

BOARD OF SUPERVISORS

AGENDA

Meetings are located at:
Yuba County Government Center
Board Chambers, 915 Eighth Street
Marysville, California



Agenda materials are available at the Yuba County Government Center, 915 8th Street, Marysville and www.co.yuba.ca.us. Any disclosable public record related to an open session item and distributed to all or a majority of the Board less than 72 hours prior to the meeting is available for public inspection at Suite 109 of the Government Center during normal business hours.

JULY 23, 2013

8:30 A.M. YUBA COUNTY WATER AGENCY

9:30 A.M. YUBA COUNTY BOARD OF SUPERVISORS - Welcome to the Yuba County Board of Supervisors meeting. As a courtesy to others, please turn off cell phones, pagers, or other electronic devices, which might disrupt the meeting. Thank you.

I. **PLEDGE OF ALLEGIANCE** - Led by Supervisor Griego

II. **ROLL CALL** - Supervisors Vasquez, Nicoletti, Griego, Abe, Stocker

III. **CONSENT AGENDA:** All matters listed under the Consent Agenda are considered to be routine and can be enacted in one motion.

A. Clerk of the Board of Supervisors

1. Re-appoint Monty Lunkley to the Yuba County Fish and Game Advisory Commission as an at-large representative for a term to end July 23, 2017. (286-13)
2. Approve minutes from the regular meeting of July 9, 2013. (287-13)

B. Health and Human Services

1. Approve agreement with the Salvation Army for residential substance abuse treatment services for CalWORKs customers and their families for the term of July 1, 2013 through June 30, 2014, and authorize the Chair to execute. (Human Services Committee recommends approval) (288-13)

C. Human Resources and Organizational Services

1. Adopt resolution amending the Classification System - Basic Salary/Hourly Schedule effective July 1, 2013. (289-13)

IV. **PUBLIC COMMUNICATIONS:** Any person may speak about any subject of concern provided it is within the jurisdiction of the Board of Supervisors and is not already on today's agenda. The total amount of time allotted for receiving such public communication shall be limited to a total of 15 minutes and each individual or group will be limited to no more than 5 minutes. Prior to this time speakers are requested to fill out a "Request to Speak" card and submit it to the Clerk of the Board of Supervisors. Please note: No Board action can be taken on comments made under this heading.

V. **SPECIAL PRESENTATION**

A. Receive information on Sierra Nevada Conservancy. (No background material) (Five minute estimate) (290-13)

VI. **COUNTY DEPARTMENTS**

A. Board of Supervisors

1. Consider First Five Yuba Commission vacancies and take action as appropriate. (Fifteen minute estimate) (291-13)

B. Community Development and Services

1. Prioritize Fifth Street Bridge Replacement Project as Yuba County's highest priority for SACOG's 2014 Regional and Local Funding Program and authorize the Public Works Director to submit a letter stating same. (Five minute estimate) (292-13)
2. Adopt resolution revising boundary limits of the Underground Utility District No. 12-1 on Olivehurst Avenue. (Five minute estimate) (293-13)

C. County Administrator

1. Approve memorandum of understanding with Probation Peace Officers Association and authorize Chair to execute. (Ten minute estimate) (294-13)

VII. **ORDINANCES AND PUBLIC HEARINGS:** If you challenge in court the action or decision of the Yuba County Board of Supervisors regarding a zoning, planning, land use or environmental protection matter made at any public hearing described in this notice, you may be limited to raising only those issues you or someone else raised at such public hearing, or in written correspondence delivered to the Yuba County Board of Supervisors at, or prior to, such public hearing and such public comments will be limited to three minutes per individual or group.

- A. Hold public hearing and adopt resolution adopting the inflationary increase in Fire Mitigation Fees for the Olivehurst Public Utility District. (Ten minute estimate) (295-13)
- B. Hold public hearing and approve Reclamation District 784 Drainage Impact Fee Nexus Study with associated addenda, and adopt resolution establishing the RD 784 Development Impact Fees. (Ten minute estimate) (296-13)

VIII. **CORRESPONDENCE** - 297-13

- A. Notice from United States Department of Agriculture Plumas National Forest schedule of proposed action through July 1, 2013 through September 30, 2013.

IX. **BOARD AND STAFF MEMBERS' REPORTS:** This time is provided to allow Board and staff members to report on activities or to raise issues for placement on future agendas.

X. **CLOSED SESSION:** Any person desiring to comment on any matter scheduled for this closed session may address the Board at this time.

- A. Pending litigation pursuant to Government Code §54956.9(d)(2) - Four claims

XI. **ADJOURN**

In compliance with the Americans with Disabilities Act, the meeting room is wheelchair accessible and disabled parking is available. If you have a disability and need disability-related modifications or accommodations to participate in this meeting, please contact the Clerk of the Board's office at (530) 749-7510 or (530) 749-7353 (fax). Requests must be made two full business days before the start of the meeting. To place an item on the agenda, contact the office of the Clerk of the Board of Supervisors at (530) 749-7510.

PUBLIC INFORMATION

AGENDA ITEMS: The opportunity of the public to be heard on an item shall be provided during the consideration of that item. In the interest of time, the Board has limited the length of such comment or input on each item to 15 minutes total, with a limit of no more than 5 minutes per person or group. The period for public comments on a particular item may be extended upon a majority vote of the Board. These time limits do not apply to applicants appearing before the Board on behalf of their applications.

ACTION ITEMS: All items on the Agenda under the headings "Consent," "County Departments," Ordinances and Public Hearings," "Items of Public Interest," and "Closed Session," or any of them, are items on which the Board may take any action at this meetings.

PUBLIC HEARINGS: All members of the public shall be allowed to address the Board as to any item which is noticed on the Board's agenda as a public hearing. The Board has limited each person or group input to no more than 3 minutes. Any person or group may provide the Board with a written statement in lieu of or in supplement to any oral statement made during a public hearing. Written statements shall be submitted to the Clerk of the Board.

ORDINANCES: Ordinances shall not be passed within five days of their introductions, nor at other than a regular meeting or at an adjourned regular meeting. The Board of Supervisors will address ordinances at first readings. The public is urged to address ordinances at first readings. Passage of ordinances will be held at second readings, after reading the title, further reading is waived and adoption of the ordinance is made by majority vote. An urgency ordinance may be passed immediately upon introduction. The Board reserves the right to amend any proposed ordinances and to hold a first reading in lieu of a second reading.

INFORMATIONAL CORRESPONDENCE: The Board may direct any item of informational correspondence to a department head for appropriate action.

SCHEDULED LUNCH BREAK: Between the hours of 12:00 noon and 1:00 p.m. and at the discretion of the Chair, the Board will recess one hour for lunch.

SPECIAL MEETINGS: No public comment shall be allowed during special meetings of the Board of Supervisors, except for items duly noticed on the agenda.

PUBLIC INFORMATION: Copies of §6.7 shall be posted along with agendas.

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CONSENT

AGENDA


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The County of Yuba

Office of Clerk of the Board of Supervisors

286-12



To: Board of Supervisors
From: Donna Stottlemeyer, Clerk of the Board 
Subject: **Fish and Game Advisory Commission – At- Large Representative**
Date: July 23, 2013

Recommendation

Re-appoint Monty Lunkley to the Yuba County Fish and Game Advisory Commission as an at-large representative for a term to end July 23, 2017.

Background and Discussion

The Local Appointment List of all Boards/Commissions/Committees is continually posted indicating vacancies, appointees, terms of office, qualifications and meeting information. This is a scheduled vacancy due to the expiration of Mr. Lunkley's term. Mr. Lunkley has been serving on the commission since June 2012 and wishes to continue in this capacity. In light of the expressed interest, it would be appropriate to appoint one individual at this time.

Fiscal Impact

None

Committee Action

None

attachments

Ferris, Rachel

From: Lunkley, Montie
Sent: Thursday, July 11, 2013 11:59 AM
To: Ferris, Rachel
Subject: Reappointment to the Fish and Game Commission

To the Board of Supervisors: I just realized that my appointment as a Fish and Game Commissioner has expired and I would like to be reappointed to this position. My appointment expired on 5/05/2013.
Montie Lunkley

The County of Yuba

B O A R D O F S U P E R V I S O R S



JULY 9, 2013 – MINUTES

The Honorable Board of Supervisors of the County of Yuba met in regular session on the above date, commencing at 9:30 a.m., within the Government Center, Marysville, California, with a quorum being present as follows: Supervisors Andy Vasquez, Mary Jane Griego, and Roger Abe. Supervisor John Nicoletti and Hal Stocker was absent. Also present were County Administrator Robert Bendorf, County Counsel Angil Morris-Jones, and Deputy Clerk of the Board of Supervisors Rachel Ferris. Chairman Vasquez presided.

- I. PLEDGE OF ALLEGIANCE - Led by Supervisor Vasquez
- II. ROLL CALL - Supervisors Vasquez, Nicoletti, Griego, Abe, Stocker – Supervisors Nicoletti and Stocker absent
- III. CONSENT AGENDA: All matters listed under the Consent Agenda are considered to be routine and can be enacted in one motion.

MOTION: Move to approve MOVED: Mary Jane Griego SECOND: Roger Abe

AYES: Mary Jane Griego, Roger Abe, Andy Vasquez

NOES: None ABSENT: John Nicoletti, Hal Stocker ABSTAIN: None

A. Clerk of the Board of Supervisors

1. Approve minutes of the meetings of June 18 and 25, 2013. (265-13) Approved.
2. Approve revised Conflict of Interest Code for Wheatland Cemetery District. (266-13) Approved.
3. Appoint Debra J. Coker to the Wheatland Cemetery District for a term to expire July 9, 2017. (267-13) Approved.

B. Community Development and Services

1. Approve addendum to agreement with Decade Software Company LLC for continued data management software licensing and authorize Chair to execute. (268-13) Approved.
2. Approve specifications and estimate and authorization to bid for 2013 Micro Surfacing Various Locations with a tentative bid opening date of August 1, 2013. (269-13) Approved.
3. Adopt resolution approving 2014-2015 Community Services Block Grant Community Action Plan. (270-13)
Adopted Resolution No. 2013-70 which is on file in Yuba County Resolution Book No. 44, entitled: "APPROVE THE 2014/2015 YUBA COUNTY COMMUNITY SERVICE BLOCK GRANT (CSBG) COMMUNITY ACTION PLAN."

C. Emergency Services

1. Adopt resolution authorizing Director to execute memorandums of understanding with restaurants and hotels for services during times of emergency. (271-13) Adopted Resolution No. 2013-71 which is on file in Yuba County Resolution Book No. 44, entitled: "SIGNATURE RESOLUTION AUTHORIZING THE COUNTY DIRECTOR OF EMERGENCY SERVICES OR ITS DESIGNEE TO EXECUTE A MEMORANDUM OF UNDERSTANDING WITH ALL QUALIFIED RESTAURANTS AND HOTELS TO PROVIDE SERVICES DURING COUNTY EMERGENCIES."

D. Sheriff-Coroner

1. Approve agreement with Department of Agriculture, Tahoe National Forest, for law enforcement to fight controlled substances on forestland and authorize Chair to execute. (272-3) Approved.

IV. SPECIAL PRESENTATION

- A. Present Certificate of Recognition to the Agents of Change for excellence in serving our community. (No background material) (Ten minute estimate) (241-13) Supervisor Griego presented Certificate of Recognition and recapped group's community support. Probation Officer Matt Recardi thanked the Board for their support, and recapped membership consisting of probation officers, citizens and local business owners.
- B. Present proclamation to Casa de Esperanza declaring July 2013 as Sexual Assault Awareness Month in the County of Yuba. (Ten minute estimate) (273-13) Chairman Vasquez read and presented proclamation to Program Director Marina Cavanagh.

V. PUBLIC COMMUNICATIONS

Agricultural Commissioner Louie Mendoza recapped the 2012 Crop Report and responded to Board inquiries.

VI. CORRESPONDENCE - (274-13)

- A. Financial statements and audit for Browns Valley Cemetery District for years ended June 30, 2010 and 2011. Received.
- B. Letter from Sutter-Yuba Mental Health Services enclosing Substance Abuse Advisory Board Annual Year-End Report for Fiscal Year 2012-2013. Received.
- C. Notices from State Fish and Game Commission relating to upland game bird, waterfowl hunting, and commercial herring fishery. Received.
- D. Minutes from California Wildlife Conservation Board meeting March 11, 2013 affecting Yuba County. Received.
- E. Letter from Yuba County Superior Court enclosing Grand Jury reports entitled County Building Permit Fee Structure Update, Jail Inspection, and Juvenile Hall Report for fiscal year 2012-2013. County Administrator Robert Bendorf advised there were no negative finding on reports. Received.
- F. Notice from Three Rivers Levee Improvement Authority regarding offer to sell surplus land indentified as APN 018-190-111 and 018-190-112. Received.

VII. BOARD AND STAFF MEMBERS' REPORTS:

Supervisor Griego:

- Meetings attended:
 - LAFCO July 3, 2013
 - Wheatland Tax Sharing agreement meeting held July 8, 2013
 - SACOG mission study to Canada, July 11 - 14, 2013
- Rural area infrastructure round table discussion July 18, 2013 in Woodland

Supervisor Abe:

- Meetings attended:
 - June 29, 2013 RCRC
 - June 24, 2013 Yuba Sutter Farm Bureau
 - June 24, 2013 South County Member Water Agency
 - June 27, 2013 CSAC Ad Hoc Committee
 - July 3, 2013 LAFCO meeting
 - July 8, 2013 South County Water Agency
- Yan Tai delegation dinner held June 25, 2013 and commended Supervisor Nicoletti and Economic Development Corporation President Brynda Stranix for coordinating the visit from the Chinese delegation
- Mental Health facility open house held June 27, 2013
- VIP Tour Invitation for California State Fair
- Yuba-Sutter Fair July 31 - August 4, 2013 and Junior Live Stock Auction Saturday, August 4, 2013
- Memorial Adjournment – Mr. Robert Sohrakoff

Supervisor Vasquez:

- Dinner in the foothills June 6, 2013

County Administrator Robert Bendorf:

- Received consensus to cancel OPUD/County Liaison meeting scheduled July 12, 2013
- Received consensus to review ordinances and codes relating to First Five Commission

VIII. CLOSED SESSION: The Board retired into closed session at 10:00 a.m. to discuss the following and returned at 11:24 a.m. with all members present as indicated above.

- A. Personnel pursuant to Government Code §54957 - Public Health Officer Information provided.
- B. Personnel pursuant to Government Code §54957(a) - Labor Negotiations - DDAA/DSA/MSA/PPOA/Unrepresented and County of Yuba Information provided.
- C. Pending litigation pursuant to Government Code §54956.9(d)(2) - One Claim By unanimous vote authorization was given.

IX. RECESS TO 1:30 P.M.

X. STUDY SESSION

- A. Receive update on County Resource Efficiency Plan and information on energy solutions and provide direction as appropriate. (90 minute estimate) (275-13) Economic Development Coordinator John Fleming and Planning Director Wendy Hartman provided a brief recap and introduced the presenters.

Consultant Joshua Latham AECOM, presented a PowerPoint presentation on the Resource Efficiency Plan:

- Plan Purpose Framework and process
- Opportunities and barriers
- Commercial retrofit, new commercial construction and renewables
- Policies and Programs
- Energy Efficiency Scenarios

Sierra Business Council Director Jennifer Rosser and RHA Program Manager David Keley, presented PowerPoint presentations on small and medium business energy programs:

- Customers and program focus
- Products and services
- Quality control
- Financing options

Placer County Treasurer/Tax Collector provided a PowerPoint presentation relating to the development and implementation of a County Property Assessed Clean Energy (PACE) program:

- Definition of PACE
- Property owner benefits and lender safeguards
- Economic benefits and return on investment
- Funding sources
- Program Administration

PG&E Customer Service Manager Denise Lee presented a PowerPoint presentation that addressed their programs and solutions for businesses and residents:

- Air Care Plus program
- Rate Comparisons
- Tool Lending Library
- Energy Training Center
- Energy Audit
- On-Bill financing for energy efficiency upgrades and incentives
- Residential Program

Supervisor Griego left the meeting at 2:58 pm

XI. ADJOURN: 2:58 p.m. in memory of Mr. Robert Sohrakoff.

ATTEST: DONNA STOTTLEMEYER
CLERK OF THE BOARD OF SUPERVISORS

Chair

By: Rachel Ferris, Deputy Clerk

Approved: _____

The County of Yuba

HEALTH & HUMAN SERVICES DEPARTMENT



288-13

Suzanne Nobles, Director

5730 Packard Ave., Suite 100, P.O. Box 2320, Marysville, California 95901
Phone: (530) 749-6311 Fax: (530) 749-6281

Michael Kinnison, M.D.
Interim Health Officer
Phone: (530) 749-6366

TO: Board of Supervisors
Yuba County

FROM: *Suzanne Nobles*
Suzanne Nobles, Director
Health & Human Services Department

DATE: July 23, 2013

SUBJECT: Agreement with The Salvation Army for Residential Substance Abuse Treatment under the California Work Opportunity and Responsibility to Kids Program (CalWORKs)

RECOMMENDATION: Board of Supervisors approval of the Agreement between the County of Yuba, on behalf of its Health and Human Services Department, and The Salvation Army for residential substance abuse treatment services for CalWORKs customers and their families for the term of July 1, 2013 through June 30, 2015 is recommended.

BACKGROUND: The CalWORKs program provides funding for CalWORKs recipients to receive substance abuse treatment services in order to eliminate barriers to employment. After an assessment and upon the recommendation from a Substance Abuse Counselor, CalWORKs recipients can be referred to residential substance abuse treatment services provided by The Salvation Army.

DISCUSSION: The Health and Human Services Department has the responsibility to provide residential substance abuse services when necessary to assist CalWORKs families to achieve and maintain self-sufficiency. Under the attached Agreement, The Salvation Army will provide a six-month residential substance abuse treatment program for referred CalWORKs customers and their families at The Depot at a rate of \$650.00 per month per client; with a maximum cap of \$3,900.00 per Fiscal Year; for a total of \$80,000.00 during the term of this Agreement.

FISCAL IMPACT: Approval of this Agreement will not impact County Funds. The costs for services provided under this Agreement is funded through federal and state dollars.

AGREEMENT FOR PROFESSIONAL SERVICES

THIS AGREEMENT for residential substance abuse treatment services ("Agreement") is made as of the Agreement Date set forth below by and between the County of Yuba, a political subdivision of the State of California ("the COUNTY"), on behalf of its Health and Human Services Department ("YCHHSD"), and The Salvation Army ("CONTRACTOR"), a California corporation. The purpose of this Agreement is for the provision of residential substance abuse treatment services to CalWORKs clients for whom substance abuse is a barrier to self-sufficiency.

In consideration of the Services to be rendered, the sums to be paid, and each and every covenant and condition contained herein, the parties hereto agree as follows:

OPERATIVE PROVISIONS

1. SERVICES.

The CONTRACTOR shall provide those services described in Attachment "A", Provision A-1. CONTRACTOR shall provide said services at the time, place and in the manner specified in Attachment "A", Provisions A-3 through A-4.

2. TERM.

Commencement Date: July 1, 2013

Termination Date: June 30, 2015

The term of this Agreement shall become effective on July 1, 2013, and shall continue in force and effect for a period of two (2) years, unless sooner terminated in accordance with the terms of this Agreement.

Notwithstanding the term set forth above, and unless this contract is terminated by either party prior to its termination date, the term of the Agreement may be automatically extended up to ninety (90) days. Any Notice of Termination during this automatic extension period shall be effective upon a ten (10) day written notice to the other party. The purpose of this automatic extension is to allow for continuation of services, and to allow County time in which to complete a novation or renewal contract for CONTRACTOR and COUNTY approval.

CONTRACTOR understands and agrees that there is no representation, implication, or understanding that the services provided by CONTRACTOR pursuant to this Agreement will be purchased by COUNTY under a new agreement following expiration or termination of this Agreement, and CONTRACTOR waives all rights or

claims to notice or hearing respecting any failure to continue purchase of all or any such services from CONTRACTOR.

3. PAYMENT.

COUNTY shall pay CONTRACTOR for services rendered pursuant to this Agreement at the time and in the amount set forth in Attachment "B". The payment specified in Attachment "B" shall be the only payment made to CONTRACTOR for services rendered pursuant to this Agreement. CONTRACTOR shall submit all billings for said services to COUNTY in the manner specified in Attachment "B".

4. FACILITIES, EQUIPMENT AND OTHER MATERIALS AND OBLIGATIONS OF COUNTY.

CONTRACTOR shall, at its sole cost and expense, furnish all facilities, equipment, and other materials which may be required for furnishing services pursuant to this Agreement, unless an exception to this requirement is provided in Attachment "A", Provision A-5.

5. ADDITIONAL PROVISIONS.

Those additional provisions unique to this Agreement are set forth in Attachment "C".

6. GENERAL PROVISIONS.

The general provisions set forth in Attachment "D" are part of this Agreement. Any inconsistency between said general provisions and any other terms or conditions of this Agreement shall be controlled by the other term or condition insofar as it is inconsistent with the general provisions.

7. DESIGNATED REPRESENTATIVES.

The Director of the Health and Human Services Department is the representative of the COUNTY and will administer this Agreement for the COUNTY. Captain Tom Stambaugh is the authorized representative for CONTRACTOR. Changes in designated representatives shall occur only by advance written notice to the other party.

8. ATTACHMENTS.

All attachments referred to herein are attached hereto and by this reference incorporated herein. Attachments include:

Attachment A - Services
Attachment B - Payment

Attachment C - Additional Provisions
Attachment D - General Provisions
Attachment E – Insurance Provisions
Attachment F-Yuba County Health and Human Services
Department Authorization for Release of Protected Health
Information and Other Client/Patient Case Related Information
Attachment G – Invoice For Payment
Attachment H – Confidentiality Provisions and Statements

9. TERMINATION. COUNTY and CONTRACTOR shall each have the right to terminate this Agreement upon ten (10) days written notice to the other party.

IN WITNESS WHEREOF, the parties hereto have executed this

Agreement on _____, 2013.

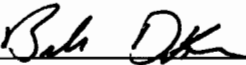
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"CONTRACTOR"

COUNTY OF YUBA

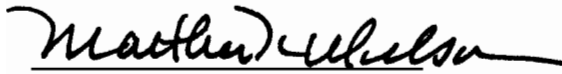
THE SALVATION ARMY

_____, Chair
Board of Supervisors



Tom Stambaugh, Captain
Bill Dickinson, Major

INSURANCE PROVISIONS APPROVED



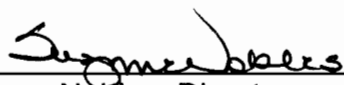
Martha K. Wilson
Risk Manager

APPROVED AS TO FORM:
COUNTY COUNSEL



Angil P. Morris-Jones
County Counsel

RECOMMENDED FOR APPROVAL



Suzanne Nobles, Director
Yuba County Health and
Human Services Department

ATTACHMENT A

SERVICES

A.1 YCHHSD SCOPE OF RESPONSIBILTIES AND DUTIES. YCHHSD staff shall:

- A.** Identify those CalWORKs clients to be referred to CONTRACTOR for substance abuse residential treatment services to be provided by CONTRACTOR through its Salvation Army Depot Family Crisis Center ("The Depot") and initiate a referral to CONTRACTOR for such services. Both parties understand and agree that only those CalWORKs clients referred to CONTRACTOR for substance abuse residential treatment services by YCHHSD shall be eligible to receive services under this Agreement.
- B.** COUNTY will use Attachment F-Yuba County Health and Human Services Department Authorization for Release of Protected Health Information and Other Client/Patient Case Related Information form to ensure that a valid authorization for release of Protected Health information (PHI) and Personally Identifiable Information (PII) and other client/patient case related information is received and signed before the client's/patient's PHI/PII is used or disclosed.
- C.** Participate in the collaborative case staffing meetings with CalWORKs and Child Welfare Services ("CWS") Social Worker staff, For Our Recovering ("F.O.R.") Families staff, mental health therapists, Probation staff, and staff from other agencies whenever appropriate at The Depot to determine the appropriate course of treatment for the CalWORKs clients determined to have substance abuse problems.
- D.** Develop a Welfare-to-Work ("WtW") plan to substantiate the CalWORKs client's participation and eligibility to services in the substance abuse residential treatment program at The Depot.
- E.** Make scheduled visits to The Depot to monitor the client's progress in meeting the objectives of both their WtW plan and CONTRACTOR's substance abuse residential treatment program.
- F.** Schedule quarterly meeting to discuss trends and changes in residential treatment and state regulations.

