS KENNETH R	TURNBERRY DR	76204	019-647-003-000	74.31	226.29
962878	SMITH, CAROL	WILSON WILLIAM J JR & CAROLINE	TWAIN DR	76379	014-422-015-000	464.42	700.80
1650936	POMPA, LIDUVINA	ARROYO-TROCHE JOSE M & MARIA V	TWAIN DR	76483	014-422-016-000	70.31	222.17
1921790	GENTRY, TARA	POMPA LIDUVINA & TEODULFO	TWAIN DR	76547	014-570-007-000	149.73	224.66
1198563	FILES, ROBERT & CHERYL	JOHL SARWAN	TWAIN DR	76687	014-421-009-000	203.11	209.16
1218973	CASTANEDA, MAXIMILIANO J	FILES ROBERT S JR & CHERYL L	TWISTED RIVER DR	75945	019-382-014-000	74.31	226.29
1646645	BAIRD, CAREN	CASTANEDA MAXIMILIANO JR	TWISTED RIVER DR	75949	019-381-006-000	312.20	471.37
1881253	MORGAN, WENDY	SALAMANCA JOSE D J	TWISTED RIVER DR	76050	019-413-004-000	136.18	140.23
1849688	AGUILAR, CLAUDIA	MORGAN WILLIAM	TWISTED RIVER DR	76064	019-412-013-000	221.07	450.09
1932912	RASCON, GILBERTO	RASCON GILBERTO CRUZ	TWISTED RIVER DR	76195	019-381-008-000	55.85	57.52
1916576	PENA, RAMIRO	RASCON GILBERTO CRUZ	TWISTED RIVER DR	76262	019-381-008-000	251.24	277.68
1706530	SHACK, JOEALISA & JERRY	POWAR JAGUIT	TYLER AVE	76247	021-093-002-000	302.18	461.05
1735471	TAYLOR, BARRY	SHACK JERRY J	VALLEY MEADOWS DR	76563	014-633-017-000	335.98	568.47
1766360	RAMIREZ, JUAN M	TAYLOR BARRY & CINDY	VALLEY MEADOWS DR	76576	014-633-015-000	460.55	696.81
1493006	SALGADO, RICHARD	RAMIREZ LAUNA BLOCK & JUAN M	VALLEY MEADOWS DR	76598	014-633-026-000	307.18	466.20
1520626	CAMPBELL, STEVE & LINDA	SALGADO RICHARD M SR & JOSEFIN	VICTORIA LN	76498	014-220-037-000	599.30	912.29
1520634	CAMPBELL, STEVE & LINDA	STEPHEN CAMPBELL R & LINDA	VIERRA LN	76009	021-100-012-000	74.31	226.29
1589118	QUINTERO, LUPE	STEPHEN CAMPBELL R & LINDA	VIERRA LN	76010	021-100-012-000	74.31	226.29
1848175	QUINTERO, LUPE	QUINTERO JOSE	VINE AVE	76027	021-382-006-000	370.68	425.87
1848183	QUINTERO, LUPE	QUINTERO JOSE	VINE AVE	76193	021-382-006-000	174.27	278.98
957969	COCKSEY, JASON	QUINTERO JOSE	VINE AVE	76194	021-382-006-000	315.00	474.26
		COCKSEY NORMA M	VIRGILIA LN	76378	014-431-016-000	73.61	298.17

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1099035	LUAN, EDWARD J & PATRICIA	LUAN EDWARD J & PATRICIA	2075	VIRGILIA LN	76429	014-432-042-000	305.68	537.26
1729938	AYALA, SYLVIA	AYALA SYLVIA & EDUARDO	2096	VIRGILIA LN	76572	014-431-011-000	109.73	262.79
1937382	DICKEY, REGGIE	DICKEY EDWARD & DEBORAH L	2130	VIRGILIA LN	76896	014-431-028-000	238.22	395.15
914499	FISHER, RANDY & JANE	FISHER RANDY A & JANE M	919 A	VIRGINIA AVE	75883	020-360-048-000	312.03	471.20
1034123	COWARD, NOEL	COOPER TRUMON G	710	VIRGINIA AVE	75905	020-360-060-000	312.20	471.37
1613215	LUDOVICI, MARIA	LUDOVICI DEREK & MARIA	920	VIRGINIA AVE	76036	020-360-001-000	312.22	471.39
1793983	ABERNATHY, CHARLES	COOPER TRUMON G	643	VIRGINIA AVE	76151	020-360-062-000	312.10	352.96
1898105	NELSON, BRYNDA	COOPER TRUMON G	760	VIRGINIA AVE	76229	020-360-049-000	310.72	469.85
1977065	KILGORE, PAUL R	KILGORE PAUL R	968 A	VIRGINIA AVE	76302	020-360-030-000	74.31	241.14
1033596	GATES, DAN & KIM	GATES DANIEL & KIMBERLY	1617	VOLK ST	75904	021-242-017-000	266.96	503.40
1657618	SNYDER, MARK	SNYDER MICHAEL B & SANDY D	1815	WATERFALL DR	76055	019-492-015-000	336.16	346.24
1711407	FRIEDL, JESSICA	FRIEDL JESSICA & ESCOBAR ERIC	1756	WATERFALL DR	76089	019-494-005-000	304.88	463.83
1757046	JORDAN, CHRISTINA	JORDAN CHRISTINA M & JASON R	1733	WATERFALL DR	76128	019-493-002-000	464.20	545.42
1900935	PETTY, LENARD	ROBLES EMERICO & RAMONA	1727	WATERFALL DR	76231	019-493-003-000	304.45	535.99
1920032	KELLER, ANDREW & LAUREN	LANNING CODY B	1773	WATERFALL DR	76250	019-492-023-000	110.34	336.02
1978774	GUTIERREZ, JOSE G	GUTIERREZ JOSE G	1840	WATERFALL DR	76303	019-513-002-000	146.34	445.64
1532514	ZUNIGA, SANDRA	SHORTTE CHARLENE M	5528	WATERHOLE LOOP	76014	019-522-028-000	464.42	700.80
1524842	MARTINEZ, LUIS	MARTINEZ LUIS	2035	WATERVILLE DR	76013	019-602-003-000	307.22	466.24
279141	ANCHAK, ALBERT	LA FAYETTE DIRK L	4781	WESTERN AVE	76329	013-170-030-000	312.20	471.37
595488	LA FAYETTE, LEWIS	LA FAYETTE DIRK L	4787 B	WESTERN AVE	76345	013-170-007-000	312.20	471.37
940551	USSERY, GENEVA	BURNETT JAMES E & BONNIE	5041	WESTERN AVE	76372	013-511-003-000	464.42	700.80
1085679	STORY, CONNIE	STORY CONNIE	5099	WESTERN AVE	76411	013-480-037-000	75.33	227.34
1099225	HODGES, LINDA A	HODGES LINDA ANN	5091	WESTERN AVE	76430	013-480-041-000	312.20	471.37
1205865	OSBORNE, KATHERINE	LA FAYETTE DIRK L	4775	WESTERN AVE	76456	013-170-047-000	122.94	126.60
1303825	MUNDOZA, AURELIO	MUNDOZA AURELIO FRIAS	5148	WESTERN AVE	76465	013-440-028-000	150.21	304.48
1331883	ESCOVAR, TEODORA	GODINEZ BERNARDO TREJO	4986	WESTERN AVE	76469	013-020-014-000	464.42	590.46
1412147	YOUNG, GLEN & MAE DAWN	YOUNG GLEN GRANT & MAE DAWN	4993	WESTERN AVE	76484	013-031-030-000	464.42	700.80
1528322	ANCHAK, ALBERT	ANCHAK ALBERT A	4854	WESTERN AVE	76508	013-112-023-000	312.20	471.37
1749001	MCMAHON WILLIAM II & CHERA	MCMAHON WILLIAM II & CHERA	4861	WESTERN AVE	76586	013-120-036-000	310.61	469.73
1749035	GILBERT, CASEY	WELLS FARGO BANK NA	4899	WESTERN AVE	76587	013-071-022-000	312.22	471.39
1840131	MC CAULEY, DEANGELO	YOUNG GLEN GRANT & MAE DAWN	4993 A	WESTERN AVE	76636	013-031-030-000	101.80	104.83
1900133	SMITH, CHESTER	SPENCER CHARLES & LISA	5162	WESTERN AVE	76637	013-440-025-000	207.18	363.18
1920800	STEVENS, JACOB	HUMPHREY CHERYL	5147	WESTERN AVE	76670	013-451-057-000	65.72	67.68
1946771	YOUNG, GLEN	BATES LES	5110	WESTERN AVE	76704	013-031-030-000	205.36	361.30
1953793	BATES, LES	YOUNG GLEN GRANT & MAE DAWN	4993 A	WESTERN AVE	76711	013-472-012-000	175.02	330.05
1609957	BUCK, MICHELLE	BUCK MICHELLE	5951 B	WIGET AVE	76035	021-142-010-000	78.39	81.34
1658780	SHUMATE, ROBERT	SHUMATE ROBERT C III & MARIA R	2135	WILCOX RANCH RD	76784	016-280-016-000	101.46	104.48
1760552	MC CLEOD, REBECCA	WILDE STEVE	2058	WILCOX RANCH RD	76813	016-290-015-000	31.59	32.53
1635572	RIVERA, ANTHONY	RIVERA ANTHONY & MONICA	5540	WILDERNESS LOOP	76046	019-521-010-000	312.10	471.27
1698109	BRACKETT, MARY	BRACKETT DAVID JR	5536	WILDERNESS LOOP	76078	019-521-012-000	161.90	317.67
1702653	RAMIREZ, MARK A	RAMIREZ MARK & ANABEL	5550	WILDERNESS LOOP	76084	019-521-005-000	76.60	228.65
1747526	PATINO, SARAH	PATINO JESSE N & SARAH M	5534	WILDERNESS LOOP	76117	019-521-013-000	464.32	700.68
1776756	CLINE, LINDLEY	CLINE ERIC D	5533	WILDERNESS LOOP	76140	019-521-014-000	307.18	322.60
1651892	LOVE, ANGELA	LOVE FERREL V & ANGELA	5747	WILDWOOD DR	76053	019-554-002-000	229.04	385.70
1695717	GOODWIN, ROBERT	GOODWIN ROBERT J	5749	WILDWOOD DR	76076	019-554-001-000	149.73	303.99
1823366	LEACH, JACQUELINE	LEACH CASEY L & JACQUELINE G	5789	WILDWOOD DR	76176	021-183-009-000	142.57	296.62
966994	DEVAUGHN, TODD	DEVAUGHN TODD J & MONIQUE I	1887	WOODLAND CR	75988	021-172-023-000	75.58	229.88
1095728	GUNNISON, MICHAEL R & DORENE	GUNNISON MICHAEL R & DORENE I	1913	WOODLAND CR	75935	021-171-008-000	481.54	718.43
1880145	REYNOLDS, BRANDY	JAMES WILLIAM & JENNIFER	1896	WOODLAND CR	76212	021-177-006-000	324.78	556.93
1774116	WONG, JIMMY & CORINNA	WONG JIMMY & CORINNA	1038	ZANES DR	76817	016-470-042-000	456.97	693.11
295279	HOWELL, SHARON	HOWELL DAVID ROY & SHARON D	1942	10TH AVE	76336	013-290-070-000	195.58	351.68
1078013	PARRA, JOSEFINA	PARRA JOSEFINA & RAFAEL	1898	10TH AVE	76407	013-290-003-000	312.20	471.37
1123298	HARRISON, LIBERTY	HARRISON WADE & LIBERTY	1673	10TH AVE	76434	013-212-008-000	113.61	269.71
1336148	DENNY, ANNA	DENNY ANNA B	1901	10TH AVE	76470	013-240-021-000	312.20	471.37
1667078	HENTZEN, STARLA	SPAULDING & SPAULDING INC	1707	10TH AVE	76557	013-220-025-000	69.64	103.16
1760263	LEE, MARIANNE A & DAVID	LEE MARIANNE ADRIAN	1691	10TH AVE	76595	013-220-017-000	312.21	471.38
1771245	LEE, DAVID	LEE MARIANNE ADRIAN	1693	10TH AVE	76602	013-220-017-000	312.19	471.36
1800788	HODGES, IRA	HODGES STEVE	1895	10TH AVE	76618	013-240-019-000	226.44	383.02
1835636	ROBILES, MARY	LEE MARIANNE ADRIAN	1695	10TH AVE	76635	013-220-017-000	41.37	42.60

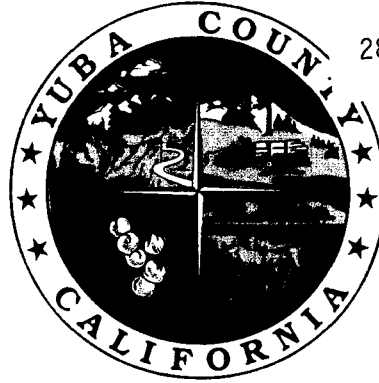
Cust #	Customer Name	Owner Name		Service Address	Lien #	Parcel #	Lien Amt	Curr Bal
1883255	HIVELY, JENNIFER	CHIMA JAGJIT S	1936	10TH AVE	76662	013-290-046-000	78.33	231.65
1899427	MITCHAM, JANICE	LEE MARIANNE ADRIAN	1693 A	10TH AVE	76665	013-220-017-000	302.56	451.44
1905710	GARRETT, JACK	GARRETT WILLIAM L & KAREN A	1722	10TH AVE	76674	013-270-030-000	78.10	80.42
1909985	ELASEN, RACHEL	OROZCO JOSE	1653	10TH AVE	76677	013-212-011-000	304.29	338.62
1937911	BECHTEL, MICHELLE	LEE MARIANNE ADRIAN	1695	10TH AVE	76697	013-220-017-000	132.48	136.43
1941657	ROBINSON, SAMANTHA	GARRETT WILLIAM L & KAREN A	1722	10TH AVE	76700	013-270-030-000	225.58	382.13
660381	WALKER, JOHN & SANDRA	WALKER SANDRA K	1985	11TH AVE	76352	013-290-064-000	312.20	471.37
854794	STANALAND, DIANE	STANALAND DIANE	1791	11TH AVE	76361	013-281-026-000	66.47	219.74
881193	DE CAMP, MURNITA	DECAMP SUZANNE	1843	11TH AVE	76366	013-282-012-000	312.10	471.27
983569	ELLIOTT, HEATHER & ERIK	ELLIOTT ERIK & HEATHER	1533	11TH AVE	76384	013-251-027-000	226.30	382.87
1015445	BOOTH, TRESA	PAVAO TRESA	1771	11TH AVE	76394	013-281-023-000	305.82	464.80
1129832	ELDRIDGE, CAROLYN	ELDRIDGE BOBBY & CAROLYN	1633	11TH AVE	76438	013-262-016-000	310.59	469.71
1235233	EVANS, PATTI	BECHTEL PATRICIA	1818	11TH AVE	76461	013-322-001-000	305.48	464.45
1311968	COOPER, AUDREY	COOPER MERRILL M & AUDREY M	1878	11TH AVE	76467	013-340-001-000	312.20	471.37
1479054	GARCIA, AURELIO	ORNELAS AURELIO GARCIA	1660	11TH AVE	76496	013-310-004-000	458.08	694.26
1544402	FULTZ, JIMMY	FULTZ LARRY DEAN & VICKIE GAIL	1543	11TH AVE	76511	013-251-028-000	312.20	471.37
1752344	SHIMANSKY, CLINT	SHIMANSKY CLINT	1653	11TH AVE	76592	013-262-018-000	304.86	463.81
1795798	STACY, JAMES	KHAN MOHAMMAD ARSHAD & SALVA L	1717	11TH AVE	76617	013-270-017-000	312.00	471.16
1858885	KHAN, MOHAMMAD	KHAN MOHAMMAD ARSHAD & SALVA L	1713	11TH AVE	76645	013-270-017-000	310.70	469.83
1876929	ALIRE, LUCIO	CEJA MARTIN B	1761	11TH AVE	76655	013-281-031-000	277.58	285.90
879320	FRAZIER, STEVE	FRAZIER STEVE A & WANDA D	1772	13TH ST	76365	014-021-003-000	309.67	468.77
833723	ALLARD, NORMAN & NATALIE	ALLARD NORMAN FRANCIS & NATALI	1993	14TH AVE	76360	014-031-023-000	78.54	232.93
1301373	SCIARILLO, DEBBIE	CALHOON DAVID	1772	14TH AVE	76464	014-041-002-000	312.20	471.37
1771997	SILVA, AMANDA	OAK CREEK PROPERTIES LLC	1876	14TH AVE	76603	014-033-001-000	156.25	160.90
1801489	WALTHER, REGAN	PICKLER PATRICK	1917	14TH AVE	76620	014-032-017-000	484.26	700.62
1870559	CHINO, DIANA	CHINO CAMERON	1824	14TH AVE	76651	014-023-012-000	459.99	696.23
1986751	THOMAS, JESSE	MASSENGILL TOM & BETH	1841	14TH AVE	76728	014-022-015-000	55.18	279.19
1049360	GEORGE, STACEY & DANIEL	GEORGE EARNEST EUGENE & PHYLLI	1892	15TH AVE	76404	014-082-002-000	74.31	226.29
1355692	HALL, MICHAEL	HALL MICHAEL & HELEN	1962	15TH AVE	76568	014-081-002-000	74.31	226.29
1721919	STRICKLEN, KATHY	STRICKLEN KATHRYN I	1893	15TH AVE	76705	014-081-007-000	150.38	230.35
1949304	CARRADINE, LATOYA	VARGAS FEDERICO & DELIA	1927	15TH AVE	76705	014-081-007-000	150.38	230.35
1208602	LITTLE, TOBY	RUZ ROACHELLE	1922	16TH AVE	76458	014-091-006-000	87.08	89.68
1363977	DANIELS, DEREK	DANIELS DEREK	1973	16TH AVE	76473	014-082-028-000	456.97	693.11
1720051	CARDEN, JODEE	WELLS FARGO BANK NA	1970	16TH AVE	76567	014-091-012-000	302.56	377.07
1767235	SANCHEZ, PATRICK	SANCHEZ PATRICK T	1893	16TH AVE	76599	014-082-031-000	198.57	251.75
1782101	LARA, ROSALBA	LARA ROSALBA	1921	16TH AVE	76610	014-082-027-000	49.73	200.97
730036	RODGERS, SHERRY	RODGERS SHERRY	1969	17TH AVE	76353	014-103-004-000	132.37	286.57
922146	HICKS, MICHAEL & PATRICIA	HICKS MICHAEL L & PATRICIA A	1977	18TH AVE	76371	014-105-015-000	484.25	700.61
1595248	ROJAS, OSCAR	ARROYO JAIME & MARIA DE	1829	18TH AVE	76523	014-562-019-000	225.58	382.13
1897578	ALVARADO, REBECCA	POWARR JAGJIT	1837	18TH AVE	76668	014-562-017-000	455.23	487.65
1909720	HERNANDEZ, ADRIANA	PAUL JAMES & PALLVACHUCAL LIS	1918	18TH AVE	76676	014-106-007-000	74.31	226.29
285510	FIELDS, JAMES	FIELDS JAMES	1523	2ND AVE	76330	013-420-003-000	310.36	469.48
285692	MITCHELL, BOB	MITCHELL SHIRLEY V	1638	2ND AVE	76331	013-451-053-000	312.03	471.20
608059	CRABTREE, LINDA	CRABTREE JERRY & LINDA	1682 A	2ND AVE	76346	013-451-067-000	225.39	381.94
873745	JOHNSON, SYLVIA	JOHNSON SYLVIA	1576	2ND AVE	76362	013-440-011-000	312.20	471.37
877431	VACA, ROGER	VACA JOHN	1589	2ND AVE	76364	013-420-012-000	364.57	525.33
921015	CARDENAS, LUCE	ARTEAGA MARIA LUZ P	1580	2ND AVE	76370	013-440-012-000	312.20	471.37
1099662	CRABTREE, JERRY & LINDA	CRABTREE JERRY & LINDA	1682	2ND AVE	76431	013-451-067-000	225.39	381.94
1225838	SHOEMAKER, LAURA	MOORE DAVID W	1551	2ND AVE	76459	013-420-006-000	220.02	521.54
1501832	LOPEZ, SILVERIA &	RODRIGUEZ JAVIER	1583	2ND AVE	76501	013-420-019-000	224.06	453.17
1829001	GIBBEL, DANNY L	GIBBEL DANNY L	1661 APT	2ND AVE	76631	013-431-022-000	311.96	471.12
1829035	DAVIS, RODNEY	DAVIS RODNEY	1673 A	2ND AVE	76632	013-431-018-000	386.45	547.87
1860972	GIBBEL, DANNY L	GIBBEL DANNY L	1661	2ND AVE	76647	013-431-022-000	311.90	471.06
1877364	PERKINS, SANDRA	TURPEN LOIS M	1604	2ND AVE	76656	013-440-017-000	225.58	382.13
1038389	KENTNER, KIMBERLEE	KENTNER RANDALL & KIMBERLEE	1679	3RD AVE	76400	013-451-063-000	74.31	226.29
1128255	BAKER, BILLY D & SONDRRA	BAKER BILLY D & SONDRRA K	1599	3RD AVE	76437	013-440-033-000	307.18	466.20
1661438	HODGES, BENNY	KENTNER RANDALL & KIMBERLEE	1679 A	3RD AVE	76550	013-451-063-000	59.53	211.06
1826262	SPEARS, JOANNA	RODRIGUEZ DAVID MORALES	1580 A	3RD AVE	76627	013-472-002-000	304.85	389.49
1887173	SPEARS, DAVID	SERRANO IGNACIO	1713	3RD AVE	76664	013-451-011-000	89.37	92.03
1920370	QUINTERO, LUPE	QUINTERO JOSE V & MARIA G	1620	3RD AVE	76684	013-472-009-000	308.99	468.06

Cust #	Customer Name	Owner Name	Service Address	Lien #	Parcel #	Lien Amt	Curr Bal
1944586	GALLARDO, JASMINE	SERRANO IGNACIO	3RD AVE	1713	013-451-011-000	74.31	226.29
1745009	SPECK DENNIS W	SPECK DENNIS W	4TH AVE	1599	013-472-027-000	202.56	361.44
1827724	MULLIKIN JOHN K & KIM M	MULLIKIN JOHN K & KIM M	4TH AVE	1577	013-472-019-000	453.51	689.55
1952886	GOODWIN, VIOLA	GHAG LAKHVIR S	4TH AVE	1596	013-473-017-000	181.34	336.56
1439751	BOYD, BETTY	BOYD BETTY M	5TH AVE	1676 86	013-512-008-000	575.08	1,726.14
289447	SHATSWELL, ELLA MAE	SHATSWELL ELLA MAE	5TH AVE	1599	013-502-011-000	55.23	129.77
1198175	SHELDON, MELISSA	BANDA BENJAMIN	5TH AVE	1606	013-501-034-000	74.78	229.05
1579705	ROMERO MIGUEL	ROMERO MIGUEL & MARIA DE LOS A	5TH AVE	1714	013-512-013-000	561.51	873.35
1700319	KHAN, MOHAMMAD	KHAN MOHAMMAD	5TH AVE	1636	013-512-002-000	312.20	471.37
1384080	ROSE, RODNEY	ROSE RODNEY B	6TH AVE	1794	013-042-009-000	2,517.23	3,396.84
798991	WILSON, JESSE	WILSON JESSIE D & KATHY L	6TH AVE	1683	013-031-029-000	312.20	471.37
1040302	WILDEN, DEBBIE	WILDEN PERRY & DEBBIE	6TH AVE	1838	013-052-021-000	312.20	471.37
1083443	HALCOMB, DAVID	HALCOMB DAVID	6TH AVE	1678	013-032-011-000	312.08	471.25
1131366	DEADWILEY, BRENDA	DEADWILEY BRENDA	6TH AVE	1779	013-041-010-000	222.04	451.09
1378694	JOHNSON, DAVID & VICKIE	ROSE RODNEY B	6TH AVE	1802	013-042-010-000	312.20	471.37
1708252	CARNS, DONNA	ROSE RONALD G & JUDITH A	6TH AVE	1785	013-041-009-000	312.20	471.37
1745017	WILSON JESSIE D & KATHY L	WILSON JESSIE D & KATHY L	6TH AVE	1681	013-031-029-000	312.23	471.40
1749233	ROSE, RONALD & JUDITH	ROSE RONALD G & JUDITH A	6TH AVE	1853 A	013-051-008-000	312.22	471.39
1749241	ROSE, RONALD G & JUDITH A T	ROSE RONALD G & JUDITH A	6TH AVE	1853 B	013-041-009-000	312.23	471.39
1749258	ROSE, RONALD & JUDITH	ROSE RONALD G & JUDITH A	6TH AVE	1787	013-041-009-000	312.23	471.40
1749290	DERRYBERRY, DOYLE W & TERRY	DERRYBERRY DOYLE WESLEY & TERR	6TH AVE	1771	013-041-017-000	74.41	226.40
1964675	ARREGUIN, STEVEN	HARRINGTON DONALD C	6TH AVE	1658	013-032-008-000	137.17	191.60
1918143	LA FIESTA PRODUCE MARKET	CHAVEZ GUADALUPE & MARIA ANGEL	7TH AVE	1771	013-081-032-000	1,325.84	2,134.46
953422	LITTLE, FRANK	LITTLE FRANKLIN D	7TH AVE	1528	013-101-004-000	312.08	471.25
953430	LITTLE, FRANK	LITTLE FRANKLIN D	7TH AVE	1532	013-101-004-000	312.08	471.25
953455	LITTLE, FRANK	LITTLE FRANKLIN D	7TH AVE	1534	013-101-004-000	312.07	471.24
1345198	DAVIS, RODNEY	DAVIS RODNEY	7TH AVE	1614	013-112-022-000	307.47	466.50
1452028	PINEDA, MARIA	CHIMA JAGJIT S	7TH AVE	1949	013-090-008-000	48.03	49.46
1530163	SIMON, CANDACE	CRENSHAW REVA	7TH AVE	1508	013-101-001-000	484.42	700.80
1607050	KAHN, MOHAMMAD	KAHN MOHAMMAD ARSHAD & LUCY SA	7TH AVE	1818	013-130-014-000	136.91	140.98
1609882	MILLER, KERI	PFGST VICKI A	7TH AVE	1830	013-130-016-000	75.44	227.45
1824044	BYERLY, KATHLEEN	KHAN MOHAMMAD	7TH AVE	1842	013-130-064-000	311.99	471.15
1844463	DAVIS, RODNEY	DAVIS RODNEY	7TH AVE	1608	013-112-022-000	307.29	466.31
1845478	YEARY, LISA	GIBBS JONATHAN P	7TH AVE	1790	013-130-009-000	312.30	471.47
1932482	CHIMA, JAGJIT S	CHIMA JAGJIT S	7TH AVE	1949	013-090-008-000	238.41	395.35
1943950	LIZARRAGA, MARCO & ELISA	LIZARRAGA MARCO & ELISA	7TH AVE	1655	013-071-023-000	74.31	226.29
1950807	ZUNIGA, ESTHER	BARRERA VALENTIN ZUNIGA & ARAG	7TH AVE	1631	013-120-035-000	231.09	348.05
1518299	FREE WILL BAPTIST CHURCH	FIRST FREEWILL BAPTIST CHURCH	8TH AVE	1699	013-170-010-000	312.20	471.37
292623	ROSE, VIRGIE	ROSE MELVIN H & REBECCA	8TH AVE	1666	013-170-014-000	464.20	700.56
484974	AMAYA, ALMA	AMAYA ALMA	8TH AVE	1716	013-170-014-000	464.20	700.56
582882	LEANOS, CATARINO	LEANOS CATARINO VALLE & MARIA	8TH AVE	1838 C	013-180-053-000	311.96	471.12
953414	LITTLE, FRANK	GARCIA RHONDA L	8TH AVE	1981	013-140-024-000	312.08	471.25
1485895	RAMIREZ, MARTHA	RAMIREZ SANTIAGO	8TH AVE	1916	013-190-006-000	312.20	471.37
1485903	RAMIREZ, MARTHA	RAMIREZ SANTIAGO	8TH AVE	1916 B	013-190-006-000	312.20	471.37
1580851	SHARP, BRIAN	SHARP CATHERINE	8TH AVE	1799	013-130-063-000	237.79	244.87
1913003	PHIENENAN, SANDY	TADESSE ESKINDER	8TH AVE	1854	013-180-016-000	303.70	462.62
1985100	GOMEZ, JENNIFER	JOHAL LLC	8TH AVE	1842 A	013-180-024-000	43.35	194.39
293928	BRANHAM, SHARON	NEWELL RENEE	9TH AVE	1641	013-170-033-000	74.31	226.29
293977	MOORE, DAVID	MOORE DAVID A & PAULA D	9TH AVE	1662	013-212-028-000	464.42	700.80
1008812	HILL, DELOREZ	HILL DELOREZ A	9TH AVE	1797	013-180-038-000	312.48	471.66
1176874	OBREGON, CHRIS	OBREGON JOSE J & CHRISANDRA A	9TH AVE	1524	013-201-039-000	464.42	700.80
1629625	FLETES, YOLANDA	FLETES YOLANDA	9TH AVE	1654	013-212-016-000	152.00	306.33
1768209	PRATHER, WILLIAM & LAVELA	PRATHER LAVELA M & WILLIAM C	9TH AVE	1535	013-151-019-000	304.86	463.81
1775402	RIGGLE, TIM	WEBB ROY K & DEBORAH K	9TH AVE	1793	013-180-047-000	160.67	315.87
1882802	KHAN, MOHAMMAD	KHAN MOHAMMAD A	9TH AVE	1648	013-212-003-000	307.40	466.42
1913219	MARQUEZ, DANIEL	OSTROF SUSAN H	9TH AVE	1911	013-190-077-000	142.52	369.17
1914577	MOYER, AMANDA	MARTINEZ JUAN & MERCEDES	9TH AVE	1696 D	013-220-002-000	102.99	106.05
1919646	POTTS, DONNA	MARTINEZ JUAN & MERCEDES	9TH AVE	1696 B	013-220-002-000	76.94	79.23
TOTAL	957				TOTAL	257,865.05	

The County of Yuba

OFFICE OF THE COUNTY ADMINISTRATOR

GOVERNMENT CENTER - 915 8TH STREET, SUITE 115
MARYSVILLE, CALIFORNIA 95901-5273
(530) 749-7575 FAX (530) 749-7312



289-12 **ROBERT BENDORF**
COUNTY ADMINISTRATOR

JOHN FLEMING
ECONOMIC DEVELOPMENT COORDINATOR

RUSS BROWN
COMMUNICATIONS & LEGISLATIVE
AFFAIRS COORDINATOR

GRACE M. MULL
MANAGEMENT ANALYST

TEENA CARLQUIST
EXECUTIVE ASSISTANT TO THE
COUNTY ADMINISTRATOR

TO: Board of Supervisors
FROM: Robert Bendorf, County Administrator *RB*
SUBJECT: Adopt Resolution Approving Rate Year 2013 Collection
Rate Adjustments as an Amendment to the Recology
Yuba-Sutter Collection Service Agreement
DATE: July 24, 2012

RECOMMENDATION

It is recommended that the Board of Supervisors adopt a resolution approving an amendment to the Recology Yuba Sutter Collection Service Agreement that adopts an overall rate increase for Yuba County customers of 3.75% for Rate Year 2013, which is effective October 1, 2012.

BACKGROUND

On April 30, 2012, Recology Yuba-Sutter provided their rate application to the Regional Waste Management Authority (RWMA) and its member jurisdictions for Rate Year 2013.

Per the recently adopted Collection Service Agreement with Yuba County and the RWMA jurisdictions, collection services are to be adjusted using a Refuse Rate Index (RRI) for the first, second and third rate years of each four year rate cycle of the Collection Service Agreement. The fourth year of each cycle requires rate adjustments per the detailed rate adjustment methodology (Exhibit 2 of the agreement).

DISCUSSION

This is the first rate year in which the RRI is being used. Financial expense information for the following cost categories are used per the RRI rate adjustment methodology; Labor, Fuel, Vehicle and Equipment Replacement, Vehicle and Equipment Maintenance, Disposal and All Other (utilities, insurance, etc.)

The RWMA, and their consultant Aurora Environmental Inc, in conjunction with the RWMA administrators and the R3 Consulting Group Inc., reviewed the rate application. Final analysis of the application determined a 3.75% rate increase for residential and business customers of Recology Yuba-Sutter.

The following are rate adjustments since 2008:

2008	0.00 %
2009	6.75 % (Largely due to 2008 fuel price increases)
2010	0.00 %
2011	1.00 %
2012	0.00 %
2013	3.75 %

On June 21st, the RWMA Board of Directors accepted the collection rate adjustment application evaluation report for the Rate Year 2013 rate adjustment and directed their staff to forward the final report and draft model collection service agreement amendment language to the member jurisdictions for their adaptation and use.

The following 2013 Rate Year documents attached to this staff report are:

- Exhibit 1 - Aurora Environmental, Inc.'s final rate adjustment application evaluation report for the RWMA
- Exhibit 2 – R3 Consulting letter of review dated May 16, 2012
- Exhibit 3 - The adjusted rate structure for Yuba County
- Exhibit 4 - The RWMA staff report for the RWMA Board's meeting of June 21, 2012
- Resolution approving the Collection Service Agreement Amendment for Rate Year 2013
- Collection Service Agreement Amendment for Rate Year 2013

COMMITTEE ACTION

This item was not taken to committee as it was previously approved by the RWMA Board of Directors.

FISCAL IMPACT

For the 2013 Rate Year, based on a 3.75% increase, the standard residential customer rate increases monthly from \$24.77 to \$25.67, an increase of ninety (.90) cents. For the non-program area the standard 32 gallon refuse cart monthly rate increases from \$21.18 to \$21.95, an increase of seventy-seven (.77) cents.

Rate changes for commercial users of waste services vary. Commercial and residential projected rates are attached to this report.

BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF YUBA

IN RE:

RESOLUTION ADOPTING AN AMENDMENT)
TO THE RECOLOGY YUBA SUTTER COLLECTION)
SERVICE AGREEMENT AND APPROVING A 3.75%)
RATE INCREASE FOR RATE YEAR 2013)
_____)

Resolution No. _____

WHEREAS, the Board of Supervisors annually adjusts solid waste service rates in conjunction with the Collection Service Agreement and with appropriate justification from Recology Yuba Sutter; and

WHEREAS, on August 15, 2000, the Board of Supervisors adopted formal Rate Adjustment Guidelines which provide a standard framework for Recology Yuba Sutter to report the actual financial results of future operations; and

WHEREAS, on December 13, 2011, the Board of Supervisors amended, by way of a new Collection Service Agreement between Yuba County and Recology Yuba Sutter, the formal Rate Adjustment Guidelines, which continues to provide a standard framework for financial results and future operations using a combination of a Rate Refuse Index (RRI) and detailed rate adjustment applications to determine rate year adjustments; and

WHEREAS, the Regional Waste Management Authority (RWMA), of which Yuba County is a member, and the R3 Consulting Group Inc., under the direction of the RWMA, reviewed the 2013 Rate Year application from Recology Yuba Sutter in accordance with the Rate Adjustment Guidelines; and

WHEREAS, on June 22, 2012, the County of Yuba received the Final Evaluation Report prepared by Aurora Environmental, Inc. for the RWMA, and confirmed for accuracy by the R3 Consulting Group Inc., wherein the rate adjustment application submitted by Recology Yuba Sutter was found to be complete and prepared in accordance with the Rate Adjustment Guidelines; and

WHEREAS, at the Regional Waste Management Authority meeting on June 21, 2012, the Board of Directors accepted the collection rate adjustment application evaluation report relative the Rate Year 2013 rate adjustment and directed staff to forward the final report and draft model collection service agreement amendment language to the member jurisdictions for their adaptation and use; and

WHEREAS, the RWMA Board of Directors has made a recommendation that each of the member agencies approve the proposed rate adjustment as shown in the attached Evaluation Report and Rate Schedule; and

WHEREAS, based on the foregoing, good cause has been shown to justify the new increased rate structure.

NOW, THEREFORE, BE IT RESOLVED that the Amendment to the Collection Service Agreement between the County of Yuba and Recology Yuba Sutter, which is attached hereto marked as Attachment "A" and by this reference is incorporated herein as though set forth in full, is adopted and the Chairman is authorized to execute same.

NOW, THEREFORE, BE IT FURTHER RESOLVED, that the collection of the increased rates set forth in this amendment to the Collection Service Agreement is to be effective October 1, 2012.

PASSED AND ADOPTED at a regular meeting of the Board of Supervisors of the County of Yuba, State of California, on the 24th day of July, 2012, by the following vote:

AYES:

NOES:

ABSENT:

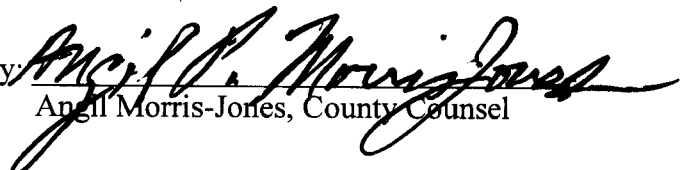
ABSTAIN:

By: _____
Hal Stocker, Chairman

ATTEST: Donna Stottlemeyer
Clerk of the Board of Supervisors

APPROVED AS TO FORM:

By: _____

By: 
Angel Morris-Jones, County Counsel

AMENDMENT TO COLLECTION SERVICE AGREEMENT

JULY 24, 2012

This Amendment to the Collection Service Agreement for solid waste collection, disposal, and recycling services is made this 24th day of July 2012, by and between the County of Yuba, California (COUNTY) and Recology Yuba-Sutter.

RECITALS

A. On December 13, 2011, COUNTY entered into a Collection Service Agreement (Agreement) with Recology Yuba-Sutter for solid waste collection, disposal, and recycling services within the corporate limits of COUNTY. The Agreement expires on September 30, 2019.

B. COUNTY and Recology Yuba-Sutter mutually desire to amend the Agreement by executing this amendment (Amendment) to adjust Maximum Service Rates for residential, commercial and debris box collection rates effective October 1, 2012 to reflect the Refuse Rate Indexed Adjustment per the Maximum Service Rate Adjustment Guidelines for the Collection Service Agreement, plus removal of fuel price true-ups included in the Rate Year 2012 Maximum Service Rates; a credit to the Maximum Service Rates for the Operating Margin on the Marysville business license fees for the last three quarters of Rate Year 2012 (January 1, 2012 through September 30, 2012); removal of the Operating Margin on the Marysville business license fees from the Rate Year 2013 Maximum Service Rates; the fuel price differential for the last three months of Rate Year 2011 (July 1, 2011 – September 30, 2011); and, the fuel price differential for the first six months of Rate Year 2012 (October 1, 2011 – March 31, 2012).

NOW, THEREFORE THE PARTIES TO THE COLLECTION SERVICE AGREEMENT AND THIS AMENDMENT AGREE AS FOLLOWS

1. MAXIMUM SERVICE RATES

The Maximum Service Rates that may be charged by Recology Yuba-Sutter for the services provided pursuant to the Agreement are specified in Exhibit 1 to this Amendment.

2. REMOVAL OF ULTRA-LOW-SULFUR DIESEL FUEL PRICE TRUE-UPS IN THE RATE YEAR 2012 MAXIMUM SERVICE RATES

The Agreement specified that the Rate Year 2012 Maximum Service Rates be adjusted to reflect the removal of the diesel fuel price true-ups for July through September 2010 and for October 2010 through June 2011 prior to making Refuse Rate Index adjustments for Rate Year 2013. Recology Yuba-Sutter and the COUNTY agree that the Maximum Service Rates in Exhibit 1 to this Amendment reflect the removal of these two diesel fuel price adjustments (\$26,660 and \$300,393) from the Rate Year 2012 rates prior to computing the Rate Year 2013 rate adjustment.

ATTACHMENT "A"

3. ADJUSTMENTS RELATED TO THE OPERATING MARGIN ON THE MARYSVILLE TRANSFER STATION BUSINESS LICENSE FEE

The Agreement specified that the Rate Year 2013 Maximum Service Rates be adjusted to reflect the elimination of the Operating Margin on the Marysville Transfer Station business license fee from the Rate Year 2012 Maximum Service Rates as of January 1, 2012 and from the Maximum Service Rates for subsequent years beginning with Rate Year 2013.

Recology Yuba-Sutter and the COUNTY agree that the Maximum Service Rates in Exhibit 1 to this Amendment reflect a credit to the base rates for the Operating Margin on the Marysville business license fees for the last three quarters of Rate Year 2012 (January 1, 2012 through September 30, 2012). The dollar value of the operating ratio, \$37,706, is three-quarters of \$50,274 which is the Operating Ratio on the \$452,469 in Marysville business licenses fees included in the Rate Year 2012 Detailed Rate Application. Franchise fees bring the total credit amount to \$39,690 and one-third of this amount, \$13,230, is included as a credit adjustment in the Maximum Service Rates in Exhibit 1 in order to spread the credit over the next three indexed Rate Years (Rate Years 2013, 2014 and 2015).

Recology Yuba-Sutter and the COUNTY also agree that the Maximum Service Rates in Exhibit 1 to this Amendment reflects the removal of the Operating Ratio on the Marysville business license fees from the Rate Year 2013 base rates. The dollar value of the operating ratio is \$50,274 which is the Operating Ratio on the \$452,469 in Marysville business licenses fees included in the Rate Year 2012 Detailed Rate Application.

4. ULTRA-LOW-SULFUR DIESEL FUEL PRICES FOR RATE YEAR 2013

The Agreement provided for Recology Yuba-Sutter to purchase 428,060 gallons of ultra-low-sulfur diesel fuel (445,432 gallons x 96.1% percent RWMA-related activities) at a cost of \$2.78 per gallon during Rate Year 2011. The Agreement further stipulated that the service rates for Rate Year 2012 and Rate Year 2013 were to be adjusted to reflect the difference between the agreed to and the weighted average of the actual fuel price for Rate Year 2011 multiplied by the 428,060 gallon fuel allowance.

Because only nine (9) months of Rate Year 2011 would have elapsed before the rate adjustment adoption process needed to commence for the new service rates to become effective October 1, 2011, Recology Yuba-Sutter and the COUNTY agreed that the Rate Year 2012 service rates were to be adjusted to reflect the difference between the agreed to and weighted average of the actual fuel prices for the period of October 1, 2010 through June 30, 2011, multiplied by the 428,060 gallon fuel allowance pro-rated by the fraction (9/12) representing this time period compared to a one-year period. The Rate Year 2012 service rates were adjusted to reflect the difference for the first nine (9) months of Rate Year 2011. Recology Yuba-Sutter and the COUNTY further agreed that the Rate Year 2013 service rates were to be adjusted to reflect any difference in the fuel prices between the rate adjustment calculated for the fuel price difference for the first nine (9) months of Rate Year 2011 and the fuel price difference for all of Rate Year 2011. The Maximum Service Rates in Exhibit 1 to this Amendment reflect this final fuel price difference for all of Rate Year 2011.

The Agreement also provided for Recology Yuba-Sutter to purchase 433,908 gallons of ultra-low-sulfur diesel fuel (456,265 gallons x 95.1% RWMA-related activities) at a cost of \$3.369 per gallon during Rate Year 2012. The Collection Service Agreement further stipulated that the service rates for Rate Year 2013 were to be adjusted to reflect the difference between the agreed to and the weighted average of the actual fuel price for the first six months of Rate Year 2012 multiplied by 6/12 of the 433,908 gallon fuel allowance. The Maximum Service Rates in

Exhibit 1 to this Amendment reflect the fuel price difference between the allowance and the weighted average fuel price for the first six months of Rate Year 2012.

Hal Stocker, Chair
Yuba County Board of Supervisors

DATE: _____

ATTEST:

Donna Stottlemeyer
Clerk of the Board of Supervisors

APPROVED AS TO FORM

Angil Morris-Jones, County Counsel

**EVALUATION REPORT
RECOLOGY YUBA-SUTTER
2013 RATE APPLICATION**

FINAL REPORT

Presented to

Regional Waste Management Authority

June 22, 2012

Prepared by

Aurora Environmental, Inc.

1.0 INTRODUCTION

Per the franchise agreements and the Maximum Service Rate Adjustment Guidelines for the Collection Service Agreement (Exhibit 2 of the franchise agreements) adopted by each of the Regional Waste Management Authority (RWMA) jurisdictions, rates for Recology Yuba-Sutter's collection services are to be adjusted using a Refuse Rate Index (RRI) for the first, second and third Rate Years of each four year rate cycle of the Collection Service Agreement. In the fourth year of each four year rate cycle, rates are to be adjusted by the detailed rate adjustment methodology in Exhibit 2 of the franchise agreements. Rate Year 2013 (October 1, 2012 – September 30, 2013) is the first rate year of the first four year rate cycle under the new franchise agreements.

Per the franchise agreements, Recology Yuba-Sutter is required to submit an RRI Rate Application by May 1st of each calendar year in which an RRI rate adjustment is to occur. The RRI rate adjustment methodology requires that Recology Yuba-Sutter provide financial expense information for the following cost categories:

- Labor
- Fuel
- Vehicle and Equipment Replacement
- Vehicle and Equipment Maintenance
- Disposal
- All Other

The weighted percentage of each cost category is determined based on the proportionate share of the expenses in each cost category compared to the total cost. The weighted percentage of each cost category is then multiplied by the percent change in the annual average of each associated index between the 12-month period ending March 31 of the calendar year in which the RRI adjustment is to occur and the preceding 12-month period. The RRI adjustment is the sum of these products. The franchise agreements also include special provisions for Rate Year 2013 that provide for the addition of fuel price related adjustments for the balance of Rate Year 2011 (July 2011 through September 2011) and for October 2011 through March 2012. Additionally, the franchise agreements require the removal of fuel price true-ups included in the Rate Year 2012 rates and credits and removal of the Operating Ratio on the Marysville business license fee from the base rates.

Contract Administrators for each jurisdiction (or the RWMA and/or a consultant engaged by a jurisdiction(s) or the RWMA) are required to check the calculations in the application and promptly notify Recology Yuba-Sutter of any errors. Recology Yuba-Sutter then has the opportunity to submit a corrected application. The Contract Administrator is required to notify Recology Yuba-Sutter by July 15th that the RRI adjustment to the Maximum Service Rates set forth in the application (as so corrected) is correct. Recology Yuba-Sutter will then provide adjusted rate sheets by July 31st for consideration and action by the member jurisdictions, or their delegated authority, by August 31st to become effective on the subsequent October 1st.

2.0 REFUSE RATE INDEX (RRI) RATE ADJUSTMENT EVALUATION

On April 30, 2012, Recology Yuba-Sutter submitted a rate application to the RWMA and member jurisdictions for an adjustment of the service rates that would be effective for Rate Year

2013 (October 1, 2012 to September 30, 2013). The rate adjustment in this application included the following components:

- Refuse Rate Index (RRI) rate adjustment for Rate Year 2013
- Fuel price adjustment for the balance of Rate Year 2011 (July 2011 through September 2011)
- Fuel price adjustment for October 2011 through March 2012

The initial application did not include the removal of fuel price true-ups included in the Rate Year 2012 rates nor credits and removal of the Operating Ratio on the Marysville business license fee from the base rates as required by the franchise agreements.

The RRI adjustment requested in the initial application dated April 30th was a 4.32% increase in the base service rates. The fuel price adjustments requested for the balance of Rate Year 2011 (July through September 2011) and October 2011 through March 2012 were increases of 0.31% and 0.54%, respectively. The initial rate adjustment request was for a total increase of 5.17%.

The following describes the consultant's review and agreed upon modification of the different components of the initial rate adjustment request:

1. Cost Category Detail – The financial expense statement by cost category was reviewed and a number of non-allowable expenses per the rate adjustment guidelines were identified. These non-allowable expenses included such items as donations; company promotions; road maintenance fees; HHW Facility expenses; street sweeping services; Ponderosa Transfer Station expenses; Recology rebranding; YSDI Landfill carbon credits; and, processing of recyclables and green waste from Colusa and Butte counties. The non-allowable expenses related to the non-RWMA activities of collection service to Beale Air Force Base and the foothill areas of Butte and Placer counties are still included in the expenses based on the assumption that this activity has roughly the same percentage mix of expenses as the RWMA activities.

Other adjustments identified included the removal of such items as landfill trust fund interest and franchise fees from the All Other cost category. The landfill trust fund interest was removed from the calculation because it is not a true expense. The franchise fees were removed from the All Other cost category because the RRI adjustment is applied to the base service rates. Franchise fees are then charged on the resulting adjusted base service rates.

A copy of the revised expense statement is included in **Attachment 1**.

2. Cost Category (Expense) Weight Percentage Calculations – The revised cost category weight percentage calculations based on the revised expense statement in **Attachment 1** were reviewed and found to be correctly calculated and rounded as presented on the revised Refuse Rate Index Calculation sheet in **Attachment 2**. The following presents the cost category (expense) weight percentages:

42.59%	Labor
7.74%	Fuel
9.64%	Vehicle and Equipment Replacement
5.01%	Vehicle and Equipment Maintenance

14.72%	Disposal
20.31%	All Other
100.00%	TOTAL

3. RRI Indices and Calculations of the Percentage Change in the Annual Average of each Index – Each of the monthly, quarterly or annual indices on the revised Refuse Rate Index Calculation sheet in **Attachment 3** was verified with the source documentation. The calculations of the annual average and the percent change in the annual averages and rounding for each index was confirmed to be calculated correctly.

The following presents the percent change for each index:

2.86%	Labor
24.62%	Fuel
2.18%	Vehicle and Equipment Replacement
2.64%	Vehicle and Equipment Maintenance
2.36%	Disposal
3.11%	All Other

The Disposal index required more extensive review relative to specific provisions of the franchise agreements and the “most favored nations” provisions, in particular. The rate adjustment guidelines in Exhibit 2 of the franchise agreements state that the index for the Disposal cost category is the:

“Percentage change in the disposal rate (including any surcharge(s) which apply to RWMA jurisdictions but less any surcharge(s) which only apply to non-RWMA jurisdictions) payable by CONTRACTOR at the Disposal Facility. The percentage change shall be calculated by comparing the rate per ton as of April 1 of the year in which the application is submitted to the rate on April 1 of the previous year. The disposal rate shall be subject to the “most favored nation” clause set forth in Section II, Step 3 under the heading “Disposal and Green Waste Processing Expenses” below.

NOTE: For the Rate Year 2013 Refuse Rate Index adjustment comparison, if the disposal fee received by Nevada County is used relative to the “most favored nations” comparison, the following provisions will apply when determining the percent change. The Nevada County rate per ton as of April 1, 2011 will be increased by \$0.12 per ton for the disposal tipping fee increase requested in April 2011 for the State Water Quality Control Board annual fee; included in the RWMA member jurisdictions’ Rate Year 2012 service rates; but, not approved by Nevada County as of April 1, 2011. The resulting Nevada County disposal fee of \$28.00 per ton (\$27.88 + \$0.12) will be the figure used for the disposal fee on April 1, 2011 for comparison with the disposal fee on April 1, 2012.”

In the initial and revised RRI application, the disposal fee on April 1, 2011 is \$28.00 per ton (**Attachment 3**) which is consistent with the rates from the prior year’s Detailed Rate Application and the specific provisions noted above regarding the Nevada County rate. In the initial RRI application, the disposal fee on April 1, 2012 was listed as \$28.67 per ton and was subsequently revised to \$28.66 per ton as shown in **Attachment 3**. The \$28.66 per ton figure is based on the disposal fees

documented for Nevada County and inter-company charges for Recology's Butte and Colusa operations on April 1, 2012. The difference between the \$28.00 per ton figure for April 1, 2011 and the \$28.66 per ton figure for April 1, 2012 is therefore the "most favored nations" rate for non-RWMA members and is appropriately used to calculate the 2.36% change for the disposal index.

4. Weighted Percentage and Refuse Rate Index (RRI) Calculations – The results of multiplying each cost category (expense) weight percentage by the percent change in the associated index and rounding and the sum total (**Attachment 2**) were confirmed. The following presents the resulting weighted percent change for each index and the sum total/RRI:

1.22%	Labor
1.91%	Fuel
0.21%	Vehicle and Equipment Replacement
0.13%	Vehicle and Equipment Maintenance
0.35%	Disposal
0.63%	All Other
4.45%	TOTAL = Refuse Rate Index (RRI)

From the weighted percentage calculations above, the RRI figure for Rate Year 2013 was verified to be 4.45%. Additional adjustments described below are factored into the final Rate Year 2013 adjustment figure.

3.0 FUEL PRICE RATE ADJUSTMENTS

The Rate Year 2013 Rate Application also included two adjustments for the price of fuel. These adjustments were agreed to in the franchise agreements and specified the following:

"Adjustment of Maximum Service Rates for Rate Year 2011 Ultra Low Sulfur Diesel Fuel Prices. The CONTRACTOR and the CITY agree that the Rate Year 2011 (October 1, 2010 – September 30, 2011) fuel allowance is set at 428,060 gallons of ultra-low-sulfur diesel (ULSD) fuel (445,432 gallons x 96.1% percent RWMA-related activities) at a cost of \$2.78 per gallon. The Rate Year 2013 Maximum Service Rates will be adjusted to reflect the difference between the pro-rated (9/12) fuel price difference for the first nine (9) months of Rate Year 2011 and the fuel price difference for all of Rate Year 2011."

For Rate Year 2012, the CONTRACTOR and the CITY agree that the diesel fuel allowance is set at \$3.369/gallon and 433,908 gallons diesel fuel (456,265 gallons x 95.1% RWMA-related activities).

The Rate Year 2012 Maximum Service Rates will be adjusted to reflect the removal of the diesel fuel true-ups for July through September 2010 and for October 2010 through June 2011 prior to making Refuse Rate Index adjustments for Rate Year 2013. The Rate Year 2013 Maximum Service Rates will be adjusted to reflect the difference between the pro-rated (6/12) diesel fuel price difference for the first six (6) months of Rate Year 2012."

Data errors in the initial Fuel Cost Adjustments submitted with the rate application were identified and corrected. A corrected spreadsheet is included as **Attachment 4**. This

spreadsheet also includes a revised Rate Year 2012 collection revenue figure which accounts for removal of items discussed in Section 4.0 below before calculating the Rate Year 2013 adjustment.

For the first nine months of Rate Year 2011, the weighted average fuel price was \$3.580 per gallon, compared to the \$2.780 per gallon fuel price allowance. Higher fuel prices in the last three months of Rate Year 2011 resulted in an overall weighted average fuel price of \$3.626 per gallon for Rate Year 2011. As shown in **Attachment 4**, the resulting collection revenue adjustment for the Rate Year 2011 fuel price difference is \$123,161, which includes the operating ratio and franchise fees, and represents a 0.53% rate increase for Rate Year 2013.

The Rate Year 2013 Rate Application also includes an adjustment for the price of diesel fuel for the period of October 2011 through March 2012 that was agreed to in the franchise agreement sections referenced above. This is the second fuel price adjustment presented in **Attachment 4**. For the October 2011 through March 2012 time period, the weighted average fuel price was \$3.865 per gallon, compared to the \$3.369 per gallon fuel price allowance. The resulting collection revenue adjustment for the fuel price difference for the first six months of Rate Year 2012 is \$125,859, which includes the operating ratio and franchise fees, and represents a 0.55% rate increase for Rate Year 2013.

Both of the fuel price adjustments presented in **Attachment 4** are appropriately based on the revised Rate Year 2012 collection revenue that accounts for removal of items discussed in Section 4.0 below.

4.0 OTHER RATE ADJUSTMENTS

The initial Rate Year 2013 Rate Application did not include the removal of fuel price true-ups included in the Rate Year 2012 rates nor credits and removal of the Operating Ratio on the Marysville business license fee from the base rates as required by the franchise agreements. As stated in Section 3.0 above, the franchise agreements provide that:

"The Rate Year 2012 Maximum Service Rates will be adjusted to reflect the removal of the diesel fuel true-ups for July through September 2010 and for October 2010 through June 2011 prior to making Refuse Rate Index adjustments for Rate Year 2013."

Additionally, the franchise agreements provisions state that:

"Maximum Service Rate Adjustments for Operating Margin Credit on Marysville Transfer Station Business License Fee. The Rate Year 2013 Maximum Service Rates will be adjusted to reflect the elimination of the operating margin on the Marysville Transfer Station business license fee from the Rate Year 2012 Maximum Service Rates as of January 1, 2012 and from the Maximum Service Rates for subsequent years beginning with Rate Year 2013."

The first half of the revised Refuse Rate Index Sheet in **Attachment 2** addresses these two adjustments that need to be made prior to adjusting the Rate Year 2013 base service rates. The two dollar values for the fuel price adjustment reductions (\$26,660 and \$300,393) are consistent with the values of the fuel price true-up amounts in the Rate Year 2012 rates. This effectively decreased the Rate Year 2013 rate adjustment by about 1.40% as shown in **Attachment 2**.