A.2 CONTRACTOR'S SCOPE OF SERVICES AND DUTIES. The CONTRACTOR, through its Depot staff, shall:

- A.** Receive referrals from YCHHSD CalWORKs program staff for those CalWORKs clients assessed by YCHHSD through its F.O.R. Families program to have a substance abuse problem, determine if The Depot can accommodate the CalWORKs client and family in its substance abuse residential treatment program, and notify YCHHSD CalWORKs program staff of whether or not the CalWORKs client has been accepted by the CONTRACTOR into its substance abuse residential treatment program.
- B.** CONTRACTOR will use Attachment F-Yuba County Health and Human Services Department Authorization for Release of Protected Health Information and Other Client/Patient Case Related Information form when sharing client/patient's PHI/PII with COUNTY.
- C.** If accepted, place the CalWORKs client and its family at The Depot and develop a treatment plan for the CalWORKs client and its family members.
- D.** Participate in collaborative case staffing meetings with CalWORKs and CWS Social Worker staff, F.O.R. Families staff, mental health therapists, Probation staff, and staff from other agencies whenever appropriate to develop recommendations which are appropriate for the participating CalWORKs client and designed to meet the objectives of the substance abuse residential treatment service plan.
- E.** Monitor the participating CalWORKs client's attendance and compliance with the client's substance abuse residential treatment plan and notify YCHHSD CalWORKs and F.O.R. Families staff in writing within two (2) working days if the CalWORKs client fails to comply with his/her substance abuse residential treatment plan.
- F.** Provide progress summary sheet for each CalWORKs client in residential treatment to YCHHSD staff by the 5th of the month following the month of treatment.
- G.** Conduct drug testing for each participating CalWORKs client on a weekly basis and notify YCHHSD's CalWORKs Social Worker and F.O.R. Families staff of any negative tests results within one (1) working day of receipt of the results.

A.3 TIME SERVICES RENDERED.

The services will be provided on such dates and at such times as specified by the COUNTY. Specific date(s) to be mutually agreed upon by the COUNTY and CONTRACTOR.

A.4 MANNER SERVICES ARE TO BE PERFORMED.

As an independent contractor, CONTRACTOR shall be responsible for providing services and fulfilling obligations hereunder in a professional manner. COUNTY shall not control the manner of performance.

A.5 FACILITIES FURNISHED BY COUNTY.

CONTRACTOR shall, at his/her sole cost and expense, furnish all facilities, equipment, and other materials which may be required for furnishing services pursuant to this Agreement.

ATTACHMENT B

PAYMENT

COUNTY shall pay CONTRACTOR as follows:

B.1 FEES FOR SERVICES. COUNTY shall pay CONTRACTOR for substance abuse residential treatment services rendered based upon the rate of \$650.00 per month per participant. In no event shall the amount of payment per participant exceed the maximum amount of \$3,900.00 per participant for a six-month period.

B.1.1 In the event that a CalWORKs client receives substance abuse residential treatment services from CONTRACTOR for only a portion of the month, the monthly rate of \$650.00 shall be prorated for the days in which CONTRACTOR actually provided services and payment shall be made accordingly, to the extent to which the CalWORKs client was otherwise eligible to receive services.

B.1.2 Both parties understand and agree that should a participating client's 60-month CalWORKs time clock expire during a month, the participating CalWORKs client's eligibility to residential treatment services under the CalWORKs program would also cease at the end of that month. Whenever possible, COUNTY agrees to notify CONTRACTOR of any participating CalWORKs client nearing the end of their 60-month CalWORKs time clock at least 60 days prior to the date of expiration.

B.2 MAXIMUM PAYMENT. COUNTY shall pay CONTRACTOR the costs of services rendered in accordance with the fees for services specified in Provision B.1 Fees For Services in a maximum amount not to exceed Forty thousand dollars (\$40,000.00) per fiscal year and Eighty Thousand dollars (\$80,000.00) for the term of this agreement

In no event shall total compensation paid to CONTRACTOR under this Provision B.2 exceed Forty thousand dollars (\$40,000.00) per fiscal year and Eighty Thousand dollars (\$80,000.00) for the term of this agreement without a formal written amendment to this Agreement approved by both parties.

B.3 FISCAL PROVISIONS.

B.3.1. For the months through May during each fiscal year of the term of this Agreement, CONTRACTOR shall submit an invoice in accordance with the format shown on Attachment G – Invoice Format on a monthly basis for payment of services rendered pursuant to this Agreement. Each invoice shall contain a signed Certification Statement as specified in Attachment G – Invoice Format and shall be submitted no later than the 10th of the month following the end of the month in which services were rendered.

B3.2. For the months of June in any fiscal year during the term of this Agreement, CONTRACTOR shall submit an invoice in accordance with the format specified in Attachment G – Invoice Format, based upon the estimated costs of services to be rendered no later than June 10th. CONTRACTOR shall submit a final invoice based on actual costs of services rendered no later than the 10th day of the month following the month of provision of services. COUNTY shall reconcile the amount of actual costs invoiced against the amount of estimated costs paid and issue payment of any amount due. In the event that CONTRACTOR has been overpaid, CONTRACTOR agrees to reimburse COUNTY the entire amount overpaid immediately upon receipt of written notice by COUNTY.

B.3.3. COUNTY will remit payment to CONTRACTOR for services rendered within 30 days of receipt of invoice. Each invoice approved and paid shall constitute full and complete compensation to CONTRACTOR for the period covered by the invoice.

B.4 TRAVEL COSTS. COUNTY shall not pay CONTRACTOR for meals, lodging or other travel costs not included in this Agreement unless said costs are approved in advance by the COUNTY representative (Operative Provision 7) and then COUNTY shall pay CONTRACTOR per diem rates in effect on the date of invoice upon presentation of invoices.

B.5 AUTHORIZATION REQUIRED. Services performed by CONTRACTOR and not authorized in this Agreement shall not be paid for by COUNTY. Payment for additional services shall be made to CONTRACTOR by COUNTY if, and only if, this Agreement is amended by both parties in advance of performing additional services.

B.6 AUDIT PROVISIONS. In the event CONTRACTOR claims and receives payment for services rendered under this Agreement and reimbursement is later disallowed by the county, state and/or federal governments, CONTRACTOR shall promptly refund the amount disallowed from any payment due or to become due to the CONTRACTOR under this Agreement or any other agreement. COUNTY will assure CONTRACTOR is advised of potential disallowed costs and given an opportunity to provide any evidence and argument to the auditing agency prior to publication of a final audit.

ATTACHMENT C

ADDITIONAL PROVISIONS

C.1 FUNDING. CONTRACTOR and COUNTY agree that this Agreement may, at the sole discretion of the COUNTY, be determined null, void, and not be enforceable if all or part of the federal or state funds secured by COUNTY for the purposes of this Agreement are not made available to COUNTY.

C.2 CHILD ABUSE/ADULT ABUSE. CONTRACTOR warrants that CONTRACTOR is knowledgeable of the provisions of the Child Abuse and Neglect Reporting Act (Penal Code section 11165 et seq.) and the Elder Abuse and Dependent Adult Civil Protection Act (Welfare and Institutions Code section 15600 et seq.) requiring reporting of suspected abuse. CONTRACTOR agrees that CONTRACTOR and CONTRACTOR's employees will execute appropriate certifications relating to reporting requirements.

C.3 DRUG FREE WORKPLACE. CONTRACTOR warrants that it is knowledgeable of the provisions of Government Code section 8350 et seq. in matters relating to providing a drug-free work place. CONTRACTOR agrees that CONTRACTOR will execute appropriate certifications relating to Drug Free Workplace.

C.4 INSPECTION. CONTRACTOR's performance, place of business, and records pertaining to this Agreement are subject to monitoring, inspection, review, and audit by authorized representatives of COUNTY, the State of California, and the United States government.

C.5 CIVIL RIGHTS. CONTRACTOR warrants that it is aware and understands that the California Department of Social Services (CDSS), in accordance with Division 21 of the Manual of Policies and Procedures (MPP), requires subcontractors that provide services for welfare programs comply with the nondiscrimination statutes as specified in Provision D.12 of this Agreement. CONTRACTOR is hereby informed that additional Civil Rights information and resources are available to CONTRACTOR on the California Department of Social Services, Civil Rights Bureau, website:

<http://www.cdss.ca.gov/civilrights/> and CONTRACTOR agrees to advise subcontractors of this website source of Civil Rights information.

C.6 LAW, POLICY AND PROCEDURES, LICENSES, AND CERTIFICATES.

CONTRACTOR agrees to administer this Agreement in accordance with all applicable local, county, state, and federal laws, rules, and regulations applicable to their operations. CONTRACTOR shall further comply with all laws including, but not limited to, those relevant to wages and hours of employment, occupational safety, fire safety, health, sanitation standards and directives, guidelines, and manuals related to this Agreement. All issues shall be resolved using reasonable administrative practices and judgment. CONTRACTOR shall keep in effect all licenses, permits, notices, and certificates required by law and by this Agreement.

C.7 CONFIDENTIALITY. For purposes of this paragraph, identity shall include, but not be limited to, name, identifying numbers, or other identifier such as finger or voice print or photograph.

CONTRACTOR must maintain compliance with confidentiality regulations. At no time shall CONTRACTOR's employees, agents, or representatives in any manner, either directly or indirectly, use for personal benefit or divulge, disclose, or communicate in any manner, any information that is confidential to the COUNTY. CONTRACTOR and its employees, agents, and representatives shall protect such information and treat it as strictly confidential.

C.8 RECORDS. CONTRACTOR agrees to maintain and preserve, and to be subject to examination and audit for a period of six (6) years after termination of Agreement to the COUNTY's Auditor and/to any duly authorized fiscal agent of the COUNTY, any books, documents, papers, and records of CONTRACTOR which are relevant to this Agreement for the purpose of making an audit, or an examination, or for taking excerpts and transcriptions.

ATTACHMENT D

GENERAL PROVISIONS

D.1 INDEPENDENT CONTRACTOR STATUS. At all times during the term of this Agreement, the following apply:

D.1.1 All acts of CONTRACTOR shall be performed as an independent Contractor and not as an agent, officer or employee of COUNTY. It is understood by both CONTRACTOR and COUNTY that this Agreement is by and between two independent parties and is not intended to and shall not be construed to create the relationship of agent, servant, employee, partnership, joint venture or association.

D.1.2 CONTRACTOR shall have no claim against COUNTY for employee rights or benefits, including, but not limited to, seniority, vacation time, vacation pay, sick leave, personal time off, overtime, medical, dental or hospital benefits, civil service protection, disability retirement benefits, paid holidays or other paid leaves of absence.

D.1.3 CONTRACTOR is solely obligated to pay all applicable taxes, deductions and other obligations, including, but not limited to, federal and state income taxes, withholding and Social Security taxes, unemployment and disability insurance and Workers' Compensation and Medi-Care payments.

D.1.4 As an independent contractor, CONTRACTOR is not subject to the direction and control of COUNTY except as to the final result contracted for under this Agreement. COUNTY may not require CONTRACTOR to change its manner of doing business, but may require it to redirect its efforts to accomplish what it has agreed to do.

D.1.5 CONTRACTOR may provide services to others during the same period service is provided to COUNTY under this Agreement.

D.1.6 If in the performance of this Agreement any third persons are employed by CONTRACTOR, such persons shall be entirely and exclusively under the direction, supervision and control of CONTRACTOR. All terms of employment including hours, wages, working conditions, discipline, hiring and discharging or any other term of employment or requirements of law shall be determined by the CONTRACTOR.

D.1.7 As an independent contractor, CONTRACTOR hereby indemnifies and holds COUNTY harmless from any and all claims that may be made

against COUNTY based on any contention by any third party that an employer-employee relationship exists by reason of this Agreement.

D.2 LICENSES, PERMITS, ETC. CONTRACTOR represents and warrants to COUNTY that it has all licenses, permits, qualifications, and approvals of whatsoever nature which are legally required for CONTRACTOR to practice its profession. CONTRACTOR represents and warrants to COUNTY that CONTRACTOR shall, at its sole cost and expense, keep in effect or obtain at all times during the term of this Agreement, any licenses, permits, and approvals which are legally required for CONTRACTOR to practice its profession at the time the services are performed. Failure of the CONTRACTOR to comply with this provision shall authorize the COUNTY to immediately terminate this Agreement notwithstanding any other provision in this Agreement to the contrary.

D.3 TIME. CONTRACTOR shall devote such time to the performance of services pursuant to this Agreement as may be reasonably necessary for the satisfactory performance of CONTRACTOR's obligations pursuant to this Agreement. Neither party shall be considered in default of this Agreement to the extent performance is prevented or delayed by any cause, present or future, which is beyond the reasonable control of the party.

D.4 INDEMNITY. CONTRACTOR shall defend, indemnify, and hold harmless COUNTY, its elected and appointed councils, boards, commissions, officers, agents, and employees from any liability for damage or claims for damage for personal injury, including death, as well as for property damage, which may arise from the intentional or negligent acts or omissions of CONTRACTOR in the performance of services rendered under this Agreement by CONTRACTOR, or any of CONTRACTOR's officers, agents, employees, contractors, or sub-contractors.

D.5 CONTRACTOR NOT AGENT. Except as COUNTY may specify in writing, CONTRACTOR shall have no authority, express or implied, to act on behalf of COUNTY in any capacity whatsoever as an agent. CONTRACTOR shall have no authority, express or implied, pursuant to this Agreement to bind COUNTY to any obligation whatsoever.

D.6 ASSIGNMENT PROHIBITED. CONTRACTOR may not assign any right or obligation pursuant to this Agreement. Any attempted or purported assignment of any right or obligation pursuant to this Agreement shall be void and of no legal effect.

D.7 PERSONNEL. CONTRACTOR shall assign only competent personnel to perform services pursuant to this Agreement. In the event that COUNTY, in its sole discretion, at any time during the term of this Agreement, desires the removal of any person or persons assigned by CONTRACTOR to perform services pursuant to this Agreement, CONTRACTOR shall remove any such person immediately upon receiving

written notice from COUNTY of its desire for removal of such person or persons.

D.8 STANDARD OF PERFORMANCE. CONTRACTOR shall perform all services required pursuant to this Agreement in the manner and according to the standards observed by a competent practitioner of the profession in which CONTRACTOR is engaged. All products of whatsoever nature which CONTRACTOR delivers to COUNTY pursuant to this Agreement shall be prepared in a first class and workmanlike manner and shall conform to the standards or quality normally observed by a person practicing in CONTRACTOR's profession.

D.9 POSSESSORY INTEREST. The parties to this Agreement recognize that certain rights to property may create a "possessory interest", as those words are used in the California Revenue and Taxation Code, §107. For all purposes of compliance by COUNTY with Section 107.6 of the California Revenue and Taxation Code, this recital shall be deemed full compliance by the COUNTY. All questions of initial determination of possessory interest and valuation of such interest, if any, shall be the responsibility of the County Assessor and the contracting parties hereto. A taxable possessory interest may be created by this contract; and if created, the party in whom such an interest is vested will be subject to the payment of property taxes levied on such an interest.

D.10 TAXES. CONTRACTOR hereby grants to the COUNTY the authority to deduct from any payments to CONTRACTOR any COUNTY imposed taxes, fines, penalties and related charges which are delinquent at the time such payments under this Agreement are due to CONTRACTOR.

D.11 TERMINATION. Upon termination of this Agreement as otherwise provided herein, CONTRACTOR shall immediately cease rendering service upon the termination date and the following shall apply:

D.11.1 CONTRACTOR shall deliver copies of all writings prepared by it pursuant to this Agreement. The term "writings" shall be construed to mean and include: handwriting, typewriting, printing, photostating, photographing, and every other means of recording upon any tangible thing and form of communication or representation, including letters, words, pictures, sounds, or symbols, or combinations thereof.

D.11.2 COUNTY shall have full ownership and control of all such writings or other communications delivered by CONTRACTOR pursuant to this Agreement.

D.11.3 COUNTY shall pay CONTRACTOR the reasonable value of services rendered by CONTRACTOR to the date of termination pursuant to this Agreement not to exceed the amount documented by CONTRACTOR and approved by COUNTY as work accomplished to date; provided, however, COUNTY shall not in any manner be liable for lost profits which might have been made by

CONTRACTOR had CONTRACTOR completed the services required by this Agreement. In this regard, CONTRACTOR shall furnish to COUNTY such financial information as in the judgment of the COUNTY is necessary to determine the reasonable value of the services rendered by CONTRACTOR. In the event of a dispute as to the reasonable value of the services rendered by CONTRACTOR, the decision of the COUNTY shall be final. The foregoing is cumulative and does not affect any right or remedy which COUNTY may have in law or equity.

CONTRACTOR may terminate its services under this Agreement upon thirty (30) days written notice to the COUNTY, without liability for damages, if CONTRACTOR is not compensated according to the provisions of the Agreement or upon any other material breach of the Agreement by COUNTY.

D.12 NON-DISCRIMINATION. Throughout the duration of this Agreement, CONTRACTOR shall not unlawfully discriminate against any employee of the CONTRACTOR or of the COUNTY or applicant for employment or for services or any member of the public because of race, religion, color, national origin, ancestry, physical or mental disability, medical condition, marital status, age, sex or sexual orientation. CONTRACTOR shall ensure that in the provision of services under this Agreement, its employees and applicants for employment and any member of the public are free from such discrimination. CONTRACTOR shall comply with the provisions of the Fair Employment and Housing Act (Government Code Section 12900 et seq.). The applicable regulations of the Fair Employment Housing Commission implementing Government Code Section 12900, set forth in Chapter 5, Division 4 of Title 2 of the California Code of Regulations are incorporated into this Agreement by reference and made a part hereof as if set forth in full. CONTRACTOR shall also abide by the Federal Civil Rights Act of 1964 and all amendments thereto, and all administrative rules and regulations issued pursuant to said Act. CONTRACTOR shall give written notice of its obligations under this clause to any labor agreement. CONTRACTOR shall include the non-discrimination and compliance provision of this paragraph in all subcontracts to perform work under this Agreement.

D.13 REHABILITATION ACT OF 1973/AMERICANS WITH DISABILITIES ACT OF 1990. In addition to application of the non-discrimination provision of this Agreement, above, CONTRACTOR agrees to comply with all provisions of section 504 et seq. of the Rehabilitation Act of 1973, and with all provisions of the Americans with Disabilities Act of 1990, and all amendments thereto, and all administrative rules and regulations issued pursuant to said Acts, pertaining to the prohibition of discrimination against qualified handicapped and disabled persons, in all programs or activities, as to employees or recipients of services.

D.14 OWNERSHIP OF INFORMATION. All professional and technical information developed under this Agreement and all work sheets, reports, and related data shall become the property of COUNTY, and CONTRACTOR agrees to deliver reproducible

copies of such documents to COUNTY on completion of the services hereunder. The COUNTY agrees to indemnify and hold CONTRACTOR harmless from any claim arising out of reuse of the information for other than this Agreement.

D.15 WAIVER. A waiver by any party of any breach of any term, covenant or condition herein contained or a waiver of any right or remedy of such party available hereunder at law or in equity shall not be deemed to be a waiver of any subsequent breach of the same or any other term, covenant or condition herein contained or of any continued or subsequent right to the same right or remedy. No party shall be deemed to have made any such waiver unless it is in writing and signed by the party so waiving.

D.16 COMPLETENESS OF INSTRUMENT. This Agreement, together with its specific references and attachments, constitutes all of the agreements, understandings, representations, conditions, warranties and covenants made by and between the parties hereto. Unless set forth herein, neither party shall be liable for any representations made express or implied.

D.17 SUPERSEDES PRIOR AGREEMENTS. It is the intention of the parties hereto that this Agreement shall supersede any prior agreements, discussions, commitments, representations, or agreements, written or oral, between the parties hereto.

D.18 CAPTIONS. The captions of this Agreement are for convenience in reference only and the words contained therein shall in no way be held to explain, modify, amplify or aid in the interpretation, construction or meaning of the provisions of this Agreement.

D.19 DEFINITIONS. Unless otherwise provided in this Agreement, or unless the context otherwise requires, the following definitions and rules of construction shall apply herein.

D.19.1 NUMBER AND GENDER. In this Agreement, the neuter gender includes the feminine and masculine, and the singular includes the plural, the word "person" includes corporations, partnerships, firms or associations, wherever the context so requires.

D.19.2 MANDATORY AND PERMISSIVE. "Shall" and "will" and "agrees" are mandatory. "May" is permissive.

D.20 TERM INCLUDES EXTENSIONS. All references to the term of this Agreement or the Agreement Term shall include any extensions of such term.

D.21 SUCCESSORS AND ASSIGNS. All representations, covenants and warranties specifically set forth in this Agreement, by or on behalf of, or for the benefit of any or all of the parties hereto, shall be binding upon and inure to the benefit of such party, its successors and assigns.

D.22 MODIFICATION. No modification or waiver of any provision of this Agreement or its attachments shall be effective unless such waiver or modification shall be in writing, signed by all parties, and then shall be effective only for the period and on the condition, and for the specific instance for which given.

D.23 COUNTERPARTS. This Agreement may be executed simultaneously and in several counterparts, each of which shall be deemed an original, but which together shall constitute one and the same instrument.

D.24 OTHER DOCUMENTS. The parties agree that they shall cooperate in good faith to accomplish the object of this Agreement and to that end, agree to execute and deliver such other and further instruments and documents as may be necessary and convenient to the fulfillment of these purposes.

D.25 PARTIAL INVALIDITY. If any term, covenant, condition or provision of this Agreement is held by a Court of competent jurisdiction to be invalid, void or unenforceable, the remainder of the provision and/or provisions shall remain in full force and effect and shall in no way be affected, impaired or invalidated.

D.26 JURISDICTION. It is agreed by the parties hereto that unless otherwise expressly waived by them, any action brought to enforce any of the provisions hereof or for declaratory relief hereunder shall be filed and remain in a Court of competent jurisdiction in the County of Yuba, State of California.

D.27 CONTROLLING LAW. The validity, interpretation and performance of this Agreement shall be controlled by and construed under the laws of the State of California.

D.28 TIME IS OF THE ESSENCE. Time is of the essence of this Agreement and each covenant and term a condition herein.

D.29 AUTHORITY. All parties to this Agreement warrant and represent that they have the power and authority to enter into this Agreement in the names, titles and capacities herein stated and on behalf of any entities, persons, estates or firms represented or purported to be represented by such entity(s), person(s), estate(s) or firm(s) and that all formal requirements necessary or required by any state and/or federal law in order to enter into this Agreement have been fully complied with. Further, by entering into this Agreement, neither party hereto shall have breached the terms or conditions of any other contract or agreement to which such party is obligated, which such breach would have a material effect hereon.