The following adjustments pertain to the Operating Ratio on the Marysville business license fees. They include:

- Credit the base rates for the Operating Ratio on the Marysville business license fees for the last three quarters of Rate Year 2012 (January 1, 2012 through September 30, 2012). The dollar value of the operating ratio, \$37,706, is three-quarters of \$50,274 which is the Operating Ratio on the \$452,469 in Marysville business licenses fees included in the Rate Year 2012 Detailed Rate Application. This adjustment is appropriately divided by 3 in order to spread the credit over the next three indexed Rate Years (Rate Years 2013, 2014 and 2015). This adjustment effectively decreased the Rate Year 2013 rate adjustment by about 0.06%.
- Removal of the Operating Ratio on the Marysville business license fees from the Rate Year 2013 base rates. The dollar value of the operating ratio is \$50,274 which is the Operating Ratio on the \$452,469 in Marysville business licenses fees included in the Rate Year 2012 Detailed Rate Application and is appropriately calculated. This adjustment effectively decreased the Rate Year 2013 rate adjustment by about 0.23%.

5.0 REVIEW SUMMARY AND NET RATE YEAR 2013 RATE ADJUSTMENT

The revised RRI rate application submitted by Recology Yuba-Sutter (**Attachments 1-4**) is confirmed to be complete and prepared in accordance with the relevant provisions of the RWMA jurisdictions' franchise agreements. The revised net rate adjustment for Rate Year 2013 was calculated to be 3.75%. This rate adjustment will be applied to both the base rates and franchise fees effective October 1, 2012.

6.0 2013 RATE YEAR RATE ADJUSTMENT EVALUATION REPORT REVIEW

A draft of this evaluation report was reviewed by Recology Yuba-Sutter and the RWMA Administrators and no revisions were necessary. This evaluation report was also reviewed and accepted by the RWMA Board at the June 21st meeting. This final report is being submitted to the RWMA jurisdictions along with the final rate adjustment figure and rate sheets. Rate adoption hearings, as necessary, will be held by the RWMA jurisdictions in August and the adjusted rates will be effective October 1, 2012.

ATTACHMENT 1

Recology Yuba-Sutter
Expense Statement Excluding
Street Sweeping, HHW Facility, Ponderosa, Landfill Closure, and Projects

	3rd Qtr 2011	4th Qtr 2011	1st Qtr 2012	2nd Qtr 2012	Adjust Leases and Depreciation	Adjust Donations and Event Promo	Adjust Franchise Fees and Road Maint	Adjust Recology Butte/Colusa	Adjust Member Agency Specific Maint	Apr 2011 - Mar 2012 Actual
Labor Expenses										
Regular Hours	1,171,825.15	1,132,530.88	1,181,275.34	1,161,283.90						4,646,915.27
Overtime Hours	247,940.49	206,508.75	210,302.65	146,371.52						811,123.41
Sickpay	32,352.39	30,785.30	30,561.93	30,769.84						124,469.46
Holiday Worked	42,111.54	78,893.80	66,559.57	86,668.85						274,233.76
Holiday Not-Worked	7,330.86	13,329.02	35,546.27	24,499.36						80,705.51
Vacation/PTO	73,284.39	80,436.58	79,551.31	77,315.53						310,597.81
PTO	0.00	0.00	0.00	0.00						0.00
Other (payroll)	9,595.15	13,205.17	16,667.98	17,557.36						(312,599.34)
Labor Billing	368,238.75	379,193.65	402,008.75	370,356.25				(369,625.00)		1,519,797.40
Labor Billing	(367,785.00)	(380,160.00)	(402,008.75)	(370,356.25)						(1,520,310.00)
Saturday	0.00	0.00	0.00	0.00						0.00
Sunday	0.00	0.00	0.00	0.00						0.00
Accrued Bonus	0.00	0.00	0.00	0.00						0.00
Labor Transfer	51,615.71	54,234.57	53,259.53	24,781.71						183,891.52
Payroll	1,636,519.43	1,608,957.72	1,673,724.58	1,569,248.07	0.00	0.00	0.00	(369,625.00)	0.00	6,118,824.80
Payroll Taxes										
Payroll Taxes	126,276.47	123,652.41	130,726.85	158,590.30						539,246.03
O/S Pension	205,292.14	192,491.85	219,591.70	208,622.62						825,998.31
401K Employer Portion	0.00	0.00	0.00	0.00						0.00
I/C Pension	46,179.99	46,889.83	49,555.88	46,798.60						189,424.30
Pension	251,472.13	239,381.68	269,147.58	255,421.22	0.00	0.00	0.00	0.00	0.00	1,015,422.61
O/S Health Insurance	339,461.35	338,373.00	349,107.00	356,120.00						1,383,061.35
I/C Health CA/NV	126,419.28	121,696.35	124,466.24	116,826.40						489,408.27
I/C Health OR	0.00	0.00	0.00	0.00						0.00
WOW Self Insurance	0.00	0.00	0.00	0.00						0.00
I/C Premium OR	0.00	0.00	0.00	0.00						0.00
I/C Premium WOW	0.00	0.00	0.00	0.00						0.00
Health Benefits Payments	0.00	0.00	0.00	0.00						0.00
Health Benefits Payments WOW	0.00	0.00	0.00	0.00						0.00
Health Benefits Payments OR	0.00	0.00	0.00	0.00						0.00
Health Insurance	465,880.63	460,069.35	473,573.24	477,946.40	0.00	0.00	0.00	0.00	0.00	1,872,469.62
I/C Workers Compensation OR	0.00	0.00	0.00	0.00						0.00
I/C Workers Compensation	98,640.99	85,948.56	98,391.29	80,412.25						363,393.09
Insurance Comp Premiums	0.00	0.00	0.00	0.00						0.00
W/C Insurance Premiums OR	0.00	0.00	0.00	0.00						0.00
Workers Comp	98,640.99	85,948.56	98,391.29	80,412.25						363,393.09
Other Benefits	0.00	0.00	0.00	0.00						0.00
Other Benefits	0.00	0.00	0.00	0.00						0.00
Labor	2,578,789.65	2,518,009.72	2,645,563.54	2,536,618.24	0.00	0.00	0.00	(369,625.00)	0.00	9,909,356.15
Fuel	523,328.90	443,507.85	443,122.02	438,988.33				(23,601.00)		1,825,346.10
Fuel Allocation	0.00	0.00	0.00	0.00				(24,830.00)		(24,830.00)
Fuel	523,328.90	443,507.85	443,122.02	438,988.33	0.00	0.00	0.00	(24,830.00)		1,800,516.10
O/S Equipment Rental	9,820.27	9,228.83	9,225.29	12,071.10						40,345.49
Depreciation	101,969.78	102,060.33	102,458.19	102,459.36						352,571.08
Equipment Rental	540,807.81	524,056.11	512,022.74	513,179.63				(88,032.00)		1,848,958.59
Vehicle and Equipment Replacem	651,597.86	635,345.27	623,706.22	627,710.09	(209,452.28)	0.00	0.00	(88,032.00)	0.00	2,241,875.16
										9.6%

ATTACHMENT 1

Recology Yuba-Sutter
Expense Statement Excluding
Street Sweeping, HHW Facility, Ponderosa, Landfill Closure, and Projects

	3rd Qtr 2011 Actual	4th Qtr 2011 Actual	1st Qtr 2012 Actual	2nd Qtr 2012 Actual	Adjust Leases and Depreciation	Adjust Donations and Event Promo	Adjust Franchise Fees and Road Maint	Adjust Recology Butte/Colusa	Adjust Member Agency Specific Maint	Apr 2011 - Mar 2012 Actual
O/S Repairs	86,771.50	83,736.71	59,710.75	83,034.28				(27,367.00)		285,886.24
I/C Repairs	143.78	3,926.31	4,327.68	828.40						9,226.17
Equipment Maint Contract	10,737.46	11,299.74	11,958.79	9,991.93						43,987.92
Tires	51,206.20	47,005.42	44,971.18	27,094.09						170,276.89
Parts	160,777.07	160,818.98	174,456.60	143,742.00						639,794.65
T&G Maintenance Allocation	0.00	0.00	0.00	0.00					(51,822.00)	(51,822.00)
T&G Overhead Allocation	0.00	0.00	0.00	0.00					(11,271.00)	(11,271.00)
Oil	17,306.52	22,491.60	22,899.30	17,470.89						80,168.31
	326,942.53	329,278.76	318,324.30	282,161.59	0.00	0.00	0.00	(27,367.00)	(63,093.00)	1,166,247.18
Vehicle and Equipment Maintenance										5.0%
O/S Disposal	29,788.34	19,727.04	17,692.38	22,656.95						89,864.71
I/C Disposal	876,302.05	854,243.34	850,578.60	897,884.84				(84,920.00)		3,394,088.83
I/D Disposal	1,532,384.71	1,452,890.82	1,404,362.78	1,315,812.64						5,705,450.95
I/D Disposal Compost	0.00	0.00	0.00	0.00						0.00
I/D Disposal	(1,549,111.51)	(1,468,349.22)	(1,416,725.18)	(1,331,009.44)						(5,765,195.35)
I/D Disposal Compost	0.00	0.00	0.00	0.00						0.00
I/C Commercial Refuse Collection Disposal	889,363.59	858,511.98	855,908.58	905,344.99	0.00	0.00	0.00	(84,920.00)	0.00	3,424,209.14
Temporary Labor	12,149.69	25,214.86	1,188.16	4,602.24						43,154.95
Subcontractors	3,268.00	(7,237.50)	1,237.73	(1,732.55)						(4,464.32)
Insurance Claim Payments	0.00	0.00	0.00	0.00						0.00
Insurance Premium Cost	3,153.00	1,055.00	300.00	0.00						4,508.00
Insurance Premium Cost OR	0.00	0.00	0.00	0.00						0.00
I/C Insurance	79,173.57	18,564.96	96,080.22	96,080.22						289,898.97
Insurance Department Fee	65,748.72	56,245.47	75,691.53	75,691.53						273,377.25
O/S Property Rental	0.00	0.00	0.00	0.00						0.00
Operational Supplies	0.00	0.00	0.00	0.00						0.00
Expendables	10,113.17	13,668.89	14,784.20	15,942.66						54,508.92
Maintenance	32,391.84	39,161.00	68,614.23	34,153.09						174,320.16
Office	16,235.09	11,221.86	12,720.94	12,753.66						52,931.55
Other Supplies	0.00	0.00	0.00	0.00						0.00
Project	0.00	0.00	0.00	0.00						0.00
Safety	15,377.76	9,861.53	9,538.96	8,309.09						43,087.34
Small Tools and Equipment	14,303.39	9,124.58	20,247.25	4,613.20						48,288.42
Shoes and Uniforms	10,815.37	9,474.43	9,907.89	29,319.70						59,517.39
Metal Supplies	0.00	0.00	0.00	0.00						0.00
Franchise Fees	310,667.04	299,157.20	306,307.02	304,481.64			(1,220,612.90)			0.00
Surcharge	0.00	0.00	0.00	30,448.18			(30,448.18)			0.00
Building and Facility	25,116.90	38,080.84	54,883.37	42,982.11						161,063.22
Security	25,770.36	25,949.62	26,368.17	25,774.75						103,862.90
Janitorial	5,997.62	6,188.36	5,074.37	4,476.77						21,737.12
Licenses and permits	43,036.87	42,777.50	40,207.65	40,804.50						166,826.52
Electricity	34,321.29	43,029.71	32,247.26	28,063.06						137,661.32
Water	4,023.17	(594.74)	3,425.01	3,356.06						10,209.50
Gas	2,136.20	716.40	11,962.17	15,882.09						30,696.86
O/S Freight	5,705.63	6,628.41	27,564.79	12,341.40						52,240.23
Equipment Transportation	0.00	1,059.20	0.00	2,569.30						3,628.50
I/C Freight	0.00	0.00	0.00	414.00						414.00
I/D Freight	0.00	0.00	0.00	0.00						0.00
Deferred Landfill	0.00	0.00	0.00	0.00						0.00
Landfill Trust Interest	0.00	0.00	0.00	0.00						0.00
Landfill Covers	0.00	0.00	0.00	0.00						0.00

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Street Sweeping, HHW Facility, Ponderosa, Landfill Closure, and Projects

	3rd Qtr 2011 Actual	4th Qtr 2011 Actual	1st Qtr 2012 Actual	2nd Qtr 2012 Actual	Adjust Leases and Depreciation	Adjust Donations and Event Promo	Adjust Franchise Fees and Road Maint	Adjust Recology Butte/Colusa	Adjust Member Agency Specific Maint	Apr 2011 - Mar 2012 Actual
AB1220 Surcharge	0.00	0.00	0.00	0.00	0.00					0.00
County Landfill Fees	0.00	0.00	0.00	0.00	0.00					0.00
Landfill Permits	127,356.51	120,084.27	114,217.97	115,074.70						476,733.45
Operator Liability	0.00	0.00	0.00	0.00	0.00					0.00
Article 5	0.00	0.00	0.00	0.00	0.00					0.00
Landfill Regulatory	0.00	0.00	0.00	0.00	0.00					0.00
Processing Fees	0.00	0.00	7,158.41	7,012.38	0.00					14,170.79
I/C Processing Fees	0.00	0.00	0.00	0.00	0.00					0.00
I/C Purchases-Glass	6,396.00	0.00	0.00	0.00	0.00					6,396.00
I/C Purchases-Junk	0.00	465.00	0.00	0.00	0.00					465.00
I/C Purchases-Wood	0.00	0.00	0.00	0.00	0.00					0.00
I/C Purchases-E-Waste	0.00	0.00	0.00	0.00	0.00					0.00
Purchases-Aluminum	38,500.17	35,657.06	23,119.74	20,500.43						117,777.40
Purchases-Cardboard	19,582.89	22,304.88	14,156.38	17,467.08						73,511.23
Purchases-Glass	5,251.07	3,125.31	7,276.61	2,471.79						18,124.78
Purchases-Junk	0.00	0.00	0.00	1.12						1.12
Purchases-Metal	0.60	2.56	0.00	1.64						4.80
Purchases-Newsprint	4,466.07	4,574.24	4,369.42	2,504.01						15,913.74
Purchases-Plastic	17,586.79	19,249.68	14,750.26	9,383.84						60,970.57
Purchases-Wood	0.00	0.00	0.00	0.00	0.00					0.00
Purchases-Contr	0.00	0.00	0.00	0.00	0.00					0.00
Cost of Goods Sold	15,224.40	344.25	28,726.96	2,413.05						46,708.66
I/C Cost of Goods Sold	0.00	0.00	0.00	4,200.00						4,200.00
Professional Services-Other	3,673.60	(1,328.75)	1,868.86	288.12						4,501.83
Professional Services-Accounting	12,321.57	13,531.92	12,438.51	31,033.97						50,730.51
Professional Services-Legal	330.00	7,851.06	16,401.25	(5,467.50)						55,616.28
Professional Services-Engineering	12,760.70	(7,101.15)	14,170.55	1,426.38						14,362.60
Lab Analysis	1,074.00	3,006.00	1,426.38	9,430.08						7,933.38
Bad Debts	11,705.74	675.75	19,100.00	2,391.47						40,911.57
Business Meals	4,442.90	6,488.32	3,467.98	1,727.44						16,790.67
Travel	1,199.99	3,310.91	1,335.82	0.00						7,574.16
Entertainment	0.00	0.00	0.00	0.00						0.00
Telephone	29,744.17	29,712.11	31,723.41	14,718.66						105,898.35
Advertising	23,576.85	23,256.03	20,630.89	17,693.99						85,157.76
Promotion and Special Events	57,154.56	19,139.18	31,633.05	17,208.07		(116,384.95)				8,749.91
Donations	2,560.25	204.00	1,879.59	110.00		(4,753.84)				0.00
Dues and Subscriptions	839.00	1,830.20	1,529.66	850.00						5,048.86
Employee Recognition	1,153.35	7,416.65	8,821.46	2,186.69						19,578.15
Employee Training	879.13	1,844.64	2,975.98	466.88						6,166.63
Office Expense	1,257.05	213.55	87.29	222.96						1,780.85
Postage	11,985.70	7,344.20	11,975.14	14,753.59						46,058.63
Project Costs	0.00	0.00	0.00	0.00						0.00
Project Costs	0.00	0.00	0.00	0.00						0.00
Taxes-Business and Other	1,672.80	1,772.59	1,725.98	2,849.91						8,021.28
Taxes-Secured Property	46,333.37	40,177.53	41,962.57	41,033.22						169,506.69
Taxes-Unsecured Property	28,904.28	27,313.56	27,313.56	14,319.00						110,844.96
I/C Management Fees	15,600.00	15,600.00	14,319.00	4,242.00						59,838.00
Regional Accounting	4,737.00	4,737.00	4,242.00	10,000.78						17,958.00
Regional Management	2,190.16	5,582.92	14,251.60	0.00						32,025.46
General Admin Allocation	0.00	0.00	0.00	0.00						0.00
Miscellaneous	620.04	(16.51)	112.86	174.61				(94,637.00)		(93,746.00)
Misc Expense A/R Interface	0.00	0.00	0.00	0.00						0.00
Refunds	(12.50)	0.00	12.00	0.00						(0.50)
Bridge Toll	0.00	0.00	0.00	0.00						0.00
Propane Fuel	4,250.42	3,939.60	5,182.75	5,222.29						18,595.06

ATTACHMENT 1

Recology Yuba-Sutter
Expense Statement Excluding
Street Sweeping, HHW Facility, Ponderosa, Landfill Closure, and Projects

	3rd Qtr 2011 Actual	4th Qtr 2011 Actual	1st Qtr 2012 Actual	2nd Qtr 2012 Actual	Adjust Leases and Depreciation	Adjust Donations and Event Promo	Adjust Franchise Fees and Road Maint	Adjust Recology Butte/Colusa	Adjust Member Agency Specific Maint	Apr 2011 - Mar 2012 Actual
Transfer to CIP (Contra)	3,165.55	22,022.23	8,412.50	10,522.45						44,122.73
Environmental Remediation	0.00	0.00	0.00	0.00						0.00
Earned Income Credit	0.00	0.00	0.00	0.00						0.00
Customer Training	0.00	782.56	2,234.39	20,527.99						23,544.94
Settlement Fees	0.00	0.00	0.00	0.00						0.00
Safety Meetings	(439.01)	0.00	0.00	0.00						(439.01)
Medical Expenses	3,379.11	2,299.00	1,878.08	3,316.00						10,872.19
Union Dues	0.00	0.00	0.00	0.00						0.00
Citations	0.00	0.00	0.00	0.00						0.00
Tax Penalties	99.99	0.00	0.00	0.00						99.99
Bank Service Charges	12,280.40	13,225.69	12,275.25	10,552.04						48,333.38
O/S Billing Service	29,454.86	30,135.26	30,083.13	32,560.06						122,233.31
Relocation	0.00	0.00	0.00	0.00						0.00
Returned Checks	(412.00)	(188.66)	996.42	(1,102.10)						(706.34)
Sales Commission	0.00	0.00	0.00	0.00						0.00
Community Outreach	0.00	0.00	0.00	0.00						0.00
Corporate Accounting	54,013.38	63,948.03	45,755.76	45,755.76						209,472.93
IT Fee	123,520.89	133,664.97	141,803.25	141,803.25						540,792.36
Environmental Compliance	9,878.04	11,605.79	13,090.50	13,090.50						47,664.83
Legislative Compliance	8,840.55	11,554.85	7,377.00	7,377.00						35,149.40
Human Resources	34,082.61	26,203.33	35,965.26	35,965.26						132,216.46
Corporate Management	34,133.52	39,992.08	37,719.00	37,719.00						149,563.60
All Other	1,546,821.20	1,426,901.27	1,660,305.35	1,558,079.25	0.00	(121,138.79)	(1,251,061.08)	(94,637.00)	0.00	4,775,270.20
Total Operating Expenses	6,517,843.73	6,211,554.85	6,546,930.01	6,348,902.49	(209,452.28)	(121,138.79)	(1,251,061.08)	(688,182.00)	(87,923.00)	23,267,473.93
										100.0%

ATTACHMENT 2

Recology Yuba-Sutter
Refuse Rate Index Calculation
For Rate Year 2013 (October 1, 2012 to September 30, 2013)

Adjustment prior to Applying RRI and Fuel True-up for FY2013 Rates

		% of 2012 Rates
FY2012 Collections Revenue before Rate Adjustment	\$23,433,381	100.00%
Reduce Rate Requirement by FY2012 Fuel Cost Adjustments		
October 2009 - September 2010	(\$26,660)	
October 2010 - June 2011	(\$300,393)	
Total Fuel Cost Adjustments	(\$327,053)	-1.40%
January 1, 2012 to September 30, 2012		
Operating Ratio on Marysville Fees \$452,469 X 3/4 in 2012 rate application	(\$37,706)	
Franchise Fees related to the Operating Ratio and Marysville Fees	(\$1,985)	
Total Operating Ratio Costs related to Marysville Fees	(\$39,690)	
Years left in rate cycle (FY2013, FY2014, and FY2015)	3	
Total Operating Ratio Costs related to Marysville Fees to be retroactively recovered over the remaining three year rate cycle	(\$13,230)	-0.06%
Operating Ratio on Marysville Fees \$452,469 in 2012 rate application	(\$50,274)	
Franchise Fees related to the Operating Ratio and Marysville Fees	(\$2,646)	
Total Operating Ratio Costs related to Marysville Fees	(\$52,920)	-0.23%
FY2012 Collections Revenue net of FY2012 Fuel Cost Adjustments equaling FY2013 Collections Revenue before Rate Adjustment	\$23,040,178	98.31%
Factor to adjust rates by before applying RRI Index to remove FY2012 Fuel Cost Adjustments and remove Operating Ratio on Marysville Fees		0.9831
<u>FY2013 Adjustments</u>		
	Index Percentage Change	Expense Weight Weighted Percentage
Labor	2.86%	1.22%
Fuel	24.62%	1.91%
Vehicle and Equipment Replacement	2.18%	0.21%
Vehicle and Equipment Maintenance	2.64%	0.13%
Disposal	2.36%	0.35%
All Other	3.11%	0.63%
Total Weighted Percentage		4.45%
Fuel price true-up for October 1, 2010 to September 30, 2011		0.53%
Fuel price true-up for October 1, 2011 to June 30, 2012		0.55%
Total Rate Adjustment for Rate Year 2013		5.53%
Rate Adjustment Factor for FY2013		1.0553
Total adjustment factor to remove FY2012 fuel cost adjustments remove Operating Ratio on Marysville Fees, and then apply the FY2013 RRI and FY2013 fuel cost adjustments	(0.9831 X 1.0553)	1.0375
Overall Percentage Adjustment		3.75%

ATTACHMENT 3

Recology Yuba-Sutter
Refuse Rate Index Calculation
For Rate Year 2013 (October 1, 2012 to September 30, 2013)

Labor Index

Series ID: CIU201500000510I (B,H) Employment Cost Index not seasonally adjusted, total compensation, private industry, union, service providing industries (Bureau of Labor Statistics)

Average 2011	2nd Qtr 2010	3rd Qtr 2010	4th Qtr 2010	1st Qtr 2011		
115.5000	114.5	115.2	115.5	116.8		
Average 2012	2nd Qtr 2011	3rd Qtr 2011	4th Qtr 2011	1st Qtr 2012		
118.8000	117.7	118.3	118.8	120.4		
Percentage change	2.86%	Weight	42.59%	Weighted percentage	1.22%	

Fuel

Energy Information Administration (U.S. Department of Energy)
California #2 Diesel Fuel, Retail sales by all sellers. (DOR007)

Average 2011	Apr 2010	May 2010	Jun 2010	Jul 2010	Aug 2010	Sep 2010	Oct 2010	Nov 2010	Dec 2010	Jan 2011	Feb 2011	Mar 2011
3.3686	3.206	3.205	3.102	3.124	3.164	3.144	3.214	3.305	3.408	3.560	3.804	4.187
Average 2012	Apr 2011	May 2011	Jun 2011	Jul 2011	Aug 2011	Sep 2011	Oct 2011	Nov 2011	Dec 2011	Jan 2012	Feb 2012	Mar 2012
4.1978	4.400	4.362	4.213	4.106	4.009	4.057	4.059	4.245	4.095	4.103	4.251	4.474
Percentage change	24.62%	Weight	7.74%	Weighted percentage	1.91%							

Vehicle and Equipment Replacement

Series ID: wpu141301 Truck and Bus Bodies sold separately (Bureau of Labor Statistics)

Average 2011	Apr 2010	May 2010	Jun 2010	Jul 2010	Aug 2010	Sep 2010	Oct 2010	Nov 2010	Dec 2010	Jan 2011	Feb 2011	Mar 2011
220.2083	219.8	219.7	220.8	220.8	220.3	220.4	219.9	219.9	219.9	219.8	219.9	221.3
Average 2012	Apr 2011	May 2011	Jun 2011	Jul 2011	Aug 2011	Sep 2011	Oct 2011	Nov 2011	Dec 2011	Jan 2012	Feb 2012	Mar 2012
225.0000	222.8	223.8	223.9	224.0	223.8	224.4	224.4	225.5	225.9 P	227.1 P	227.2 P	227.2 P
Percentage change	2.18%	Weight	9.64%	Weighted percentage	0.21%							

Vehicle and Equipment Maintenance

Series ID: pcu333924333924 Parts & attachment of Industrial work trucks & tractors (Bureau of Labor Statistics)

Average 2011	Apr 2010	May 2010	Jun 2010	Jul 2010	Aug 2010	Sep 2010	Oct 2010	Nov 2010	Dec 2010	Jan 2011	Feb 2011	Mar 2011
205.7833	206.0	207.0	204.2	205.1	205.2	205.1	205.1	205.9	205.9	206.3	206.7	206.9
Average 2012	Apr 2011	May 2011	Jun 2011	Jul 2011	Aug 2011	Sep 2011	Oct 2011	Nov 2011	Dec 2011	Jan 2012	Feb 2012	Mar 2012
211.2167	209.5	209.4	209.9	210.6	210.6	210.8	210.9	210.8	211.0 P	213.9 P	213.7 P	213.5 P
Percentage change	2.64%	Weight	5.01%	Weighted percentage	0.13%							

Disposal

Apr 2010
\$28.00 Disposal rate

Apr 2011
\$28.66 Disposal rate

Percentage change	2.36%	Weight	14.72%	Weighted percentage	0.35%
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All Other

Series ID: cuurx400sa0 Consumer Price Index, All Urban Consumers, All Items, West-Size Class B/C (U.S. Department of Labor, Bureau of Labor Statistics)

Average 2011	Apr 2010	May 2010	Jun 2010	Jul 2010	Aug 2010	Sep 2010	Oct 2010	Nov 2010	Dec 2010	Jan 2011	Feb 2011	Mar 2011
134.3780	134.133	133.889	133.635	133.685	133.704	133.544	133.745	133.930	134.328	134.917	135.826	137.200
Average 2012	Apr 2011	May 2011	Jun 2011	Jul 2011	Aug 2011	Sep 2011	Oct 2011	Nov 2011	Dec 2011	Jan 2012	Feb 2012	Mar 2012
138.5604	138.174	138.598	138.269	138.128	138.171	138.564	138.696	138.411	138.017	138.465	138.997	140.235
Percentage change	3.11%	Weight	20.31%	Weighted percentage	0.63%							

Total Weighted Percentage Increase	4.45%
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ATTACHMENT 4

Recology Yuba-Sutter Fuel Cost Adjustments For FY2013 Rates

FY2011 Fuel Purchases (October 2010 - September 2011)

Average fuel price per gallon	\$3.626
Fuel price per gallon in rate application	\$2.780
Price variance over/(under) rate application	\$0.846
Fuel volume (gallons) allowance 428,060	428,060
Fuel cost/(credit) adjustment for FY 2011	\$362,139
Less: Fuel cost/(credit) for FY2011 received in FY2012 rates	\$256,836
Remaining fuel cost/(credit) for FY2011 to be added to FY2013 rates	\$105,303
Operating Ratio	\$11,700
Franchise Fees	\$6,158
Total rate deficit/(excess)	\$123,161
2013 Collections Revenue before Rate Adjustment	\$23,040,178
Fuel Price Variance Adjustment Percentage (July 2010 - September 2011)	0.53%

FY2012 Fuel Purchases (October 2011 - March 2012)

Average fuel price per gallon	\$3.865
Fuel price per gallon in rate application	\$3.369
Price variance over/(under) rate application	\$0.496
Fuel volume (gallons) allowance (6/12 of 433,908)	216,954
Additional fuel cost/(credit) for FY2012 (first 6 months) to be added to FY2013 rates	\$107,609
Operating Ratio	\$11,957
Franchise Fees	\$6,293
Total rate deficit/(excess)	\$125,859
2013 Collections Revenue before Rate Adjustment	\$23,040,178
Fuel Price Variance Adjustment Percentage (October 2011 - March 2012)	0.55%



Consulting Group, Inc.