D.30 CONFLICT OF INTEREST. Neither a COUNTY employee whose position in COUNTY enables such employee to influence the award of this Agreement or any

competing Agreement, nor a spouse or economic dependent of such employee, shall be employed in any capacity by CONTRACTOR herein, or have any other direct or indirect financial interest in this Agreement.

CONTRACTOR may be subject to the disclosure requirements of the COUNTY conflict of interest code if in a position to make decisions or influence decisions that could have an effect on the CONTRACTOR's financial interest. The County Administrator shall determine in writing if CONTRACTOR has been hired to perform a range of duties that is limited in scope and thus is not required to fully comply with the disclosure requirements described in the Yuba County Conflict of Interest Code.

D.31 NOTICES. All notices and demands of any kind which either party may require or desire to serve on the other in connection with this Agreement must be served in writing either by personal service or by registered or certified mail, return receipt requested, and shall be deposited in the United States Mail, with postage thereon fully prepaid, and addressed to the party so to be served as follows:

If to "COUNTY":

Suzanne Nobles
Director
Yuba County Health and
Human Services Department
5730 Packard Avenue, Suite 100
P.O. Box 2320
Marysville, CA 95901

With a copy to:
County Counsel
County of Yuba
915 8th Street, Suite 111
Marysville, CA 95901

If to "CONTRACTOR":

Captain Tom Stambaugh
Corps Officer
The Salvation Army
P.O. Box 869
Marysville, CA 95901

ATTACHMENT E

INSURANCE PROVISIONS

E.1 INSURANCE. CONTRACTOR shall procure and maintain for the duration of the contract insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder by the CONTRACTOR, its agents, representatives, or employees.

E.2 MINIMUM SCOPE AND LIMIT OF INSURANCE. Coverage shall be at least as broad as:

E.2.1 Commercial General Liability (CGL): Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis for bodily injury and property damage, including products-completed operations, personal injury and advertising injury, with limits no less than \$1,000,000 per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit.

E.2.2 Automobile Liability: Insurance Services Office Form Number CA 0001 covering, Code 1 (any auto), or if CONTRACTOR has no owned autos, Code 8 (hired) and 9 (non-owned), with limit no less than \$1,000,000 per accident for bodily injury and property damage.

E.2.3 Workers' Compensation insurance as required by the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than \$1,000,000 per accident for bodily injury or disease.

E.2.4 Professional Liability (Errors and Omissions) Insurance as appropriate to CONTRACTOR's profession, with limits no less than \$1,000,000 per occurrence or claim, \$2,000,000 aggregate.

If the CONTRACTOR maintains higher limits than the minimums shown above, COUNTY requires and shall be entitled to coverage for the higher limits maintained by CONTRACTOR.

E.3 Other Insurance Provisions. The insurance policies are to contain, or be endorsed to contain, the following provisions:

E.4 Additional Insured Status. COUNTY, its officers, officials, employees, and volunteers are to be covered as additional insureds on the auto policy with respect to liability arising out of automobiles owned, leased, hired or borrowed by or on behalf of CONTRACTOR; and on the CGL policy with respect to liability arising out of work or

operations performed by or on behalf of CONTRACTOR including materials, parts, or equipment furnished in connection with such work or operations. General liability coverage can be provided in the form of an endorsement to the CONTRACTOR's insurance (at least as broad as ISO Form CG 20 10, 11 85 or both CG 20 10 and CG 23 37 forms if later revisions used).

E.5 Primary Coverage. For any claims related to this contract, **CONTRACTOR's insurance coverage shall be primary** insurance as respects COUNTY, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by COUNTY, its officers, officials, employees, or volunteers shall be excess of CONTRACTOR's insurance and shall not contribute with it.

E.6 Notice of Cancellation. Each insurance policy required above shall state that **coverage shall not be canceled, except with notice to the COUNTY.**

E.7 Waiver of Subrogation. CONTRACTOR hereby grants to COUNTY a waiver of any right to subrogation which any insurer of said CONTRACTOR may acquire against COUNTY by virtue of the payment of any loss under such insurance. CONTRACTOR agrees to obtain any endorsement that may be necessary to effect this waiver of subrogation, but this provision applies regardless of whether or not COUNTY has received a waiver of subrogation endorsement from the insurer.

E.8 Deductibles and Self-Insured Retentions. Any deductibles or self-insured retentions must be declared to and approved by COUNTY. COUNTY may require CONTRACTOR to provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within the retention.

E.9 Acceptability of Insurers. Insurance is to be placed with insurers with a current A.M. Best's rating of no less than A:VII, unless otherwise acceptable to the COUNTY.

E.10 Claims Made Policies. If any of the required policies provide coverage on a claims-made basis:

E.10.1 The Retroactive Date must be shown and must be before the date of the contract or the beginning of contract work.

E.10.2 Insurance must be maintained and evidence of insurance must be provided for at least five (5) years after completion of the contract of work.

E.10.3 If coverage is canceled or non-renewed, and not replaced with another claims-made policy form with a Retroactive Date prior to the contract effective date, CONTRACTOR must purchase "extended reporting" coverage for a minimum of five (5) years after completion of contract work.

E.11 Verification of Coverage. CONTRACTOR shall furnish COUNTY with original certificates and amendatory endorsements or copies of the applicable policy language effecting coverage required by this clause. All certificates and endorsements are to be received and approved by COUNTY before work commences. However, failure to obtain the required documents prior to the work beginning shall not waive CONTRACTOR's obligation to provide them. COUNTY reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

E.12 Subcontractors. CONTRACTOR shall require and verify that all subcontractors maintain insurance meeting all the requirements stated herein.

E.13 Special Risks or Circumstances. COUNTY reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

ATTACHMENT F

YUBA COUNTY HEALTH AND HUMAN SERVICES DEPARTMENT AUTHORIZATION FOR RELEASE OF PROTECTED HEALTH INFORMATION AND OTHER CLIENT/PATIENT CASE RELATED INFORMATION

YUBA COUNTY HEALTH AND HUMAN SERVICES DEPARTMENT AUTHORIZATION FOR RELEASE OF PROTECTED HEALTH INFORMATION PERSONALLY IDENTIFIABLE INFORMATION and/or Other Client/Patient Case Related Information			
Facility/Provider:			
Facility/Provider Street Address:		Phone Number: Area Code () _____	
City: _____		Fax Number: Area Code () _____	
State: _____ Zip Code: _____			
Client's/Patient's Full Name:			
Client's/Patient's Street Address:		Phone Number: Area Code () _____	
City: _____		Last 4 Digits of Social Security Number	
State: _____ Zip Code: _____		Date of Birth: _____	
Other Identifying Name (AKA): _____			
I authorize the facility/provider listed above to release medical services, social services, drug and alcohol services and/or mental health services information about me to the following:			
Release Information to:			
Street Address:		Phone Number: Area Code () _____	
City: _____		Fax Number: Area Code () _____	
State: _____ Zip Code: _____			
The information to be disclosed shall be limited to the following (indicate choice by initialing the blanks):			
<input type="checkbox"/> My complete medical record <u>excluding</u> information related to use of alcohol and/or drugs, psychiatric conditions, or HIV/AIDS.			
<input type="checkbox"/> Drugs/Alcohol <input type="checkbox"/> Psychiatric <input type="checkbox"/> HIV/AIDS			
<input type="checkbox"/> Discharge Summary <input type="checkbox"/> Psychological Testing Results			
Other (be specific) _____			

YCHSD 452-1 Client Release of Information Rev. 8/11 Page 1			

YUBA COUNTY HEALTH AND HUMAN SERVICES DEPARTMENT
AUTHORIZATION FOR RELEASE OF

PROTECTED HEALTH INFORMATION
PERSONALLY IDENTIFIABLE INFORMATION
and/or
Other Client/Patient Case Related Information

This disclosure of information is for the following purpose:

☐ At the request of the individual

☐ Other: _____

If not revoked, this authorization shall terminate after one (1) year:

☐ Other date: _____ (must be less than one (1) year)

I understand the following about this authorization:

- I can revoke this authorization in writing. Requests to revoke authorizations must be made in writing to our department. For additional information see our Notice of Privacy Practices.
- I understand that treatment cannot be denied to me based on my refusal to sign this authorization. However, outside agencies which require protected health information to provide various services to or for me may not be able to do so without this information.
- If the organization I have authorized to receive the information is not a health plan or health care provider, the released information may no longer be protected by federal privacy regulations.
- Disclosures resulting from this authorization may be in written, electronic, and/or verbal form.
- I have a right to receive and I will be offered a copy of this authorization.
- A copy of this authorization is as valid as an original.

Signature of _____

Date _____

☐ Client/Patient

☐ Patient Representative, e.g., parent, guardian, conservator

If patient representative enter, Relationship: e.g. mother, father _____

Witness: _____

Date _____

COUNTY STAFF USE ONLY

Initials of Staff Receiving Form	Mailed/Faxed by:	Date Mailed/Faxed:
-------------------------------------	------------------	--------------------

Additional notes: _____

ATTACHMENT G

INVOICE FORMAT

Contractor's Name and Address		Contact Name and Phone Number			
The Salvation Army Depot Family Crisis Center State Certified Drug and Alcohol Program 408 J Street/PO BOX 869 Marysville, CA 95901		Phone: 530-216-4530 FAX: 530-634-6063 yubasutter@usw.salvationarmy.org			
Program		Period of Service/Invoice Number			
CalWORKs Substance Abuse					
Date of Service	Case Number	Rate	# of mo of Service	# of Days Prorated	Amount
		\$650.00			\$ -
		\$650.00			\$ -
		\$650.00			\$ -
		\$650.00			\$ -
		\$650.00			\$ -
GRAND TOTAL \$ -					

Certification:

I certify that this invoice is in all respects true and correct; that all material, supplies, or services claimed have been received or performed, and were used or performed exclusively in connection with the Agreement; that payment has not been previously received for the amount invoiced herein; and that the original invoices, payrolls, or other documentation are on file.

Authorized Signer

Date

Mail original and back-up documentation to:
Yuba County Health and Human Services Department
Attention: Administration/Finance
P.O. Box 2320
Marysville, CA
95901

ATTACHMENT H

CONFIDENTIALITY PROVISIONS AND STATEMENTS

F.1 INTRODUCTION.

For the purposes of carrying out a contract for residential substance abuse treatment services entered into between the COUNTY and The Salvation Army, (hereinafter "CONTRACTOR"), the COUNTY has provided the CONTRACTOR access to confidential information. The provisions and statements set forth in this document outline the CONTRACTOR's responsibilities for safeguarding this information.

F.2 DEFINITIONS.

F.2.1 CONFIDENTIAL INFORMATION shall include, but is not limited to, personally identifiable information, protected health information, financial information, financial account numbers, driver's license numbers, social security numbers, marital status, etc.

F.2.2 PERSONALLY IDENTIFIABLE INFORMATION is confidential information and includes, but is not limited to, names, dates of birth, social security numbers, addresses, phone numbers, driver's license numbers, State ID numbers, etc.

F.2.3 BREACH shall mean the acquisition, access, use or disclosure of confidential information which compromises the security or privacy of such information.

F.2.4 SECURITY INCIDENT shall mean any known successful or unsuccessful attempt by an authorized or unauthorized individual to inappropriately use, disclose, modify, access, or destroy any confidential information.

F.3 BACKGROUND.

The COUNTY maintains confidential information to perform functions, activities, and/or services directly related to the administration of a social service program. Such confidential information may not be used, accessed, or disclosed for any other purposes.

The COUNTY must take appropriate steps to ensure its compliance with all applicable state and federal confidentiality laws and desires to protect the privacy of those to which it provides services. As such, it must require that CONTRACTOR also obey all applicable state and federal laws. Any individual who violates the privacy, confidentiality, or security of confidential information in any form or medium may be subject to civil and/or criminal prosecution under state and federal law.

Establishing safeguards for confidential information can limit the potential exposure of confidential information and CONTRACTOR is expected to adhere to current industry standards and best practices in the management of data collected by, or on behalf of, the COUNTY, and within the CONTRACTOR's possession.

However, even with sound practices and safeguards, exposure can occur as a result of a theft, loss, compromise or breach of the data and/or systems containing data. At these times, the CONTRACTOR must immediately report the incident surrounding the loss or breach of data in the CONTRACTOR's possession and absorb any associated costs as deemed by the COUNTY to be reasonable and necessary.

F.4 PROVISIONS.

F.4.1 The CONTRACTOR shall sign the "Confidentiality Provisions and Statements" and adopt it by reference in the underlying Agreement.

F.4.2 The COUNTY requires at least the following minimum standards of care in handling the confidential information:

F.4.2.1 Securing all areas where confidential information is maintained and/or stored;

F.4.2.2 Utilizing all industry standard encryption and methodology through which confidential information is transmitted and/or stored. This includes desktop and laptop computers (whole drive encryption – not file encryption), personal digital assistants (PDA), smart phones, thumb or flash-type drives, CDs, diskettes, backup tapes, etc.;

F.4.2.3 Limiting the removal of confidential information from the CONTRACTOR's premises except for those purposes as designated in the underlying Agreement;

F.4.2.4 Ensuring only the minimum necessary amount of confidential information is downloaded and/or accessed when absolutely necessary for the purposes as designated in the underlying Agreement;

F.4.2.5 Not leaving unattended or accessible to unauthorized individuals; and

F.4.2.6 Disposing of confidential information, after obtaining COUNTY authorization and approval, through confidential means for the purposes designated in the underlying Agreement.

F.4.3 Confidential information shall only be used or disclosed for the purposes designed in the underlying Agreement and at no time shall be disclosed or used for personal, non-contract/agreement related reasons, unless specifically authorized by the COUNTY.

F.4.4 In all circumstances, the CONTRACTOR shall have no ownership rights or interests in any data or information, including confidential information. All data collected by the CONTRACTOR on behalf of the COUNTY, or received by the CONTRACTOR on behalf of the COUNTY, is owned by the COUNTY. There are no exceptions to this provision.

F.4.5 The COUNTY may periodically monitor and/or audit use of the information systems and other record-keeping systems at a CONTRACTOR's location or COUNTY location in an effort to ensure compliance with these provisions.

F.4.6 If there is an incident involving theft, loss, compromise, and/or breach of confidential information, the CONTRACTOR must notify the COUNTY immediately and under no circumstances no less than twenty four (24) hours after discovery of such an incident.

F.4.7 If the incident involves a theft or is incidental to another crime, the CONTRACTOR shall notify the appropriate law enforcement officials and a police report generated to document the circumstances of the incident so as to establish whether the crime involved a motive to obtain the confidential information. The police report will be forwarded to the COUNTY within forty eight (48) hours of receipt of the report.

F.4.8 NOTIFICATION OF BREACH.

F.4.8.1 Upon the suspicion or discovery of a breach, security incident, intrusion, or unauthorized use or disclosure of confidential information, the CONTRACTOR shall notify the COUNTY within twenty four (24) hours by telephone in addition to follow up by either email or fax.

F.4.8.2 Notification of any breach, security incident, or unauthorized access as described in section 4.8.1 shall be provided to:

Kathy Cole, Yuba County Privacy Officer
Phone: (530) 749-6382 or (530) 749-6311
E-Mail: kcole@co.yuba.ca.us
Fax: (530) 749-6281

F.4.8.3 The CONTRACTOR shall immediately investigate such actual or suspected breach, security incident, or unauthorized access of confidential

information. Within seventy two (72) hours of the discovery, if an actual breach has occurred, the CONTRACTOR shall notify the individual identified in section 4.8.2 of the following:

- (a) What data elements were involved and the extent of the data involved in the breach (e.g. number of records or affected individual's data);
- (b) The identity of the unauthorized persons known or reasonably believed to have improperly used or disclosed Personally Identifiable Information and/or confidential information;
- (c) A description of where the confidential information is believed to have been improperly transmitted, sent, or utilized;
- (d) A description of the probable causes of the improper use or disclosure; and
- (e) Whether any state or federal laws requiring individual notifications of breaches are triggered.

F.4.8.4 The COUNTY will coordinate with the CONTRACTOR to determine additional specific actions that will be required of the CONTRACTOR for mitigation of the breach, which may include notification to the individual or other authorities.

F.4.8.5 All associated costs shall be borne by the CONTRACTOR. This may include, but is not limited to, costs associated with notifying the affected individuals.

F.4.9 The COUNTY may require that the CONTRACTOR provide evidence of adequate background checks for individuals who are entrusted by the CONTRACTOR to work with the COUNTY's confidential information.

F.4.10 The COUNTY requires that the CONTRACTOR have comprehensive policies and procedures to adequately safeguard the confidential information before it is conveyed to the CONTRACTOR. The CONTRACTOR's policies should articulate all safeguards in place for the COUNTY's confidential information, including provisions for destruction of all data and backup copies of data. All COUNTY-owned media containing confidential information shall be returned to the COUNTY when no longer legitimately needed by the CONTRACTOR.

F.5 ACKNOWLEDGEMENT OF RECEIPT AND SIGNATURE.

The CONTRACTOR hereby understands the above provisions and statements. The CONTRACTOR further understands the sensitivity of the confidential information and understands that the CONTRACTOR must protect the confidentiality of all COUNTY information placed within the CONTRACTOR's care or which the CONTRACTOR may come across during the course of the Agreement.

DATED: 6/18/13

CONTRACTOR

Bob DeK
(Signature)

BILL DICKINSON Major
~~Tom Stambaugh, Captain~~

The County of Yuba



915 8TH STREET, STE 113
MARYSVILLE, CA 95901

HUMAN RESOURCES and ORGANIZATIONAL SERVICES

(530) 749-7860 • PHONE
(530) 749-7864 • FAX

MARTHA K. WILSON, DIRECTOR

289-13

TO: The Board of Supervisors
FROM: Martha K. Wilson, Human Resources Director
DATE: July 23, 2013
SUBJECT: Adopt Resolution amending the Classification System –
Basic Salary / Hourly Schedule

RECOMMENDATION:

Adopt the attached Resolution amending the Classification System – Basic Salary / Hourly Schedule in its entirety as set forth in Attachment “A” effective **July 1, 2013**.

DISCUSSION:

The Classification System – Basic Salary/Hourly Schedule is brought to the Board at different times throughout the year to reflect changes in compensation and classifications. The attached schedule reflects the Cost of Living Adjustment (COLA) for the following union affiliations: 5% COLA which was negotiated in the MOU's between the County of Yuba and YCEA and the Deputy District Attorneys' Association (DDAA), respectively; and 2% COLA (with the exception of the DA and Welfare Fraud Investigator classifications receiving 5% COLA) which was recently negotiated in the MOU's between the County of Yuba and the Deputy Sheriffs' Association (DSA), the Management/Supervisory Association (MSA), and the Probation Peace Officer Association (PPOA).

Management and Confidential employees typically receive compensation adjustments similar to the County's bargaining units via approval by the Board of Supervisors. For example, once a contract agreement is reached with labor units the Board is typically presented with a recommendation to apply those increases to the management team and other non-represented employees. As you are aware, all unrepresented (confidential employees, management employees, department heads, and elected officials) agreed to eliminate their compensation increases during the current fiscal year to stave off potential layoffs and service reductions. Therefore, the non-represented team will not receive the Cost of Living Adjustment that is typically afforded to them.

This action modifies the Classification System – Basic Salary Schedule to implement this change.

COMMITTEE ACTION: None – Administrative only

FISCAL IMPACT: None – Administrative only

**BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF YUBA**

IN RE:

RESOLUTION AMENDING THE
CLASSIFICATION SYSTEM – BASIC SALARY/
HOURLY SCHEDULE

RESOLUTION NO. _____

BE IT RESOLVED that the Classification System – Basic Salary Schedule is amended as follows effective **July 1, 2013**

IN ITS ENTIRETY AS SET FORTH IN ATTACHMENT “A”

PASSED AND ADOPTED by the Board of Supervisors of the County of Yuba, State of California,
on the _____ day of _____, 2013 by the following votes:

AYES:
NOES:
ABSENT:

CHAIRMAN

ATTEST: Donna Stottlemeyer
Clerk of the Board

APPROVED AS TO FORM: Angil Morris-Jones
County Counsel

By: _____

By:  _____

YUBA COUNTY
Classification System - Basic Salary/Hourly Schedule
EFFECTIVE DATE: July 2013

Refer to appropriate Longevity/Merit Step Index Table for calculations of monthly salary for employees with at least 1 year county service or more.

CODE	CLASSIFICATION	BARG UNIT	BASE	HRLY	OT CODE	WC CODE
AAUD-1	ACCOUNTANT-AUDITOR I	4	3,587	20.69	06	8810.1
AAUD-2	ACCOUNTANT-AUDITOR II	4	3,920	22.62	06	8810.1
ACAS-1	ACCOUNTING ASSISTANT I	1	2,238	12.91	06	8810.1
ACAS-2	ACCOUNTING ASSISTANT II	1	2,443	14.09	06	8810.1
ACSP	ACCOUNTING SPECIALIST	1	2,671	15.41	06	8810.1
ATEC	ACCOUNTING TECHNICIAN	3	2,916	16.82	06	8810.1
AASU	ADMINISTRATION & ACCOUNTING SUPERVISOR	5	3,806	21.96	06	8810.1
AAHS	ADMINISTRATIVE ANALYST - HUMAN SERV	4	4,158	23.99	06	8810.1
ASMR	ADMINISTRATIVE SERVICES MANAGER	8	4,590	26.48	07	9410
ASOF-1	ADMINISTRATIVE SERVICES OFFICER I	8	3,960	22.85	07	9410
ASOF-2	ADMINISTRATIVE SERVICES OFFICER II	8	4,329	24.98	07	9410
ADTC	ADMINISTRATIVE TECHNICIAN	4	3,284	18.95	06	8810.1
AGDR	AG COMMISSIONER/DIR OF WGTS & MEAS	8	6,943	40.06	07	9410
AGMS-1	AG WEIGHTS & MEASURES SPECIALIST I	4	3,806	21.96	06	9410
AGMS-2	AG WEIGHTS & MEASURES SPECIALIST II	4	4,158	23.99	06	9410
AGMS-3	AG WEIGHTS & MEASURES SPECIALIST III	4	4,546	26.23	06	9410
AIDE	AIDE	1	1,715	9.89	06	8810.1
ARMG	AIRPORT MANAGER	8	5,321	30.70	07	9410
ANCO	ANIMAL CARE SERVICES OFFICER	2	2,671	15.41	06	7721
ACTE	ANIMAL CARE TECHNICIAN	2	2,372	13.68	06	8831
APSP	APPEALS SPECIALIST	3	3,694	21.31	06	8810.1
ASAS-1	ASSESSMENT ASSISTANT I	1	2,304	13.29	06	8810.1
ASAS-2	ASSESSMENT ASSISTANT II	1	2,516	14.52	06	8810.1
ASSP	ASSESSMENT SPECIALIST	1	2,832	16.34	06	8810.1
AASR	ASSISTANT ASSESSOR	8	6,943	40.06	07	9410
AACR	ASSISTANT AUDITOR-CONTROLLER	8	6,943	40.06	07	9410
ACPO	ASSISTANT CHIEF PROBATION OFFICER	8	7,151	41.26	07	9410.PB
ASCA	ASSISTANT COUNTY ADMINISTRATOR	8	9,608	55.43	07	9410
ASEN	ASSISTANT ENGINEER	4	4,966	28.65	06	9410
AHRA	ASSISTANT HUMAN RESOURCES ANALYST	11	3,416	19.71	06	8810.1

Please Note:

Bilingual Pay: Some positions may qualify for an additional \$125 per month for Bilingual Pay. Bargaining Units 6 and 7 may qualify for an additional \$100 per month.

Confidential Pay: Classifications in Unit 11 receive an additional 5% of Salary (Base X Index Rate).

Differential Pay: Cook Classifications in the Co. Jail receive an additional 5% of Salary (Base X Index).

YUBA COUNTY
Classification System - Basic Salary/Hourly Schedule
EFFECTIVE DATE: July 2013

Refer to appropriate Longevity/Merit Step Index Table for calculations of monthly salary for employees with at least 1 year county service or more.

CODE	CLASSIFICATION	BARG UNIT	BASE	HRLY	OT CODE	WC CODE
ASPL	ASSISTANT PLANNER	4	4,037	23.29	06	9410
ASPW	ASSISTANT PUBLIC WORKS SUPERINTENDENT	5	4,158	23.99	06	9422
ASSU	ASSISTANT SURVEYOR	4	4,966	28.65	06	9410
ASCI	ASSOCIATE CIVIL ENGINEER	4	6,290	36.29	06	9410
ASOE	ASSOCIATE ENGINEER	4	5,425	31.30	06	9410
APLR	ASSOCIATE PLANNER	4	4,966	28.65	06	9410
ASOS	ASSOCIATE SURVEYOR	4	5,929	34.21	06	9410
ASAG	ASST AG & WGTS & MEASURES COMM	8	5,990	34.56	07	9410
ADRA	ASST DIRECTOR ADMINISTRATIVE SERVICES	8	6,943	40.06	07	9410
ADPL	ASST DIRECTOR OF PLANNING	8	7,365	42.49	07	9410
ASDR	ASST PUBLIC WORKS DIRECTOR	8	7,812	45.07	07	9410
ASTT	ASST TREASURER AND TAX COLLECTOR	8	6,943	40.06	07	9410
ATNY-1	ATTORNEY I	14	5,114	29.50	07	8810.1
ATNY-2	ATTORNEY II	14	5,929	34.21	07	8810.1
ATTN-3	ATTORNEY III	14	7,079	40.84	07	8810.1
AUAP-1	AUDITOR-APPRAISER I	4	3,383	19.52	06	9410
AUAP-2	AUDITOR-APPRAISER II	4	3,694	21.31	06	9410
AUAP-3	AUDITOR-APPRAISER III	4	4,158	23.99	06	9410
BGSU	BUILDING & GROUNDS SUPERVISOR	5	3,587	20.69	06	9420
BUIN-1	BUILDING INSPECTOR I	3	3,694	21.31	06	9410
BUIN-2	BUILDING INSPECTOR II	3	4,037	23.29	06	9410
BUIN-3	BUILDING INSPECTOR III	3	4,546	26.23	06	9410
BMCU	BUILDING MAINTENANCE CUSTODIAN	2	2,172	12.53	06	9420
BMTE-1	BUILDING MAINTENANCE TECHNICIAN I	2	2,750	15.87	06	9420
BMTE-2	BUILDING MAINTENANCE TECHNICIAN II	2	3,006	17.34	06	9420
CDRT-1	CADASTRAL DRAFTING TECHNICIAN I	3	2,916	16.82	06	8810.1
CDRT-2	CADASTRAL DRAFTING TECHNICIAN II	3	3,284	18.95	06	8810.1
CIPM	CAPITAL IMPROVEMENTS PROJECT MANAGER	8	6,943	40.06	07	9410
CMGR-1	CASE MANAGER I	3	2,750	15.87	06	8810.1
CMGR-2	CASE MANAGER II	3	3,095	17.86	06	8810.1
CCMG	CCS CASE MANAGER	3	3,095	17.86	06	8810.1

Please Note:

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Differential Pay: Cook Classifications in the Co. Jail receive an additional 5% of Salary (Base X Index).

YUBA COUNTY
Classification System - Basic Salary/Hourly Schedule
EFFECTIVE DATE: July 2013

Refer to appropriate Longevity/Merit Step Index Table for calculations of monthly salary for employees with at least 1 year county service or more.

CODE	CLASSIFICATION	BARG UNIT	BASE	HRLY	OT CODE	WC CODE
CBOF	CHIEF BUILDING OFFICIAL	8	6,545	37.76	07	9410
CDA	CHIEF DEPUTY ASSESSOR - ADMINISTRATION	8	4,590	26.48	07	9410
CDRV	CHIEF DEPUTY CLERK / REGISTRAR OF VOTERS	8	4,201	24.24	07	9410
CDCC	CHIEF DEPUTY COUNTY COUNSEL	8	9,328	53.82	07	9410
CDDA	CHIEF DEPUTY DISTRICT ATTORNEY	8	8,793	50.73	07	9410
CDRE	CHIEF DEPUTY RECORDER	8	4,201	24.24	07	9410
CDTT	CHIEF DEPUTY TREASURER & TAX COLLECTOR	8	4,590	26.48	07	9410
CHIO	CHIEF INFORMATION OFFICER	8	9,057	52.25	07	9410
CPRO	CHIEF PROBATION OFFICER	8	8,288	47.82	07	9410.PB
CSTE	CHILD SUPPORT TECHNICIAN	3	2,443	14.09	06	8810.1
CLBS	CLERK OF THE BOARD OF SUPERVISORS	8	5,166	29.80	07	8810.1
CSWR-1	CLINICAL SOCIAL WORKER I	4	4,966	28.65	06	9410
CSWR-2	CLINICAL SOCIAL WORKER II	4	5,425	31.30	06	9410
CEOF	CODE ENFORCEMENT OFFICER	3	3,920	22.62	06	9410
CEOF-1	CODE ENFORCEMENT OFFICER I	3	3,694	21.31	06	9410
CEOF-2	CODE ENFORCEMENT OFFICER II	3	4,037	23.29	06	9410
COAS	COMMISSARY ASSISTANT	1	2,372	13.68	06	9410
CMCO	COMMISSARY COORDINATOR	1	3,095	17.86	06	9410
CLAC	COMMUNICATIONS & LEGISLATIVE AFFAIRS COORDINATOR	8	5,321	30.70	07	8810.1
CDIS-1	COMMUNICATIONS DISPATCHER I	6	3,052	17.61	06	8810.1
CDIS-2	COMMUNICATIONS DISPATCHER II	6	3,448	19.89	06	8810.1
CDSA	COMMUNITY DEV & SERV AGENCY DIRECTOR	8	9,608	55.43	07	9410
CSOR	COMMUNITY SERVICES OFFICER	6	3,145	18.14	06	9410
CAPA	CONTRACT & PURCHASING ADMINISTRATOR	4	4,546	26.23	06	9410
CROR	CONTROL ROOM OPERATOR	1	2,443	14.09	06	8810.1
COOK	COOK	2	2,443	14.09	06	9420
CORP	CORPORAL	6	3,995	23.05	06	7720
CFLV	CORRECTIONAL FACILITY LVN	3	3,694	21.31	06	9410
CFMA	CORRECTIONAL FACILITY MEDICAL ASSISTANT	3	2,592	14.95	06	9410
CFRN	CORRECTIONAL FACILITY RN	4	4,546	26.23	06	9410
CORL	CORRECTIONAL LIEUTENANT	7	5,636	32.52	06	7720

Please Note:

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Differential Pay: Cook Classifications in the Co. Jail receive an additional 5% of Salary (Base X Index).

YUBA COUNTY
Classification System - Basic Salary/Hourly Schedule
EFFECTIVE DATE: July 2013

Refer to appropriate Longevity/Merit Step Index Table for calculations of monthly salary for employees with at least 1 year county service or more.

CODE	CLASSIFICATION	BARG UNIT	BASE	HRLY	OT CODE	WC CODE
CMTE-1	CORRECTIONAL MAINTENANCE TECHNICIAN I	2	2,750	15.87	06	9420
CMTE-2	CORRECTIONAL MAINTENANCE TECHNICIAN II	2	3,006	17.34	06	9420
CORS	CORRECTIONAL SERGEANT	7	4,252	24.53	06	7720
COFO	CORRECTIONS FOOD SERVICES SUPERVISOR	5	3,694	21.31	06	9420
COAD	COUNTY ADMINISTRATOR	8	11,139	64.26	07	9410
COCO	COUNTY COUNSEL	8	10,815	62.39	07	9410
COSU	COUNTY SURVEYOR	8	6,169	35.59	07	9410
CRAN	CRIME ANALYST	6	4,118	23.76	06	8810.1
CUSU	CUSTODIAL SUPERVISOR	5	2,516	14.52	06	9420
CRSR	CUSTOMER RELATIONS SUPERVISOR	5	4,037	23.29	06	9410
DCBS	DEPUTY CLERK OF THE BOARD OF SUPERVISORS	11	3,127	18.04	06	8810.1
DCES	DEPUTY COUNTY ADMINISTRATOR - EMERGENCY	8	6,741	38.89	07	9410
DCCL-1	DEPUTY COUNTY COUNSEL I	8	4,870	28.10	07	8810.1
DCCL-2	DEPUTY COUNTY COUNSEL II	8	5,646	32.57	07	8810.1
DCCL-3	DEPUTY COUNTY COUNSEL III	8	6,741	38.89	07	8810.1
DDHS	DEPUTY DIRECTOR OF HHS	8	7,585	43.76	07	9410
DDAA	DEPUTY DIRECTOR/ADMINISTRATIVE AFFAIRS	8	5,480	31.62	07	9410
DDLA	DEPUTY DIRECTOR/LEGAL AFFAIRS	8	7,151	41.26	07	8810.1
DEDA-1	DEPUTY DISTRICT ATTORNEY I	14	5,114	29.50	07	8810.1
DEDA-2	DEPUTY DISTRICT ATTORNEY II	14	5,929	34.21	07	8810.1
DPDA-3	DEPUTY DISTRICT ATTORNEY III	14	7,079	40.84	07	8810.1
DPOF-1	DEPUTY PROBATION OFFICER I	16	3,485	19.71	06	9410.PB
DPOF-2	DEPUTY PROBATION OFFICER II	16	3,808	21.54	06	9410.PB
DPOF-3	DEPUTY PROBATION OFFICER III	16	4,160	23.53	06	9410.PB
DPGN-1	DEPUTY PUBLIC GUARDIAN I	4	3,587	20.69	06	9410
DPGN-2	DEPUTY PUBLIC GUARDIAN II	4	3,920	22.62	06	9410
DESH-1	DEPUTY SHERIFF I	6	3,188	18.39	06	7720
DSHF-3	DEPUTY SHERIFF III	6	3,874	22.35	06	7720
DRAS	DIRECTOR OF ADMINISTRATIVE SERVICES	8	8,047	46.43	07	9410
DRCS	DIRECTOR OF CHILD SUPPORT SERVICES	8	8,047	46.43	07	9410
DREH	DIRECTOR OF ENVIRONMENTAL HEALTH	8	5,990	34.56	07	9410

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YUBA COUNTY
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CODE	CLASSIFICATION	BARG UNIT	BASE	HRLY	OT CODE	WC CODE
DRFA	DIRECTOR OF FINANCE & ADMINISTRATION	8	6,355	36.66	07	8810.1
DRHH	DIRECTOR OF HEALTH & HUMAN SVCS	8	8,793	50.73	07	9410
DRNU	DIRECTOR OF NURSES	8	7,151	41.26	07	9410
DRPL	DIRECTOR OF PLANNING	8	8,288	47.82	07	9410
DAIN	DISTRICT ATTORNEY INVESTIGATOR	6	4,679	26.99	06	9410.DA
ECDC	ECONOMIC DEVELOPMENT COORDINATOR	8	5,321	30.70	07	9410
ELCL-1	ELECTIONS CLERK I	1	2,750	15.87	06	9410
ELCL-2	ELECTIONS CLERK II	1	3,006	17.34	06	9410
ELSU	ELIGIBILITY SUPERVISOR	5	3,587	20.69	06	8810.1
ELTE-1	ELIGIBILITY TECHNICIAN I	3	2,592	14.95	06	8810.1
ELTE-2	ELIGIBILITY TECHNICIAN II	3	2,916	16.82	06	8810.1
EMOM	EMERGENCY OPERATIONS MANAGER	8	5,646	32.57	07	9410
EMOP	EMERGENCY OPERATIONS PLANNER	8	4,329	24.98	07	9410
EMSO	EMERGENCY SERVICES OFFICER	8	5,017	28.94	07	9410
ETSP-1	EMPLOYMENT & TRAINING SPECIALIST I	4	3,095	17.86	06	9410
ETSP-2	EMPLOYMENT & TRAINING SPECIALIST II	4	3,383	19.52	06	9410
ENTE-1	ENGINEERING TECHNICIAN I	3	3,587	20.69	06	9410
ENTE-2	ENGINEERING TECHNICIAN II	3	4,037	23.29	06	9410
EHSP-1	ENVIRONMENTAL HEALTH SPECIALIST I	4	3,806	21.96	06	9410
EHSP-2	ENVIRONMENTAL HEALTH SPECIALIST II	4	4,158	23.99	06	9410
EHSU	ENVIRONMENTAL HEALTH SUPERVISOR	5	4,966	28.65	06	9410
EHTE	ENVIRONMENTAL HEALTH TECHNICIAN	3	3,383	19.52	06	9410
EPID	EPIDEMIOLOGIST	5	5,114	29.50	06	9410
EQSS	EQUIPMENT SERVICE SPECIALIST	2	2,592	14.95	06	9420
EVTC	EVIDENCE TECHNICIAN	6	2,969	17.13	06	9410
EXAS	EXECUTIVE ASSISTANT	4	3,284	18.95	06	8810.1
EXSH	EXECUTIVE ASSISTANT TO THE SHERIFF	4	3,284	18.95	06	8810.1
EACA	EXECUTIVE ASST TO COUNTY ADMINISTRATOR	11	3,416	19.71	06	8810.1
EDTR	EXECUTIVE DIRECTOR, THREE RIVERS LEVEE	8	9,828	56.70	07	9410
FMGR	FACILITIES MANAGER	8	4,729	27.28	07	9410
FNPR	FAMILY NURSE PRACTITIONER	4	5,929	34.21	06	9410

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YUBA COUNTY
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CODE	CLASSIFICATION	BARG UNIT	BASE	HRLY	OT CODE	WC CODE
FASU	FINANCE & ADMINISTRATIVE SUPERVISOR	5	4,679	26.99	06	8810.1
FFED	FIRST 5 YUBA COMMISSION EXECUTIVE DIRECTOR	8	5,321	30.70	07	9410
FIAN	FISCAL ANALYST	4	4,158	23.99	06	8810.1
GRCO-1	GROUP COUNSELOR I	16	2,594	14.67	06	9410.PB
GRCO-2	GROUP COUNSELOR II	16	3,006	17.00	06	9410.PB
HMSP-1	HAZARDOUS MATERIALS SPECIALIST I	4	3,806	21.96	06	9410
HMSP-2	HAZARDOUS MATERIALS SPECIALIST II	4	4,158	23.99	06	9410
HMSP-3	HAZARDOUS MATERIALS SPECIALIST III	4	4,546	26.23	06	9410
HMSU	HAZARDOUS MATERIALS SUPERVISOR	5	4,966	28.65	06	9410
HHAD	HEALTH & HUMAN SERVICES AIDE	1	2,047	11.81	06	9410
HSPM	HEALTH & HUMAN SVCS PROGRAM MGR	8	5,646	32.57	07	9410
HAID	HEALTH AIDE	1	2,107	12.16	06	9410
HESP-1	HEALTH EDUCATION SPECIALIST I	4	3,284	18.95	06	9410
HESP-2	HEALTH EDUCATION SPECIALIST II	4	3,587	20.69	06	9410
HEOR	HEALTH OFFICER	8	11,474	66.20	07	9410
HPCR	HEALTH PROGRAM COORDINATOR	5	4,282	23.53	06	9410
HEQM	HEAVY EQUIPMENT MECHANIC	2	3,483	20.09	06	9422
HCSM	HOUSING & COMMUNITY SERVICES MANAGER	8	4,078	23.53	07	8810.1
HOPM	HOUSING PROGRAM MANAGER	8	4,590	26.48	07	8810.1
HOSP	HOUSING SPECIALIST	3	2,592	14.95	06	8810.1
HRAN-1	HUMAN RESOURCES ANALYST I	11	3,844	22.18	06	8810.1
HRAN-2	HUMAN RESOURCES ANALYST II	11	4,329	24.98	06	8810.1
HRDD	HUMAN RESOURCES DEPUTY DIRECTOR	8	5,990	34.56	07	9410
HRDR	HUMAN RESOURCES DIRECTOR	8	7,585	43.76	07	9410
HRSP	HUMAN RESOURCES SPECIALIST	11	3,127	18.04	06	8810.1
HRTA-1	HUMAN RESOURCES TRAINING ANALYST I	11	3,844	22.18	06	9410
HRTA-2	HUMAN RESOURCES TRAINING ANALYST II	11	4,329	24.98	06	9410
ITAN-1	INFORMATION TECHNOLOGY ANALYST I	4	4,546	26.23	06	8810.1
ITAN-2	INFORMATION TECHNOLOGY ANALYST II	4	5,114	29.50	06	8810.1
ITMG	INFORMATION TECHNOLOGY MANAGER	8	6,355	36.66	07	8810.1
ITSO	INFORMATION TECHNOLOGY SECURITY OFFICER	8	7,812	45.07	07	8810.1

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Differential Pay: Cook Classifications in the Co. Jail receive an additional 5% of Salary (Base X Index).

YUBA COUNTY
Classification System - Basic Salary/Hourly Schedule
EFFECTIVE DATE: July 2013

Refer to appropriate Longevity/Merit Step Index Table for calculations of monthly salary for employees with at least 1 year county service or more.

CODE	CLASSIFICATION	BARG UNIT	BASE	HRLY	OT CODE	WC CODE
ITSU	INFORMATION TECHNOLOGY SUPERVISOR	5	6,106	35.23	06	8810.1
ITST-1	INFORMATION TECHNOLOGY SUPPORT TECHNICIAN I	3	3,806	21.96	06	8810.1
ITST-2	INFORMATION TECHNOLOGY SUPPORT TECHNICIAN II	3	4,158	23.99	06	8810.1
ITSA	INFORMATION TECHNOLOGY SYSTEMS ARCHITECT	8	5,990	34.56	07	8810.1
INCO-1	INTERVENTION COUNSELOR I	3	3,095	17.86	06	9410
INCO-2	INTERVENTION COUNSELOR II	3	3,383	19.52	06	9410
KISU	KITCHEN SUPERVISOR	5	2,671	15.41	06	9420
LEBU	LEAD BUILDING MAINTENANCE CUSTODIAN	2	2,372	13.68	06	9420
LOAS-1	LEGAL OFFICE ASSISTANT I	1	2,304	13.29	06	8810.1
LOAS-2	LEGAL OFFICE ASSISTANT II	1	2,592	14.95	06	8810.1
LGSC	LEGAL SECRETARY	11	2,862	16.51	06	8810.1
LSCO	LEGAL SERVICES COORDINATOR	11	3,416	19.71	06	8810.1
LGSS	LEGAL SERVICES SUPERVISOR	5	3,587	20.69	06	8810.1
LIBR	LIBRARIAN	4	3,587	20.69	06	8810.4
LITE-1	LIBRARY TECHNICIAN I	1	2,047	11.81	06	8810.4
MAAN-1	MANAGEMENT ANALYST I	8	4,201	24.24	07	8810.1
MAAN-2	MANAGEMENT ANALYST II	8	4,729	27.28	07	8810.1
OAST-1	OFFICE ASSISTANT I	1	2,047	11.81	06	8810.1
OAST-1	OFFICE ASSISTANT I	11	1,949	11.24	06	8810.1
OAST-2	OFFICE ASSISTANT II	1	2,238	12.91	06	8810.1
OAST-2	OFFICE ASSISTANT II	11	2,131	12.29	06	8810.1
OFSP	OFFICE SPECIALIST	1	2,516	14.52	06	8810.1
OFSP	OFFICE SPECIALIST	11	2,396	13.82	06	8810.1
PARA	PARALEGAL	11	3,221	18.58	06	8810.1
PLCO	PARKS & LANDSCAPE COORDINATOR	3	4,037	23.29	06	9410
PATC	PAYROLL TECHNICIAN	3	3,483	20.09	06	8810.1
PHTH	PHYSICAL THERAPIST	4	5,754	33.20	06	9410
PLCR-1	PLAN CHECKER I	4	4,282	24.70	06	9410
PLCR-2	PLAN CHECKER II	4	4,679	26.99	06	9410
PREN	PRINCIPAL ENGINEER	8	6,741	38.89	07	9410
PRAN	PRINCIPAL MANAGEMENT ANALYST	8	6,355	36.66	07	9410

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YUBA COUNTY
Classification System - Basic Salary/Hourly Schedule
EFFECTIVE DATE: July 2013

Refer to appropriate Longevity/Merit Step Index Table for calculations of monthly salary for employees with at least 1 year county service or more.