Resources Responsibility Respect

1512 Eureka Road, Suite 220
Roseville, CA 95661
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Fax: 916-782-7824
www.r3cgi.com

May 16, 2012

Mr. Keith E. Martin
Administrator
Regional Waste Management Authority
2100 B Street
Marysville, CA 95901

Subject: Rate Year 2013 Indexed Rate Application

Dear Mr. Martin:

We have reviewed the Refuse Rate Index (RRI) Calculation worksheets and Fuel Price Adjustment worksheet submitted to the Regional Waste Management Authority by Recology Yuba-Sutter as part of their Rate Year 2013 Indexed Rate Application requesting a rate adjustment of 3.75%. The purpose of our review was to determine that the RRI was calculated in accordance with the requirements of the Franchise Agreement and the Rate Adjustment Guidelines included as Exhibit 2 to the Franchise Agreement. (For purposes of this review we utilized the City of Wheatland Franchise Agreement.)

In performing our review we relied on the fact that the fuel prices and allowances utilized in calculating the fuel cost adjustments, and the calculation of the percentage changes in the indices and the weighting for each of the cost categories used in calculating the RRI was reviewed and verified by Aurora Environmental, Inc. Our procedures included reviewing the adjustments to the expenses assigned to each cost category, reviewing the methodology used to adjust the Rate Year 2012 rates prior to applying the 2013 RRI and comparing the steps and procedures used to calculate the RRI to the adjustment process set forth in the Franchise Agreement and the Rate Adjustment Guidelines.

Based on the results of our review we found that the RRI of 3.75% was properly and consistently calculated in the manner required by the Franchise Agreement and the Rate Adjustment Guidelines included as Exhibit 2 to the Franchise Agreement.

Please call me at 916-872-8721 if you have any questions regarding our report.

Sincerely,

R3 CONSULTING GROUP

Ric Hutchinson
Principal

EXHIBIT 2

Residential Rates
Program Areas **

Service Description	Rates Effective 10/1/2011						Rates Effective 10/1/2012					
	Base Rate	Franchise Fees	Base Rate Including Franchise Fees	Ponderosa Transfer Station ...	Household Hazardous Waste / RWMA Surcharge	Total Rate for Services	Base Rate	Franchise Fees	Base Rate Including Franchise Fees	Ponderosa Transfer Station ...	Household Hazardous Waste / RWMA Surcharge	Total Rate for Services
Standard 32 - Gallon Refuse Cart*	\$22.58	\$1.19	\$23.77	\$0.25	\$0.75	\$24.77	\$23.43	\$1.23	\$24.66	\$0.26	\$0.75	\$25.67
Low-Income Senior Citizen 32-Gallon Refuse Cart*	\$16.94	\$0.89	\$17.83	\$0.19	\$0.75	\$18.77	\$17.58	\$0.93	\$18.51	\$0.20	\$0.75	\$19.46
64 - Gallon Refuse Cart*	\$33.87	\$1.78	\$35.65	\$0.38	\$0.75	\$36.78	\$35.14	\$1.85	\$36.99	\$0.39	\$0.75	\$38.13
96 - Gallon Refuse Cart*	\$45.15	\$2.38	\$47.53	\$0.50	\$0.75	\$48.78	\$46.84	\$2.47	\$49.31	\$0.52	\$0.75	\$50.58
Extra 32 - Gallon Refuse Cart	\$11.29	\$0.59	\$11.88	\$0.13		\$12.01	\$11.71	\$0.62	\$12.33	\$0.13		\$12.46
Extra 64 - Gallon Refuse Cart	\$22.58	\$1.19	\$23.77	\$0.25		\$24.02	\$23.43	\$1.23	\$24.66	\$0.26		\$24.92
Extra 96 - Gallon Refuse Cart	\$33.87	\$1.78	\$35.65	\$0.38		\$36.03	\$35.14	\$1.85	\$36.99	\$0.39		\$37.38
Extra Bag of Refuse (Per Pickup Rate)	\$3.75	\$0.20	\$3.95	\$0.04		\$3.99	\$3.89	\$0.20	\$4.09	\$0.04		\$4.13

* Customers will be supplied 1 blue 64 - gallon cart for recycling and 1 green 96 - gallon cart for green yard waste
The cost of these services is included in the price for refuse service.

** Program areas are within the mandatory collection area and include the communities of Linda, Olivehurst, and the Plumas Lake Specific Plan area. Areas outside Linda, Olivehurst, and the Plumas Lake Specific Plan area are in the non-program area

*** Includes franchise fee impact on the Ponderosa Transfer Station fee

Non-Program Areas **

Service Description	Rates Effective 10/1/2011						Rates Effective 10/1/2012					
	Base Rate	Franchise Fees	Base Rate Including Franchise Fees	Ponderosa Transfer Station ...	Household Hazardous Waste / RWMA Surcharge	Total Rate for Services	Base Rate	Franchise Fees	Base Rate Including Franchise Fees	Ponderosa Transfer Station ...	Household Hazardous Waste / RWMA Surcharge	Total Rate for Services
32 - Gallon Refuse Cart (Limited)	\$19.21	\$1.01	\$20.22	\$0.21	\$0.75	\$21.18	\$19.93	\$1.05	\$20.98	\$0.22	\$0.75	\$21.95
Low-Income Senior Citizen 32 - Gallon Refuse Cart	\$14.41	\$0.76	\$15.17	\$0.16	\$0.75	\$16.08	\$14.95	\$0.79	\$15.74	\$0.17	\$0.75	\$16.66
96 - Gallon Refuse Cart	\$25.37	\$1.34	\$26.71	\$0.28	\$0.75	\$27.74	\$26.32	\$1.39	\$27.71	\$0.29	\$0.75	\$28.75
Low-Income Senior Citizen 96 - Gallon Refuse Cart	\$19.02	\$1.00	\$20.02	\$0.21	\$0.75	\$20.98	\$19.73	\$1.04	\$20.77	\$0.22		\$21.74
Additional 96 - Gallon Refuse Cart	\$11.53	\$0.61	\$12.14	\$0.13		\$12.27	\$11.96	\$0.63	\$12.59	\$0.13		\$12.72

EXHIBIT 3

Recology Yuba - Sutter
County of Yuba
Proposed Rates Effective 10/1/12

Commercial Container Rates

Service Description	Rates Effective 10/1/2011						Rates Effective 10/1/2012					
	Base Rate	Franchise Fees	Base Rate Including Franchise Fees	Ponderosa Transfer Station *	Household Hazardous Waste / RWMA Surcharge	Total Rate for Services	Base Rate	Franchise Fees	Base Rate Including Franchise Fees	Ponderosa Transfer Station *	Household Hazardous Waste / RWMA Surcharge	Total Rate for Services
1 Yard												
1 Time per Week	\$104.52	\$5.50	\$110.02	\$1.17	\$3.15	\$114.34	\$108.44	\$5.71	\$114.15	\$1.21	\$3.15	\$118.51
2 Times per Week	\$176.65	\$9.30	\$185.95	\$1.97	\$5.40	\$193.32	\$183.27	\$9.65	\$192.92	\$2.04	\$5.40	\$200.36
3 Times per Week	\$260.58	\$13.71	\$274.29	\$2.91	\$7.95	\$285.15	\$270.35	\$14.23	\$284.58	\$3.02	\$7.95	\$295.55
4 Times per Week	\$320.92	\$16.89	\$337.81	\$3.58	\$9.75	\$351.14	\$332.95	\$17.52	\$350.47	\$3.71	\$9.75	\$363.93
5 Times per Week	\$397.44	\$20.92	\$418.36	\$4.44	\$12.15	\$434.95	\$412.34	\$21.70	\$434.04	\$4.61	\$12.15	\$450.80
6 Times per Week	\$509.29	\$26.80	\$536.09	\$5.69	\$15.60	\$557.38	\$528.39	\$27.81	\$556.20	\$5.90	\$15.60	\$577.70
1.5 Yard												
1 Time per Week	\$139.85	\$7.36	\$147.21	\$1.56	\$4.35	\$153.12	\$145.09	\$7.64	\$152.73	\$1.62	\$4.35	\$158.70
2 Times per Week	\$241.46	\$12.71	\$254.17	\$2.70	\$7.35	\$264.22	\$250.51	\$13.18	\$263.69	\$2.80	\$7.35	\$273.84
3 Times per Week	\$331.27	\$17.44	\$348.71	\$3.70	\$10.20	\$362.61	\$343.69	\$18.09	\$361.78	\$3.84	\$10.20	\$375.82
4 Times per Week	\$429.73	\$22.62	\$452.35	\$4.80	\$13.20	\$470.35	\$445.84	\$23.47	\$469.31	\$4.98	\$13.20	\$487.49
5 Times per Week	\$528.43	\$27.81	\$556.24	\$5.90	\$16.20	\$578.34	\$548.25	\$28.86	\$577.11	\$6.12	\$16.20	\$599.43
6 Times per Week	\$678.64	\$35.72	\$714.36	\$7.58	\$20.70	\$742.64	\$704.09	\$37.06	\$741.15	\$7.86	\$20.70	\$769.71
2 Yard												
1 Time per Week	\$167.90	\$8.84	\$176.74	\$1.87	\$5.10	\$183.71	\$174.20	\$9.17	\$183.37	\$1.94	\$5.10	\$190.41
2 Times per Week	\$267.81	\$14.10	\$281.91	\$2.99	\$8.25	\$293.15	\$277.85	\$14.62	\$292.47	\$3.10	\$8.25	\$303.82
3 Times per Week	\$367.97	\$19.37	\$387.34	\$4.11	\$11.25	\$402.70	\$381.77	\$20.09	\$401.86	\$4.26	\$11.25	\$417.37
4 Times per Week	\$471.02	\$24.79	\$495.81	\$5.26	\$14.40	\$515.47	\$488.68	\$25.72	\$514.40	\$5.46	\$14.40	\$534.26
5 Times per Week	\$575.54	\$30.29	\$605.83	\$6.43	\$17.55	\$629.81	\$597.12	\$31.43	\$628.55	\$6.67	\$17.55	\$652.77
6 Times per Week	\$731.62	\$38.51	\$770.13	\$8.17	\$22.35	\$800.65	\$759.06	\$39.95	\$799.01	\$8.48	\$22.35	\$829.84
3 Yard												
1 Time per Week	\$203.22	\$10.70	\$213.92	\$2.27	\$6.15	\$222.34	\$210.84	\$11.10	\$221.94	\$2.36	\$6.15	\$230.45
2 Times per Week	\$337.20	\$17.75	\$354.95	\$3.77	\$10.35	\$369.07	\$349.85	\$18.41	\$368.26	\$3.91	\$10.35	\$382.52
3 Times per Week	\$491.63	\$25.88	\$517.51	\$5.49	\$15.00	\$538.00	\$510.07	\$26.85	\$536.92	\$5.70	\$15.00	\$557.62
4 Times per Week	\$609.41	\$32.07	\$641.48	\$6.81	\$18.60	\$666.89	\$632.26	\$33.28	\$665.54	\$7.07	\$18.60	\$681.21
5 Times per Week	\$747.82	\$39.36	\$787.18	\$8.35	\$22.80	\$818.33	\$775.86	\$40.83	\$816.69	\$8.66	\$22.80	\$848.15
6 Times per Week	\$956.77	\$50.36	\$1,007.13	\$10.68	\$29.25	\$1,047.06	\$992.65	\$52.24	\$1,044.89	\$11.08	\$29.25	\$1,085.22
4 Yard												
1 Time per Week	\$244.32	\$12.86	\$257.18	\$2.73	\$7.50	\$267.41	\$253.48	\$13.34	\$266.82	\$2.83	\$7.50	\$277.15
2 Times per Week	\$410.63	\$21.61	\$432.24	\$4.59	\$12.60	\$449.43	\$426.03	\$22.42	\$448.45	\$4.76	\$12.60	\$465.81
3 Times per Week	\$579.95	\$30.52	\$610.47	\$6.48	\$17.70	\$634.65	\$601.70	\$31.67	\$633.37	\$6.72	\$17.70	\$657.79
4 Times per Week	\$750.66	\$39.51	\$790.17	\$8.38	\$22.95	\$821.50	\$778.81	\$40.99	\$819.80	\$8.69	\$22.95	\$851.44
5 Times per Week	\$924.47	\$48.66	\$973.13	\$10.32	\$28.20	\$1,011.65	\$959.14	\$50.48	\$1,009.62	\$10.71	\$28.20	\$1,048.53
6 Times per Week	\$1,189.39	\$62.60	\$1,251.99	\$13.28	\$36.30	\$1,301.57	\$1,233.99	\$64.95	\$1,298.94	\$13.78	\$36.30	\$1,349.02

* Includes franchise fee impact on the Ponderosa Transfer Station fee

Commercial Container Rates

Service Description	Rates Effective 10/1/2011						Rates Effective 10/1/2012					
	Base Rate	Franchise Fees	Base Rate Including Franchise Fees	Ponderosa Transfer Station	Household Hazardous Waste / RWMA Surcharge	Total Rate for Services	Base Rate	Franchise Fees	Base Rate Including Franchise Fees	Ponderosa Transfer Station	Household Hazardous Waste / RWMA Surcharge	Total Rate for Services
5 Yard												
1 Time per Week	\$253.08	\$13.32	\$266.40	\$2.83	\$7.80	\$277.03	\$262.57	\$13.82	\$276.39	\$2.94	\$7.80	\$287.13
2 Times per Week	\$448.87	\$23.62	\$472.49	\$5.01	\$13.80	\$491.30	\$465.70	\$24.51	\$490.21	\$5.20	\$13.80	\$509.21
3 Times per Week	\$647.69	\$34.09	\$681.78	\$7.23	\$19.80	\$708.81	\$671.98	\$35.37	\$707.35	\$7.50	\$19.80	\$734.65
4 Times per Week	\$850.88	\$44.78	\$895.66	\$9.50	\$25.95	\$931.11	\$882.79	\$46.46	\$929.25	\$9.86	\$25.95	\$965.06
5 Times per Week	\$1,052.56	\$55.40	\$1,107.96	\$11.75	\$32.25	\$1,151.96	\$1,092.03	\$57.48	\$1,149.51	\$12.19	\$32.25	\$1,193.95
6 Times per Week	\$1,363.01	\$71.74	\$1,434.75	\$15.22	\$41.70	\$1,491.67	\$1,414.12	\$74.43	\$1,488.55	\$15.79	\$41.70	\$1,546.04
6 Yard												
1 Time per Week	\$260.58	\$13.71	\$274.29	\$2.91	\$7.95	\$285.15	\$270.35	\$14.23	\$284.58	\$3.02	\$7.95	\$295.55
2 Times per Week	\$485.76	\$25.57	\$511.33	\$5.42	\$14.85	\$531.60	\$503.98	\$26.53	\$530.51	\$5.62	\$14.85	\$550.98
3 Times per Week	\$715.32	\$37.65	\$752.97	\$7.99	\$21.90	\$782.86	\$742.14	\$39.06	\$781.20	\$8.29	\$21.90	\$811.39
4 Times per Week	\$948.01	\$49.90	\$997.91	\$10.59	\$28.95	\$1,037.45	\$983.56	\$51.77	\$1,035.33	\$10.99	\$28.95	\$1,075.27
5 Times per Week	\$1,183.54	\$62.29	\$1,245.83	\$13.22	\$36.15	\$1,295.20	\$1,227.92	\$64.63	\$1,292.55	\$13.72	\$36.15	\$1,342.42
6 Times per Week	\$1,533.73	\$80.72	\$1,614.45	\$17.13	\$46.95	\$1,678.53	\$1,591.24	\$83.75	\$1,674.99	\$17.77	\$46.95	\$1,739.71
7 Yard												
1 Time per Week	\$291.52	\$15.34	\$306.86	\$3.26	\$8.85	\$318.97	\$302.45	\$15.92	\$318.37	\$3.38	\$8.85	\$330.60
2 Times per Week	\$541.67	\$28.51	\$570.18	\$6.05	\$16.50	\$592.73	\$561.98	\$29.58	\$591.56	\$6.28	\$16.50	\$614.34
3 Times per Week	\$794.86	\$41.83	\$836.69	\$8.88	\$24.30	\$869.87	\$824.67	\$43.40	\$868.07	\$9.21	\$24.30	\$901.58
4 Times per Week	\$1,052.56	\$55.40	\$1,107.96	\$11.75	\$32.25	\$1,151.96	\$1,092.03	\$57.48	\$1,149.51	\$12.19	\$32.25	\$1,193.95
5 Times per Week	\$1,310.03	\$68.95	\$1,378.98	\$14.63	\$40.05	\$1,433.66	\$1,359.16	\$71.53	\$1,430.69	\$15.18	\$40.05	\$1,485.92
6 Times per Week	\$1,701.62	\$89.56	\$1,791.18	\$19.00	\$52.05	\$1,862.23	\$1,765.43	\$92.92	\$1,858.35	\$19.71	\$52.05	\$1,930.11
8 Yard												
1 Time per Week	\$332.61	\$17.51	\$350.12	\$3.71	\$10.20	\$364.03	\$345.08	\$18.16	\$363.24	\$3.85	\$10.20	\$377.29
2 Times per Week	\$594.70	\$31.30	\$626.00	\$6.64	\$18.15	\$650.79	\$617.00	\$32.47	\$649.47	\$6.89	\$18.15	\$674.51
3 Times per Week	\$886.02	\$46.63	\$932.65	\$9.89	\$27.15	\$969.69	\$919.25	\$48.38	\$967.63	\$10.26	\$27.15	\$1,005.04
4 Times per Week	\$1,177.54	\$61.98	\$1,239.52	\$13.15	\$36.00	\$1,288.67	\$1,221.70	\$64.30	\$1,286.00	\$13.64	\$36.00	\$1,335.64
5 Times per Week	\$1,461.70	\$76.93	\$1,538.63	\$16.32	\$44.70	\$1,599.65	\$1,516.51	\$79.82	\$1,596.33	\$16.93	\$44.70	\$1,657.96
6 Times per Week	\$1,794.35	\$94.44	\$1,888.79	\$20.04	\$54.90	\$1,963.73	\$1,861.64	\$97.98	\$1,959.62	\$20.79	\$54.90	\$2,035.31

* Includes franchise fee impact on the Ponderosa Transfer Station fee

Recology Yuba - Sutter
County of Yuba
Proposed Rates Effective 10/1/12

Commercial Container Rates

Service Description	Rates Effective 10/1/2011					Rates Effective 10/1/2012						
	Base Rate	Franchise Fees	Base Rate Including Franchise Fees	Ponderosa Transfer Station *	Household Hazardous Waste / RWMA Surcharge	Total Rate for Services	Base Rate	Franchise Fees	Base Rate Including Franchise Fees	Ponderosa Transfer Station *	Household Hazardous Waste / RWMA Surcharge	Total Rate for Services
1 Yard Bin - Extra Service Only	\$28.40	\$1.49	\$29.89	\$0.32		\$30.21	\$29.47	\$1.55	\$31.02	\$0.33		\$31.35
1.5 Yard Bin - Extra Service Only	\$31.48	\$1.66	\$33.14	\$0.35		\$33.49	\$32.66	\$1.72	\$34.38	\$0.36		\$34.74
2 Yard Bin - Extra Service Only	\$37.88	\$1.99	\$39.87	\$0.42		\$40.29	\$39.30	\$2.07	\$41.37	\$0.44		\$41.81
3 Yard Bin - Extra Service Only	\$44.15	\$2.32	\$46.47	\$0.49		\$46.96	\$45.81	\$2.41	\$48.22	\$0.51		\$48.73
4 Yard Bin - Extra Service Only	\$50.42	\$2.65	\$53.07	\$0.56		\$53.63	\$52.31	\$2.75	\$55.06	\$0.58		\$55.64
5 Yard Bin - Extra Service Only	\$53.61	\$2.82	\$56.43	\$0.60		\$57.03	\$55.62	\$2.93	\$58.55	\$0.62		\$59.17
6 Yard Bin - Extra Service Only	\$56.82	\$2.99	\$59.81	\$0.63		\$60.44	\$58.95	\$3.10	\$62.05	\$0.65		\$62.70
7 Yard Bin - Extra Service Only	\$63.09	\$3.32	\$66.41	\$0.70		\$67.11	\$65.46	\$3.45	\$68.91	\$0.73		\$69.64
8 Yard Bin - Extra Service Only	\$69.35	\$3.65	\$73.00	\$0.77		\$73.77	\$71.95	\$3.79	\$75.74	\$0.80		\$76.54
Temporary 7 Yard Bin (available to residences)	\$136.23	\$7.17	\$143.40	\$1.52	\$3.00	\$147.92	\$141.34	\$7.44	\$148.78	\$1.58	\$3.00	\$153.36

* Includes franchise fee impact on the Ponderosa Transfer Station fee

Front Load Compactor Rates

Service Description	Rates Effective 10/1/2011							Rates Effective 10/1/2012						
	Base Rate *	Franchise Fees	Base Rate Including Franchise Fees	Ponderosa Transfer Station ***	Hazardous Waste / RWMA Surcharge **	Total Rate for Services		Base Rate *	Franchise Fees	Base Rate Including Franchise Fees	Ponderosa Transfer Station ***	Hazardous Waste / RWMA Surcharge **	Total Rate for Services	
1.3 Yd Compactor														
1 time per week	\$221.85	\$11.68	\$233.53	\$2.48	\$4.35	\$240.36	\$230.17	\$12.11	\$242.28	\$2.57	\$4.35	\$249.20	\$230.17	\$12.11
2 times per week	\$443.70	\$23.35	\$467.05	\$4.95	\$7.35	\$479.35	\$460.34	\$24.23	\$484.57	\$5.14	\$7.35	\$497.06	\$460.34	\$24.23
3 times per week	\$665.54	\$35.03	\$700.57	\$7.43	\$10.20	\$718.20	\$690.50	\$36.34	\$726.84	\$7.71	\$10.20	\$744.75	\$690.50	\$36.34
4 times per week	\$887.39	\$46.70	\$934.09	\$9.91	\$13.20	\$957.20	\$920.67	\$48.46	\$969.13	\$10.28	\$13.20	\$992.61	\$920.67	\$48.46
5 times per week	\$1,109.22	\$58.38	\$1,167.60	\$12.39	\$16.20	\$1,196.19	\$1,150.82	\$60.57	\$1,211.39	\$12.85	\$16.20	\$1,240.44	\$1,150.82	\$60.57
6 times per week	\$1,331.09	\$70.06	\$1,401.15	\$14.86	\$20.70	\$1,436.71	\$1,381.01	\$72.66	\$1,453.69	\$15.42	\$20.70	\$1,489.81	\$1,381.01	\$72.66
2 Yd Compactor														
1 time per week	\$341.31	\$17.96	\$359.27	\$3.81	\$5.10	\$368.18	\$354.11	\$18.64	\$372.75	\$3.95	\$5.10	\$381.80	\$354.11	\$18.64
2 times per week	\$682.58	\$35.93	\$718.51	\$7.62	\$8.25	\$734.38	\$708.18	\$37.27	\$745.45	\$7.91	\$8.25	\$761.61	\$708.18	\$37.27
3 times per week	\$1,023.90	\$53.89	\$1,077.79	\$11.43	\$11.25	\$1,100.47	\$1,062.30	\$55.91	\$1,118.21	\$11.86	\$11.25	\$1,141.32	\$1,062.30	\$55.91
4 times per week	\$1,365.21	\$71.85	\$1,437.06	\$15.24	\$14.40	\$1,466.70	\$1,416.41	\$74.55	\$1,490.96	\$15.81	\$14.40	\$1,521.17	\$1,416.41	\$74.55
5 times per week	\$1,706.50	\$89.82	\$1,796.32	\$19.06	\$17.55	\$1,832.93	\$1,770.49	\$93.18	\$1,863.67	\$19.77	\$17.55	\$1,900.99	\$1,770.49	\$93.18
6 times per week	\$2,047.79	\$107.78	\$2,155.57	\$22.87	\$22.35	\$2,200.79	\$2,124.58	\$111.82	\$2,236.40	\$23.73	\$22.35	\$2,282.48	\$2,124.58	\$111.82
3 Yd Compactor														
1 time per week	\$511.96	\$26.95	\$538.91	\$5.72	\$6.15	\$550.78	\$531.16	\$27.96	\$559.12	\$5.93	\$6.15	\$571.20	\$531.16	\$27.96
2 times per week	\$1,023.91	\$53.89	\$1,077.80	\$11.43	\$10.35	\$1,099.58	\$1,062.31	\$55.91	\$1,118.22	\$11.86	\$10.35	\$1,140.43	\$1,062.31	\$55.91
3 times per week	\$1,535.87	\$80.84	\$1,616.71	\$17.15	\$15.00	\$1,648.86	\$1,593.47	\$83.87	\$1,677.34	\$17.79	\$15.00	\$1,710.13	\$1,593.47	\$83.87
4 times per week	\$2,047.80	\$107.78	\$2,155.58	\$22.87	\$18.60	\$2,197.05	\$2,124.59	\$111.82	\$2,236.41	\$23.73	\$18.60	\$2,278.74	\$2,124.59	\$111.82
5 times per week	\$2,559.77	\$134.72	\$2,694.49	\$28.58	\$22.80	\$2,745.87	\$2,655.76	\$139.78	\$2,795.54	\$29.65	\$22.80	\$2,847.99	\$2,655.76	\$139.78
6 times per week	\$3,071.72	\$161.67	\$3,233.39	\$34.50	\$29.25	\$3,296.94	\$3,186.91	\$167.73	\$3,354.64	\$35.59	\$29.25	\$3,419.48	\$3,186.91	\$167.73
4 Yd Compactor														
1 time per week	\$682.59	\$35.93	\$718.52	\$7.62	\$7.50	\$733.64	\$708.19	\$37.27	\$745.46	\$7.91	\$7.50	\$760.87	\$708.19	\$37.27
2 times per week	\$1,365.22	\$71.85	\$1,437.07	\$15.24	\$12.60	\$1,464.91	\$1,416.42	\$74.55	\$1,490.97	\$15.81	\$12.60	\$1,519.38	\$1,416.42	\$74.55
3 times per week	\$2,047.80	\$107.78	\$2,155.58	\$22.87	\$17.70	\$2,196.15	\$2,124.59	\$111.82	\$2,236.41	\$23.73	\$17.70	\$2,278.84	\$2,124.59	\$111.82
4 times per week	\$2,730.41	\$143.71	\$2,874.12	\$30.49	\$22.95	\$2,927.56	\$2,832.80	\$149.09	\$2,981.89	\$31.63	\$22.95	\$3,036.47	\$2,832.80	\$149.09
5 times per week	\$3,413.01	\$179.63	\$3,592.64	\$38.11	\$28.20	\$3,658.95	\$3,541.00	\$186.37	\$3,727.37	\$39.54	\$28.20	\$3,795.11	\$3,541.00	\$186.37
6 times per week	\$4,095.63	\$215.56	\$4,311.19	\$45.73	\$36.30	\$4,393.22	\$4,249.22	\$223.64	\$4,472.86	\$47.44	\$36.30	\$4,556.60	\$4,249.22	\$223.64
5 Yd Compactor														
1 time per week	\$853.24	\$44.91	\$898.15	\$9.53	\$7.80	\$915.48	\$885.24	\$46.59	\$931.83	\$9.89	\$7.80	\$949.52	\$885.24	\$46.59
2 times per week	\$1,706.52	\$89.82	\$1,796.34	\$19.06	\$13.80	\$1,829.20	\$1,770.51	\$93.18	\$1,863.69	\$19.77	\$13.80	\$1,897.26	\$1,770.51	\$93.18
3 times per week	\$2,559.77	\$134.72	\$2,694.49	\$28.58	\$19.80	\$2,742.87	\$2,655.76	\$139.78	\$2,795.54	\$29.65	\$19.80	\$2,844.99	\$2,655.76	\$139.78
4 times per week	\$3,413.01	\$179.63	\$3,592.64	\$38.11	\$25.95	\$3,656.70	\$3,541.00	\$186.37	\$3,727.37	\$39.54	\$25.95	\$3,792.86	\$3,541.00	\$186.37
5 times per week	\$4,266.28	\$224.54	\$4,490.82	\$47.64	\$32.25	\$4,570.71	\$4,426.27	\$232.96	\$4,659.23	\$49.43	\$32.25	\$4,740.91	\$4,426.27	\$232.96
6 times per week	\$5,119.53	\$269.45	\$5,388.98	\$57.17	\$41.70	\$5,487.85	\$5,311.51	\$279.55	\$5,591.06	\$59.31	\$41.70	\$5,692.07	\$5,311.51	\$279.55
6 Yd Compactor														
1 time per week	\$1,023.91	\$53.89	\$1,077.80	\$11.43	\$7.95	\$1,097.18	\$1,062.31	\$55.91	\$1,118.22	\$11.86	\$7.95	\$1,138.03	\$1,062.31	\$55.91
2 times per week	\$2,047.80	\$107.78	\$2,155.58	\$22.87	\$14.85	\$2,193.30	\$2,124.59	\$111.82	\$2,236.41	\$23.73	\$14.85	\$2,274.99	\$2,124.59	\$111.82
3 times per week	\$3,071.72	\$161.67	\$3,233.39	\$34.50	\$21.90	\$3,285.99	\$3,186.91	\$167.73	\$3,354.64	\$35.59	\$21.90	\$3,412.13	\$3,186.91	\$167.73
4 times per week	\$4,095.63	\$215.56	\$4,311.19	\$45.73	\$28.95	\$4,385.87	\$4,249.22	\$223.64	\$4,472.86	\$47.44	\$28.95	\$4,549.25	\$4,249.22	\$223.64
5 times per week	\$5,119.53	\$269.45	\$5,388.98	\$57.17	\$36.15	\$5,482.30	\$5,311.51	\$279.55	\$5,591.06	\$59.31	\$36.15	\$5,686.52	\$5,311.51	\$279.55
6 times per week	\$6,143.43	\$323.34	\$6,466.77	\$68.60	\$46.95	\$6,582.32	\$6,373.81	\$335.46	\$6,709.27	\$71.17	\$46.95	\$6,827.39	\$6,373.81	\$335.46

* Base Rate is based on 4 3333 pick-ups per month at \$40.86/cu yd or \$177.05 per month times the compactor size and frequency of pick-ups per week

** Household Hazardous Waste / RWMA Surcharge Rates are based on rates for the same size of commercial containers and service frequency. Rates for the 1.3 Yd Compactor are based on the rates for the 1.5 Yd Commercial Container

*** Includes franchise fee impact on the Ponderosa Transfer Station fee

Recology Yuba - Sutter
County of Yuba
Proposed Rates Effective 10/1/12

Commercial Can and Cart Rates

Service Description	Rates Effective 10/1/2011						Rates Effective 10/1/2012					
	Base Rate	Franchise Fees	Base Rate Including Franchise Fees	Ponderosa Transfer Station *	Hazardous Waste / RWMA Surcharge	Total Rate for Services	Base Rate	Franchise Fees	Base Rate Including Franchise Fees	Ponderosa Transfer Station *	Hazardous Waste / RWMA Surcharge	Total Rate for Services
Commercial Can	\$23.52	\$1.24	\$24.76	\$0.26	\$0.75	\$25.77	\$24.40	\$1.28	\$25.68	\$0.27	\$0.75	\$26.70
Additional Commercial Can	\$21.77	\$1.15	\$22.92	\$0.24	\$0.75	\$23.91	\$22.59	\$1.19	\$23.78	\$0.25	\$0.75	\$24.78
Commercial Cart	\$47.17	\$2.48	\$49.65	\$0.53	\$1.50	\$51.68	\$48.94	\$2.58	\$51.52	\$0.55	\$1.50	\$53.57
Additional Commercial Cart	\$47.17	\$2.48	\$49.65	\$0.53	\$1.50	\$51.68	\$48.94	\$2.58	\$51.52	\$0.55	\$1.50	\$53.57

* Includes Franchise fee impact on the Ponderosa Transfer Station fee.