CODE	CLASSIFICATION	BARG UNIT	BASE	HRLY	OT CODE	WC CODE
PPLA	PRINCIPAL PLANNER	8	5,815	33.55	07	9410
PRAS-1	PRINTER'S ASSISTANT I	2	2,172	12.53	06	9420
PRAS-2	PRINTER'S ASSISTANT II	2	2,516	14.52	06	9420
PSCR	PRINTING SERVICES COORDINATOR	5	3,006	17.34	06	9420
PPMG-1	PROBATION PROGRAM MANAGER I	8	4,870	28.10	07	9410.PB
PPMG-2	PROBATION PROGRAM MANAGER II	8	5,321	30.70	07	9410.PB
PROA	PROGRAM AIDE	1	2,750	15.87	06	9410
PRAT	PROGRAM ASSISTANT	1	2,516	14.52	06	8810.1
PRSP	PROGRAM SPECIALIST	5	3,694	21.31	06	8810.1
PSAS	PROGRAM SPECIALIST ADULT SERVICES	5	3,694	21.31	06	8810.1
PJMG	PROJECT MANAGER	8	5,321	30.70	07	8810.1
PGCR	PUBLIC GUARDIAN-CONSERVATOR	8	5,017	28.94	07	9410
PHNR-1	PUBLIC HEALTH NURSE I	4	5,425	31.30	06	9410
PHNR-2	PUBLIC HEALTH NURSE II	4	5,754	33.20	06	9410
PHNR-3	PUBLIC HEALTH NURSE III	4	6,106	35.23	06	9410
PHNI	PUBLIC HEALTH NURSE INTERN	4	5,114	29.50	06	9410
PWDR	PUBLIC WORKS DIRECTOR	8	9,057	52.25	07	9410
PWMR-1	PUBLIC WORKS MAINTENANCE WORKER I	2	2,516	14.52	06	9422
PWMR-2	PUBLIC WORKS MAINTENANCE WORKER II	2	2,916	16.82	06	9422
PRMA	PUBLIC WORKS PROJECT MANAGER	8	5,990	34.56	08	9410
PWSU	PUBLIC WORKS SUPERINTENDENT	8	4,729	27.28	07	9422
RPAR-1	REAL PROPERTY APPRAISER I	4	3,383	19.52	06	9410
RPAR-2	REAL PROPERTY APPRAISER II	4	3,694	21.31	06	9410
RPAR-3	REAL PROPERTY APPRAISER III	4	4,158	23.99	06	9410
RECL-1	RECORDER CLERK I	1	2,750	15.87	06	9410
RECL-2	RECORDER CLERK II	1	3,006	17.34	06	9410
RENU	REGISTERED NURSE	4	4,966	28.65	06	9410
RMSR	ROAD MAINTENANCE SUPERVISOR	5	3,694	21.31	06	9422
SAAD	SENIOR ACCOUNTANT-AUDITOR	4	4,282	24.70	06	8810.1
SEAT	SENIOR ACCOUNTING TECHNICIAN	3	3,284	18.95	06	8810.1
SBMT	SENIOR BUILDING MAINTENANCE TECHNICIAN	2	3,284	18.95	06	9420

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YUBA COUNTY
Classification System - Basic Salary/Hourly Schedule
EFFECTIVE DATE: July 2013

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CODE	CLASSIFICATION	BARG UNIT	BASE	HRLY	OT CODE	WC CODE
SDPO	SENIOR DEPUTY PROBATION OFFICER	16	4,546	25.71	06	9410.PB
SRET	SENIOR ELIGIBILITY TECHNICIAN	3	3,188	18.39	06	8810.1
SEHS	SENIOR ENVIRONMENTAL HEALTH SPECIALIST	4	4,546	26.23	06	9410
SRHS	SENIOR HOUSING SPECIALIST	3	2,916	16.82	06	8810.1
SITA	SENIOR INFORMATION TECHNOLOGY ANALYST	4	5,754	33.20	06	8810.1
SITT	SENIOR INFORMATION TECHNOLOGY SUPPORT	3	4,546	26.23	06	8810.1
SLTE	SENIOR LIBRARY TECHNICIAN	3	2,750	15.87	06	8810.4
SEPT	SENIOR PERMIT TECHNICIAN	1	3,095	17.86	06	8810.1
SEPL	SENIOR PLANNER	4	5,425	31.30	06	9410
SPMW	SENIOR PUBLIC WORKS MAINTENANCE WORKER	2	3,188	18.39	06	9422
SSAC	SENIOR SUBSTANCE ABUSE COUNSELOR	3	3,694	21.31	06	8810.1
SVWA	SENIOR VICTIM/WITNESS ADVOCATE	3	3,188	18.39	06	9410
SHCA	SHERIFF'S CAPTAIN	8	6,408	36.97	07	7720
SCSA	SHERIFF'S CIVIL SERVICES ASSOCIATE	6	3,251	18.39	6	9410
SCRS	SHERIFF'S COMMUN & RECORDS SUPERV	5	4,158	23.99	06	8810.1
SHFA	SHERIFF'S FINANCIAL MANAGER	8	5,480	31.62	07	8810.1
SHLO	SHERIFF'S LIEUTENANT - OPERATIONS	7	5,636	32.52	06	7720
SHRE	SHERIFF'S RECORDS CLERK	1	2,516	14.52	06	8810.1
SHSC	SHERIFF'S SERGEANT - CORRECTIONS	7	4,632	26.72	06	7720
SHSO	SHERIFF'S SERGEANT - OPERATIONS	7	4,632	26.72	06	7720
SWKR-1	SOCIAL WORKER I	4	3,284	18.95	06	9410
SWKA-1	SOCIAL WORKER I (AS)	4	3,284	18.95	06	9410
SWKC-1	SOCIAL WORKER I (CWS)	4	3,806	21.96	06	9410
SWKE-1	SOCIAL WORKER I (EMPLOY)	4	3,284	18.95	06	9410
SWKR-2	SOCIAL WORKER II	4	3,587	20.69	06	9410
SWKA-2	SOCIAL WORKER II (AS)	4	3,587	20.69	06	9410
SWKC-2	SOCIAL WORKER II (CWS)	4	4,158	23.99	06	9410
SWKE-2	SOCIAL WORKER II (EMPLOY)	4	3,587	20.69	06	9410
SWKR-3	SOCIAL WORKER III	4	3,920	22.62	06	9410
SWKA-3	SOCIAL WORKER III (AS)	4	3,920	22.62	06	9410
SWKC-3	SOCIAL WORKER III (CWS)	4	4,546	26.23	06	9410

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YUBA COUNTY
Classification System - Basic Salary/Hourly Schedule
EFFECTIVE DATE: July 2013

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CODE	CLASSIFICATION	BARG UNIT	BASE	HRLY	OT CODE	WC CODE
SWKR-4	SOCIAL WORKER IV	4	4,412	25.45	06	9410
SWKA-4	SOCIAL WORKER IV (AS)	4	4,412	25.45	06	9410
SWKC-4	SOCIAL WORKER IV (CWS)	4	4,966	28.65	06	9410
SWSA	SOCIAL WORKER SUPERVISOR (AS)	5	4,679	26.99	06	9410
SWSC	SOCIAL WORKER SUPERVISOR (CWS)	5	5,425	31.30	06	9410
SWSE	SOCIAL WORKER SUPERVISOR (EMPLOY)	5	4,412	25.45	06	9410
SACR-1	SUBSTANCE ABUSE COUNSELOR I	3	3,095	17.86	06	8810.1
SACR-2	SUBSTANCE ABUSE COUNSELOR II	3	3,383	19.52	06	8810.1
SACO	SUPERVISING ANIMAL CARE SERVICES OFFICER	5	3,383	19.52	06	7721
SUBO	SUPERVISING BUILDING OFFICIAL	5	5,114	29.50	06	9410
SCMG	SUPERVISING CASE MANAGER	5	3,483	20.09	06	8810.1
SVRN	SUPERVISING CORRECTIONAL FACILITY RN	5	5,268	30.39	06	9410
SUPO	SUPERVISING DEPUTY PROBATION OFFICER	17	4,968	28.10	06	9410.PB
SUGC	SUPERVISING GROUP COUNSELOR	17	3,485	19.71	06	9410.PB
SLOA	SUPERVISING LEGAL OFFICE ASSISTANT	5	3,383	19.52	06	8810.1
SUME	SUPERVISING MECHANIC	5	3,920	22.62	06	9422
SUOA	SUPERVISING OFFICE ASSISTANT	5	2,832	16.34	06	8810.1
SPHN	SUPERVISING PUBLIC HEALTH NURSE	5	6,673	38.50	06	8810.1
SUFI	SUPERVISING WELFARE FRAUD INVESTIGATOR	7	5,114	28.10	06	7720
SMCK-1	SUPPLY/MAIL CLERK I	1	1,987	11.46	06	8810.1
SMCK-2	SUPPLY/MAIL CLERK II	1	2,172	12.53	06	8810.1
SYSA	SYSTEMS SUPPORT ANALYST	3	3,188	18.39	06	8810.1
TRCC	TRAINING COORDINATOR - CSS	5	4,037	23.29	06	8810.1
TRAN-1	TRANSFER ANALYST I	3	2,832	16.34	06	9410
TRAN-2	TRANSFER ANALYST II	3	3,188	18.39	06	9410
UNSH	UNDERSHERIFF	8	8,202	47.32	07	7720
VESO	VETERANS' SERVICES OFFICER	8	4,456	25.71	07	9410
VESR	VETERANS' SERVICES REPRESENTATIVE	3	3,006	17.34	06	9410
VWPM	VICTIM WITNESS PROGRAM MANAGER	8	5,480	31.62	07	9410
VWAD-1	VICTIM/WITNESS ADVOCATE I	3	2,592	14.95	06	9410
VWAD-2	VICTIM/WITNESS ADVOCATE II	3	2,916	16.82	06	9410

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YUBA COUNTY
Classification System - Basic Salary/Hourly Schedule
EFFECTIVE DATE: July 2013

Refer to appropriate Longevity/Merit Step Index Table for calculations of monthly salary for employees with at least 1 year county service or more.

CODE	CLASSIFICATION	BARG UNIT	BASE	HRLY	OT CODE	WC CODE
WFIN	WELFARE FRAUD INVESTIGATOR	6	4,679	25.71	06	7720

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TO DETERMINE AN EMPLOYEE'S MONTHLY SALARY:	
1ST:	Determine the # of Years of Service Completed.
2ND:	In the Step Index Table: Refer to the "Yrs of Service" column and get the corresponding "Index Rate".
3RD:	Refer to the Classification System - Basic Salary Schedule and find current title of position. Multiply the "Index Rate" by the 'Base' of the position. Round up to the nearest whole dollar.
TO DETERMINE AN EMPLOYEE'S HOURLY RATE:	
1ST:	Determine Monthly Salary Above.
2ND:	Take Monthly Salary Multiply by 12 and divide resultant by 2,080. Use Standard Rounding (as defined below) to the nearest whole penny.
Standard Rounding: Round down if less than 5, round up if equal to or greater than 5.	

EMPLOYEES HIRED BEFORE 7/1/13			
LONGEVITY/MERIT STEP INDEX			
# of Yrs Served	Index Rate	# of Yrs Served	Index Rate
Less than 1	1.0000	16	1.3800
at least 1	1.0500	17	1.3950
" 2	1.1030	18	1.4100
" 3	1.1580	19	1.4250
" 4	1.2160	20	1.4400
5	1.2160	21	1.4550
6	1.2300	22	1.4700
7	1.2450	23	1.4850
8	1.2600	24	1.5000
9	1.2750	25	1.5150
10	1.2900	26	1.5300
11	1.3050	27	1.5450
12	1.3200	28	1.5600
13	1.3350	29	1.5750
14	1.3500	30	1.5900
15	1.3650		

EMPLOYEES HIRED ON OR AFTER 7/1/13		
LONGEVITY/MERIT STEP INDEX		
Step	Number of Years of Service	Index Rate
1	Base	1.00
2	At least 1	1.05
3	At least 2	1.10
4	At least 3	1.15
5	At least 4	1.20
6	At least 5	1.25
7	At least 6	1.30
L	At least 15	1.35

*** * * EXTRA HELP * * *****Classification System Hourly Schedule****EFFECTIVE DATE: July 2013**

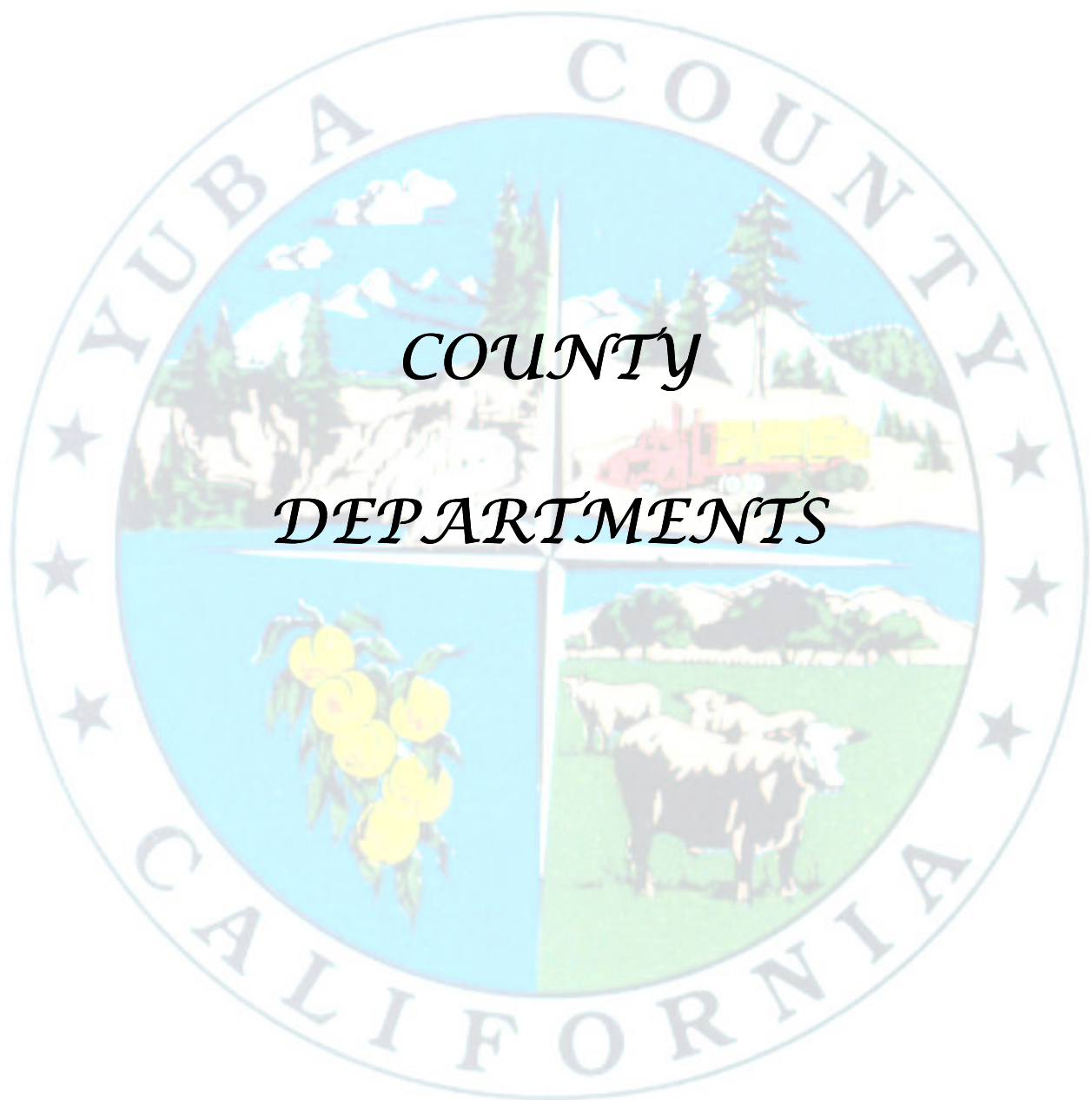
CLASSIFICATION	A	B	C	D	E	OT CODE	WC CODE	RANGE
ENGINEERING AIDE I	12.77	13.41	14.08	14.78	15.52	06	9410	1277
ENGINEERING AIDE II	14.09	14.79	15.53	16.31	17.13	06	9410	1409
GENERAL WORKER			8.00			06	8810.1	800
GROUP COUNSELOR AIDE	11.78	12.37	12.99	13.64	14.32	06		1178
MAINTENANCE AIDE	10.61	11.14	11.70	12.29	12.90	06	9420	1061
PROGRAM WORKER	10.44	10.96	11.51	12.09	12.69	06	9410	1044
PROJECT LEADER	10.81	11.35	11.92	12.52	13.15	06	9410	1081
PROJECT WORKER	9.55	10.03	10.53	11.06	11.61	06	9410	955
RESERVE DEPUTY			8.00			06		800
YOUTH WORKER			8.00			06	8810.1	800

YUBA COUNTY ELECTED OFFICIALS
Classification System - Basic Salary Schedule
EFFECTIVE DATE: July 2013

CODE	CLASSIFICATION	BARG UNIT	BASE	OT CODE	WC CODE
ASSR	ASSESSOR	10	7,943	07	9410
AUCO	AUDITOR-CONTROLLER	10	7,943	07	9410
COCR	COUNTY CLERK-RECORDER	10	7,943	07	9410
DATY	DISTRICT ATTORNEY	10	10,118	07	9410
SHCO	SHERIFF-CORONER	10	9,415	07	7720
*SUPV	SUPERVISOR	10	4,015	07	9410
TRTA	TREASURER-TAX COLLECTOR	10	7,943	07	9410

ELECTED LONGEVITY STEP INDEX (BU 10)			
# of Yrs Served	Index Rate	# of Yrs Served	Index Rate
Less than 1	1.2160	16	1.3800
at least 1	1.2160	17	1.3950
" 2	1.2160	18	1.4100
" 3	1.2160	19	1.4250
" 4	1.2160	20	1.4400
5	1.2160	21	1.4550
6	1.2300	22	1.4700
7	1.2450	23	1.4850
8	1.2600	24	1.5000
9	1.2750	25	1.5150
10	1.2900	26	1.5300
11	1.3050	27	1.5450
12	1.3200	28	1.5600
13	1.3350	29	1.5750
14	1.3500	30	1.5900
15	1.3650		
TO DETERMINE AN ELECTED'S MONTHLY SALARY:			
1ST:	Determine the # of Years of Service Completed.		
2ND:	In the Step Index Table: Refer to the "Yrs of Service" column and get the corresponding "Index Rate".		
3RD:	Refer to the Classification System - Basic Salary Schedule and find current title of position. Multiply the "Index Rate" by the 'Base' of the position. Round up to the nearest whole dollar.		

Elected Officials (Barg. Unit 10) with a position code identified by * are not subject to Longevity/Step Index.



COUNTY
DEPARTMENTS

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FIRST 5

YUBA

First Five Yuba Commission
1114 Yuba Street, Ste 147
Marysville, CA 95901

291-13

Telephone (530) 749-4877
Fax (530) 749-4840

Commissioners

Supervisor Andy Vasquez
Chair

Melinda Staples
Vice-Chair

Suzanne Nobles

Joginder Sekhon

Executive Director

Cynthia Sodari

TO: Clerk of the Board of Supervisors

FROM: First 5 Yuba Commission
Cynthia Sodari, Executive Director

SUBJECT: Appointment of First 5 Yuba Commissioners

DATE: July 15, 2013

RECEIVED

JUL 17 2013

Clerk/Board of Supervisors

On July 10, 2013, the First 5 Yuba Commission unanimously agreed to officially request for the Yuba County Board of Supervisors to fill the current unexpired vacancies below according to Yuba County Ordinance 4.45 and First 5 Yuba Bylaws. In the essence of time the Commission is not providing the Board a "Nominee List" and is asking the Board to review the eligible applications and appoint members accordingly.

Current Unexpired Vacancies

Vacancy #2 - term ends 11/30/13 *(formerly held by J. Cassidy)*

Vacancy #3 - term ends 4/25/16 *(formerly held by J. Floe)*

Vacancy #3 - term ends 4/26/14 *(formerly held by E. Arellano)*



www.first5yuba.org

4.45.050. - Members; number. [☞]

The Commission shall consist of seven members.

(1)

One member of the County Commission shall be a member of the Board of Supervisors.

(2)

Two members of the County Commission shall be from among the County Health Officer and persons responsible for management of the following County functions: children's services, public health services, behavioral health services, social services, and tobacco and other substance abuse prevention and treatment services.

(3)

The remaining four members of the County Commission shall be from among the persons described in Subsection (2) of this Section, and persons from the following categories:

a.

Recipients of project services included in the County Strategic Plan;

b.

Educators specializing in early childhood development;

c.

Representatives of a local child resource or referral agency, or a local child care coordinating group;

d.

Representatives of a local organization for prevention or early intervention for families at risk;

e.

Representatives of community based organizations that have the goal of promoting nurturing and early childhood development;

f.

Representatives of local school districts; and

g.

Representatives of local medical, pediatric, or obstetric associations or societies.

(Prior Code, § 4.45.050; Ord. No. 1238; Ord. No. 1293)

State law reference— *Commission membership, Health and Safety Code § 130140.*

4.45.070. - Members; staggered terms. [☞]

(a)

Terms of office of the Commission members shall be staggered. At the first meeting of the Commission, the members shall classify themselves by lot so that one

member shall have a term of office for one year, one member shall have a term for two years, and three members shall have a term of office for three years.

(b)

For initial implementation this amended ordinance and the appointment of the four members in Section 4.45.050(3), in March 2002, two members shall be appointed to two-year terms, and the other two members to three year terms. All four terms will begin at 11:00 a.m. on the last Monday of April 2002. The two-year terms will end at 11:00 a.m. on the last Monday of April 2004, and those appointed to replace them will be appointed to three-year terms. Thereafter, all appointees in this category will be appointed to three-year terms, beginning on the last Monday of April at 11:00 a.m. and ending on the last Monday of April at 11:00 a.m. three years later. When a vacancy occurs in Commission membership, the County Board of Supervisors will appoint someone from among those eligible to complete the unfinished term.

(Prior Code, § 4.45.070; Ord. No. 1238)

4.45.080. - Members; vacancies and removal. -

(a)

A vacancy of the Commission shall occur automatically on the happening of any of the following events before the expiration the term:

(1)

Removal of the incumbent for any reason;

(2)

Death or resignation of the incumbent;

(3)

Ceasing to be a representative from the various categories provided for in Section 4.45.050; or

(4)

If the Commission holds only one regular meeting during each calendar month, absence from three consecutive regular or special meetings or his/her absence from four regular or special meetings in any 12-month period or if the Commission holds two or more regular meetings during each calendar month, absence from four consecutive meetings or absence from six regular or special meetings within a 12-month period.

(b)

The secretary of the Commission shall certify the happening of any vacating event to the Board of Supervisors. The Board of Supervisors may waive any vacating event for any member of the Commission by majority vote of the Board of Supervisors.

(c)

The Board of Supervisors shall make interim appointments to fill unexpired terms in the event of vacancies occurring during the term of members of the Commission.

The Board of Supervisors shall act within 60 days to fill a vacancy.

(Prior Code, § 4.45.080; Ord. No. 1238; Ord. No. 1293)

The County of Yuba

RECEIVED

MAY 14 2013

Application for Board/Commission/Committee
Appointed by the Board of Supervisors

Clerk/Board of Supervisors



RETURN APPLICATION WITH ORIGINAL SIGNATURE TO

CLERK OF THE BOARD OF SUPERVISORS
YUBA COUNTY GOVERNMENT CENTER
915 EIGHTH STREET, SUITE 109
MARYSVILLE, CA 95901
(530) 749-7510

First 5 Yuba Commission

PLEASE FILL IN NAME OF BOARD/COMMISSION/COMMITTEE ON WHICH YOU WOULD LIKE TO SERVE

APPLICANT NAME: Sally Sokoloski

MAILING ADDRESS:

PHYSICAL ADDRESS:

TELEPHONE:

OCCUPATION/PROFESSION: Assistant Superintendent Educational Services

SUPERVISOR/DISTRICT Yuba County Office of Education

NUMBER: Scotia Holmes-Sanchez (530) 749-4855

REASONS YOU WISH TO
SERVE ON THIS BODY: See attached.

QUALIFICATIONS: See attached.

LIST PAST AND CURRENT
PUBLIC POSITIONS HELD: See attached.

DO YOU HAVE ANY CRIMINAL CONVICTION THAT MAY BE CONSIDERED A CONFLICT OF INTEREST WITH THE COMMITTEE YOU WISH TO SERVE UPON? ☐ YES ☒ NO

IF YES, PLEASE EXPLAIN. NOTE: THAT A FELONY CONVICTION SHALL PRECLUDE YOU FROM SERVICE.

I UNDERSTAND THAT IF APPOINTED TO A BOARD/COMMISSION/COMMITTEE AND WHAT MAY BE CONSIDERED A CONFLICT OF INTEREST ARISES, THAT I HAVE A DUTY TO GIVE WRITTEN NOTICE OF SUCH TO THE COUNTY.

I DECLARE UNDER PENALTY OF PERJURY THAT THE FOREGOING INFORMATION IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE.

SIGNATURE

Sally Sokoloski

May 10, 2013
DATE

THIS SECTION FOR OFFICE USE ONLY

☐ NO VACANCY CURRENTLY EXISTS ON ABOVE-MENTIONED BODY. APPLICANT NOTIFIED.

☐ APPLICANT APPOINTED: _____

☐ OTHER: _____

Reasons You Wish to Serve on This Body:

I have been a resident of Yuba County since 1973 and through my positions with the Yuba County Office of Education; I have gained valuable insights and collaboration with schools and agencies serving with our 0-5 population. I am retiring effective July 1, 2013 and have an interest in continuing to serve my community and its families as a volunteer.

Qualifications:

I have worked and collaborated with programs and agencies serving young children for most of my career and for that my experiences would assist me in serving as a commissioner. I have extensive budget development and grant writing and monitoring experiences.

List Past and Current Public Positions Held:

Yuba County Children's Council – Chair - January 2013 to June 2013

PTA Treasurer and President – Kynoch Elementary, McKenney Intermediate, Marysville High School – During the period when my two children attended MJUSD schools from 1984-2001.

Secretary Site Council – Kynoch Elementary, McKenney Intermediate – During the period when my two children attended MJUSD schools from 1984-2001.

Member - Superintendent Advisory Committee – MJUSD

Facilitator – Family Resource Center Network

SALLY SOKOLOSKI



EXPERIENCE

April 2002 – Present **Yuba County Office of Education**
Assistant Superintendent of Educational Services

July 1998 – April 2002 **Yuba County Office of Education**
Director of Educational Services

- Supervise Special Education Programs provided by COE
- Represent COE Community Wide Committees related to Education
- Development of Countywide Policies and Procedures related to Educational Services
- Oversee Child Care Planning Council Coordinator

July 1983 – June 1998 **Yuba County Office of Education**
Speech Department Coordinator

- Supervision and evaluation of Speech Department
- Coordination of Department activities / budget
- Development of Program Policies and Guidelines for Services

October 1981 – June 1998 **Yuba County Office of Education**
Program Specialist SH and CH Programs

- Assist staff in areas of Program Planning and Professional Growth Opportunities
- Monitor Referral Process and Timelines for Special Education Placement of Preschool aged students

September 1973 – October 1981 **Yuba County Office of Education**
Speech and Language Specialist

EDUCATION

April 1991 **California State University, Chico** **Chico, CA**

- Professional Administrative Credential

June 1973 **California State University, Humboldt Arcata, CA**

- MA Degree and Restricted Special Education Credential

March 1972 **California State University, Humboldt Arcata, CA**

- BA Degree, Major – Speech and Hearing Science

Additional Certification

- California School Leadership Academy, 1985-88
- California License for Speech Pathologist, December 1974

ADDITIONAL AREAS OF RESPONSIBILITY

- Participation SELPA / Operations Council 1981 to Present
- Supervision of Mentor Teachers, July 1993 – June 2000
- PAR Panel Chair and Participant, July 2000 to Present – Developed Guidelines for program implementation and monitored budget expenditures
- Management Team Representative, 1992 to Present – Negotiations
- Community Advisory Committee, 1988 to Present – Participant
- Coordination / Staff Supervision Medical Advisory Committee 1997 to Present
- Assisted with the planning, licensing, implementation of the Plumas Lake Child Development Center
- Participation on Directors Team, 1997 to Present
- Presentations to Staff, Parents and Community – Variety of Topics
- Coordination of Special Education Task Force, September 2000 to Present

COMMUNITY COLLABORATION

- Yuba County Children's Council, January 2013 – June 2013 – Chair Member Since 1998
- Yuba County Assessment Team – Committee Member
- Education and Early Care Functional Group – Committee Member
- Mental Health Functional Group – Committee Member
- Marysville Joint Unified School District School Readiness Committee - Committee Member
- Head Start Advisory Committee – Committee Member
- Family Resource Center Network – Facilitator

ADDITIONAL INFORMATION

- I plan to retire effective July 1, 2013



Scotia Holmes Sanchez, Ed.D.
Superintendent

RECEIVED

MAY 14 2013

Clerk/Board of Supervisors

935 14th Street
Marysville, CA 95901
530-749-4900
Fax: 530-741-6500
www.yuba.net

May 10, 2012

Cynthia Sodari, Executive Director, First 5 Yuba
John Floe, Chair, First 5 Yuba

Dear Cynthia and John;

I am interested in applying for a community appointment to the First 5 Yuba Commission. I will be retiring from the Yuba County Office of Education after a 40 year career on July 1, 2013 and I am anxious to continue to stay involved in my community through volunteer activities.

My positions with Yuba County have provided me numerous opportunities to work with children and families in the 0-5 age range, as well as collaborate with school districts and agencies providing direct services. YCOE regional programs, which I currently oversee as the Assistant Superintendent of Educational Services, provide services to the entire county, which allows me an insight into the needs and concerns of families countywide.

As a Speech and Language Specialist early in my career with the YCOE, I provided speech therapy services to preschool aged students and collaborated with the health department, Alta California Regional Center and the preschool programs operated by the school districts in Yuba County.

As a Program Specialist, one of my responsibilities was to process referrals and help with the transition of students from infant based programs to preschool programs and services in either general education or special education settings. I worked closely with families as I coordinated assessments and meetings to develop Individual Education Programs for their special needs child.

As I continued in my Program Specialist position, my responsibilities expanded with the assignment of Speech Department Coordinator with supervision and evaluation of the speech staff. This position gave me the opportunity for collaboration with every school administrator in Yuba County as we planned for appropriate services and supports to school aged children eligible for Speech and Language Services.

As the Director of Special Education, Assistant Superintendent of Educational Services, my responsibilities expanded to include oversight of the administrator for the Local Child Care Planning Council which prioritizes quality services in the field of Early Care and Education. In addition, I worked closely with the Plumas Lake Elementary School District in the development and implementation of a plan to open a fee-for-service preschool program in the Plumas Lake area. We were licensed to serve students aged 2-5. The YCOE continues to oversee the Plumas Lake Child Development Center. In my current position, I also oversee the four preschool aged special education programs for students ages 3-5 with moderate/severe disabilities and work closely with the Yuba County Family Resource Center which provides supports and resources to families with children aged 0-5 with special needs.

My current position with the YCOE has expanded my community connections with mental health, the Probation Department, the Health Department, Social Services as well as the committees that support these agencies. As a result of participation on these committees, I have expanded my insights regarding young children and families in this community.

In addition, my current responsibilities have provided me with ample responsibility in the area of budget development and monitoring, fiscal management, program development, policy development and grant writing and monitoring of grant expenditures. I have attended First 5 Yuba Commission Meetings for a number of years in my professional role and I look forward to continued participation on the commission as a community representative.

Hopefully my experiences and commitment to this community will allow me to be considered for this appointment. I look forward to hearing from you and would appreciate an opportunity to answer any questions you may have.

Sincerely,

A handwritten signature in black ink, appearing to read "Sally Sokoloski", written in a cursive style.

Sally Sokoloski, Assistant Superintendent
Yuba County Office of Education

Yuba County Resident





May 8, 2013

First 5 Yuba Commission
1114 Yuba Street, Suite 147
Marysville, CA 95901

RE: Letter of Recommendation for Sally Sokoloski

Dear Commissioners,

This is a letter of recommendation for Sally Sokoloski regarding her application to serve on the First 5 Yuba Commission. I highly support Sally's application. I have known and worked with Sally for over 10 years. Her as the Assistant School Superintendent for the Yuba County Office of Education (YCOE) and me as Executive Director of GraceSource, Inc., a local nonprofit organization. I have had the pleasure of serving with Sally on the YCOE Medi-Cal Advisory Committee, the Family Resource Center Network, and the First 5 Yuba Commission's Advisory Council. Sally is excellent to work with. I have always found Sally to be extremely well prepared for meetings. She offers insightful input and listens attentively to others and their point of view.

Sally does not shy away from leadership positions having chaired the Yuba County Children's Council and the Health Functional Group over many years. I know Sally is looking to be an active and involved Commissioner for the benefit of Yuba County children and families. Sally will bring a wealth of knowledge to the Commission regarding early childhood education, the mission and goals of the Yuba County Office of Education, and various other community resources and organizations. Through her role at the YCOE and her community positions, Sally possesses current, invaluable knowledge of issues affecting the health and well-being of Yuba County families with children 0-5. She would be a great asset to the Commission and to Yuba County families.

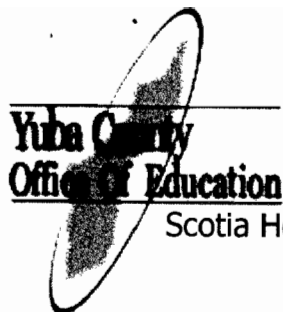
Again, I highly recommend Sally for a position on the First 5 Yuba Commission. If I can be of any further assistance in Sally's application, please do not hesitate to contact me directly at 530.632.0163 or R.Martin@gracesourceinc.org.

Warmest regards,

A handwritten signature in black ink that reads 'Roy A. Martin'.

Roy A. Martin, M.Ed.
Executive Director





Scotia Holmes Sanchez, Ed.D.
Superintendent

935 14th Street
Marysville, CA 95901
Telephone: 530-749-4900
Fax: 530-741-6500
www.yuba.net

First Five Yuba
1114 Yuba St., Ste 147
Marysville, CA 95901
May 7, 2013

Dear Selection Committee,

It is with great pleasure that I write this letter of recommendation for Sally Sokoloski for the First Five Yuba Commission as she has been serving as a volunteer in and giving back to this community for many years. I have known Sally for over 25 years and have had the opportunity to work with her off and on over that long period. As of July 1, 2013 Sally will be retired and she would be an outstanding community member to serve on the Commission.

Sally has a long track record of working with and serving the needs of children, ages 0-5 and their families. Beginning her career as a speech therapist, Mrs. Sokoloski worked directly with preschoolers and school aged children in a one on one situation as well as in small groups.

More recently, as a member of the Yuba County Children's Council, Sally has been a leader in helping create and publish the "Children's Report Card," a report designed to provide insight and stimulate efforts to enhance the lives of families and children in Yuba County. She has served as the Chair of the Children's Council as well as Chair of the Education and Early Care Subcommittee for that group.

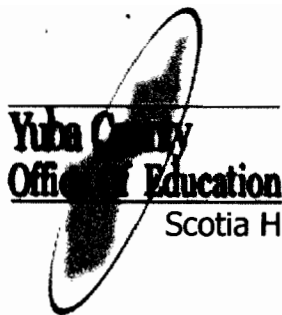
The Child Care Planning Council of Yuba-Sutter is responsible for working with the child-care providers in our county and Sally serves on the Executive Steering Committee of this group. With her leadership and commitment to the group they have delivered on-going support, staff development and assistance to a variety of child-care providers in the county.

Mrs. Sokoloski has also worked with Family Resource Center to provide emotional, social and educational support to children under the age of three years and their families. This is a unique and much needed family support group that serves those who have children identified with special needs.

Perhaps more importantly than all the above qualifications, Sally Sokoloski provides part-time daycare to her granddaughter who is one year old. It is for all these reasons that I highly recommend this most ethical, competent, educated, and knowledgeable community member, Sally Sokoloski as a First Five Yuba Commissioner. Thank you for your attention to this letter and please feel free to contact me if you would like to further discuss the candidate's qualifications.

Sincerely,

Scotia Holmes Sanchez, Ed.D.



Scotia Holmes Sanchez, Ed.D.
Superintendent

935 14th Street
Marysville, CA 95901
530-749-4900
Fax: 530-741-6500
www.yuba.net

May 7, 2013

First 5 Yuba Commission:

It is an honor for me to write this letter of reference on behalf of Sally Sokoloski. I have known Sally over the past 25 years in her roles for the Yuba County Office of Education as the Speech Department Coordinator and Assistant Superintendent of Educational Services. During this time, I have found Sally to be a compassionate, organized, respected leader, dedicated to serving the Yuba County community.

Throughout her tenure at the Yuba County Office of Education, Sally has demonstrated her compassion for our community by serving our special needs children for 40 years. Sally is the epitome of the Yuba County Office of Education motto – Resources, Information, Services and Education. She is responsive to the needs of those she works with and the children and families we serve. She has been instrumental in developing multiple programs/departments within the Yuba County Office of Education, all with the singular focus of improving service to students.

Sally's organizational skills are legendary. No task is too large or too small. She easily facilitates large meetings, manages multiple budgets, collaborates with other counties and districts, and fulfills needs, all the while making it look easy. In her current role as Assistant Superintendent of Educational Services, Sally supervises over 50% of the Yuba County Office of Education staff. She is able to handle this daunting task with ease, not only because of her organizational abilities, but also her innate skills of listening, communicating and problem solving.

Sally is a role model to everyone who works and collaborates with her. She is highly respected by her peers in education and members of the community. She was recently honored by the Association of California School Administrators as the County Office Administrator of the Year and also received the Yuba County Educator Who Makes a Difference award.

Not only has Sally worked to serve our students, she has also shown her community commitment by living in Yuba County, raising her children here and now her grandchildren. She is involved in the Marysville Kiwanis Club, a co-founder of the Marysville High School PRIDE Foundation, and volunteers at countless community events.

Sally is the embodiment of service to Yuba County and our children. She is an incredibly competent, hard working, motivated, and flexible team player. These traits paired with her un-paralled dedication, organization and leadership are why Sally truly makes a difference in the lives of the children and families she serves. Sally is an exceptional person and I give her my highest recommendation for your consideration of making her a member of the First 5 Yuba Commission. Please do not hesitate to contact me if you have any questions – (530) 749-4996.

Sincerely,

Leslie L. Cena
Speech/APE Department Coordinator/Preschool Program Specialist
Yuba County Office of Education



Marysville Joint Unified School District

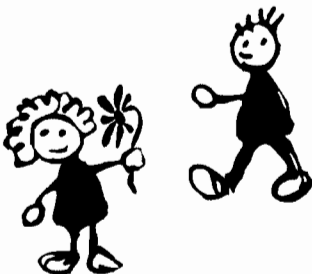
1919 B Street

Marysville, CA 95901

(530) 749-6165

Fax # (530) 741-6019

Kathy Woods, Director



Building Futures

May 6, 2013

Dear First Five Yuba Commissioners,

As Director of the Marysville Joint Unified School District Child Development Program, I am writing this letter of endorsement for Sally Sokoloski as she seeks an appointment as a First Five Yuba Commissioner.

I have had the wonderful privilege to work alongside Sally Sokoloski on a number of projects over the course of the past several years, and find Sally Sokoloski to be a consummate professional and tireless advocate of quality services for children and their families.

Sally Sokoloski's extensive career as the Assistant Superintendent for the Yuba County Office of Education would allow her to bring many child development experiences and a meaningful perspective to the First Five Yuba Commission.

I believe that Sally Sokoloski would make many contributions to the First Five Yuba Commission and encourage the Commission to consider her appointment.

Please do not hesitate to contact me if you have any questions.

Sincerely,

Kathy Woods

May 9, 2013

Dear First 5 Yuba Commission,

It is with great enthusiasm that I write this letter of recommendation for Sally Sokoloski to be considered for the "community" position on the First 5 Yuba Commission. I cannot think of a more suitable candidate.

Sally has taken the lead as current Chair of the Yuba County Children's Council as well as facilitator for the Yuba County Family Resource Center Network. Her calm and systematic approach always sets the tone for collaboration amongst those who might be competitors in other arenas.

For the past decade, Sally and I have served on many of the same Yuba County committees and councils. Although her background is in education, Sally is passionate about all aspects of children's well-being and the continuum of care that includes health, mental health, dental health, workforce development, child abuse prevention, food security and access to care that creates strong and stable families. I have watched her work tirelessly toward this end.

On several occasions, Sally has participated in writing proposals that have been funded by the First 5 Yuba Commission. Her first-hand experience gives her the insight and capacity to streamline and standardize the process, perhaps making it less intimidating for many potential applicants for funding.

I believe that Sally would be an impartial, mature, yet extremely engaged member of the commission. Furthermore, I am confident that the added value of having Sally Sokoloski as a member would bring the First 5 Yuba Commission tremendous credibility.

If I can be of further assistance, please do not hesitate to contact me.

Sincerely,



Rachel Farrell
Executive Director

P.O. Box 218, Camptonville, California 95922
Phone: (530) 288-9355 Fax: (530) 288-1908
ccp@cville.k12.ca.us

President

Treasurer

Secretary

Board Member

Board Member

Cathy LeBlanc
Rita Ortega

May 8, 2013

Dear Yuba County First Five Commission,

I am the Co- Executive Director for Camptonville Community Partnership. As such I am very pleased to recommend Sally Sokoloski to the First 5 Commission. I have worked with Sally through the Yuba County Children's Council and the Yuba County Family Resource Center Network. Her wealth of knowledge and many years of leadership, guidance and support on issues affecting the health and well being of children in our county have always been valued and appreciated. I feel she would be a vital asset to the Yuba County First 5 Commission.

Sincerely,

Cathy LeBlanc

Cathy LeBlanc
Co-Executive director
Camptonville Community Partnership

Rita Ortega
Cathy LeBlanc
Wendy Tinnel
Yakshi Vadeboncoeur

Stephanie Komey



May 8, 2013

Dear First 5 Commission,

It is with great enthusiasm that I recommend Sally Sokoloski for being on the Yuba First 5 Commission. I have worked with Sally at Ella Elementary and Cedar Lane Elementary for the past 9 years and she is a consummate professional.

Sally would be a great representative of Yuba County. She has worked in the community for over 30 years and she is in touch with what is going on in our community. She has been a great advocate for our families and she would continue to do the same on this board.

I feel strongly that Yuba County needs more people like Sally, who will collaborate with partners and who share the same vision of strengthening families as we do.

Sincerely,

Rob Gregor

Rob Gregor
Principal

The County of Yuba

Application for Board/Commission/Committee
Appointed by the Board of Supervisors

RETURN APPLICATION WITH ORIGINAL SIGNATURE TO:

CLERK OF THE BOARD OF SUPERVISORS
YUBA COUNTY GOVERNMENT CENTER
915 EIGHTH STREET, SUITE 109
MARYSVILLE, CA 95901
(530) 749-7510



JUN 14 2013

Clerk/Board of Supervisors

BOARD/COMMISSION/COMMITTEE

ON WHICH YOU WOULD LIKE TO SERVE:

First Five Yuba

APPLICANT NAME:

Mary Jane Griego

MAILING ADDRESS:

PHYSICAL ADDRESS:

TELEPHONE:

HO

EMAIL ADDRESS:

OCCUPATION/PROFESSION:
SUPERVISOR/DISTRICT
NUMBER:

*County Supervisor
3rd District*

REASONS YOU WISH TO
SERVE ON THIS BODY:

Continue the work of first five.

QUALIFICATIONS:

LIST PAST AND CURRENT
PUBLIC POSITIONS HELD:

See Attached List

DO YOU HAVE ANY CRIMINAL CONVICTION THAT MAY BE CONSIDERED A CONFLICT OF INTEREST WITH THE COMMITTEE YOU WISH TO SERVE UPON? ☐ YES ☒ NO

IF YES, PLEASE EXPLAIN. NOTE: THAT A FELONY CONVICTION SHALL PRECLUDE YOU FROM SERVICE.

I UNDERSTAND THAT IF APPOINTED TO A BOARD/COMMISSION/COMMITTEE AND WHAT MAY BE CONSIDERED A CONFLICT OF INTEREST ARISES, THAT I HAVE A DUTY TO GIVE WRITTEN NOTICE OF SUCH TO THE COUNTY.

I DECLARE UNDER PENALTY OF PERJURY THAT THE FOREGOING INFORMATION IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE.

SIGNATURE

DATE

5-21-13

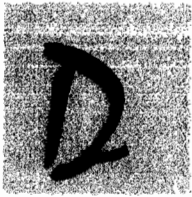
THIS SECTION FOR OFFICE USE ONLY

☐ NO VACANCY CURRENTLY EXISTS ON ABOVE-MENTIONED BODY. APPLICANT NOTIFIED.

☐ APPLICANT APPOINTED:

☐ OTHER:

- Bi-County Substance Abuse Advisory Board (Alternate)
- CALAFCO Board of Directors/Acting Secretary
- First 5 Yuba Commission
- Feather River Air Quality Management District
- Finance and Administration Committee (Alternate)
- Human Services Committee
- LAFCO - Local Agency Formation Commission
- Marysville City/County Liaison Committee (Alternate)
- National Association of Counties (Alternate)
- OPUD (Olivehurst Public Utility District) Liaison Committee
- Protection Inspection Committee (Alternate)
- Public Facilities Committee
- Regional Waste Management Authority Board of Directors (Alternate)
- Sacramento Area Council of Governments (Chair)
- Capitol Valley Regional SAFE
- Three Rivers Levee Improvement Authority
- Yuba Sutter Transit Authority
- Yuba County Disaster Council
- Yuba County Housing Authority
- Yuba County In-Home Supportive Services Public Authority
- Yuba County Public Facilities Corporation
- Yuba County Redevelopment Agency
- Yuba County Water Agency Board of Directors
- Local Government Commission Board of Directors



Robyn E. Draper



April 22, 2013

RECEIVED

JUN 24 2013

Ms. Donna Stottlemeyer, Clerk
Board of Supervisors
COUNTY OF YUBA
915 Eighth Street, Suite 109
Marysville, CA 95901

Clerk/Board of Supervisors

RE: FIRST 5 YUBA COMMISSION - Application

Dear Ms. Stottlemeyer:

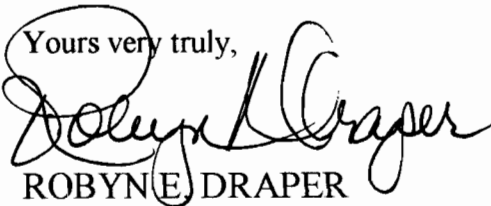
Please accept the enclosed application for the vacant seat on the First 5 Yuba Commission. I am also enclosing my resume and a letter of reference.

For the past two and one-half years I have been employed at Sutter-Yuba Friday Night Live, an organization that is focused on the youth of our community. Prior to that I enjoyed a career in the legal profession for nearly thirty years, and I am currently employed by Sutter-Yuba Friday Night Live, a nonprofit youth development and leadership organization.

I believe that I can bring a unique perspective to the commission based on my 32 years in our community, my education and my work experience that I can draw upon to fulfill the duties the appointment.

Thank you for considering my application.

Yours very truly,



ROBYN E. DRAPER

The County of Yuba

Application for Board/Commission/Committee
Appointed by the Board of Supervisors



RECEIVED

JUN 24 2013

Clerk/Board of Supervisors

RETURN APPLICATION WITH ORIGINAL SIGNATURE TO

CLERK OF THE BOARD OF SUPERVISORS
YUBA COUNTY GOVERNMENT CENTER
915 EIGHTH STREET, SUITE 109
MARYSVILLE, CA 95901
(530) 749-7510

First 5 Yuba Commission

PLEASE FILL IN NAME OF BOARD/COMMISSION/COMMITTEE ON WHICH YOU WOULD LIKE TO SERVE

APPLICANT NAME:

ROBYN DRAPER

MAILING ADDRESS:

PHYSICAL ADDRESS:

TELEPHONE:

OCCUPATION/PROFESSION:
SUPERVISOR/ DISTRICT
NUMBER:

OPERATIONS MANAGER

ANAY VASQUEZ - DISTRICT 1

REASONS YOU WISH TO
SERVE ON THIS BODY:

TO BRING A DIFFERENT & UNIQUE PERSPECTIVE TO
THE COMPILATION OF THE COMMISSION & COMMUNITY SERVICE

QUALIFICATIONS:

25+ YEARS IN THE LEGAL PROFESSION & OFFICE MANAGEMENT
OVER 2 YEARS IN NON-PROFIT YOUTH DEVELOPMENT

LIST PAST AND CURRENT
PUBLIC POSITIONS HELD:

NONE - I BRING NO PRECONCEIVED NOTIONS TO
THE TABLE.

DO YOU HAVE ANY CRIMINAL CONVICTION THAT MAY BE CONSIDERED A CONFLICT OF INTEREST WITH THE COMMITTEE YOU
WISH TO SERVE UPON? ☐ YES ☒ NO

IF YES, PLEASE EXPLAIN. NOTE: THAT A FELONY CONVICTION SHALL PRECLUDE YOU FROM SERVICE.