Recology Yuba - Sutter
County of Yuba
Proposed Rates Effective 10/1/12

Debris Box Rates

Service Description	Rates Effective 10/1/2011						Rates Effective 10/1/2012					
	Base Rate	Franchise Fees	Base Rate Including Franchise Fees	Ponderosa Transfer Station -	Hazardous Waste / RWMA Surcharge	Total Rate for Services	Base Rate	Franchise Fees	Base Rate Including Franchise Fees	Ponderosa Transfer Station -	Hazardous Waste / RWMA Surcharge	Total Rate for Services
09 Yd Dirt/Concrete Debris	\$362.41	\$19.07	\$381.48	\$4.05	7.50	\$393.03	\$376.00	\$19.79	\$395.79	\$4.20	7.50	\$407.49
15 Yd Debris Box	\$291.90	\$15.36	\$307.26	\$3.26	6.30	\$316.82	\$302.85	\$15.94	\$318.79	\$3.38	6.30	\$328.47
20 Yd Debris Box	\$336.80	\$17.73	\$354.53	\$3.76	7.50	\$365.79	\$349.43	\$18.39	\$367.82	\$3.90	7.50	\$379.22
25 Yd Debris Box	\$362.49	\$19.08	\$381.57	\$4.05	8.10	\$393.72	\$376.08	\$19.79	\$395.87	\$4.20	8.10	\$408.17
30 Yd Debris Box	\$397.82	\$20.94	\$418.76	\$4.44	9.00	\$432.20	\$412.74	\$21.72	\$434.46	\$4.61	9.00	\$448.07
40 Yd Debris Box	\$468.39	\$24.65	\$493.04	\$5.23	10.80	\$509.07	\$485.95	\$25.58	\$511.53	\$5.43	10.80	\$527.76
Compactor Rate Per Cubic Yard	\$41.02	\$2.16	\$43.18	\$0.46	\$0.90	\$44.54	\$42.56	\$2.24	\$44.80	\$0.48	\$0.90	\$46.18
Wood Debris Box	\$158.78	\$8.36	\$167.14	\$1.77		\$168.91	\$164.73	\$8.67	\$173.40	\$1.84		\$175.24
15 Yard Tires	\$535.28	\$28.17	\$563.45	\$5.98	\$10.20	\$579.63	\$555.35	\$29.23	\$584.58	\$6.20	\$10.20	\$600.98
20 Yard Tires	\$678.04	\$35.69	\$713.73	\$7.57	\$12.90	\$734.20	\$703.47	\$37.02	\$740.49	\$7.85	\$12.90	\$761.24
25 Yard Tires	\$811.27	\$42.70	\$853.97	\$9.06	\$15.45	\$878.48	\$841.69	\$44.30	\$885.99	\$9.40	\$15.45	\$910.84
30 Yard Tires	\$944.55	\$49.71	\$994.26	\$10.55	\$18.00	\$1,022.81	\$979.97	\$51.58	\$1,031.55	\$10.95	\$18.00	\$1,060.50
40 Yard Tires	\$1,132.55	\$59.61	\$1,192.16	\$12.65	\$21.45	\$1,226.26	\$1,175.02	\$61.84	\$1,236.86	\$13.12	\$21.45	\$1,271.43
Trip Charge / Same Day Service	\$66.28	\$3.49	\$69.77			\$69.77	\$68.77	\$3.62	\$72.39	\$0.00		\$72.39
Demurrage Charge	\$16.32	\$0.86	\$17.18			\$17.18	\$16.93	\$0.89	\$17.82	\$0.00		\$17.82

* Includes franchise fee impact on the Ponderosa Transfer Station fee

AGENDA ITEM IV-A
STAFF REPORT

COLLECTION SERVICE RATE ADJUSTMENT APPLICATION EVALUATION REPORT

BACKGROUND

Included as a separate document in the agenda packet is the Draft Evaluation Report prepared by Aurora Environmental, Inc. on the review of the rate adjustment application that was submitted by Recology Yuba-Sutter for the rate year beginning October 1, 2012 (Rate Year 2013). This rate adjustment application is the first to be submitted by Recology Yuba-Sutter pursuant to the Maximum Service Rate Adjustment Guidelines for the Collection Service Agreement, Exhibit 2 in the franchise agreements that were adopted by the RWMA member jurisdictions in December 2011. Twelve annual applications had previously been submitted by Recology Yuba-Sutter [formerly Yuba-Sutter Disposal, Inc. (YSDI)] pursuant to the prior Rate Adjustment Guidelines that were adopted by the RWMA member jurisdictions in July 2000.

The Draft Evaluation Report and associated rate adjustment recommendations to the member jurisdictions are now being presented to the RWMA Board for review and acceptance. The Maximum Service Rate Adjustment Guidelines for the Collection Service Agreement allow for the RWMA to conduct the review of rate applications, but do not specifically require that this function be performed by the RWMA. The RWMA has provided this service for the member jurisdictions beginning with Rate Year 2001. The RWMA does not have any rate setting authority and conducts the application review only as a service to the member jurisdictions.

The new franchise agreements established a new process for the submittal and review of Detailed Applications and Refuse Rate Indexed Applications for rate adjustments. Under the new franchise agreements, rates for Recology Yuba-Sutter's collection services are to be adjusted using a Refuse Rate Index (RRI) for the first, second and third Rate Years of each four year rate cycle of the Collection Service Agreement. In the fourth year of each four year rate cycle, rates are to be adjusted by the detailed rate adjustment methodology in Exhibit 2 of the franchise agreements. Rate Year 2013 (October 1, 2012 – September 30, 2013) is the first rate year of the first four year rate cycle under the new franchise agreements.

RATE APPLICATION REVIEW & NEXT STEPS

The Draft Evaluation Report describes the Refuse Rate Index (RRI) rate adjustment; fuel price adjustments; and, the rate adjustments to credit and remove the Operating Margin on the Marysville Transfer Station business license fees. The Draft Evaluation Report states that the RRI Rate Application as modified and re-submitted by Recology Yuba-Sutter is confirmed to be complete and prepared in accordance with the relevant provisions of the RWMA jurisdictions' franchise agreements. The original net rate adjustment requested was for a 5.17 percent increase and the modified net rate adjustment for Rate Year 2013 was calculated to be 3.75 percent. This rate adjustment applies to both the base rates and franchise fees effective October 1, 2012.

Since this is the first application to be prepared under the new RRI methodology, which was developed by the R3 Consulting Group, Inc. (R3), RWMA staff asked that firm to review the modified application and supporting materials. A letter report from Mr. Ric Hutchinson of R3 dated May 16, 2012 in which he concurs with the results of the evaluation report is attached.

Because the RWMA Board does not have rate setting authority, specific rate adjustments and fee schedules for individual member jurisdictions are not included in this report and this recommendation is for a region-wide rate adjustment percentage based on the indexed calculation combined with the other adjustments described in the Draft Evaluation Report and modified rate application (Attachments 1-4 to the Draft Evaluation Report).

Upon acceptance, the Final Evaluation Report will be distributed to the RWMA jurisdictions along with model franchise amendment language for use in the consideration of rate structure adjustments. The Maximum Service Rate Adjustment Guidelines for the Collection Service Agreement specify that the adjusted rate structures be adopted by each of the RWMA jurisdictions by August 31st and be effective on October 1st each year. It is anticipated that rate adoption hearings, as necessary, will be held by the RWMA jurisdictions in July or August and that the adjusted rates will be effective October 1, 2012.

FUTURE SERVICE RATE ADJUSTMENT ISSUES

At a recent meeting of the RWMA Administrators and Recology Yuba-Sutter representatives, two issues with potentially significant impacts to future collection service rates were discussed. The first issue is related to the impact that the August 2012 termination of the Nevada County disposal contract with Recology Ostrom Road might have on Ostrom Road Landfill disposal tip fees. The loss of about 50,000 tons of landfilled material is expected to increase the disposal tip fee by up to about \$4.50 per ton for Rate Year 2014. This is equivalent to roughly a 2.5 percent rate increase. It was also noted that the transfer of refuse from San Francisco is expected to commence in 2016 and to result in the disposal tip fee falling back to around where it is currently. The Colusa County transfer station contract is the only other contract where the disposal fee is specifically referenced for use in determining whether the RWMA jurisdictions are receiving the "most favored nations" tip fee.

The second issue with a pending rate impact is related to changing post-closure rules for landfills. The rules formerly required that funds be set aside for 30 years of post-closure maintenance and now the rules specify that 15 years of post-closure funding must remain. The Marysville landfill is now at 16 years of the 30-year period, so any new expenses will require additional funding, including any CPI based increases that are not off-set by interest earned on the fund. There is currently no post-closure funding included in the base service rates. A five-year post-closure funding review is being completed and this will provide more information relative to pending funding requirements.

RWMA staff will be available at the Board meeting along with representatives of Recology Yuba-Sutter to review the evaluation report and the rate adjustment process in detail.

RECOMMENDATION: Accept the report and associated rate adjustment recommendations to the member jurisdictions as proposed.

AMENDMENT TO COLLECTION SERVICE AGREEMENT

JULY 24, 2012

This Amendment to the Collection Service Agreement for solid waste collection, disposal, and recycling services is made this 24th day of July 2012, by and between the County of Yuba, California (COUNTY) and Recology Yuba-Sutter.

RECITALS

A. On December 13, 2011, COUNTY entered into a Collection Service Agreement (Agreement) with Recology Yuba-Sutter for solid waste collection, disposal, and recycling services within the corporate limits of COUNTY. The Agreement expires on September 30, 2019.

B. COUNTY and Recology Yuba-Sutter mutually desire to amend the Agreement by executing this amendment (Amendment) to adjust Maximum Service Rates for residential, commercial and debris box collection rates effective October 1, 2012 to reflect the Refuse Rate Indexed Adjustment per the Maximum Service Rate Adjustment Guidelines for the Collection Service Agreement, plus removal of fuel price true-ups included in the Rate Year 2012 Maximum Service Rates; a credit to the Maximum Service Rates for the Operating Margin on the Marysville business license fees for the last three quarters of Rate Year 2012 (January 1, 2012 through September 30, 2012); removal of the Operating Margin on the Marysville business license fees from the Rate Year 2013 Maximum Service Rates; the fuel price differential for the last three months of Rate Year 2011 (July 1, 2011 – September 30, 2011); and, the fuel price differential for the first six months of Rate Year 2012 (October 1, 2011 – March 31, 2012).

NOW, THEREFORE THE PARTIES TO THE COLLECTION SERVICE AGREEMENT AND THIS AMENDMENT AGREE AS FOLLOWS

1. MAXIMUM SERVICE RATES

The Maximum Service Rates that may be charged by Recology Yuba-Sutter for the services provided pursuant to the Agreement are specified in Exhibit 1 to this Amendment.

2. REMOVAL OF ULTRA-LOW-SULFUR DIESEL FUEL PRICE TRUE-UPS IN THE RATE YEAR 2012 MAXIMUM SERVICE RATES

The Agreement specified that the Rate Year 2012 Maximum Service Rates be adjusted to reflect the removal of the diesel fuel price true-ups for July through September 2010 and for October 2010 through June 2011 prior to making Refuse Rate Index adjustments for Rate Year 2013. Recology Yuba-Sutter and the COUNTY agree that the Maximum Service Rates in Exhibit 1 to this Amendment reflect the removal of these two diesel fuel price adjustments (\$26,660 and \$300,393) from the Rate Year 2012 rates prior to computing the Rate Year 2013 rate adjustment.

ATTACHMENT "A"

3. ADJUSTMENTS RELATED TO THE OPERATING MARGIN ON THE MARYSVILLE TRANSFER STATION BUSINESS LICENSE FEE

The Agreement specified that the Rate Year 2013 Maximum Service Rates be adjusted to reflect the elimination of the Operating Margin on the Marysville Transfer Station business license fee from the Rate Year 2012 Maximum Service Rates as of January 1, 2012 and from the Maximum Service Rates for subsequent years beginning with Rate Year 2013.

Recology Yuba-Sutter and the COUNTY agree that the Maximum Service Rates in Exhibit 1 to this Amendment reflect a credit to the base rates for the Operating Margin on the Marysville business license fees for the last three quarters of Rate Year 2012 (January 1, 2012 through September 30, 2012). The dollar value of the operating ratio, \$37,706, is three-quarters of \$50,274 which is the Operating Ratio on the \$452,469 in Marysville business licenses fees included in the Rate Year 2012 Detailed Rate Application. Franchise fees bring the total credit amount to \$39,690 and one-third of this amount, \$13,230, is included as a credit adjustment in the Maximum Service Rates in Exhibit 1 in order to spread the credit over the next three indexed Rate Years (Rate Years 2013, 2014 and 2015).

Recology Yuba-Sutter and the COUNTY also agree that the Maximum Service Rates in Exhibit 1 to this Amendment reflects the removal of the Operating Ratio on the Marysville business license fees from the Rate Year 2013 base rates. The dollar value of the operating ratio is \$50,274 which is the Operating Ratio on the \$452,469 in Marysville business licenses fees included in the Rate Year 2012 Detailed Rate Application.

4. ULTRA-LOW-SULFUR DIESEL FUEL PRICES FOR RATE YEAR 2013

The Agreement provided for Recology Yuba-Sutter to purchase 428,060 gallons of ultra-low-sulfur diesel fuel (445,432 gallons x 96.1% percent RWMA-related activities) at a cost of \$2.78 per gallon during Rate Year 2011. The Agreement further stipulated that the service rates for Rate Year 2012 and Rate Year 2013 were to be adjusted to reflect the difference between the agreed to and the weighted average of the actual fuel price for Rate Year 2011 multiplied by the 428,060 gallon fuel allowance.

Because only nine (9) months of Rate Year 2011 would have elapsed before the rate adjustment adoption process needed to commence for the new service rates to become effective October 1, 2011, Recology Yuba-Sutter and the COUNTY agreed that the Rate Year 2012 service rates were to be adjusted to reflect the difference between the agreed to and weighted average of the actual fuel prices for the period of October 1, 2010 through June 30, 2011, multiplied by the 428,060 gallon fuel allowance pro-rated by the fraction (9/12) representing this time period compared to a one-year period. The Rate Year 2012 service rates were adjusted to reflect the difference for the first nine (9) months of Rate Year 2011. Recology Yuba-Sutter and the COUNTY further agreed that the Rate Year 2013 service rates were to be adjusted to reflect any difference in the fuel prices between the rate adjustment calculated for the fuel price difference for the first nine (9) months of Rate Year 2011 and the fuel price difference for all of Rate Year 2011. The Maximum Service Rates in Exhibit 1 to this Amendment reflect this final fuel price difference for all of Rate Year 2011.

The Agreement also provided for Recology Yuba-Sutter to purchase 433,908 gallons of ultra-low-sulfur diesel fuel (456,265 gallons x 95.1% RWMA-related activities) at a cost of \$3.369 per gallon during Rate Year 2012. The Collection Service Agreement further stipulated that the service rates for Rate Year 2013 were to be adjusted to reflect the difference between the agreed to and the weighted average of the actual fuel price for the first six months of Rate Year 2012 multiplied by 6/12 of the 433,908 gallon fuel allowance. The Maximum Service Rates in

Exhibit 1 to this Amendment reflect the fuel price difference between the allowance and the weighted average fuel price for the first six months of Rate Year 2012.

Hal Stocker, Chair
Yuba County Board of Supervisors

DATE: _____

ATTEST:

Donna Stottlemeyer
Clerk of the Board of Supervisors

APPROVED AS TO FORM

Angil Morris-Jones, County Counsel

**EVALUATION REPORT
RECOLOGY YUBA-SUTTER
2013 RATE APPLICATION**

FINAL REPORT

Presented to

Regional Waste Management Authority

June 22, 2012

Prepared by

Aurora Environmental, Inc.

1.0 INTRODUCTION

Per the franchise agreements and the Maximum Service Rate Adjustment Guidelines for the Collection Service Agreement (Exhibit 2 of the franchise agreements) adopted by each of the Regional Waste Management Authority (RWMA) jurisdictions, rates for Recology Yuba-Sutter's collection services are to be adjusted using a Refuse Rate Index (RRI) for the first, second and third Rate Years of each four year rate cycle of the Collection Service Agreement. In the fourth year of each four year rate cycle, rates are to be adjusted by the detailed rate adjustment methodology in Exhibit 2 of the franchise agreements. Rate Year 2013 (October 1, 2012 – September 30, 2013) is the first rate year of the first four year rate cycle under the new franchise agreements.

Per the franchise agreements, Recology Yuba-Sutter is required to submit an RRI Rate Application by May 1st of each calendar year in which an RRI rate adjustment is to occur. The RRI rate adjustment methodology requires that Recology Yuba-Sutter provide financial expense information for the following cost categories:

- Labor
- Fuel
- Vehicle and Equipment Replacement
- Vehicle and Equipment Maintenance
- Disposal
- All Other

The weighted percentage of each cost category is determined based on the proportionate share of the expenses in each cost category compared to the total cost. The weighted percentage of each cost category is then multiplied by the percent change in the annual average of each associated index between the 12-month period ending March 31 of the calendar year in which the RRI adjustment is to occur and the preceding 12-month period. The RRI adjustment is the sum of these products. The franchise agreements also include special provisions for Rate Year 2013 that provide for the addition of fuel price related adjustments for the balance of Rate Year 2011 (July 2011 through September 2011) and for October 2011 through March 2012. Additionally, the franchise agreements require the removal of fuel price true-ups included in the Rate Year 2012 rates and credits and removal of the Operating Ratio on the Marysville business license fee from the base rates.

Contract Administrators for each jurisdiction (or the RWMA and/or a consultant engaged by a jurisdiction(s) or the RWMA) are required to check the calculations in the application and promptly notify Recology Yuba-Sutter of any errors. Recology Yuba-Sutter then has the opportunity to submit a corrected application. The Contract Administrator is required to notify Recology Yuba-Sutter by July 15th that the RRI adjustment to the Maximum Service Rates set forth in the application (as so corrected) is correct. Recology Yuba-Sutter will then provide adjusted rate sheets by July 31st for consideration and action by the member jurisdictions, or their delegated authority, by August 31st to become effective on the subsequent October 1st.

2.0 REFUSE RATE INDEX (RRI) RATE ADJUSTMENT EVALUATION

On April 30, 2012, Recology Yuba-Sutter submitted a rate application to the RWMA and member jurisdictions for an adjustment of the service rates that would be effective for Rate Year

2013 (October 1, 2012 to September 30, 2013). The rate adjustment in this application included the following components:

- Refuse Rate Index (RRI) rate adjustment for Rate Year 2013
- Fuel price adjustment for the balance of Rate Year 2011 (July 2011 through September 2011)
- Fuel price adjustment for October 2011 through March 2012

The initial application did not include the removal of fuel price true-ups included in the Rate Year 2012 rates nor credits and removal of the Operating Ratio on the Marysville business license fee from the base rates as required by the franchise agreements.

The RRI adjustment requested in the initial application dated April 30th was a 4.32% increase in the base service rates. The fuel price adjustments requested for the balance of Rate Year 2011 (July through September 2011) and October 2011 through March 2012 were increases of 0.31% and 0.54%, respectively. The initial rate adjustment request was for a total increase of 5.17%.

The following describes the consultant's review and agreed upon modification of the different components of the initial rate adjustment request:

1. Cost Category Detail – The financial expense statement by cost category was reviewed and a number of non-allowable expenses per the rate adjustment guidelines were identified. These non-allowable expenses included such items as donations; company promotions; road maintenance fees; HHW Facility expenses; street sweeping services; Ponderosa Transfer Station expenses; Recology rebranding; YSDI Landfill carbon credits; and, processing of recyclables and green waste from Colusa and Butte counties. The non-allowable expenses related to the non-RWMA activities of collection service to Beale Air Force Base and the foothill areas of Butte and Placer counties are still included in the expenses based on the assumption that this activity has roughly the same percentage mix of expenses as the RWMA activities.

Other adjustments identified included the removal of such items as landfill trust fund interest and franchise fees from the All Other cost category. The landfill trust fund interest was removed from the calculation because it is not a true expense. The franchise fees were removed from the All Other cost category because the RRI adjustment is applied to the base service rates. Franchise fees are then charged on the resulting adjusted base service rates.

A copy of the revised expense statement is included in **Attachment 1**.

2. Cost Category (Expense) Weight Percentage Calculations – The revised cost category weight percentage calculations based on the revised expense statement in **Attachment 1** were reviewed and found to be correctly calculated and rounded as presented on the revised Refuse Rate Index Calculation sheet in **Attachment 2**. The following presents the cost category (expense) weight percentages:

42.59%	Labor
7.74%	Fuel
9.64%	Vehicle and Equipment Replacement
5.01%	Vehicle and Equipment Maintenance

14.72%	Disposal
20.31%	All Other
100.00%	TOTAL

3. RRI Indices and Calculations of the Percentage Change in the Annual Average of each Index – Each of the monthly, quarterly or annual indices on the revised Refuse Rate Index Calculation sheet in **Attachment 3** was verified with the source documentation. The calculations of the annual average and the percent change in the annual averages and rounding for each index was confirmed to be calculated correctly.

The following presents the percent change for each index:

2.86%	Labor
24.62%	Fuel
2.18%	Vehicle and Equipment Replacement
2.64%	Vehicle and Equipment Maintenance
2.36%	Disposal
3.11%	All Other

The Disposal index required more extensive review relative to specific provisions of the franchise agreements and the "most favored nations" provisions, in particular. The rate adjustment guidelines in Exhibit 2 of the franchise agreements state that the index for the Disposal cost category is the:

"Percentage change in the disposal rate (including any surcharge(s) which apply to RWMA jurisdictions but less any surcharge(s) which only apply to non-RWMA jurisdictions) payable by CONTRACTOR at the Disposal Facility. The percentage change shall be calculated by comparing the rate per ton as of April 1 of the year in which the application is submitted to the rate on April 1 of the previous year. The disposal rate shall be subject to the "most favored nation" clause set forth in Section II, Step 3 under the heading "Disposal and Green Waste Processing Expenses" below.

NOTE: For the Rate Year 2013 Refuse Rate Index adjustment comparison, if the disposal fee received by Nevada County is used relative to the "most favored nations" comparison, the following provisions will apply when determining the percent change. The Nevada County rate per ton as of April 1, 2011 will be increased by \$0.12 per ton for the disposal tipping fee increase requested in April 2011 for the State Water Quality Control Board annual fee; included in the RWMA member jurisdictions' Rate Year 2012 service rates; but, not approved by Nevada County as of April 1, 2011. The resulting Nevada County disposal fee of \$28.00 per ton (\$27.88 + \$0.12) will be the figure used for the disposal fee on April 1, 2011 for comparison with the disposal fee on April 1, 2012."

In the initial and revised RRI application, the disposal fee on April 1, 2011 is \$28.00 per ton (**Attachment 3**) which is consistent with the rates from the prior year's Detailed Rate Application and the specific provisions noted above regarding the Nevada County rate. In the initial RRI application, the disposal fee on April 1, 2012 was listed as \$28.67 per ton and was subsequently revised to \$28.66 per ton as shown in **Attachment 3**. The \$28.66 per ton figure is based on the disposal fees

documented for Nevada County and inter-company charges for Recology's Butte and Colusa operations on April 1, 2012. The difference between the \$28.00 per ton figure for April 1, 2011 and the \$28.66 per ton figure for April 1, 2012 is therefore the "most favored nations" rate for non-RWMA members and is appropriately used to calculate the 2.36% change for the disposal index.

4. Weighted Percentage and Refuse Rate Index (RRI) Calculations – The results of multiplying each cost category (expense) weight percentage by the percent change in the associated index and rounding and the sum total (**Attachment 2**) were confirmed. The following presents the resulting weighted percent change for each index and the sum total/RRI:

1.22%	Labor
1.91%	Fuel
0.21%	Vehicle and Equipment Replacement
0.13%	Vehicle and Equipment Maintenance
0.35%	Disposal
0.63%	All Other
4.45%	TOTAL = Refuse Rate Index (RRI)

From the weighted percentage calculations above, the RRI figure for Rate Year 2013 was verified to be 4.45%. Additional adjustments described below are factored into the final Rate Year 2013 adjustment figure.

3.0 FUEL PRICE RATE ADJUSTMENTS

The Rate Year 2013 Rate Application also included two adjustments for the price of fuel. These adjustments were agreed to in the franchise agreements and specified the following:

"Adjustment of Maximum Service Rates for Rate Year 2011 Ultra Low Sulfur Diesel Fuel Prices. The CONTRACTOR and the CITY agree that the Rate Year 2011 (October 1, 2010 – September 30, 2011) fuel allowance is set at 428,060 gallons of ultra-low-sulfur diesel (ULSD) fuel (445,432 gallons x 96.1% percent RWMA-related activities) at a cost of \$2.78 per gallon. The Rate Year 2013 Maximum Service Rates will be adjusted to reflect the difference between the pro-rated (9/12) fuel price difference for the first nine (9) months of Rate Year 2011 and the fuel price difference for all of Rate Year 2011."

For Rate Year 2012, the CONTRACTOR and the CITY agree that the diesel fuel allowance is set at \$3.369/gallon and 433,908 gallons diesel fuel (456,265 gallons x 95.1% RWMA-related activities).

The Rate Year 2012 Maximum Service Rates will be adjusted to reflect the removal of the diesel fuel true-ups for July through September 2010 and for October 2010 through June 2011 prior to making Refuse Rate Index adjustments for Rate Year 2013. The Rate Year 2013 Maximum Service Rates will be adjusted to reflect the difference between the pro-rated (6/12) diesel fuel price difference for the first six (6) months of Rate Year 2012."

Data errors in the initial Fuel Cost Adjustments submitted with the rate application were identified and corrected. A corrected spreadsheet is included as **Attachment 4**. This

spreadsheet also includes a revised Rate Year 2012 collection revenue figure which accounts for removal of items discussed in Section 4.0 below before calculating the Rate Year 2013 adjustment.

For the first nine months of Rate Year 2011, the weighted average fuel price was \$3.580 per gallon, compared to the \$2.780 per gallon fuel price allowance. Higher fuel prices in the last three months of Rate Year 2011 resulted in an overall weighted average fuel price of \$3.626 per gallon for Rate Year 2011. As shown in **Attachment 4**, the resulting collection revenue adjustment for the Rate Year 2011 fuel price difference is \$123,161, which includes the operating ratio and franchise fees, and represents a 0.53% rate increase for Rate Year 2013.

The Rate Year 2013 Rate Application also includes an adjustment for the price of diesel fuel for the period of October 2011 through March 2012 that was agreed to in the franchise agreement sections referenced above. This is the second fuel price adjustment presented in **Attachment 4**. For the October 2011 through March 2012 time period, the weighted average fuel price was \$3.865 per gallon, compared to the \$3.369 per gallon fuel price allowance. The resulting collection revenue adjustment for the fuel price difference for the first six months of Rate Year 2012 is \$125,859, which includes the operating ratio and franchise fees, and represents a 0.55% rate increase for Rate Year 2013.

Both of the fuel price adjustments presented in **Attachment 4** are appropriately based on the revised Rate Year 2012 collection revenue that accounts for removal of items discussed in Section 4.0 below.

4.0 OTHER RATE ADJUSTMENTS

The initial Rate Year 2013 Rate Application did not include the removal of fuel price true-ups included in the Rate Year 2012 rates nor credits and removal of the Operating Ratio on the Marysville business license fee from the base rates as required by the franchise agreements. As stated in Section 3.0 above, the franchise agreements provide that:

"The Rate Year 2012 Maximum Service Rates will be adjusted to reflect the removal of the diesel fuel true-ups for July through September 2010 and for October 2010 through June 2011 prior to making Refuse Rate Index adjustments for Rate Year 2013."

Additionally, the franchise agreements provisions state that:

"Maximum Service Rate Adjustments for Operating Margin Credit on Marysville Transfer Station Business License Fee. The Rate Year 2013 Maximum Service Rates will be adjusted to reflect the elimination of the operating margin on the Marysville Transfer Station business license fee from the Rate Year 2012 Maximum Service Rates as of January 1, 2012 and from the Maximum Service Rates for subsequent years beginning with Rate Year 2013."

The first half of the revised Refuse Rate Index Sheet in **Attachment 2** addresses these two adjustments that need to be made prior to adjusting the Rate Year 2013 base service rates. The two dollar values for the fuel price adjustment reductions (\$26,660 and \$300,393) are consistent with the values of the fuel price true-up amounts in the Rate Year 2012 rates. This effectively decreased the Rate Year 2013 rate adjustment by about 1.40% as shown in **Attachment 2**.

The following adjustments pertain to the Operating Ratio on the Marysville business license fees. They include:

- Credit the base rates for the Operating Ratio on the Marysville business license fees for the last three quarters of Rate Year 2012 (January 1, 2012 through September 30, 2012). The dollar value of the operating ratio, \$37,706, is three-quarters of \$50,274 which is the Operating Ratio on the \$452,469 in Marysville business licenses fees included in the Rate Year 2012 Detailed Rate Application. This adjustment is appropriately divided by 3 in order to spread the credit over the next three indexed Rate Years (Rate Years 2013, 2014 and 2015). This adjustment effectively decreased the Rate Year 2013 rate adjustment by about 0.06%.
- Removal of the Operating Ratio on the Marysville business license fees from the Rate Year 2013 base rates. The dollar value of the operating ratio is \$50,274 which is the Operating Ratio on the \$452,469 in Marysville business licenses fees included in the Rate Year 2012 Detailed Rate Application and is appropriately calculated. This adjustment effectively decreased the Rate Year 2013 rate adjustment by about 0.23%.

5.0 REVIEW SUMMARY AND NET RATE YEAR 2013 RATE ADJUSTMENT

The revised RRI rate application submitted by Recology Yuba-Sutter (**Attachments 1-4**) is confirmed to be complete and prepared in accordance with the relevant provisions of the RWMA jurisdictions' franchise agreements. The revised net rate adjustment for Rate Year 2013 was calculated to be 3.75%. This rate adjustment will be applied to both the base rates and franchise fees effective October 1, 2012.

6.0 2013 RATE YEAR RATE ADJUSTMENT EVALUATION REPORT REVIEW

A draft of this evaluation report was reviewed by Recology Yuba-Sutter and the RWMA Administrators and no revisions were necessary. This evaluation report was also reviewed and accepted by the RWMA Board at the June 21st meeting. This final report is being submitted to the RWMA jurisdictions along with the final rate adjustment figure and rate sheets. Rate adoption hearings, as necessary, will be held by the RWMA jurisdictions in August and the adjusted rates will be effective October 1, 2012.

ATTACHMENT 1

Recology Yuba-Sutter
Expense Statement Excluding
Street Sweeping, HHW Facility, Ponderosa, Landfill Closure, and Projects

	3rd Qtr 2011 Actual	4th Qtr 2011 Actual	1st Qtr 2012 Actual	2nd Qtr 2012 Actual	Adjust Leases and Depreciation	Adjust Donations and Event Promo	Adjust Franchise Fees and Road Maint	Adjust Recology Butte/Colusa	Adjust Member Agency Specific Maint	Apr 2011 - Mar 2012 Actual
Labor Expenses:										
Regular Hours	1,171,825.15	1,132,530.88	1,181,275.34	1,161,283.90						4,646,915.27
Overtime Hours	247,940.49	206,508.75	210,302.65	146,371.52						811,123.41
Sickpay	32,352.39	30,785.30	30,561.93	30,769.84						124,469.46
Holiday Worked	42,111.54	78,893.80	66,559.57	86,668.85						274,233.76
Holiday Not-Worked	7,330.86	13,329.02	35,546.27	24,499.36						80,705.51
Vacation/PTO	73,294.39	80,436.58	79,551.31	77,315.53						310,597.81
PTO	0.00	0.00	0.00	0.00						0.00
Other (payroll)	9,595.15	13,205.17	16,667.98	17,557.36				(369,625.00)		(312,599.34)
Labor Billing	368,238.75	379,193.65	402,008.75	370,356.25						1,519,797.40
Labor Billing	(367,785.00)	(380,160.00)	(402,008.75)	(370,356.25)						(1,520,310.00)
Saturday	0.00	0.00	0.00	0.00						0.00
Sunday	0.00	0.00	0.00	0.00						0.00
Accrued Bonus	0.00	0.00	0.00	0.00						0.00
Labor Transfer	51,615.71	54,234.57	53,259.53	24,781.71						183,891.52
Payroll	1,636,519.43	1,608,957.72	1,673,724.58	1,569,248.07	0.00	0.00	0.00	(369,625.00)	0.00	6,118,824.80
Payroll Taxes	126,276.47	123,652.41	130,726.85	158,590.30	0.00	0.00	0.00	0.00	0.00	539,246.03
Payroll Taxes	126,276.47	123,652.41	130,726.85	158,590.30	0.00	0.00	0.00	0.00	0.00	539,246.03
O/S Pension	205,292.14	192,491.85	219,591.70	208,622.62	0.00	0.00	0.00	0.00	0.00	825,998.31
401K Employer Portion	0.00	0.00	0.00	0.00						0.00
I/C Pension	46,179.99	46,889.83	49,555.88	46,798.60						189,424.30
Pension	251,472.13	239,381.68	269,147.58	255,421.22	0.00	0.00	0.00	0.00	0.00	1,015,422.61
O/S Health Insurance	339,461.35	338,373.00	349,107.00	356,120.00	0.00	0.00	0.00	0.00	0.00	1,383,061.35
I/C Health CA/NV	126,419.28	121,696.35	124,466.24	116,826.40						489,408.27
I/C Health OR	0.00	0.00	0.00	0.00						0.00
WOW Self Insurance	0.00	0.00	0.00	0.00						0.00
I/C Premium OR	0.00	0.00	0.00	0.00						0.00
I/C Premium WOW	0.00	0.00	0.00	0.00						0.00
Health Benefits Payments	0.00	0.00	0.00	0.00						0.00
Health Benefits Payments WOW	0.00	0.00	0.00	0.00						0.00
Health Benefits Payments OR	0.00	0.00	0.00	0.00						0.00
Health Insurance	465,880.63	460,069.35	473,573.24	472,946.40	0.00	0.00	0.00	0.00	0.00	1,872,469.62
I/C Workers Compensation OR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I/C Workers Compensation	98,640.99	85,948.56	98,391.29	80,412.25						363,393.09
I/C Workers Compensation OR	0.00	0.00	0.00	0.00						0.00
Insurance Comp Premiums	0.00	0.00	0.00	0.00						0.00
W/C Insurance Premiums OR	0.00	0.00	0.00	0.00						0.00
Workers Comp	98,640.99	85,948.56	98,391.29	80,412.25	0.00	0.00	0.00	0.00	0.00	363,393.09
Other Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Labor	2,578,789.65	2,518,009.72	2,645,563.54	2,536,618.24	0.00	0.00	0.00	(369,625.00)	0.00	9,909,356.15
Fuel	523,328.90	443,507.85	443,122.02	438,988.33	0.00	0.00	0.00	(23,601.00)	0.00	1,825,346.10
Fuel Allocation	0.00	0.00	0.00	0.00				(24,830.00)		(24,830.00)
Fuel	523,328.90	443,507.85	443,122.02	438,988.33	0.00	0.00	0.00	(23,601.00)	0.00	1,800,516.10
O/S Equipment Rental	9,820.27	9,228.83	9,225.29	12,071.10	0.00	0.00	0.00	0.00	0.00	40,345.49
Depreciation	101,969.78	102,060.33	102,458.19	102,459.36				(56,376.58)		352,571.08
Equipment Rental	540,807.81	524,056.11	513,022.74	513,179.63	0.00	0.00	0.00	(88,032.00)	0.00	1,848,958.59
Vehicle and Equipment Replacem	652,597.86	635,345.27	623,706.22	627,710.09	0.00	0.00	0.00	(88,032.00)	0.00	2,241,875.16

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Street Sweeping, HHW Facility, Ponderosa, Landfill Closure, and Projects

	3rd Qtr 2011 Actual	4th Qtr 2011 Actual	1st Qtr 2012 Actual	2nd Qtr 2012 Actual	Adjust Leases and Depreciation	Adjust Donations and Event Promo	Adjust Franchise Fees and Road Maint	Adjust Recology Butte/Colusa	Adjust Member Agency Specific Maint	Apr 2011 - Mar 2012 Actual
O/S Repairs	86,771.50	83,736.71	59,710.75	83,034.28				(27,367.00)		285,886.24
I/C Repairs	143.78	3,926.31	4,327.68	828.40						9,226.17
Equipment Maint Contract	10,737.46	11,299.74	11,958.79	9,991.93						43,987.92
Tires	51,206.20	47,005.42	44,971.18	27,094.09						170,276.89
Parts	160,777.07	160,818.98	174,456.60	143,742.00						639,794.65
T&C Maintenance Allocation	0.00	0.00	0.00	0.00					(51,822.00)	(51,822.00)
T&C Overhead Allocation	0.00	0.00	0.00	0.00					(11,271.00)	(11,271.00)
Oil	17,306.52	22,491.60	22,899.30	17,470.89						80,168.31
Vehicle and Equipment Maintenance	326,942.53	329,278.76	318,324.30	282,161.59	0.00	0.00	0.00	(27,367.00)	(63,093.00)	1,166,247.18
O/S Disposal	29,788.34	19,727.04	17,692.38	22,656.95						89,864.71
I/C Disposal	876,302.05	854,243.34	850,578.60	897,884.84				(84,920.00)		3,394,088.83
I/D Disposal	1,532,384.71	1,452,890.82	1,404,362.78	1,315,812.64						5,705,450.95
I/D Disposal Compost	0.00	0.00	0.00	0.00						0.00
I/D Disposal	(1,549,111.51)	(1,468,349.22)	(1,416,725.18)	(1,331,009.44)						(5,765,195.35)
I/D Disposal Compost	0.00	0.00	0.00	0.00						0.00
I/C Commercial Refuse Collection	889,363.59	858,511.98	855,908.58	905,344.99	0.00	0.00	0.00	(84,920.00)	0.00	3,424,209.14
Disposal										14.7%
Temporary Labor	12,149.69	25,214.86	1,188.16	4,602.24						43,154.95
Subcontractors	3,266.00	(7,237.50)	1,237.73	(1,732.55)						(4,464.32)
Insurance Claim Payments	0.00	0.00	0.00	0.00						0.00
Insurance Premium Cost	3,153.00	1,055.00	300.00	0.00						4,508.00
Insurance Premium Cost OR	0.00	0.00	0.00	0.00						0.00
I/C Insurance	79,173.57	18,564.96	96,080.22	96,080.22						289,898.97
Insurance Department Fee	65,748.72	56,245.47	75,691.53	75,691.53						273,377.25
O/S Property Rental	0.00	0.00	0.00	0.00						0.00
Operational Supplies	0.00	0.00	0.00	0.00						0.00
Expendables	10,113.17	13,668.89	14,784.20	15,942.66						54,508.92
Maintenance	32,391.84	39,161.00	68,614.23	34,153.09						174,320.16
Office	16,235.09	11,221.86	12,720.94	12,753.66						52,931.55
Other Supplies	0.00	0.00	0.00	0.00						0.00
Project	0.00	0.00	0.00	0.00						0.00
Safety	15,377.76	9,861.53	9,538.96	8,309.09						43,087.34
Small Tools and Equipment	14,303.39	9,124.58	20,247.25	4,613.20						48,288.42
Shoes and Uniforms	10,815.37	9,474.43	9,907.89	29,319.70						59,517.39
Metal Supplies	0.00	0.00	0.00	0.00						0.00
Franchise Fees	310,667.04	299,157.20	306,307.02	304,481.64			(1,220,612.90)		0.00	0.00
Surcharge	0.00	0.00	0.00	30,448.18			(30,448.18)			0.00
Building and Facility	25,116.90	38,080.84	54,883.37	42,982.11						161,063.22
Security	25,770.36	25,949.62	26,368.17	25,774.75						103,862.90
Janitorial	5,997.62	6,188.36	5,074.37	4,476.77						21,737.12
Licenses and permits	43,036.87	42,777.50	40,207.65	40,804.50						166,826.52
Electricity	34,321.29	43,029.71	32,247.26	28,063.06						137,661.32
Water	4,023.17	(594.74)	3,425.01	3,356.06						10,209.50
Gas	2,136.20	716.40	11,962.17	15,882.09						30,696.86
O/S Freight	5,705.63	6,628.41	27,564.79	12,341.40						52,240.23
Equipment Transportation	0.00	1,059.20	0.00	2,569.30						3,628.50
I/C Freight	0.00	0.00	0.00	414.00						414.00
I/D Freight	0.00	0.00	0.00	0.00						0.00
I/D Freight	0.00	0.00	0.00	0.00						0.00
Deferred Landfill	0.00	0.00	0.00	0.00						0.00
Landfill Trust Interest	0.00	0.00	0.00	0.00						0.00
Landfill Covers	0.00	0.00	0.00	0.00						0.00

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Street Sweeping, HHW Facility, Ponderosa, Landfill Closure, and Projects

	3rd Qtr 2011 Actual	4th Qtr 2011 Actual	1st Qtr 2012 Actual	2nd Qtr 2012 Actual	Adjust Leases and Depreciation	Adjust Donations and Event Promo	Adjust Franchise Fees and Road Maint	Adjust Recology Butte/Colusa	Adjust Member Agency Specific Maint	Apr 2011 - Mar 2012 Actual
AB1220 Surcharge	0.00	0.00	0.00	0.00						0.00
County Landfill Fees	0.00	0.00	0.00	0.00						0.00
Landfill Permits	127,356.51	120,084.27	114,217.97	115,074.70						476,733.45
Operator Liability	0.00	0.00	0.00	0.00						0.00
Article 5	0.00	0.00	0.00	0.00						0.00
Landfill Regulatory	0.00	0.00	0.00	0.00						0.00
Processing Fees	0.00	0.00	7,158.41	7,012.38						14,170.79
I/C Processing Fees	0.00	0.00	0.00	0.00						0.00
I/C Purchases-Glass	6,396.00	0.00	0.00	0.00						6,396.00
I/C Purchases-Junk	0.00	465.00	0.00	0.00						465.00
I/C Purchases-Wood	0.00	0.00	0.00	0.00						0.00
I/C Purchases-E-Waste	0.00	0.00	0.00	0.00						0.00
Purchases-Aluminum	38,500.17	35,657.06	23,119.74	20,500.43						117,777.40
Purchases-Cardboard	19,582.89	22,304.88	14,156.38	17,467.08						73,511.23
Purchases-Glass	5,251.07	3,125.31	7,276.61	2,471.79						18,124.78
Purchases-Junk	0.00	0.00	0.00	1.12						1.12
Purchases-Metal	0.60	2.56	0.00	1.64						4.80
Purchases-Newspaper	4,466.07	4,574.24	4,369.42	2,504.01						15,913.74
Purchases-Plastic	17,586.79	19,749.68	14,750.26	9,383.84						60,970.57
Purchases-Wood	0.00	0.00	0.00	0.00						0.00
Purchases-Contr	0.00	0.00	0.00	0.00						0.00
Cost of Goods Sold	15,224.40	344.25	28,726.96	2,413.05						46,708.66
I/C Cost of Goods Sold	0.00	0.00	0.00	4,200.00						4,200.00
Professional Services-Other	3,673.60	(1,328.75)	1,868.86	288.12						4,501.83
Professional Services-Accounting	12,321.57	13,531.92	12,438.51	12,438.51						50,730.51
Professional Services-Legal	330.00	7,851.06	16,401.25	31,033.97						55,616.28
Professional Services-Engineering	12,760.70	(7,101.15)	14,170.55	(5,467.50)						14,362.60
Lab Analysis	1,074.00	3,006.00	1,426.38	2,427.00						7,933.38
Bad Debts	11,705.74	675.75	19,100.00	9,430.08						40,911.57
Business Meals	4,442.90	6,488.32	3,467.98	2,391.47						16,790.67
Travel	1,199.99	3,310.91	1,335.82	1,727.44						7,574.16
Entertainment	0.00	0.00	0.00	0.00						0.00
Telephone	29,744.17	29,712.11	31,723.41	14,718.66						105,898.35
Advertising	23,576.85	23,256.03	20,630.89	17,693.99						85,157.76
Promotion and Special Events	57,154.56	19,139.18	31,633.05	17,208.07		(116,384.95)				8,749.91
Donations	2,560.25	204.00	1,879.59	110.00		(4,753.84)				0.00
Dues and Subscriptions	839.00	1,830.20	1,529.66	850.00						5,048.86
Employee Recognition	1,153.35	7,416.65	8,821.46	2,186.69						19,578.15
Employee Training	879.13	1,844.64	2,975.98	466.88						6,166.63
Office Expense	1,257.05	213.55	87.29	222.96						1,780.85
Postage	11,985.70	7,344.20	11,975.14	14,753.59						46,058.63
Project Costs	0.00	0.00	0.00	0.00						0.00
Project Costs	0.00	0.00	0.00	0.00						0.00
Taxes-Business and Other	1,672.80	1,772.59	1,725.98	2,849.91						8,021.28
Taxes-Secured Property	46,333.37	40,177.53	41,962.57	41,033.22						169,506.69
Taxes-Unsecured Property	28,904.28	27,313.56	27,313.56	27,313.56						110,844.96
I/C Management Fees	15,600.00	15,600.00	14,319.00	14,319.00						59,838.00
Regional Accounting	4,737.00	4,737.00	4,242.00	4,242.00						17,958.00
Regional Management	2,190.16	5,582.92	14,251.60	10,000.78						32,025.46
General Admin Allocation	0.00	0.00	0.00	0.00						0.00
Miscellaneous	620.04	(16.51)	112.86	174.61				(94,637.00)		(93,746.00)
Misc Expense A/R Interface	0.00	0.00	0.00	0.00						0.00
Refunds	(12.50)	0.00	12.00	0.00						(0.50)
Bridge Toll	0.00	0.00	0.00	0.00						0.00
Propane Fuel	4,250.42	3,939.60	5,182.75	5,222.29						18,595.06

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	3rd Qtr 2011 Actual	4th Qtr 2011 Actual	1st Qtr 2012 Actual	2nd Qtr 2012 Actual	Adjust Leases and Depreciation	Adjust Donations and Event Promo	Adjust Franchise Fees and Road Maint	Adjust Recology Butte/Colusa	Adjust Member Agency Specific Maint	Apr 2011 - Mar 2012 Actual
Transfer to CIP (Contra)	3,165.55	22,022.23	8,412.50	10,522.45						44,122.73
Environmental Remediation	0.00	0.00	0.00	0.00						0.00
Earned Income Credit	0.00	0.00	0.00	0.00						0.00
Customer Training	0.00	782.56	2,234.39	20,527.99						23,544.94
Settlement Fees	0.00	0.00	0.00	0.00						0.00
Safety Meetings	(439.01)	0.00	0.00	0.00						(439.01)
Medical Expenses	3,379.11	2,299.00	1,878.08	3,316.00						10,872.19
Union Dues	0.00	0.00	0.00	0.00						0.00
Citations	0.00	0.00	0.00	0.00						0.00
Tax Penalties	99.99	0.00	0.00	0.00						99.99
Bank Service Charges	12,280.40	13,225.69	12,275.25	10,552.04						48,333.38
O/S Billing Service	29,454.86	30,135.26	30,083.13	32,560.06						122,233.31
Relocation	0.00	0.00	0.00	0.00						0.00
Returned Checks	(412.00)	(188.66)	996.42	(1,102.10)						(706.34)
Sales Commission	0.00	0.00	0.00	0.00						0.00
Community Outreach	0.00	0.00	0.00	0.00						0.00
Corporate Accounting	54,013.38	63,948.03	45,755.76	45,755.76						209,472.93
IT Fee	123,520.89	133,664.97	141,803.25	141,803.25						540,792.36
Environmental Compliance	9,878.04	11,605.79	13,090.50	13,090.50						47,664.83
Legislative Compliance	8,840.55	11,554.85	7,377.00	7,377.00						35,149.40
Human Resources	34,082.61	26,203.33	35,965.26	35,965.26						132,216.46
Corporate Management	34,133.52	39,992.08	37,719.00	37,719.00						149,563.60
All Other	1,546,821.20	1,426,901.27	1,660,305.35	1,558,079.25	0.00	(121,138.79)	(1,251,061.08)	(94,637.00)	0.00	4,725,270.20
Total Operating Expenses	6,517,843.73	6,211,554.85	6,546,930.01	6,348,902.49	(209,452.28)	(121,138.79)	(1,251,061.08)	(688,182.00)	(87,923.00)	23,267,473.93
										100.0%

ATTACHMENT 2

Recology Yuba-Sutter
Refuse Rate Index Calculation
For Rate Year 2013 (October 1, 2012 to September 30, 2013)

Adjustment prior to Applying RRI and Fuel True-up for FY2013 Rates

		% of 2012 Rates
FY2012 Collections Revenue before Rate Adjustment	\$23,433,381	100.00%
Reduce Rate Requirement by FY2012 Fuel Cost Adjustments		
October 2009 - September 2010	(\$26,660)	
October 2010 - June 2011	(\$300,393)	
Total Fuel Cost Adjustments	(\$327,053)	-1.40%
January 1, 2012 to September 30, 2012		
Operating Ratio on Marysville Fees \$452,469 X 3/4 in 2012 rate application	(\$37,706)	
Franchise Fees related to the Operating Ratio and Marysville Fees	(\$1,985)	
Total Operating Ratio Costs related to Marysville Fees	(\$39,690)	
Years left in rate cycle (FY2013, FY2014, and FY2015)	3	
Total Operating Ratio Costs related to Marysville Fees to be retroactively recovered over the remaining three year rate cycle	(\$13,230)	-0.06%
Operating Ratio on Marysville Fees \$452,469 in 2012 rate application	(\$50,274)	
Franchise Fees related to the Operating Ratio and Marysville Fees	(\$2,646)	
Total Operating Ratio Costs related to Marysville Fees	(\$52,920)	-0.23%
FY2012 Collections Revenue net of FY2012 Fuel Cost Adjustments equaling FY2013 Collections Revenue before Rate Adjustment	\$23,040,178	98.31%

Factor to adjust rates by before applying RRI Index to remove FY2012 Fuel
Cost Adjustments and remove Operating Ratio on Marysville Fees

0.9831

FY2013 Adjustments

	Index Percentage Change	Expense Weight	Weighted Percentage
Labor	2.86%	42.59%	1.22%
Fuel	24.62%	7.74%	1.91%
Vehicle and Equipment Replacement	2.18%	9.64%	0.21%
Vehicle and Equipment Maintenance	2.64%	5.01%	0.13%
Disposal	2.36%	14.72%	0.35%
All Other	3.11%	20.31%	0.63%
Total Weighted Percentage			4.45%
Fuel price true-up for October 1, 2010 to September 30, 2011			0.53%
Fuel price true-up for October 1, 2011 to June 30, 2012			0.55%
Total Rate Adjustment for Rate Year 2013			5.53%

Rate Adjustment Factor for FY2013

1.0553

Total adjustment factor to remove FY2012 fuel cost adjustments
remove Operating Ratio on Marysville Fees, and then apply the
FY2013 RRI and FY2013 fuel cost adjustments

(0.9831 X 1.0553)

1.0375

Overall Percentage Adjustment

3.75%

ATTACHMENT 3

Recology Yuba-Sutter
Refuse Rate Index Calculation
For Rate Year 2013 (October 1, 2012 to September 30, 2013)

Labor Index Series ID: CU2015000005101 (B,H) Employment Cost Index not seasonally adjusted, total compensation, private industry, union, service providing industries (Bureau of Labor Statistics)													
Average 2011	2nd Qtr 2010	3rd Qtr 2010	4th Qtr 2010	1st Qtr 2011									
115.5000	114.5	115.2	115.5	116.8									
Average 2012	2nd Qtr 2011	3rd Qtr 2011	4th Qtr 2011	1st Qtr 2012									
118.8000	117.7	118.3	118.8	120.4									
Percentage change		2.86%	Weight	42.59%	Weighted percentage							1.22%	
Fuel Energy Information Administration (U.S. Department of Energy) California #2 Diesel Fuel, Retail sales by all sellers. (DDR007)													
Average 2011	Apr 2010	May 2010	Jun 2010	Jul 2010	Aug 2010	Sep 2010	Oct 2010	Nov 2010	Dec 2010	Jan 2011	Feb 2011	Mar 2011	
3.3686	3.206	3.205	3.102	3.124	3.164	3.144	3.214	3.305	3.408	3.560	3.804	4.187	
Average 2012	Apr 2011	May 2011	Jun 2011	Jul 2011	Aug 2011	Sep 2011	Oct 2011	Nov 2011	Dec 2011	Jan 2012	Feb 2012	Mar 2012	
4.1978	4.400	4.362	4.213	4.106	4.009	4.057	4.059	4.245	4.095	4.103	4.251	4.474	
Percentage change		24.62%	Weight	7.74%	Weighted percentage							1.91%	
Vehicle and Equipment Replacement Series ID: wpu141301 Truck and Bus Bodies sold separately (Bureau of Labor Statistics)													
Average 2011	Apr 2010	May 2010	Jun 2010	Jul 2010	Aug 2010	Sep 2010	Oct 2010	Nov 2010	Dec 2010	Jan 2011	Feb 2011	Mar 2011	
220.2083	219.8	219.7	220.8	220.8	220.3	220.4	219.9	219.9	219.9	219.8	219.9	221.3	
Average 2012	Apr 2011	May 2011	Jun 2011	Jul 2011	Aug 2011	Sep 2011	Oct 2011	Nov 2011	Dec 2011	Jan 2012	Feb 2012	Mar 2012	
225.0000	222.8	223.8	223.9	224.0	223.8	224.4	224.4	225.5	225.9 P	227.1 P	227.2 P	227.2 P	
Percentage change		2.18%	Weight	9.64%	Weighted percentage							0.21%	
Vehicle and Equipment Maintenance Series ID: pcu33392433924 Parts & attachment of industrial work trucks & tractors (Bureau of Labor Statistics)													
Average 2011	Apr 2010	May 2010	Jun 2010	Jul 2010	Aug 2010	Sep 2010	Oct 2010	Nov 2010	Dec 2010	Jan 2011	Feb 2011	Mar 2011	
205.7833	206.0	207.0	204.2	205.1	205.2	205.1	205.1	205.9	205.9	206.3	206.7	206.9	
Average 2012	Apr 2011	May 2011	Jun 2011	Jul 2011	Aug 2011	Sep 2011	Oct 2011	Nov 2011	Dec 2011	Jan 2012	Feb 2012	Mar 2012	
211.2167	209.5	209.4	209.9	210.6	210.6	210.8	210.9	210.8	211.0 P	213.9 P	213.7 P	213.5 P	
Percentage change		2.64%	Weight	5.01%	Weighted percentage							0.13%	
Disposal													
Apr 2010													
\$28.00 Disposal rate													
Apr 2011													
\$28.66 Disposal rate													
Percentage change		2.36%	Weight	14.72%	Weighted percentage							0.35%	
All Other Series ID: cuurx400sa0 Consumer Price Index, All Urban Consumers, All Items, West-Size Class B/C (U.S. Department of Labor, Bureau of Labor Statistics)													
Average 2011	Apr 2010	May 2010	Jun 2010	Jul 2010	Aug 2010	Sep 2010	Oct 2010	Nov 2010	Dec 2010	Jan 2011	Feb 2011	Mar 2011	
134.3780	134.133	133.889	133.635	133.685	133.704	133.544	133.745	133.930	134.328	134.917	135.826	137.200	
Average 2012	Apr 2011	May 2011	Jun 2011	Jul 2011	Aug 2011	Sep 2011	Oct 2011	Nov 2011	Dec 2011	Jan 2012	Feb 2012	Mar 2012	
138.5604	138.174	138.598	138.269	138.128	138.171	138.564	138.696	138.411	138.017	138.465	138.997	140.235	
Percentage change		3.11%	Weight	20.31%	Weighted percentage							0.63%	
Total Weighted Percentage Increase										4.45%			

ATTACHMENT 4

Recology Yuba-Sutter
Fuel Cost Adjustments
For FY2013 Rates

FY2011 Fuel Purchases (October 2010 - September 2011)

Average fuel price per gallon	\$3.626
Fuel price per gallon in rate application	\$2.780
Price variance over/(under) rate application	\$0.846
Fuel volume (gallons) allowance 428,060	428,060
Fuel cost/(credit) adjustment for FY 2011	\$362,139
Less: Fuel cost/(credit) for FY2011 received in FY2012 rates	\$256,836
Remaining fuel cost/(credit) for FY2011 to be added to FY2013 rates	\$105,303
Operating Ratio	\$11,700
Franchise Fees	\$6,158
Total rate deficit/(excess)	\$123,161
2013 Collections Revenue before Rate Adjustment	\$23,040,178
Fuel Price Variance Adjustment Percentage (July 2010 - September 2011)	0.53%

FY2012 Fuel Purchases (October 2011 - March 2012)

Average fuel price per gallon	\$3.865
Fuel price per gallon in rate application	\$3.369
Price variance over/(under) rate application	\$0.496
Fuel volume (gallons) allowance (6/12 of 433,908)	216,954
Additional fuel cost/(credit) for FY2012 (first 6 months) to be added to FY2013 rates	\$107,609
Operating Ratio	\$11,957
Franchise Fees	\$6,293
Total rate deficit/(excess)	\$125,859
2013 Collections Revenue before Rate Adjustment	\$23,040,178
Fuel Price Variance Adjustment Percentage (October 2011 - March 2012)	0.55%



Consulting Group, Inc.
Resources Responsibility Respect

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May 16, 2012

Mr. Keith E. Martin
Administrator
Regional Waste Management Authority
2100 B Street
Marysville, CA 95901

Subject: Rate Year 2013 Indexed Rate Application

Dear Mr. Martin:

We have reviewed the Refuse Rate Index (RRI) Calculation worksheets and Fuel Price Adjustment worksheet submitted to the Regional Waste Management Authority by Recology Yuba-Sutter as part of their Rate Year 2013 Indexed Rate Application requesting a rate adjustment of 3.75%. The purpose of our review was to determine that the RRI was calculated in accordance with the requirements of the Franchise Agreement and the Rate Adjustment Guidelines included as Exhibit 2 to the Franchise Agreement. (For purposes of this review we utilized the City of Wheatland Franchise Agreement.)