I UNDERSTAND THAT IF APPOINTED TO A BOARD/COMMISSION/COMMITTEE AND WHAT MAY BE CONSIDERED A CONFLICT OF
INTEREST ARISES, THAT I HAVE A DUTY TO GIVE WRITTEN NOTICE OF SUCH TO THE COUNTY.

I DECLARE UNDER PENALTY OF PERJURY THAT THE FOREGOING INFORMATION IS TRUE AND CORRECT TO THE BEST OF
MY KNOWLEDGE.


SIGNATURE

04-20-13
DATE

THIS SECTION FOR OFFICE USE ONLY

☐ NO VACANCY CURRENTLY EXISTS ON ABOVE-MENTIONED BODY. APPLICANT NOTIFIED.

☐ APPLICANT APPOINTED: _____

☐ OTHER: _____

April 2, 2013

TO WHOM IT MAY CONCERN,

I am pleased to submit this letter of recommendation on behalf of Robyn Draper who seeks appointment to the First 5 Yuba Commission. Robyn and I first met while volunteering our time with Marysville Little League over twenty years ago. We again find ourselves serving area youth through our mutual work with Friday Night Live.

As a thirty-two year resident of Yuba County Robyn is imminently aware of the challenges facing the children and families of our community. This insight was gained as a mother and community involved leader. She raised her family locally and was involved in the Marysville schools they attended. Likewise she took an active role in community based organizations in which her children became involved. This willingness to serve, becoming an active participant rather than a passive observer and giving of her talents and time is a strength she now seeks to continue in requesting a seat on the Commission.

Robyn received her law degree in 1991 from Cal Northern School of law and has pursued her profession in law on a variety of levels both before and since that time. She is knowledgeable in the structure and function of local, State and Federal governance and the legislative process. Knowledge of program funding and sustainability are two areas of talent Friday Night Live has drawn on to strengthen and stabilize program services and delivery since she came to work with us. She has ventured out and embraced new challenges gaining grant writing experience through her work at Friday Night Live. All of these attributes, skill and abilities will make her a valuable asset to the Commission.

On a personal level I have found her to be ethical and of high moral character in all endeavors she undertakes. She is candid and honest in her interaction with others, says what she means and means what she says. This honest open communication style is always tactfully and appropriately delivered. Likewise she is open and respectful of the views of others balancing input when making decisions. I have found few who have the research and writing ability Robyn possesses and these writing and communication skills have been invaluable to our organization.

Robyn's education, knowledge, skills and abilities, coupled with strong personal qualities make her an ideal candidate for appointment to the Commission. She will uphold and advance the Mission, Vision and Values of the Commission.

If I can be of further assistance in evaluating this fine community leader do not hesitate to call.

Sincerely,



Stephen L. Roper

ROBYN E. DRAPER

1888 ... CA 95901 4641

RESUME:

2010 - Present **SUTTER-YUBA FRIDAY NIGHT LIVE, INC.**

Marysville, CA

Office / Human Resource Manager / Financial Compliance

- ◆ Maintain office services by organizing office operations and procedures; preparing payroll; controlling correspondence; designing filing systems; reviewing and approving supply requisitions; assigning and monitoring clerical functions. Responsible for retention, protection, retrieval, transfer, and disposal of records.
- ◆ Prepare employees for assignments by establishing and conducting orientation and training programs.
- ◆ Maintain pay plan by conducting periodic pay surveys; scheduling and conducting job evaluations; preparing pay; recommend, planning, and implementing pay structure revisions.
- ◆ Review employee discipline. Scheduling management conferences with employees; hearing and resolving employee grievances; counseling employees.
- ◆ Maintain employee benefits programs and inform employees of benefits; recommending benefit programs to management; directing the processing of benefit claims.
- ◆ Ensure legal compliance by monitoring and implementing applicable human resource federal and state requirements; conducting investigations; maintaining records; representing the organization at hearings.
- ◆ Maintain management guidelines by preparing, updating, and recommending human resource policies and procedures. Maintain human resource records filing and retrieval system; keeping past and current records.
- ◆ Execute, prepare and maintain financial operations including Accounts Payable, Accounts Receivable, Grant Budgets and Invoices, Reconciliation of bank statements, preparation of Board Financials including Balance Sheet and Profit & Loss Statement.
- ◆ Supervise Volunteers and Intern intake, skills analysis, and reporting to appropriate referring agency.

2001 - 2002 **W. Howard Wells, Inc.**

Yuba City, CA

Senior Paralegal / Office Manager – Workers' Compensation, Civil Litigation

- ◆ Responsible for client intake, identification of legal issues, application and analysis of state and/or federal statutes, codes, Code of Regulations, CAL-OSHA standards, Health and Safety Codes and case law to legal issues presented. Interview of clients, witnesses, forensic experts, and accident reconstructionists.
- ◆ Research, draft and file pleadings, discovery documents and case analysis memoranda
- ◆ Supervision of staff employees and daily operations.

99 - 00 **Adams & Mason, Inc.**

Sacramento, CA

Senior Paralegal – Civil Litigation

- ◆ Responsible for client intake, identification of legal issues, application and analysis of state and/or federal statutes, codes, Code of Regulations, CAL-OSHA standards, Health and Safety Codes and case law to legal issues presented. Interview of clients, witnesses, forensic experts, and accident reconstructionists.
- ◆ Research, draft and file pleadings, discovery documents and case analysis memoranda
- ◆ Responsible for scheduling, docket and calendaring, document management

- 98 - 99 **Caulfield, Davies & Donahue** Sacramento, CA
Legal Assistant – Land Use, Construction Defect, Premises Liability Defense
- ◆ File management and organization for all phases of civil litigation, defense and subrogation.
 - ◆ Premises Liability/Construction Defect/Land Use/Personal Injury/Casualty Insurance defense.
 - ◆ Responsible for preparation of pleadings and correspondence, scheduling, docket and calendaring, document management
- 97 - 98 **Kronick, Moskovitz, Tiedemann & Girard** Sacramento, CA
Paralegal - Complex Litigation / Class Action Sector
- ◆ Case Management and file organization.
 - ◆ Document management for discovery and responses.
 - ◆ Research and drafting of civil law motions, including discovery.
 - ◆ Client intake and file initiation of class action lawsuits, claim and settlement phases.
- 95 - 96 **McMurchie, Brandenburger, Weill, Lenahan & Lee** Sacramento, CA
Legal Assistant / Workers' Compensation – Labor Law
- ◆ Case management and file organization for all phases of civil litigation, subrogation, personal injury, sexual harassment and transactional cases, and Workers' Compensation defense..
 - ◆ Document management for discovery and responses.
 - ◆ Responsible for preparation of all pleadings and correspondence, scheduling, docket and calendaring.
- 92 - 2002 **Independent Paralegal** Marysville, CA
- ◆ Research and drafting of pleadings, motions, appellate briefs, criminal writs, discovery and discovery responses with minimal supervision of attorney.
 - ◆ Trial preparation and trial assistance.
 - ◆ Computer programs: Lexis/Nexis, Westlaw, Premise, Summation, Excel, Power Point, WordPerfect, Microsoft Word, Internet Research.
- 75 - 92 **Leon McCaslin, Inc.** Yuba City, CA
Paralegal / Office Administrator – Civil Litigation
- ◆ Research and drafting of pleadings, motions, discovery and appellate briefs and writs.
 - ◆ Trial preparation and trial assistance.
 - ◆ Responsible for site selection, design and construction, furnishings, equipment and computer purchases, programming and software, staffing, personnel supervision, supplies and accounting.

EDUCATION

- 1988 - 1991 **Cal Northern School of Law** Chico, CA
- ◆ Juris Doctor
 - ◆ Member Delta Theta Phi

LEGAL RESEARCH & DRAFTING reviewed and analyzed files containing contracts, documentary evidence, investigation reports, MAIT reports, CAL-OSHA reports, statements, photographs, traffic collision reports, criminal investigation files, legal documents, medical records, financial records, business operation records, and various other materials for the purpose of determining the legal issues, applicable codes, statutes, case law and other legal authority, challenges presented, necessity of filing appropriate pleadings with the Court, and efficacy of prosecution.

FORENSIC REVIEW & ANALYSIS of Financial, Business, Medical, Employment and other pertinent records for utilization in pleadings, depositions and trial.

Preparation of **Opinion Memoranda** to supervising attorney outlining issues presented, case strengths and weaknesses; recommendations on offensive and/or defensive maneuvers and strategy; recommendations on anticipated opposition maneuvers and strategy; recommendations on need for further investigation, discovery and/or retention of expert witness(es) for proper preparation for settlement or trial.

Preparation of pleadings in State and Federal Court cases including civil Complaints including Personal Injury, Construction Defects, Premises Liability, Intervention and Interpleader; Answers to Complaints and Demurrers; Petitions and Claims under Government Code '910, et seq., Eminent Domain proceedings; and Petitions for Determination of Good Faith Settlement.

INVESTIGATIONS, WITNESS DEVELOPMENT AND SERVICE OF PROCESS: Accident and crime scene investigations and site survey inspections conducted to determine facts, evidence and witnesses for determination veracity of allegations set forth in litigation (plaintiffs as well as defendants). This included meetings and interviews with cooperative and hostile witnesses alike. Service of Process, including Summonses and Subpoenas to compel the attendance of witnesses and parties at depositions and court hearings/trial.

LAW AND MOTION matters, including preparation of Memorandum of Points and Authorities in Support of, and in Opposition to, numerous and varied Motions including, but not limited to, Summary Judgment, Judgment on the Pleadings, New Trial, Judgment Non Obstante Veredicto, Discovery Motions, and Criminal Defense motions.

DISCOVERY PROCEDURES: preparation and drafting of Special Interrogatories, Requests for Admission, Request for Production as well as objections and answers to same; conference with clients for purpose of preparing responses; Subpoenas Duces Tecum.

COURT APPEARANCES and DEPOSITIONS including Trial Setting Conferences, impromptu oral argument on motion for continuance, monitoring of depositions of clients and expert witnesses with expertise in the areas of construction defects, property rights, water rights, flood dynamics, geologists, geophysicists, civil and mechanical engineers, accident reconstructionists, physicians, surgeons, dentists and lay witnesses.

SETTLEMENT NEGOTIATIONS and CASE RESOLUTION including both Plaintiff and Defense cases; determination of case value based on injuries suffered, special and general damages, residual damages, apportionment of fault, jury appeal, competence of adverse attorney, and record of previous jury awards in similar cases and/or in same court; verbal and written negotiation skills; includes both legal and equitable claims.

TRIAL, MEDIATION AND ARBITRATION including organization of file for review; preparation of trial book; preparation of trial briefs and motions in limine; witness preparation and scheduling; juror and jurist profiles; adverse witness investigation and profiles; identification and preparation of evidence concerning salient trial issues; Mediation and Arbitration Hearing preparation including briefs.

APPELLATE / HABEAS CORPUS PROCEEDINGS from both Municipal Court and Superior Court to Superior Court, Third District Court of Appeals and California Supreme Court in both Civil and Criminal Defense cases. Research and drafting of briefs for appellant, respondents and rebuttal briefs.

WORKERS' COMPENSATION CASES both Applicant and Defense cases. Applicant/Client interviews through Notice of Claim, Application for Adjudication of Claim, Injury Ratings, Settlement Negotiations, and Vocational Rehabilitation through Appellate Proceedings. Defense for carriers and self-insured employers including routine issues, serious and willful claims, Labor Code ' 132a, Construction Defects, Third Party Claims, Premises Liability and Writs.

INVESTIGATIONS AND CLIENT CONTACT, including interviewing potential clients concerning issues and questions presented by clients, outlining issues and procedures; explanation of case management; Interview of witnesses; Service of Process; Inspection of tangible evidence both physical and documentary including accident scenes, vehicles, industrial machinery, firearms, business records, etc.

OFFICE ADMINISTRATION AND MANAGEMENT, from the inception of a new law office including determination of office location, floor plan, interior design, furniture and furnishings, equipment, computers, software programs, computer installation and programming. Responsible for defining and designating employee job positions and personnel management including interviewing, hiring, supervision, training, management, conflict resolution and termination. Accounts payable, accounts receivable, payroll, bookkeeping, City, County, State and Federal Tax reports and corporate business reports. State Bar Reports. Corporate management. Served as Corporate Officer (Vice-President, Secretary/Treasurer) and Director.

The County of Yuba

Application for Board/Commission/Committee
Appointed by the Board of Supervisors



RECEIVED

JUL 10 2013

Clerk/Board of Supervisors

RETURN APPLICATION WITH ORIGINAL SIGNATURE TO

CLERK OF THE BOARD OF SUPERVISORS
YUBA COUNTY GOVERNMENT CENTER
915 EIGHTH STREET, SUITE 109
MARYSVILLE, CA 95901
(530) 749-7510

First Five Yuba Commission

PLEASE FILL IN NAME OF BOARD/COMMISSION/COMMITTEE ON WHICH YOU WOULD LIKE TO SERVE

Scotia Holmes Sanchez

APPLICANT NAME:

MAILING ADDRESS:

same

PHYSICAL ADDRESS:

TELEPHONE:

HOME:

EMAIL ADDRESS:

Superintendent, Yuba County Office of Education

OCCUPATION/PROFESSION:

SUPERVISOR/DISTRICT
NUMBER:

2

REASONS YOU WISH TO

Advocate for children and families in Yuba County

SERVE ON THIS BODY:

QUALIFICATIONS:

35 years of experience in education, life-long Yuba County resident

LIST PAST AND CURRENT

Superintendent, Yuba County Office of Education

PUBLIC POSITIONS HELD:

DO YOU HAVE ANY CRIMINAL CONVICTION THAT MAY BE CONSIDERED A CONFLICT OF INTEREST WITH THE COMMITTEE YOU WISH TO SERVE UPON? ☐ YES ☒ NO

IF YES, PLEASE EXPLAIN. NOTE: THAT A FELONY CONVICTION SHALL PRECLUDE YOU FROM SERVICE.

I UNDERSTAND THAT IF APPOINTED TO A BOARD/COMMISSION/COMMITTEE AND WHAT MAY BE CONSIDERED A CONFLICT OF INTEREST ARISES, THAT I HAVE A DUTY TO GIVE WRITTEN NOTICE OF SUCH TO THE COUNTY.

I DECLARE UNDER PENALTY OF PERJURY THAT THE FOREGOING INFORMATION IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE.

Scotia Holmes Sanchez

SIGNATURE

DATE

7/10/13

THIS SECTION FOR OFFICE USE ONLY

☐ NO VACANCY CURRENTLY EXISTS ON ABOVE-MENTIONED BODY. APPLICANT NOTIFIED.

☐ APPLICANT APPOINTED: _____

☐ OTHER: _____

Scotia Holmes Sanchez, Ed.D.

(53

July 10, 2013

First Five Yuba Commission
c/o Clerk of the Board of Supervisors
915 8th Street, STE. 109
Marysville, CA 95901

Dear Selection Committee,

Please accept this letter of application for the position of *Committee Member* representing a member of the community in the county of Yuba. I enthusiastically submit my application and appreciate the opportunity to personally describe my interest in serving this Commission as an advocate for young children. I have personal and professional interests in serving the community on behalf of the 0-5 year old population.

My professional experience and preparation include the achievement of a Doctorate in Organizational Leadership, a Master of Arts Degree in Education and experience as a Bilingual and Multiple Subject Classroom Teacher, Assistant Principal, Elementary School Principal, Assistant Superintendent as well as a Board Member of the (former) preschool at Marysville United Methodist Church. My passion for ensuring that our children are provided "the best" in our community is my commitment to Yuba County. The welfare of children in our community is the highest priority and I look forward to creating, maintaining, and supporting high quality programs and opportunities for our children and their families.

As I apply my working knowledge of special needs students and their families, I would bring to the Commission many years of first hand experience and expertise in solving complicated issues. My knowledge and expertise of state and federal categorically funded programs is an asset as well. I understand that a positive relationship with individuals, agencies and organizations while working as a team is essential. It is such a team that I wish to join.

I take personal and professional pride in my ability to effectively address needs and issues. I work diligently to be proactive and to respond effectively to responsibilities. I have a high level of energy, professionalism, and compassion. I strive to listen openly and keenly, ensuring that I clearly understand a situations prior to making decisions. If selected I would pledge to support policy development and financial decisions to improve the lives of children 0-5 years.

I thank you for your consideration and attention to this matter and hope you will consider my application to serve on the First Five Yuba Commission.

Sincerely,



Scotia Holmes Sanchez, Ed.D.

Resume of Scotia Holmes Sanchez

PROFESSIONAL EXPERIENCE

Yuba County Office of Education, 935 14th Street, Marysville, CA 95901

Superintendent of Schools, 2011

- ☐ Served in all capacities of County Superintendent

Pleasant Ridge Union School District, 22580 Kingston Lane, Grass Valley, CA 95949

Principal, 2002-present

- ☐ Served in all capacities of job as an elementary principal of a K-5 school
- ☐ District Director of State and Federal Categorical Programs
- ☐ Assist in District Coordination of Special Education
- ☐ Assist in District Coordination of Professional Development
- ☐ Assist in District Coordination of Student Information Management Systems (CSIS)

Wheatland Elementary School District, P.O. Box 818, Wheatland, CA 95692

Asst. Superintendent, Director of Special Programs, 1996-2002

- ☐ District Director of Curriculum, Instruction, Assessment
- ☐ District Director of Special Education
- ☐ District Director of State and Federal Categorical Programs
- ☐ District Director of Professional Development
- ☐ District Supervisor for Technology, Psychological Services and Health Services

Marysville Joint Unified School District, 1919 B St., Marysville, CA 95901

Principal of Linda Elementary School, 1989-1996

- ☐ Served in all capacities of job as an elementary principal of a K-5 school with ADA of 1000 students
- ☐ Coordinated the transition from a traditional calendar to a multi-track year round calendar, full staffing and program implementation

Assistant Principal of Linda Elementary, 1988-89 and Cedar Lane School, 1986-1988

- ☐ Coordinated and monitored IEPs and SSTs
- ☐ Coordinated Gifted and Talented program
- ☐ Created and implemented a monthly rewards program
- ☐ Coordinated and wrote technology grant and implemented staff development in technology

Development Specialist at Cedar Lane School, 1984-1986

- ☐ Coordinator of Kdg-1st grade developmental screening, curriculum and instruction

Teacher, Title I Reading & Math, Cedar Lane Elementary School, 1983-1984

- ☐ Coordinated and instructed reading and math intervention programs

Teacher, Bilingual/Cross Cultural program, Cedar Lane Elementary School, 1978-1983

- ☐ Full-time third, fourth and/or fifth grade classroom responsibilities
- ☐ School Site Council Representative

Teacher, English as a Second Language, Quetzaltenango, Guatemala, 1976-1977

- ☐ Instructor of private English lessons to Guatemalan children and adults

Resume of Scotia Holmes Sanchez

EDUCATION

University of LaVerne, LaVerne, California
Doctorate of Education, Organizational Leadership, May 1997
Administrative Services Credential, May 1987
California State University, Sacramento, California
Master of Arts: Education, May 1985
California State University, Chico, California
Multiple Subjects Credential, May 1975
University of California, Riverside, California
Bachelor of Arts: Sociology, May 1973

PROFESSIONAL INVOLVEMENT AND EXPERIENCE

Chapman University
Instructor in Teacher Credential Program, 1993-present
Instructor in Masters Program, 2000-present
Association of California School Administrators
Member of County Charter- 1990 to present
Region 2 Treasurer-2001-2005
Colusa, Sutter, Yuba County Charter President, 1990-2000
Colusa, Sutter, Yuba County Charter Treasurer, 1990-1993
University of LaVerne
Instructor in Administrative Credential Program, 1997-2002
Sunshine Preschool
Board of Directors, Chair, 1999-2002
Rotary Club, Yuba Feather Rivers Sunrise
Education Committee Chair, 1992
Member 1989-92
National Association of Year Round Educators

AWARDS AND RECOGNITION

Administrator of the Year, Elementary Principal, Nevada County, Region 2 ACSA and State ACSA, 2004
Highest honor bestowed by Nevada County ACSA, ACSA Region 2 and State ACSA
Administrator of the Year, Elementary Principal, Colusa, Sutter, Yuba County, (CSY) Charter
Highest honor bestowed by CSY) Charter ACSA

INTERESTS

Traveling
Hiking/Walking
Reading
Cultural Experiences

**FRIDAY
NIGHT**

live



Telephone (530) 742-5483

Facsimile (530) 742-5969

Sutter/Yuba Friday Night Live
301 Fourth Street, Marysville, California 95901-5916

Board of Directors

July 10, 2013

Chairman

Stephen L. Roper

TO WHOM IT MAY CONCERN:

Board Members

Nancy Aaberg

Carl Adams

Larry Booth

Stan Cleveland

Bill Cornelius

Steve Durfor

Don Fitzpatrick

John Guth

Richard Hare

Tej Maan

Doug Sloan

Ed Smith

I am pleased to submit this letter of recommendation on behalf of Scotia Holmes-Sanchez who has applied for appointment to the First 5 Yuba Commission. I have had the pleasure to work and collaborate with Scotia on numerous and ongoing projects that address the issues of child development and welfare for the past several years.

As the Superintendent of Schools for the Yuba County Office of Education, Scotia has a front-row seat to the conditions and challenges that the children and families of our community face each day.

This insight was gained as a leader in education. She has been a part of the Marysville schools for many years, likewise she has taken an active role in our community based organizations. Her dedication and accomplishments will stand her in good stead for the task of holding a seat on the Commission.

On a personal level, her character and ethics are above reproach. I have always found her to be honest and forthcoming with everyone she deals with.

I believe all of this makes her an ideal candidate for appointment to the Commission. She will uphold and advance the true mission, values and vision of the Commission.

If I can be of further assistance in evaluating this fine community leader do not hesitate to call.

Yours very truly,

JANET SILLER, CEO
Sutter-Yuba Friday Night Live

Federal ID
68-0285713

SUTTER/ YUBA
**Friday
Night
Live**
PARTNERSHIP

*"Our mission is to build partnerships for positive and healthy youth development
which engage youth as active leaders and resources in their communities."*

The County of Yuba

Community Development & Services Agency

Kevin Mallen, Director

Phone - (530) 749-5430 • Fax - (530) 749-5434
915 8th Street, Suite 123
Marysville, California 95901
www.co.yuba.ca.us

July 23, 2013



BUILDING
9-5440 • Fax 749-5616

CODE ENFORCEMENT
9-5455 • Fax 749-5464

ENVIRONMENTAL HEALTH • CUPA
749-5450 • Fax 749-5454


HOUSING AND COMMUNITY SERVICES
749-5460 • Fax 749-5464

PLANNING
749-5470 • Fax 749-5434

PUBLIC WORKS • SURVEYOR
749-5420 • Fax 749-5424

FINANCE AND ADMINISTRATION
749-5430 • Fax 749-5434

TO: Board of Supervisors

FROM: Michael G. Lee, Director of Public Works 

SUBJ: SACOG Regional/Local Funding Program call for projects

RECOMMENDATION:

Prioritize 5th Street Bridge Replacement Project as Yuba County's highest priority project for SACOG's 2014 Regional/Local Funding Program and authorize Public Works Director to submit a letter stating such.

BACKGROUND:

The 2014 Regional/Local Funding Program is SACOG's largest competitive funding program. The emphasis of the program is to fund projects that provide regional benefits. The program seeks to promote effective and efficient use of limited state and federal funding resources to both develop and maintain the regional transportation network. Projects that demonstrate multi-jurisdictional participation are given special consideration for funding.