In performing our review we relied on the fact that the fuel prices and allowances utilized in calculating the fuel cost adjustments, and the calculation of the percentage changes in the indices and the weighting for each of the cost categories used in calculating the RRI was reviewed and verified by Aurora Environmental, Inc. Our procedures included reviewing the adjustments to the expenses assigned to each cost category, reviewing the methodology used to adjust the Rate Year 2012 rates prior to applying the 2013 RRI and comparing the steps and procedures used to calculate the RRI to the adjustment process set forth in the Franchise Agreement and the Rate Adjustment Guidelines.

Based on the results of our review we found that the RRI of 3.75% was properly and consistently calculated in the manner required by the Franchise Agreement and the Rate Adjustment Guidelines included as Exhibit 2 to the Franchise Agreement.

Please call me at 916-872-8721 if you have any questions regarding our report.

Sincerely,

R3 CONSULTING GROUP

Ric Hutchinson
Principal

EXHIBIT 2

Residential Rates
Program Areas **

Service Description	Rates Effective 10/1/2011					Rates Effective 10/1/2012				
	Base Rate	Franchise Fees	Base Rate Including Franchise Fees	Ponderosa Transfer Station ...	Household Hazardous Waste / RWMA Surcharge	Total Rate for Services	Base Rate	Franchise Fees	Base Rate Including Franchise Fees	Total Rate for Services
Standard 32 - Gallon Refuse Cart*	\$22.58	\$1.19	\$23.77	\$0.25	\$0.75	\$24.77	\$23.43	\$1.23	\$24.66	\$25.67
Low-Income Senior Citizen 32-Gallon Refuse Cart*	\$16.94	\$0.89	\$17.83	\$0.19	\$0.75	\$18.77	\$17.58	\$0.93	\$18.51	\$19.46
64 - Gallon Refuse Cart*	\$33.87	\$1.78	\$35.65	\$0.38	\$0.75	\$36.78	\$35.14	\$1.85	\$36.99	\$38.13
96 - Gallon Refuse Cart*	\$45.15	\$2.38	\$47.53	\$0.50	\$0.75	\$48.78	\$46.84	\$2.47	\$49.31	\$50.58
Extra 32 - Gallon Refuse Cart	\$11.29	\$0.59	\$11.88	\$0.13		\$12.01	\$11.71	\$0.62	\$12.33	\$12.46
Extra 64 - Gallon Refuse Cart	\$22.58	\$1.19	\$23.77	\$0.25		\$24.02	\$23.43	\$1.23	\$24.66	\$24.92
Extra 96 - Gallon Refuse Cart	\$33.87	\$1.78	\$35.65	\$0.38		\$36.03	\$35.14	\$1.85	\$36.99	\$37.38
Extra Bag of Refuse (Per Pickup Rate)	\$3.75	\$0.20	\$3.95	\$0.04		\$3.99	\$3.89	\$0.20	\$4.09	\$4.13

* Customers will be supplied 1 blue 64 - gallon cart for recycling and 1 green 96 - gallon cart for green yard waste.
The cost of these services is included in the price for refuse service.

** Program areas are within the mandatory collection area and include the communities of Linda, Olivehurst, and the Plumas Lake Specific Plan area. Areas outside Linda, Olivehurst, and the Plumas Lake Specific Plan area are in the non-program area.

*** Includes franchise fee impact on the Ponderosa Transfer Station fee

Non-Program Areas **

Service Description	Rates Effective 10/1/2011					Rates Effective 10/1/2012				
	Base Rate	Franchise Fees	Base Rate Including Franchise Fees	Ponderosa Transfer Station ...	Household Hazardous Waste / RWMA Surcharge	Total Rate for Services	Base Rate	Franchise Fees	Base Rate Including Franchise Fees	Total Rate for Services
32 - Gallon Refuse Cart (limited)	\$19.21	\$1.01	\$20.22	\$0.21	\$0.75	\$21.18	\$19.93	\$1.05	\$20.98	\$21.95
Low-Income Senior Citizen 32 - Gallon Refuse Cart	\$14.41	\$0.76	\$15.17	\$0.16	\$0.75	\$16.08	\$14.95	\$0.79	\$15.74	\$16.66
96 - Gallon Refuse Cart	\$25.37	\$1.34	\$26.71	\$0.28	\$0.75	\$27.74	\$26.32	\$1.39	\$27.71	\$28.75
Low-Income Senior Citizen 96 - Gallon Refuse Cart	\$19.02	\$1.00	\$20.02	\$0.21	\$0.75	\$20.98	\$19.73	\$1.04	\$20.77	\$21.74
Additional 96 - Gallon Refuse Cart	\$11.53	\$0.61	\$12.14	\$0.13		\$12.27	\$11.96	\$0.63	\$12.59	\$12.72

EXHIBIT 3

Recology Yuba - Sutter
County of Yuba
Proposed Rates Effective 10/1/12

Commercial Container Rates

Service Description	Rates Effective 10/1/2011						Rates Effective 10/1/2012					
	Base Rate	Franchise Fees	Base Rate Including Franchise Fees	Ponderosa Transfer Station *	Household Hazardous Waste / RWMA Surcharge	Total Rate for Services	Base Rate	Franchise Fees	Base Rate Including Franchise Fees	Ponderosa Transfer Station *	Household Hazardous Waste / RWMA Surcharge	Total Rate for Services
1 Yard												
1 Time per Week	\$104.52	\$5.50	\$110.02	\$1.17	\$3.15	\$114.34	\$108.44	\$5.71	\$114.15	\$1.21	\$3.15	\$118.51
2 Times per Week	\$176.65	\$9.30	\$185.95	\$1.97	\$5.40	\$193.32	\$183.27	\$9.65	\$192.92	\$2.04	\$5.40	\$200.36
3 Times per Week	\$260.58	\$13.71	\$274.29	\$2.91	\$7.95	\$285.15	\$270.35	\$14.23	\$284.58	\$3.02	\$7.95	\$295.55
4 Times per Week	\$320.92	\$16.89	\$337.81	\$3.58	\$9.75	\$351.14	\$332.95	\$17.52	\$350.47	\$3.71	\$9.75	\$363.93
5 Times per Week	\$397.44	\$20.92	\$418.36	\$4.44	\$12.15	\$434.95	\$412.34	\$21.70	\$434.04	\$4.61	\$12.15	\$450.80
6 Times per Week	\$509.29	\$26.80	\$536.09	\$5.69	\$15.60	\$557.38	\$528.39	\$27.81	\$556.20	\$5.90	\$15.60	\$577.70
1.5 Yard												
1 Time per Week	\$139.85	\$7.36	\$147.21	\$1.56	\$4.35	\$153.12	\$145.09	\$7.64	\$152.73	\$1.62	\$4.35	\$158.70
2 Times per Week	\$241.46	\$12.71	\$254.17	\$2.70	\$7.35	\$264.22	\$250.51	\$13.18	\$263.69	\$2.80	\$7.35	\$273.84
3 Times per Week	\$331.27	\$17.44	\$348.71	\$3.70	\$10.20	\$362.61	\$343.69	\$18.09	\$361.78	\$3.84	\$10.20	\$375.82
4 Times per Week	\$429.73	\$22.62	\$452.35	\$4.80	\$13.20	\$470.35	\$445.84	\$23.47	\$469.31	\$4.98	\$13.20	\$487.49
5 Times per Week	\$528.43	\$27.81	\$556.24	\$5.90	\$16.20	\$578.34	\$548.25	\$28.86	\$577.11	\$6.12	\$16.20	\$599.43
6 Times per Week	\$678.64	\$35.72	\$714.36	\$7.58	\$20.70	\$742.64	\$704.09	\$37.06	\$741.15	\$7.86	\$20.70	\$769.71
2 Yard												
1 Time per Week	\$167.90	\$8.84	\$176.74	\$1.87	\$5.10	\$183.71	\$174.20	\$9.17	\$183.37	\$1.94	\$5.10	\$190.41
2 Times per Week	\$267.81	\$14.10	\$281.91	\$2.99	\$8.25	\$293.15	\$277.85	\$14.62	\$292.47	\$3.10	\$8.25	\$303.82
3 Times per Week	\$367.97	\$19.37	\$387.34	\$4.11	\$11.25	\$402.70	\$381.77	\$20.09	\$401.86	\$4.26	\$11.25	\$417.37
4 Times per Week	\$471.02	\$24.79	\$495.81	\$5.26	\$14.40	\$515.47	\$488.68	\$25.72	\$514.40	\$5.46	\$14.40	\$534.26
5 Times per Week	\$575.54	\$30.29	\$605.83	\$6.43	\$17.55	\$629.81	\$597.12	\$31.43	\$628.55	\$6.67	\$17.55	\$652.77
6 Times per Week	\$731.62	\$38.51	\$770.13	\$8.17	\$22.35	\$800.65	\$759.06	\$39.95	\$799.01	\$8.48	\$22.35	\$829.84
3 Yard												
1 Time per Week	\$203.22	\$10.70	\$213.92	\$2.27	\$6.15	\$222.34	\$210.84	\$11.10	\$221.94	\$2.36	\$6.15	\$230.45
2 Times per Week	\$337.20	\$17.75	\$354.95	\$3.77	\$10.35	\$369.07	\$349.85	\$18.41	\$368.26	\$3.91	\$10.35	\$382.52
3 Times per Week	\$491.63	\$25.88	\$517.51	\$5.49	\$15.00	\$538.00	\$510.07	\$26.85	\$536.92	\$5.70	\$15.00	\$557.62
4 Times per Week	\$609.41	\$32.07	\$641.48	\$6.81	\$18.60	\$666.89	\$632.26	\$33.28	\$665.54	\$7.07	\$18.60	\$691.21
5 Times per Week	\$747.82	\$39.36	\$787.18	\$8.35	\$22.80	\$818.33	\$775.66	\$40.83	\$816.69	\$8.66	\$22.80	\$848.15
6 Times per Week	\$956.77	\$50.36	\$1,007.13	\$10.68	\$29.25	\$1,047.06	\$992.65	\$52.24	\$1,044.89	\$11.08	\$29.25	\$1,085.22
4 Yard												
1 Time per Week	\$244.32	\$12.86	\$257.18	\$2.73	\$7.50	\$267.41	\$253.48	\$13.34	\$266.82	\$2.83	\$7.50	\$277.15
2 Times per Week	\$410.63	\$21.61	\$432.24	\$4.59	\$12.60	\$449.43	\$426.03	\$22.42	\$448.45	\$4.76	\$12.60	\$465.81
3 Times per Week	\$579.95	\$30.52	\$610.47	\$6.48	\$17.70	\$634.65	\$601.70	\$31.67	\$633.37	\$6.72	\$17.70	\$657.79
4 Times per Week	\$750.66	\$39.51	\$790.17	\$8.38	\$22.95	\$821.50	\$778.81	\$40.99	\$819.80	\$8.69	\$22.95	\$851.44
5 Times per Week	\$924.47	\$48.66	\$973.13	\$10.32	\$28.20	\$1,011.65	\$959.14	\$50.48	\$1,009.62	\$10.71	\$28.20	\$1,048.53
6 Times per Week	\$1,189.39	\$62.60	\$1,251.99	\$13.28	\$36.30	\$1,301.57	\$1,233.99	\$64.95	\$1,298.94	\$13.78	\$36.30	\$1,349.02

* Includes franchise fee impact on the Ponderosa Transfer Station fee.

Recology Yuba - Sutter
County of Yuba
Proposed Rates Effective 10/1/12

Commercial Container Rates

Service Description	Rates Effective 10/1/2011						Rates Effective 10/1/2012					
	Base Rate	Franchise Including Franchise Fees	Ponderosa Transfer Station	Hazardous Waste / RWMA Surcharge	Total Rate for Services		Base Rate	Franchise Including Franchise Fees	Ponderosa Transfer Station	Hazardous Waste / RWMA Surcharge	Total Rate for Services	
5 Yard												
1 Time per Week	\$253.08	\$13.32	\$266.40	\$2.83	\$277.03		\$262.57	\$13.82	\$276.39	\$2.94	\$287.13	
2 Times per Week	\$448.87	\$23.62	\$472.49	\$5.01	\$491.30		\$465.70	\$24.51	\$490.21	\$5.20	\$509.21	
3 Times per Week	\$647.69	\$34.09	\$681.78	\$7.23	\$708.81		\$671.98	\$35.37	\$707.35	\$7.50	\$734.65	
4 Times per Week	\$850.88	\$44.78	\$895.66	\$9.50	\$931.11		\$882.79	\$46.46	\$929.25	\$9.86	\$965.06	
5 Times per Week	\$1,052.56	\$55.40	\$1,107.96	\$11.75	\$1,151.96		\$1,092.03	\$57.48	\$1,149.51	\$12.19	\$1,193.95	
6 Times per Week	\$1,363.01	\$71.74	\$1,434.75	\$15.22	\$1,491.67		\$1,414.12	\$74.43	\$1,488.55	\$15.79	\$1,546.04	
6 Yard												
1 Time per Week	\$260.58	\$13.71	\$274.29	\$2.91	\$285.15		\$270.35	\$14.23	\$284.58	\$3.02	\$295.55	
2 Times per Week	\$485.76	\$25.57	\$511.33	\$5.42	\$531.60		\$503.98	\$26.53	\$530.51	\$5.62	\$550.98	
3 Times per Week	\$715.32	\$37.65	\$752.97	\$7.99	\$782.86		\$742.14	\$39.06	\$781.20	\$8.29	\$811.39	
4 Times per Week	\$948.01	\$49.90	\$997.91	\$10.59	\$1,037.45		\$983.56	\$51.77	\$1,035.33	\$10.99	\$1,075.27	
5 Times per Week	\$1,183.54	\$62.29	\$1,245.83	\$13.22	\$1,295.20		\$1,227.92	\$64.63	\$1,292.55	\$13.72	\$1,342.42	
6 Times per Week	\$1,533.73	\$80.72	\$1,614.45	\$17.13	\$1,678.53		\$1,581.24	\$83.75	\$1,674.99	\$17.77	\$1,739.71	
7 Yard												
1 Time per Week	\$291.52	\$15.34	\$306.86	\$3.26	\$318.97		\$302.45	\$15.92	\$318.37	\$3.38	\$330.60	
2 Times per Week	\$541.67	\$28.51	\$570.18	\$6.05	\$592.73		\$561.98	\$29.58	\$591.56	\$6.28	\$614.34	
3 Times per Week	\$794.86	\$41.83	\$836.69	\$8.88	\$869.87		\$824.67	\$43.40	\$868.07	\$9.21	\$901.58	
4 Times per Week	\$1,052.56	\$55.40	\$1,107.96	\$11.75	\$1,151.96		\$1,082.03	\$57.48	\$1,149.51	\$12.19	\$1,193.95	
5 Times per Week	\$1,310.03	\$68.95	\$1,378.98	\$14.63	\$1,433.66		\$1,359.16	\$71.53	\$1,430.69	\$15.18	\$1,485.92	
6 Times per Week	\$1,701.62	\$89.56	\$1,791.18	\$19.00	\$1,862.23		\$1,765.43	\$92.92	\$1,858.35	\$19.71	\$1,930.11	
8 Yard												
1 Time per Week	\$332.61	\$17.51	\$350.12	\$3.71	\$364.03		\$345.08	\$18.16	\$363.24	\$3.85	\$377.29	
2 Times per Week	\$594.70	\$31.30	\$626.00	\$6.64	\$650.79		\$617.00	\$32.47	\$649.47	\$6.89	\$674.51	
3 Times per Week	\$886.02	\$46.63	\$932.65	\$9.89	\$969.69		\$919.25	\$48.38	\$967.63	\$10.26	\$1,005.04	
4 Times per Week	\$1,177.54	\$61.98	\$1,239.52	\$13.15	\$1,288.67		\$1,221.70	\$64.30	\$1,286.00	\$13.64	\$1,335.64	
5 Times per Week	\$1,461.70	\$76.93	\$1,538.63	\$16.32	\$1,599.65		\$1,516.51	\$79.82	\$1,596.33	\$16.93	\$1,657.96	
6 Times per Week	\$1,794.35	\$94.44	\$1,888.79	\$20.04	\$1,963.73		\$1,861.64	\$97.98	\$1,959.62	\$20.79	\$2,035.31	

* Includes franchise fee impact on the Ponderosa Transfer Station fee

Recology Yuba - Sutter
County of Yuba
Proposed Rates Effective 10/1/12

Commercial Container Rates

Service Description	Rates Effective 10/1/2011						Rates Effective 10/1/2012					
	Base Rate	Franchise Fees	Base Rate Including Franchise Fees	Ponderosa Transfer Station *	Household Hazardous Waste / RWMA Surcharge	Total Rate for Services	Base Rate	Franchise Fees	Base Rate Including Franchise Fees	Ponderosa Transfer Station *	Household Hazardous Waste / RWMA Surcharge	Total Rate for Services
1 Yard Bin - Extra Service Only	\$28.40	\$1.49	\$29.89	\$0.32		\$30.21	\$29.47	\$1.55	\$31.02	\$0.33		\$31.35
1.5 Yard Bin - Extra Service Only	\$31.48	\$1.66	\$33.14	\$0.35		\$33.49	\$32.66	\$1.72	\$34.38	\$0.36		\$34.74
2 Yard Bin - Extra Service Only	\$37.88	\$1.99	\$39.87	\$0.42		\$40.29	\$39.87	\$2.07	\$41.94	\$0.44		\$42.38
3 Yard Bin - Extra Service Only	\$44.15	\$2.32	\$46.47	\$0.49		\$46.96	\$46.81	\$2.41	\$49.22	\$0.51		\$49.73
4 Yard Bin - Extra Service Only	\$50.42	\$2.65	\$53.07	\$0.56		\$53.63	\$52.31	\$2.75	\$55.06	\$0.58		\$55.64
5 Yard Bin - Extra Service Only	\$53.61	\$2.82	\$56.43	\$0.60		\$57.03	\$55.62	\$2.93	\$58.55	\$0.62		\$59.17
6 Yard Bin - Extra Service Only	\$56.82	\$2.99	\$59.81	\$0.63		\$60.44	\$58.95	\$3.10	\$62.05	\$0.65		\$62.70
7 Yard Bin - Extra Service Only	\$63.09	\$3.32	\$66.41	\$0.70		\$67.11	\$65.46	\$3.45	\$68.91	\$0.73		\$69.64
8 Yard Bin - Extra Service Only	\$69.35	\$3.65	\$73.00	\$0.77		\$73.77	\$71.95	\$3.79	\$75.74	\$0.80		\$76.54
Temporary 7 Yard Bin (available to residences)	\$136.23	\$7.17	\$143.40	\$1.52	\$3.00	\$147.92	\$141.34	\$7.44	\$148.78	\$1.58	\$3.00	\$153.36

* Includes franchise fee impact on the Ponderosa Transfer Station fee

Front Load Compactor Rates

Service Description	Rates Effective 10/1/2011						Rates Effective 10/1/2012					
	Base Rate	Franchise Fees	Including Franchise Fees	Ponderosa Transfer Station ***	Hazardous Waste / RWMA Surcharge **	Total Rate for Services	Base Rate	Franchise Fees	Including Franchise Fees	Ponderosa Transfer Station ***	Hazardous Waste / RWMA Surcharge **	Total Rate for Services
1 3 Yd Compactor	\$221.85	\$11.68	\$233.53	\$2.48	\$4.35	\$240.36	\$230.17	\$12.11	\$242.28	\$2.57	\$4.35	\$249.20
1 time per week	\$443.70	\$23.35	\$467.05	\$4.95	\$7.35	\$479.35	\$460.34	\$24.23	\$484.57	\$5.14	\$7.35	\$496.06
2 times per week	\$665.54	\$35.03	\$700.57	\$7.43	\$10.20	\$718.20	\$690.50	\$36.34	\$726.84	\$7.71	\$10.20	\$744.75
3 times per week	\$887.39	\$46.70	\$934.09	\$9.91	\$13.20	\$957.20	\$920.67	\$48.46	\$969.13	\$10.28	\$13.20	\$992.61
4 times per week	\$1,109.22	\$58.38	\$1,167.60	\$12.39	\$16.20	\$1,196.19	\$1,150.82	\$60.57	\$1,211.39	\$12.85	\$16.20	\$1,240.44
5 times per week	\$1,331.09	\$70.06	\$1,401.15	\$14.86	\$20.70	\$1,436.71	\$1,381.01	\$72.68	\$1,453.69	\$15.42	\$20.70	\$1,489.81
6 times per week												
2 Yd Compactor	\$341.31	\$17.96	\$359.27	\$3.81	\$5.10	\$368.18	\$354.11	\$18.64	\$372.75	\$3.95	\$5.10	\$381.80
1 time per week	\$682.58	\$35.93	\$718.51	\$7.62	\$8.25	\$734.38	\$708.18	\$37.27	\$745.45	\$7.91	\$8.25	\$761.61
2 times per week	\$1,023.90	\$53.89	\$1,077.79	\$11.43	\$11.25	\$1,100.47	\$1,062.30	\$55.91	\$1,118.21	\$11.86	\$11.25	\$1,141.32
3 times per week	\$1,365.21	\$71.85	\$1,437.06	\$15.24	\$14.40	\$1,466.70	\$1,416.41	\$74.55	\$1,490.96	\$15.81	\$14.40	\$1,521.17
4 times per week	\$1,706.50	\$89.82	\$1,796.32	\$19.06	\$17.55	\$1,832.93	\$1,770.49	\$93.18	\$1,863.67	\$19.77	\$17.55	\$1,900.99
5 times per week	\$2,047.79	\$107.78	\$2,155.57	\$22.87	\$22.35	\$2,200.79	\$2,124.58	\$111.82	\$2,236.40	\$23.73	\$22.35	\$2,282.48
6 times per week												
3 Yd Compactor	\$511.96	\$26.95	\$538.91	\$5.72	\$6.15	\$550.78	\$531.16	\$27.96	\$559.12	\$5.93	\$6.15	\$571.20
1 time per week	\$1,023.91	\$53.89	\$1,077.80	\$11.43	\$10.35	\$1,098.58	\$1,062.31	\$55.91	\$1,118.22	\$11.86	\$10.35	\$1,140.43
2 times per week	\$1,535.87	\$80.84	\$1,616.71	\$17.15	\$15.00	\$1,648.86	\$1,593.47	\$83.87	\$1,677.34	\$17.79	\$15.00	\$1,710.13
3 times per week	\$2,047.80	\$107.78	\$2,155.58	\$22.87	\$18.60	\$2,197.05	\$2,124.59	\$111.82	\$2,236.41	\$23.73	\$18.60	\$2,278.74
4 times per week	\$2,559.77	\$134.72	\$2,694.49	\$28.58	\$22.80	\$2,745.87	\$2,655.76	\$139.78	\$2,795.54	\$29.65	\$22.80	\$2,847.99
5 times per week	\$3,071.72	\$161.67	\$3,233.39	\$34.30	\$29.25	\$3,296.94	\$3,186.91	\$167.73	\$3,354.64	\$35.59	\$29.25	\$3,419.48
6 times per week												
4 Yd Compactor	\$682.59	\$35.93	\$718.52	\$7.62	\$7.50	\$733.64	\$708.19	\$37.27	\$745.46	\$7.91	\$7.50	\$760.87
1 time per week	\$1,365.22	\$71.85	\$1,437.07	\$12.24	\$12.60	\$1,464.91	\$1,416.42	\$74.55	\$1,490.97	\$15.81	\$12.60	\$1,519.38
2 times per week	\$2,047.80	\$107.78	\$2,155.58	\$22.87	\$17.70	\$2,196.15	\$2,124.59	\$111.82	\$2,236.41	\$23.73	\$17.70	\$2,278.84
3 times per week	\$2,730.41	\$143.71	\$2,874.12	\$30.49	\$22.95	\$2,927.56	\$2,832.80	\$149.09	\$2,981.89	\$31.63	\$22.95	\$3,036.47
4 times per week	\$3,413.01	\$179.63	\$3,592.64	\$38.11	\$28.20	\$3,658.95	\$3,541.00	\$186.37	\$3,727.37	\$39.54	\$28.20	\$3,795.11
5 times per week	\$4,095.63	\$215.56	\$4,311.19	\$45.73	\$36.30	\$4,393.22	\$4,249.22	\$223.64	\$4,472.86	\$47.44	\$36.30	\$4,556.60
6 times per week												
5 Yd Compactor	\$853.24	\$44.91	\$898.15	\$9.53	\$7.80	\$915.48	\$885.24	\$46.59	\$931.83	\$9.89	\$7.80	\$949.52
1 time per week	\$1,706.52	\$89.82	\$1,796.34	\$19.06	\$13.80	\$1,829.20	\$1,770.51	\$93.18	\$1,863.69	\$19.77	\$13.80	\$1,897.26
2 times per week	\$2,559.77	\$134.72	\$2,694.49	\$28.58	\$19.80	\$2,742.87	\$2,655.76	\$139.78	\$2,795.54	\$29.65	\$19.80	\$2,847.99
3 times per week	\$3,413.01	\$179.63	\$3,592.64	\$38.11	\$25.95	\$3,656.70	\$3,541.00	\$186.37	\$3,727.37	\$39.54	\$25.95	\$3,795.11
4 times per week	\$4,266.28	\$224.54	\$4,490.82	\$47.64	\$32.25	\$4,570.71	\$4,426.27	\$232.96	\$4,659.23	\$49.43	\$32.25	\$4,740.91
5 times per week	\$5,119.53	\$269.45	\$5,388.98	\$57.17	\$41.70	\$5,487.85	\$5,311.51	\$279.55	\$5,591.06	\$59.31	\$41.70	\$5,692.07
6 times per week												
6 Yd Compactor	\$1,023.91	\$53.89	\$1,077.80	\$11.43	\$7.95	\$1,097.18	\$1,062.31	\$55.91	\$1,118.22	\$11.86	\$7.95	\$1,138.03
1 time per week	\$2,047.80	\$107.78	\$2,155.58	\$22.87	\$14.85	\$2,193.30	\$2,124.59	\$111.82	\$2,236.41	\$23.73	\$14.85	\$2,274.99
2 times per week	\$3,071.72	\$161.67	\$3,233.39	\$34.30	\$21.90	\$3,289.59	\$3,186.91	\$167.73	\$3,354.64	\$35.59	\$21.90	\$3,419.48
3 times per week	\$4,095.63	\$215.56	\$4,311.19	\$45.73	\$28.95	\$4,393.22	\$4,249.22	\$223.64	\$4,472.86	\$47.44	\$28.95	\$4,556.60
4 times per week	\$5,119.53	\$269.45	\$5,388.98	\$57.17	\$36.15	\$5,487.85	\$5,311.51	\$279.55	\$5,591.06	\$59.31	\$36.15	\$5,692.07
5 times per week	\$6,143.43	\$323.34	\$6,466.77	\$68.60	\$46.95	\$6,582.32	\$6,373.81	\$335.46	\$6,709.27	\$71.17	\$46.95	\$6,827.39
6 times per week												

* Base Rate is based on 4 3333 pick-ups per month at \$40.86/cu yd. or \$177.05 per month times the compactor size and frequency of pick-ups per week

** Household Hazardous Waste / RWMA Surcharge Rates are based on rates for the same size of commercial containers and service frequency. Rates for the 1 3 Yard Compactor are based on the rates for the 1 5 Yard Commercial Container

*** Includes franchise fee impact on the Ponderosa Transfer Station fee

Recology Yuba - Sutter
County of Yuba
Proposed Rates Effective 10/1/12

Commercial Can and Cart Rates

Service Description	Rates Effective 10/1/2011						Rates Effective 10/1/2012					
	Base Rate	Franchise Fees	Base Rate Including Franchise Fees	Ponderosa Transfer Station *	Hazardous Waste / RWMA Surcharge	Total Rate for Services	Base Rate	Franchise Fees	Base Rate Including Franchise Fees	Ponderosa Transfer Station *	Hazardous Waste / RWMA Surcharge	Total Rate for Services
Commercial Can	\$23.52	\$1.24	\$24.76	\$0.26	\$0.75	\$25.77	\$24.40	\$1.28	\$25.68	\$0.27	\$0.75	\$26.70
Additional Commercial Can	\$21.77	\$1.15	\$22.92	\$0.24	\$0.75	\$23.91	\$22.59	\$1.19	\$23.78	\$0.25	\$0.75	\$24.78
Commercial Cart	\$47.17	\$2.48	\$49.65	\$0.53	\$1.50	\$51.68	\$48.94	\$2.58	\$51.52	\$0.55	\$1.50	\$53.57
Additional Commercial Cart	\$47.17	\$2.48	\$49.65	\$0.53	\$1.50	\$51.68	\$48.94	\$2.58	\$51.52	\$0.55	\$1.50	\$53.57

* Includes franchise fee impact on the Ponderosa Transfer Station fee.

Recology Yuba - Sutter
County of Yuba
Proposed Rates Effective 10/1/12

Debris Box Rates

Service Description	Rates Effective 10/1/2011						Rates Effective 10/1/2012					
	Base Rate	Franchise Fees	Including Franchise Fees	Ponderosa Transfer Station *	Hazardous Waste / RWMA Surcharge	Total Rate for Services	Base Rate	Franchise Fees	Including Franchise Fees	Ponderosa Transfer Station *	Hazardous Waste / RWMA Surcharge	Total Rate for Services
09 Yd Dirt/Concrete Debris	\$362.41	\$19.07	\$381.48	\$4.05	7.50	\$393.03	\$376.00	\$19.79	\$395.79	\$4.20	7.50	\$407.49
15 Yd Debris Box	\$291.90	\$15.36	\$307.26	\$3.26	6.30	\$316.82	\$302.85	\$15.94	\$318.79	\$3.38	6.30	\$328.47
20 Yd Debris Box	\$336.80	\$17.73	\$354.53	\$3.76	7.50	\$365.79	\$349.43	\$18.39	\$367.82	\$3.90	7.50	\$379.22
25 Yd Debris Box	\$362.49	\$19.08	\$381.57	\$4.05	8.10	\$393.72	\$376.08	\$19.79	\$395.87	\$4.20	8.10	\$408.17
30 Yd Debris Box	\$397.82	\$20.94	\$418.76	\$4.44	9.00	\$432.20	\$412.74	\$21.72	\$434.46	\$4.61	9.00	\$448.07
40 Yd Debris Box	\$468.39	\$24.65	\$493.04	\$5.23	10.80	\$509.07	\$485.95	\$25.58	\$511.53	\$5.43	10.80	\$527.76
Compactor Rate Per Cubic Yard	\$41.02	\$2.16	\$43.18	\$0.46	\$0.90	\$44.54	\$42.56	\$2.24	\$44.80	\$0.48	\$0.90	\$46.18
Wood Debris Box	\$158.78	\$8.36	\$167.14	\$1.77		\$168.91	\$164.73	\$8.67	\$173.40	\$1.84		\$175.24
15 Yard Tires	\$535.28	\$28.17	\$563.45	\$5.98	\$10.20	\$579.63	\$555.35	\$29.23	\$584.58	\$6.20	\$10.20	\$600.98
20 Yard Tires	\$678.04	\$35.69	\$713.73	\$7.57	\$12.90	\$734.20	\$703.47	\$37.02	\$740.49	\$7.85	\$12.90	\$761.24
25 Yard Tires	\$811.27	\$42.70	\$853.97	\$9.06	\$15.45	\$878.48	\$841.69	\$44.30	\$885.99	\$9.40	\$15.45	\$910.84
30 Yard Tires	\$944.55	\$49.71	\$994.26	\$10.55	\$18.00	\$1,022.81	\$979.97	\$51.58	\$1,031.55	\$10.95	\$18.00	\$1,060.50
40 Yard Tires	\$1,132.55	\$59.61	\$1,192.16	\$12.65	\$21.45	\$1,226.26	\$1,175.02	\$61.84	\$1,236.86	\$13.12	\$21.45	\$1,271.43
Trip Charge / Same Day Service	\$66.28	\$3.49	\$69.77			\$69.77	\$68.77	\$3.62	\$72.39	\$0.00		\$72.39
Demurrage Charge	\$16.32	\$0.86	\$17.18			\$17.18	\$16.93	\$0.89	\$17.82	\$0.00		\$17.82

* Includes Franchise fee impact on the Ponderosa Transfer Station fee.

AGENDA ITEM IV-A
STAFF REPORT

COLLECTION SERVICE RATE ADJUSTMENT APPLICATION EVALUATION REPORT

BACKGROUND

Included as a separate document in the agenda packet is the Draft Evaluation Report prepared by Aurora Environmental, Inc. on the review of the rate adjustment application that was submitted by Recology Yuba-Sutter for the rate year beginning October 1, 2012 (Rate Year 2013). This rate adjustment application is the first to be submitted by Recology Yuba-Sutter pursuant to the Maximum Service Rate Adjustment Guidelines for the Collection Service Agreement, Exhibit 2 in the franchise agreements that were adopted by the RWMA member jurisdictions in December 2011. Twelve annual applications had previously been submitted by Recology Yuba-Sutter [formerly Yuba-Sutter Disposal, Inc. (YSDI)] pursuant to the prior Rate Adjustment Guidelines that were adopted by the RWMA member jurisdictions in July 2000.

The Draft Evaluation Report and associated rate adjustment recommendations to the member jurisdictions are now being presented to the RWMA Board for review and acceptance. The Maximum Service Rate Adjustment Guidelines for the Collection Service Agreement allow for the RWMA to conduct the review of rate applications, but do not specifically require that this function be performed by the RWMA. The RWMA has provided this service for the member jurisdictions beginning with Rate Year 2001. The RWMA does not have any rate setting authority and conducts the application review only as a service to the member jurisdictions.

The new franchise agreements established a new process for the submittal and review of Detailed Applications and Refuse Rate Indexed Applications for rate adjustments. Under the new franchise agreements, rates for Recology Yuba-Sutter's collection services are to be adjusted using a Refuse Rate Index (RRI) for the first, second and third Rate Years of each four year rate cycle of the Collection Service Agreement. In the fourth year of each four year rate cycle, rates are to be adjusted by the detailed rate adjustment methodology in Exhibit 2 of the franchise agreements. Rate Year 2013 (October 1, 2012 – September 30, 2013) is the first rate year of the first four year rate cycle under the new franchise agreements.

RATE APPLICATION REVIEW & NEXT STEPS

The Draft Evaluation Report describes the Refuse Rate Index (RRI) rate adjustment; fuel price adjustments; and, the rate adjustments to credit and remove the Operating Margin on the Marysville Transfer Station business license fees. The Draft Evaluation Report states that the RRI Rate Application as modified and re-submitted by Recology Yuba-Sutter is confirmed to be complete and prepared in accordance with the relevant provisions of the RWMA jurisdictions' franchise agreements. The original net rate adjustment requested was for a 5.17 percent increase and the modified net rate adjustment for Rate Year 2013 was calculated to be 3.75 percent. This rate adjustment applies to both the base rates and franchise fees effective October 1, 2012.

Since this is the first application to be prepared under the new RRI methodology, which was developed by the R3 Consulting Group, Inc. (R3), RWMA staff asked that firm to review the modified application and supporting materials. A letter report from Mr. Ric Hutchinson of R3 dated May 16, 2012 in which he concurs with the results of the evaluation report is attached.

Because the RWMA Board does not have rate setting authority, specific rate adjustments and fee schedules for individual member jurisdictions are not included in this report and this recommendation is for a region-wide rate adjustment percentage based on the indexed calculation combined with the other adjustments described in the Draft Evaluation Report and modified rate application (Attachments 1-4 to the Draft Evaluation Report).

Upon acceptance, the Final Evaluation Report will be distributed to the RWMA jurisdictions along with model franchise amendment language for use in the consideration of rate structure adjustments. The Maximum Service Rate Adjustment Guidelines for the Collection Service Agreement specify that the adjusted rate structures be adopted by each of the RWMA jurisdictions by August 31st and be effective on October 1st each year. It is anticipated that rate adoption hearings, as necessary, will be held by the RWMA jurisdictions in July or August and that the adjusted rates will be effective October 1, 2012.

FUTURE SERVICE RATE ADJUSTMENT ISSUES

At a recent meeting of the RWMA Administrators and Recology Yuba-Sutter representatives, two issues with potentially significant impacts to future collection service rates were discussed. The first issue is related to the impact that the August 2012 termination of the Nevada County disposal contract with Recology Ostrom Road might have on Ostrom Road Landfill disposal tip fees. The loss of about 50,000 tons of landfilled material is expected to increase the disposal tip fee by up to about \$4.50 per ton for Rate Year 2014. This is equivalent to roughly a 2.5 percent rate increase. It was also noted that the transfer of refuse from San Francisco is expected to commence in 2016 and to result in the disposal tip fee falling back to around where it is currently. The Colusa County transfer station contract is the only other contract where the disposal fee is specifically referenced for use in determining whether the RWMA jurisdictions are receiving the "most favored nations" tip fee.

The second issue with a pending rate impact is related to changing post-closure rules for landfills. The rules formerly required that funds be set aside for 30 years of post-closure maintenance and now the rules specify that 15 years of post-closure funding must remain. The Marysville landfill is now at 16 years of the 30-year period, so any new expenses will require additional funding, including any CPI based increases that are not off-set by interest earned on the fund. There is currently no post-closure funding included in the base service rates. A five-year post-closure funding review is being completed and this will provide more information relative to pending funding requirements.

RWMA staff will be available at the Board meeting along with representatives of Recology Yuba-Sutter to review the evaluation report and the rate adjustment process in detail.

RECOMMENDATION: Accept the report and associated rate adjustment recommendations to the member jurisdictions as proposed.



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The County of Yuba

OFFICE OF TREASURER AND TAX COLLECTOR

DAN M. MIERZWA
TREASURER & TAX COLLECTOR



GOVERNMENT CENTER
915 8th STREET, STE. 103
YUBA, CA 95901-5273

290-12

TELEPHONE (530) 749-7840
FAX (530) 749-7844

July 10, 2012

TO: Board of Supervisors

FROM: Dan M. Mierzwa, Treasurer & Tax Collector

RE: Application for a new dance permit for Humberto Salinas dba Fandango's

RECOMMENDATION:

Approve the attached application for a dance permit requested by Humberto Salinas dba Fandango's

BACKGROUND:

Humberto Salinas has applied for a new dance permit with this department. Approvals have been received from all of the appropriate reviewing departments. (See attached) Therefore we are presenting this application for a dance permit for the Board's required approval and signature as the final step for issuing said dance permit.

A letter has been sent to the applicant recommending that they be present during the board meeting of 7/24/2012 for any questions or concerns that the board members may have.

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Memorandum



Yuba County Sheriff's Department

Support Services Division

"Building a Safe Community"

Date: March 27, 2012
To: Yuba County Treasurer / Tax Collector
From: Captain A. Long *AL*
Subject: Dance Permit
Humberto Salinas

On 3-12-12, the Sheriff's Department received an application for a Dance Permit from Humberto Salinas. Pursuant to County Ordinance, the Sheriff's Department completed a limited background investigation of Humberto Salinas. We did not discover anything that would preclude him from being issued this permit.

Therefore, so long as Mr. Salinas adheres to all state and local regulations pertaining to Dance Permit holders, the Sheriff's Department has no objection to the issuance of this permit.



County of Yuba

Community Development & Services Agency

915 8th Street, Suite 123, Marysville, CA 95901

Planning Department

Phone: (530) 749-5470

Fax: (530) 749-5434

Web: [http:// www.co.yuba.ca.us](http://www.co.yuba.ca.us)

February 2, 2012

TO: Treasurer/Tax Collector
FROM: Tony Gon, Community Development Specialist
RE: Dance Permit Application

YUBA COUNTY
TREASURER
TAX COLLECTION
2012 FEB 2 PM 2 52

The Planning Department of the Community Development & Services Agency has reviewed the application at 5861 Feather River Boulevard, Marysville, CA 95901 and has no objections to the dance permit.

Sincerely,

Anthony Gon
Community Development Specialist
County of Yuba

DANCE PERMIT
INVESTIGATION REPORT
DEPARTMENT OF BUILDING SERVICES
County of Yuba
915 8th Street
Marysville CA 95901
Phone 749-5440

APPLICANT Humberto Salinas APPLICATION NO. _____

ADDRESS 5861 feather river blvd NEW ☐ RENEWAL ☒

PHONE [REDACTED]

OWNER Kimberli Rempp INSPECTION DATE 7-6-2012

ADDRESS [REDACTED] PHONE [REDACTED]

BUSINESS NAME " FANDANGO'S " PARCEL NO. 020135008000

ADDRESS 5861 Feather River blvd ZONE "C"

PHONE 530-749-2510

Pursuant to Section 8.45.080, Chapter 8.45 of the Yuba County Ordinance Code, an investigation of the premises was made.

7/10/12 [Signature]
Date Building Inspector

7/10/12 [Signature]
Date Chief Building Official

APPLICATION FOR DANCE PERMIT

AND PERMIT

1. NAME: Humberto Salinas

2. ADDRESS: [REDACTED]

3. If applicant is an association or corporation, give name and address of authorized representative;

NAME: _____

ADDRESS: _____

4. Date or period of time for which the permit is desired: FEB 2012 - Feb 2013

5. Exact location of the premises: 5861 FEATHER RIVER BLVD

6. Is the applicant the owner of the premises: NO

If not, does applicant have a lease covering the full permit period, for the premises? Yes

Give date lease expires: 1-1-2015

If applicant is not the owner of the premises, give name of the owner and address:

NAME: KIMERLI Rempp

ADDRESS: [REDACTED]

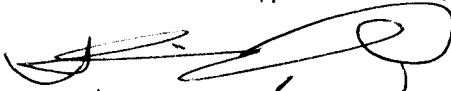
Has there been a suspension, denial, cancellation or revocation of a permit to applicant or to any agent of applicant or to any person interested in said permit by the Board of Supervisors of Yuba County? NO

7. Has a permit for the premises been suspended, cancelled, or revoked? NO

I declare under penalty of perjury that the statements contained in the application are true and correct to the best of my knowledge, information, and belief.

FILING FEE \$ 300.00

DATE 30 JAN 2012


(Signature)
Received by Tax Collector
James S. Kennedy

DAN MIERZWA, TAX COLLECTOR

By  Deputy

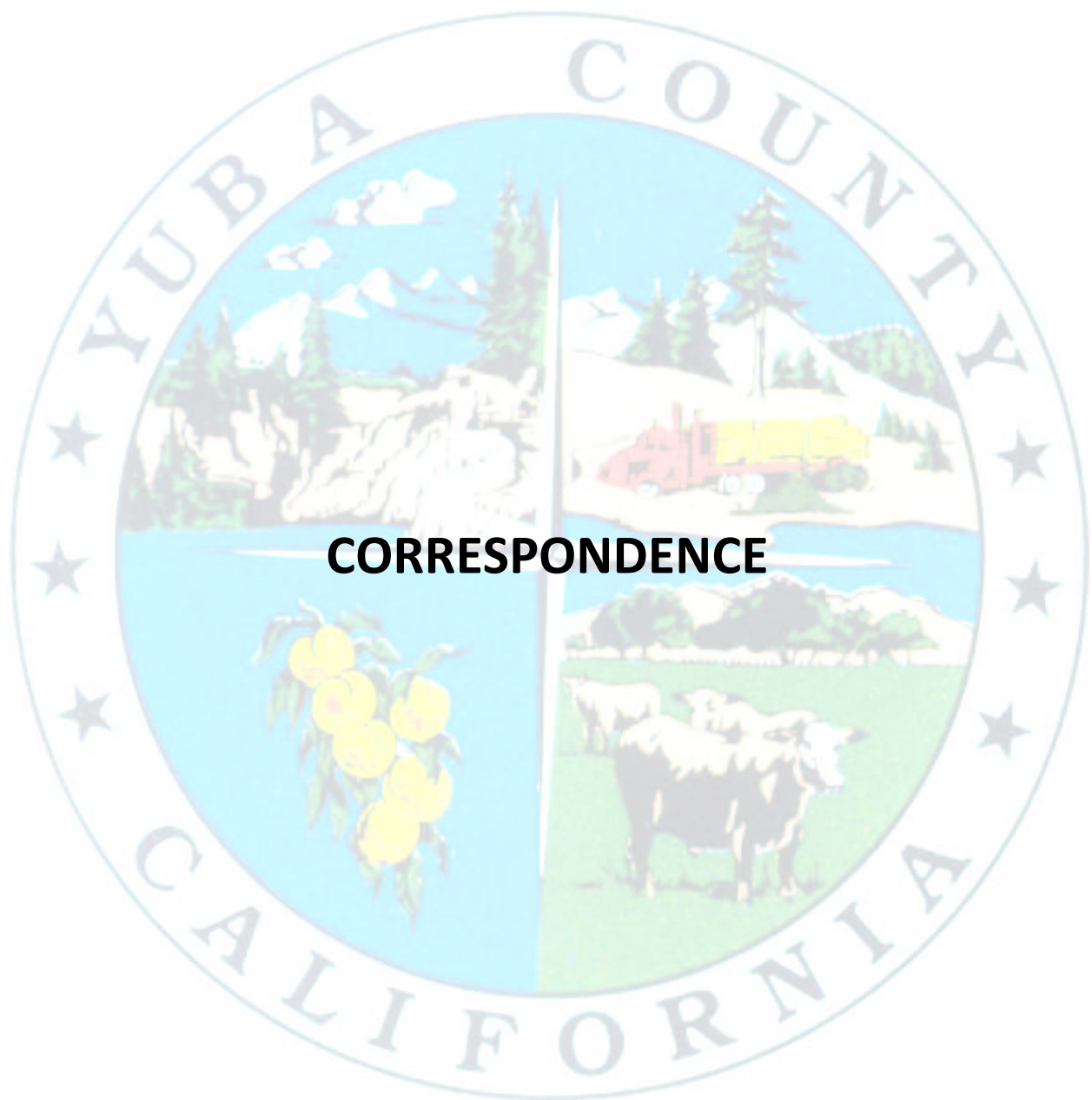
PERMIT

Permit granted subject to the following conditions:

1. This permit automatically expires upon _____ unless sooner suspended, cancelled, or revoked.
2. Compensation in any form to any participant in the dancing is prohibited.
3. Immoral or improper conduct at any public dance is prohibited.
4. This permit and the conditions attached therein shall be posted in a conspicuous place and dancing shall not be conducted in the premises for which this permit has been issued while this permit is not so posted.
5. Violation of any provision of Ordinance #381 or any condition contained in this permit shall be cause for revocation, cancellation, or suspension of the permit.

DATED: _____

Chairman of the Board of Supervisors





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DEPARTMENT OF THE AIR FORCE
HEADQUARTERS 9TH RECONNAISSANCE WING (ACC)
BEALE AIR FORCE BASE, CALIFORNIA

291-12

27 JUN 2012

Colonel Phil A. Stewart
Commander
6252 B Street, Bldg 2445
Beale AFB, CA 95901

Yuba County Board of Supervisors
c/o Ms. Donna Stottlemeyer
Clerk of the Board of Supervisors
915 8th Street, Suite 109
Marysville, CA 95901

To the Board

On 16 May 2012, Yuba County undertook a public scoping meeting for preparation of an environmental impact report and environmental assessment regarding, among other things, a plan for waste disposal by rail called the "Recology Green Rail Project." The project, as briefed at this meeting, involves use of a railroad spur owned by the United States Air Force and lying within the boundaries of Beale Air Force Base.

Beale Air Force Base is not, in principle, either for or against allowing commercial rail use of the spur in question, which is currently being used exclusively for aircraft fuel deliveries. However, after internal review of initial proposals by Recology, Inc., we have concluded that providing the easement requested is not beneficial to the Air Force. Therefore, alternatives to use of the Beale Air Force Base rail spur should be included in any environmental study and decision-making process of the County.

Beale Air Force Base remains open to considering all proposals for commercial rail use on the installation that will produce value for Beale Air Force Base and the United States Air Force.

Sincerely

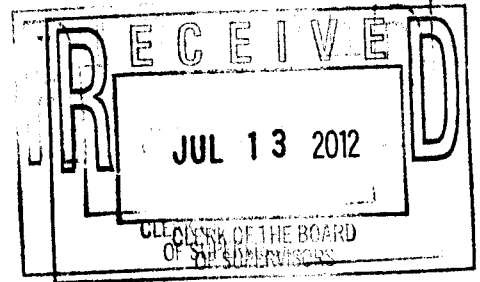
PHIL A. STEWART, Colonel, USAF

cc:
Yuba County Planning Department
915 8th Street, Suite 123
Marysville, CA 95901

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Levee District • 526 "C" Street • P.O. Box 150 • Marysville, CA 95901



July 11, 2012

Yuba County Board of Supervisors
915 Eighth Street, Suite 109
Marysville, CA 95901

Dear Board of Supervisors:

As you know, for many years the Marysville Levee District has consolidated its elections with those conducted by the County Clerk.

Levee Resolution No. 2012-04, which was adopted by the Marysville Levee Commission on July 11, 2012, gives notice of a General Municipal Election to be held on November 6, 2012, and requests consolidation with the General Election to be held by the County of Yuba.

We have always found the staff in the Clerk's Office very helpful during this process, and would appreciate your approval, which would allow us to consolidate with the County for the upcoming election.

Thank you for your consideration and assistance.

Sincerely,

A handwritten signature in cursive script that reads "Billie J. Fangman".

Billie J. Fangman
City Clerk

Enc.: Levee Resolution 2012-04

cc: Terry Hansen, County Clerk
Donna Stottlemeyer, Clerk to the Board

BOS CORRESPONDENCE B

RESOLUTION NO. LC-2012-04

RESOLUTION OF THE MARYSVILLE LEVEE COMMISSION, OF THE
MARYSVILLE LEVEE DISTRICT, CALLING AND GIVING NOTICE OF A
GENERAL MUNICIPAL ELECTION TO BE HELD ON NOVEMBER 6, 2012, AND
REQUESTING CONSOLIDATION WITH THE GENERAL (STATEWIDE)
ELECTION AND ESTABLISHING THE MANNER OF HOLDING SAID ELECTION

At a special meeting of the Marysville Levee Commission held on the 11th day of July, 2012.

BE IT RESOLVED by the Marysville Levee Commission of the City of Marysville Levee District as follows:

SECTION 1

A General Municipal Election is hereby called and ordered to be held in the City of Marysville on November 6, 2012, for the purpose of electing three members to the Marysville Levee Commission for a full term of four years.

SECTION 2

In accordance with the provisions of Sections 10400 and 10403 of the Elections Code, the Marysville Levee Commission of the City of Marysville Levee District does hereby request that the Board of Supervisors of the County of Yuba, California, consolidate the General Municipal Election called pursuant to Section 1 of this Resolution with the General (Statewide) Election to be held on November 6, 2012.

SECTION 3

The General Municipal Election hereby called shall be held in the manner provided for the General (Statewide) Election with which said General Municipal Election is consolidated, and within the territory affected by the consolidations, the precincts, polling places, hours of election, and voting booths shall, in every case, be the same, and there shall be only one set of election officers in each of the precincts. Such precincts, polling places, hours of election, and precinct board members for the General (Statewide) Election shall be the same as those provided for the General Municipal Election within the territory affected by the consolidation.

SECTION 4

Pursuant to provisions of Section 10002 of the Elections Code, the Marysville Levee Commission hereby requests that the Board of Supervisors of the County of Yuba, California, permit the Yuba County Clerk to render to the Marysville Levee Commission such services as the City Clerk may request relating to the above-mentioned election including publication of all required election notices. The City Clerk is hereby

authorized and directed to reimburse the County in full for the cost of any services performed by the Yuba County Clerk pursuant hereto upon presentation of an invoice to the City Clerk.

SECTION 5

Pursuant to Section 13307 of the Elections Code, each candidate may submit a statement of qualifications to be included with the voter pamphlet sent with the sample ballot, which shall not exceed two hundred (200) words and shall be paid for by said candidate. The Yuba County Clerk is authorized to collect a fee from the candidate to cover such costs as provided by law.

SECTION 6

Pursuant to the provisions of Section 10411 of the Elections Code, the Yuba County Board of Supervisors shall be and is authorized and directed to canvass the results of the General Municipal Election hereby called.

SECTION 7

Pursuant to Election Code Sections 15372-15374 the County Clerk shall prepare a Certified Statement of Results within 28 days after the election and forward said certified statement to the City Clerk.

SECTION 8

The City Clerk or his/her designee, as authorized by the Marysville Levee Commission, are hereby further authorized and directed to take such further actions and execute such documents as are necessary to cause the General Municipal Election to be conducted on behalf of the City of Marysville Levee District.

I HEREBY CERTIFY that the foregoing Resolution was duly and regularly introduced and adopted by the Marysville Levee Commission, on the 11th of July, 2012, by the following vote:

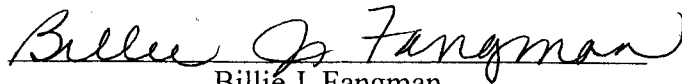
AYES: Commissioner Bramer, Commissioner Crippen, and President Ajuria

NOES: None

ABSENT: None

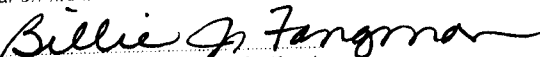
ABSTAIN: None

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of said City this 11th day of July, 2012.



Billie J. Fangman
City Clerk

The foregoing instrument is a correct copy of
the original on file in this office.

ATTEST: 
City Clerk of the City of Marysville, California

DEPUTY CLERK