The 5th Street Bridge is a major arterial connector between Yuba County and Sutter County serving local, commercial, commuter, pedestrian and bicycle traffic. In the update of Yuba County's General Plan, widening of the 5th Street Bridge from 2 to 4 lanes was identified as a needed improvement to mitigate increased traffic associated with future development.

In 2008, Sutter County had a seismic analysis performed and a Seismic Vulnerability Evaluation Rehabilitation/Replacement Strategy Report prepared by a consultant for the 5th Street Bridge. The report found the bridge to be seismically vulnerable to soil liquefaction and recommended it for replacement due to high retrofit costs and the age of the bridge.

In 2012, Yuba City applied for Highway Bridge Program (HBP) funding to replace the two lane bridge with a four lane structure. A combination of State and federal funding sources (Highway Bridge Program, Regional Surface Transportation Project, and High Priority Project) have been approved for construction of the new structure. Substantial approach work will be necessary at both touchdowns of the structure in Marysville and Yuba City. Unfortunately, only 200 feet of the approach work on either side of the structure qualifies for federal funding through the HBP.

The Engineer's Estimate for the 5th Street Bridge Replacement project (not including Construction Engineering) is \$60,554,000. Approximately \$14,000,000 of this amount is non-participating work (not eligible for HPP or HBP funding). Yuba City has already programmed \$3,500,000 of RSTP funds toward the non-participating work leaving an unfunded balance of approximately \$10,500,000. This number will

grow by as much as \$6,500,000 if we are unsuccessful at using Toll Credits to fund the local match portion of the HBP funding.

DISCUSSION:

Yuba City is intending to submit a funding application for 5th Street Bridge through SACOG's current project solicitation of the Regional/Local Funding Program. Yuba City has approached Sutter County, Yuba County, and Marysville for unified support of the 5th Street Bridge application, with each local agency listing the project as its highest priority in the funding round. SACOG staff indicated that with such support, the 5th Street Bridge Project would be very competitive and would likely receive some funding.

As you are aware, Yuba County's road rehabilitation needs are immense, with very little funding opportunities. SACOG's Regional/Local Funding Program is one of the few funding sources that can be tapped for road rehabilitation of federal-aid-eligible roads (Major Collectors and Arterials). Based on the adopted Transportation Master Plan as well as identified needs, Public Works intended to submit rehabilitation of Mathews Lane and Ramirez Road as Yuba County's projects for the current funding round. These two roads serve as major farm to market routes as well as regional collectors providing a cut-off between Highways 20 and 70, thus qualifying as competitive projects in SACOG's Regional/Local funding program.

Staff is in support of making the 5th Street Bridge project as Yuba County's highest priority in the Regional/Local funding category, due to the amount of funding already secured coupled with the need to improve the bridge in order to mitigate for future growth. The down side to this, however, is further delays on needed road rehabilitation work, and postponing needed repairs to Mathews Lane and Ramirez Road, two projects identified in the Transportation Master Plan.

COMMITTEE ACTION:

The issue was not discussed at the Land Use and Public Works Committee due to application deadlines.

FISCAL IMPACT:

There is no general fund fiscal impact relative to the action requested.

The County of Yuba

Community Development & Services Agency

Kevin Mallen, Director

Phone - (530) 749-5430 • Fax - (530) 749-5434

915 8th Street, Suite 123

Marysville, California 95901

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July 23, 2013



293-13

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749-5430 • Fax 749-5434

TO: YUBA COUNTY BOARD OF SUPERVISORS

FROM: MICHAEL G. LEE, DIRECTOR OF PUBLIC WORKS

SUBJ: BOUNDARY REVISION OF UNDERGROUND UTILITY DISTRICT NO. 12-1 ON OLIVEHURST AVENUE

RECOMMENDATION:

Approve the Resolution to revise the boundary of Underground Utility District No. 12-1 along Olivehurst Avenue between McGowan Parkway and 8th Avenue.

BACKGROUND:

On October 23, 2012, the Yuba County Board of Supervisors approved the formation and boundary of Underground Utility District No. 12-1 (District). The purpose of the District is the conversion of overhead utilities to underground facilities, including the removal of service poles along Olivehurst Avenue. This will be done prior to planned road improvements to Olivehurst Avenue.

Pacific Gas & Electric (PG&E) has indicated that in accordance with Rule 20A guidelines, all service poles that are within underground districts are required to be converted to underground services.

DISCUSSION:

When the District boundaries were being discussed, only service poles along Olivehurst Avenue were envisioned to be removed. The parcel lines of properties adjacent to Olivehurst Avenue were used to set the District boundaries. With the Rule 20 improvements along Olivehurst Avenue, undergrounding of utilities on cross streets more than 100 feet from Olivehurst Avenue were not intended as they are outside of the visual corridor. Due to parcels depths of some larger properties adjacent to Olivehurst Avenue, existing District boundaries are so far back on some of the cross streets service poles well past the visual corridor are affected. Converting these poles to underground service would provide no visual benefit and would be an additional cost not originally contemplated. By revising the boundary as shown in Exhibit 1, service poles on the affected cross streets would not have to convert to underground service.

The attached Resolution delineates the revised boundary limits and indicates the area being removed.

The Public Works Department recommends approval of the Resolution to revise the boundary for Underground Utility District 12-1.

COMMITTEE ACTION:

The Land Use and Public Works Committee was bypassed since this is a minor change to an approved District boundary.

FISCAL IMPACT:

None.

**BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF YUBA**

RESOLUTION TO REVISE THE)
BOUNDARY LIMITS OF THE)
UNDERGROUND UTILITY DISTRICT)
NO. 12-1 ON OLIVEHURST AVENUE)

RESOLUTION NO. _____

WHEREAS, the Yuba County Board of Supervisors adopted the Underground Utility District 12-1 on October 23, 2012, establishing the boundaries of said District; and

WHEREAS, Pacific Gas & Electric (PG&E) has performed a preliminary survey of improvements needed to convert to underground facilities and identified services that will be affected. PG&E has indicated that service poles on certain cross streets to Olivehurst Avenue would also have to be converted because they are within the District boundaries; and

WHEREAS, the intent of the Underground Utility District was to convert overhead utilities to underground facilities only along Olivehurst Avenue; and

WHEREAS, the conversion of the service poles on cross streets would be an additional cost to the project that was not originally contemplated; and

WHEREAS, the Public Works Department for the County of Yuba has consulted with the affected public utilities and determined that service poles on certain cross streets could remain overhead if removed from the District boundary. The public utilities have approved the boundary changes to the Underground Utility District 12-1 shown in Exhibit 1 attached hereto and incorporated herein by reference.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Supervisors of the County of Yuba that the boundary of the Underground Utility District No. 12-1 is hereby revised as shown in Exhibit 1.

PASSED AND ADOPTED this _____ day of _____ 2013, by
the Board of Supervisors of the County of Yuba, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

CHAIR

ATTEST:

Donna Stottlemeyer
Clerk of the Board of Supervisors

APPROVED AS TO FORM:
ANGIL MORRIS-JONES
COUNTY COUNSEL



The County of Yuba

294-13



Office of the County Administrator

Robert Bendorf, County Administrator

TO: Board of Supervisors
FROM: Robert Bendorf, County Administrator *RB*
Martha Wilson, Human Resources Director *MW*
Michelle Ridgeway, Human Resources Analyst *MR*
DATE: July 23, 2013
SUBJECT: Approve Memorandum of Understanding (MOU) between the
County of Yuba and the Probation Peace Officers Association

RECOMMENDATION

It is recommended that the Board of Supervisors

1. Approve the attached Memorandum of Understanding between the County of Yuba and the Probation Peace Officers' Association and authorize the Chairman to sign, and
2. Receive the proposed and amended Classification System - Basic Salary/Hourly Schedule which will be presented for adoption for all countywide positions on today's agenda.

BACKGROUND

Several months ago, the Board of Supervisors authorized staff to engage in discussions with labor associations in anticipation of this fiscal year. The primary focus of the discussions was to present the challenges of the 2013-2014 fiscal year which focused on three primary areas: 1) The slow economic recovery and relatively static General Fund revenues, 2) Salary increases that were deferred for several years, but now take effect beginning July 1, 2013, for all labor associations and their representative employees, and 3) the rising costs of health insurance premiums. Discussions were initiated and held with all labor associations in an effort to develop options for a balanced FY 2013-2014 budget.

DISCUSSION

Per a past Side Letter of Agreement when the PPOA members were part of the Yuba County Employees' Association (YCEA), the PPOA members would receive a cost of living increase of 5% on July 1, 2013. This increase had been deferred for a number of years per the original YCEA Memorandum of Understanding adopted in 2006.

After numerous discussions, the County and the PPOA, which is now its own employee association, have tentatively agreed to not defer the increase, but rather enter into a new three year Memorandum of Understanding / Labor Agreement beginning July 1, 2013, and ending June 30, 2016. This is the first contract for the PPOA as a new association.

This staff report contains a summary of the attached Memorandum of Understanding. Furthermore, due to time constraints and limited staff resources, the Comprehensive Memorandum of Understanding between the PPOA and the County is in the process of being updated and will be presented to the Board of Supervisors for consideration by the end of this calendar year.

Term of Contract

July 1, 2013, through June 30, 2016.

Cost of Living Increase

Rather than receive the 5% increase on July 1, 2013, the PPOA has agreed to a 2% cost of living increase on July 1, 2013, a 2% cost of living increase on July 1, 2014, and a 1% cost of living increase during the last year of the contract.

Health Insurance

The County currently pays 80% of the monthly health insurance premium for PPOA members who have one or more dependents and 100% for single coverage.

Effective January 1, 2015, the County will reduce its contribution and pay 70% of the monthly health insurance premium for PPOA members who have one or more dependents and 90% for single coverage.

Other Contract Provisions

- PPOA has agreed to meet with the County during the term of the contract in efforts to develop a defined "cafeteria benefit plan" for health, dental and vision insurance.
- County will perform an actuarial study to determine costs associated with implementing the Pre-Retirement Option 2 PERS Death Benefit for purposes of potential implementation for the PPOA. This benefit is currently applied to a

majority of County employees (MISC Retirement) but not for Safety Retirement employees).

- Agreed to further suspend the ability for PPOA members to convert vacation hours to deferred compensation, which can be a significant cost to the County. In addition, the maximum vacation accruals remain at 350 hours for members.
- Agreed to discuss implementation impacts of the Affordable Care Act.

It is our expectation that the three year contract will provide for our dedicated employees to continue to serve the citizens of Yuba County as well as being able to successfully recruit individuals to a career with the County of Yuba. We would like to thank the PPOA leadership and their labor representative, Mark Magee, for their efforts.

FISCAL IMPACT

The general fund cost avoidance for FY 2013-2014 will be approximately \$90,000 - \$100,000 based on applying a 2% cost of living increase rather than the 5% on July 1, 2013.

PPOA CLASSIFICATION SYSTEM - BASIC SALARY SCHEDULE

EFFECTIVE 7/1/13

Code	Classification	Unit	Base Step A	Hourly	OT Code	WC Code
DPOF-1	DEPUTY PROBATION OFFICER I	16	3,485	19.71	06	9410.PB
DPOF-2	DEPUTY PROBATION OFFICER II	16	3,808	21.54	06	9410.PB
DPOF-3	DEPUTY PROBATION OFFICER III	16	4,160	23.53	06	9410.PB
GRCO-1	GROUP COUNSELOR I	16	2,594	14.67	06	9410.PB
GRCO-2	GROUP COUNSELOR II	16	3,006	17.00	06	9410.PB
SDPO	SENIOR DEPUTY PROBATION OFFICER	16	4,546	25.71	06	9410.PB
SUPO	SUPERVISING DEPUTY PROBATION OFFICER	17	4,968	28.10	06	9410.PB
SUGC	SUPERVISING GROUP COUNSELOR	17	3,485	19.71	06	9410.PB

MEMORANDUM OF UNDERSTANDING
BETWEEN
COUNTY OF YUBA
AND
PROBATION PEACE OFFICERS' ASSOCIATION

Representatives of the Board of Supervisors of Yuba County (COUNTY) and representatives of the Yuba County Probation Peace Officers' Association (PPOA) have met and conferred with regard to wages, hours and other terms and conditions of employment.

Agreement has been reached by representatives of the COUNTY and PPOA, and both desire to jointly enter into this written Memorandum of Understanding. This Memorandum will be effective on the date the provisions of this Memorandum are adopted into law by the Board of Supervisors, or on dates as otherwise indicated herein.

The following are the terms of this agreement:

1. The Yuba County Merit Ordinance 3.10 Employer-Employee Relations, Yuba County Merit Resolution No. 2002-21, and Rules Governing Coverage and Compensation, Benefits and Working Conditions of Employees of the County of Yuba Resolution No. 2005-113 as amended by #2006-59, along with the other wages, benefits and working conditions presently afforded PPOA members by virtue of the holdover provisions of the Master Labor Agreement (including side letter(s)) as those provisions apply and as amended by this agreement reflect all negotiated items between the County and the PPOA. Both parties agree to update the provisions of the Master Labor Agreement as those provisions apply to PPOA members to incorporate these newly negotiated provisions by January 1, 2014, for approval by the Board of Supervisors and the PPOA. COUNTY and PPOA agree to develop a comprehensive document in the form of a Master Labor Agreement or comprehensive Memorandum of Understanding.

2. Term of Contract:

The term of this Agreement begins July 1, 2013, and ends June 30, 2016.

3. PERS Retirement:

Effective July 1, 2013, PPOA members identified by CalPERS as PEPPRA New Members will have an employee contribution rate of at least 50 percent of the normal cost rate of their defined benefit plan, rounded to the near ¼ percent, adjusted periodically. As of 7/1/2013, this employee contribution is 10% for Safety members. (Per newly adopted state law).

4. Cost of Living Adjustment:

Effective July 1, 2013: 2% increase will be applied to base pay.

Effective July 1, 2014: 2% increase will be applied to base pay.

Effective July 1, 2015: 1% increase will be applied to base pay.

5. Health Insurance Benefits

Effective January 1, 2015, the County will reduce its contribution and pay 70% of the monthly health insurance premium for the PPOA members who have one or more dependents and 90% for single coverage.

The PPOA agrees to meet with the COUNTY and other county recognized employee organizations to develop a "cafeteria benefit plan" intended to be a county-wide replacement for current health, dental and vision benefit programs. If a successful plan design is developed it will be considered for implementation no earlier than January 1, 2015.

6. Pre-Retirement Option 2 Death Benefit

A. During Fiscal Year 2013-2014, COUNTY agrees to conduct an actuarial study for implementation of the Pre-Retirement Option 2 Death Benefit offered by CalPERS.

B. COUNTY agrees to implement the Pre-Retirement Option 2 Death Benefit on July 1, 2014, only if;

- i. The cost associated with the actuarial valuation is reasonable in the opinion of the County Administrator and;
- ii. The cost can be absorbed in the Fiscal Year 2014-2015 budget.

7. Conversion of Vacation Overage Hours to Deferred Compensation

The PPOA agrees to further suspend the ability of PPOA members to convert vacation hours to deferred compensation until this Memorandum's successor negotiations are completed.

8. Vacation Hours – Maximum Accrual

The PPOA agrees to maintain the current maximum vacation accrual of 350 hours per employee until this Memorandum's successor negotiations are completed.

9. Salary Schedule

PPOA agrees to adopt the attached Procedures for Merit Increases (Attachment A) to be effective July 1, 2013, for all employees hired on or after July 1, 2013.

10. Affordable Care Act

PPOA agrees to the following language related to implementation of the Affordable Care Act; *"At such time as regulations are issued implementing the Affordable Care Act, the COUNTY and PPOA will meet and confer to review the impact of such regulations on the benefits plans then in force. If modifications to the benefits, eligibility for coverage, employer or employee contribution to the cost of insurance or any other provisions of the benefit plans covered by this MOU will be modified or impacted by the ACA during the term of this agreement, it is agreed that COUNTY and PPOA will reopen the contract to meet and confer and determine how such mandated changes will be implemented."*

This Agreement is dated this _____ day of _____, 2013.

COUNTY OF YUBA

PROBATION PEACE OFFICERS' ASSOC.

Andy Vasquez
Chair, Board of Supervisors

Tracy Hutchinson
PPOA President


Martha K. Wilson
Human Resources Director

Mark E. Magee
PPOA Representative

APPROVED AS TO FORM

ANGIL P. MORRIS-JONES

COUNTY COUNSEL

BY:



ATTACHMENT A

Procedures for Merit Increases

1. **Salary based upon Merit:** A regular employee's salary will be determined based upon successful job performance and years of loyal service to the County. Salary will be determined or adjusted by multiplying the Base Rate for the classification, as specified on the Classification System - Basic Salary Schedule, by the Index Rate on the table below as determined by their Service Computation Date (SCD), consistent with the applicable sections of this Article.

<u>Step</u>	<u>Number of Years of Service</u>	<u>Index Rate</u>
1	Base	1.00
2	At least 1	1.05
3	At least 2	1.10
4	At least 3	1.15
5	At least 4	1.20
6	At least 5	1.25
7	At least 6	1.30
L	At least 15	1.35

2. Service Computation Date (SCD) and Index Rate Determination

A regular employee's Service Computation Date (SCD) determines his/her Index rate, unless specifically stated otherwise. The SCD is computed by adjusting the employee's current hire date by any Leave Without Pay (LWOP).

3. Salary Anniversary Date (SAD) For Merit Index Rate Adjustments

The employee's Salary Anniversary Date (SAD) will be the 1st day of the month following his/her SCD, unless specifically stated otherwise. However, if the SCD is within the 1st three calendar days of the month, the SAD will be the 1st day of that month in which the employee is hired.

Merit Step Index increases will occur on the employee's SAD, only when the Human Resources Department has received at least 30 days in advance, but no more than 60 days in advance, an evaluation that shows that the employee at least "meets standards." If the evaluation is not timely as per this section, the merit increase will fall on the 1st day of the month following a 30 day waiting period.

If the employee does not receive a satisfactory performance evaluation, the employee will be given a Performance Improvement Plan (PIP) detailing what is required for the employee to achieve at least satisfactory performance levels. Merit increases will be automatically withheld until such time the employee receives at least a "Meets Standards" performance evaluation. In this instance, the employee's Salary Anniversary Date (SAD) will be the 1st day of the month following said successful performance evaluation. However, if the successful performance evaluation is given on the 1st day of the month then the merit increase will be given in that same month.

4. Leave With Out Pay (LWOP)

LWOP will be computed as follows: each accumulated eight hour increment of LWOP from work (i.e. excluding nonscheduled work days such as weekends) will reduce an employee's SCD by one day (i.e. move the SCD forward one day).

5. Performance Based Merit Delay

Salary Anniversary Date (SAD) delays for receiving a less than a "meets standard" performance evaluation will be computed as follows: each month beyond the current SAD the employee does not have at least a "meets standards" performance evaluation will permanently reduce an employee's SAD by one month (i.e. move the SAD forward one month).

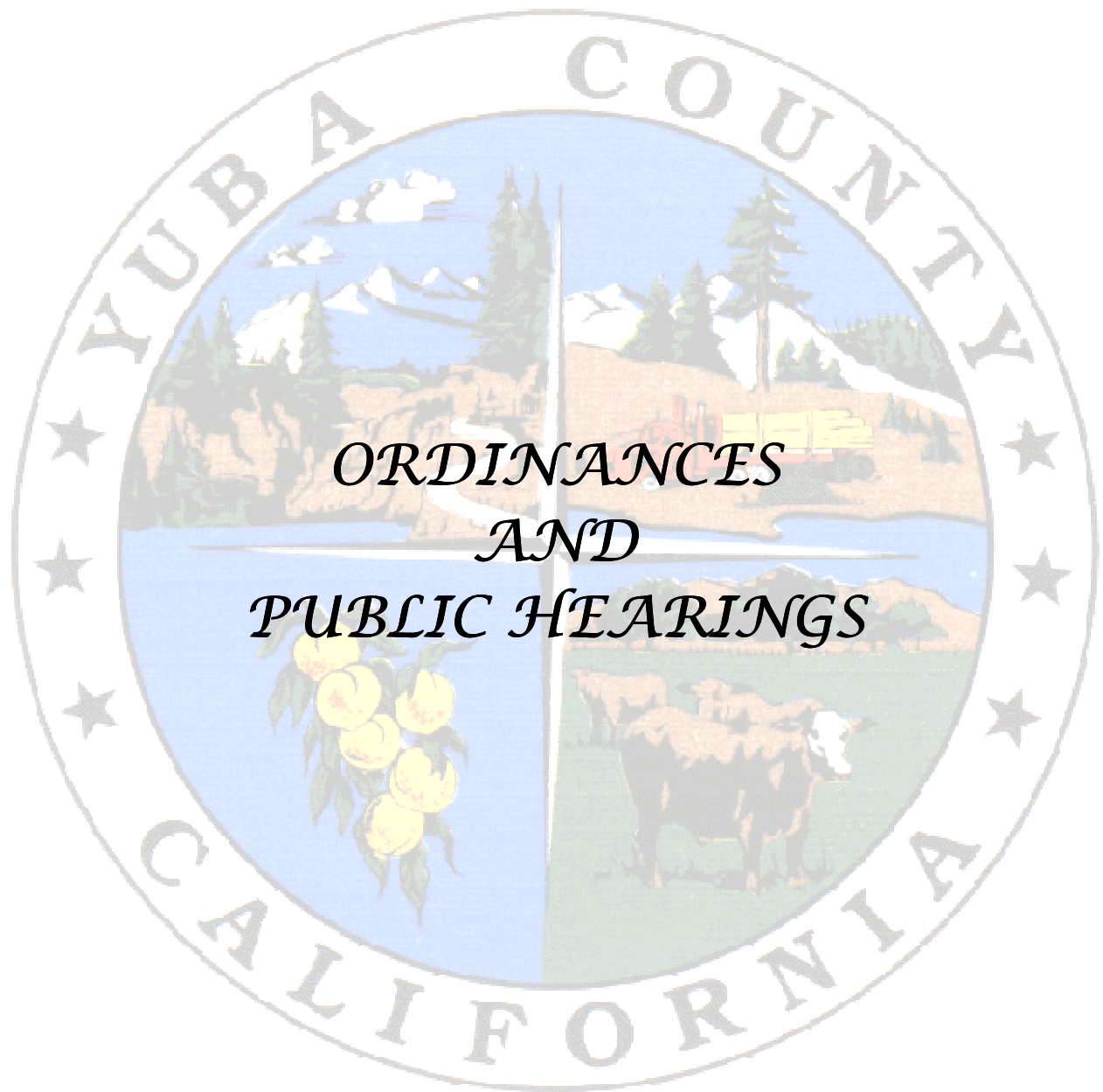
6. Advanced Index Rate Hires (external recruitments only)

When it is necessary to attract the best qualified applicants to a critical position or when an applicant's prior experience justifies, the Department Head is authorized to hire a new employee at an Index Rate equivalent to the third step (Index Rate 1.10). At the request of the Department Head, the Board of Supervisors may approve the appointment of a new employee at an Index Rate equivalent to the 7th step (Index Rate 1.30).

7. Longevity Increase

Upon an employee's fifteenth (15th) anniversary of employment with the County, as computed through the SAD process above, the employee will receive a longevity step increase to 1.35% of base salary.

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*ORDINANCES
AND
PUBLIC HEARINGS*

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OLIVEHURST PUBLIC UTILITY DISTRICT*Our mission is to provide high quality services to enhance our community's quality of life.***BOARD OF DIRECTOR**

Gary Bradford
 Dennise Burbank
 James Carpenter
 Ron Dougherty
 Jeff Phinney

P O. Box 670
 1970 9th Avenue
 Olivehurst, CA 95961
 Telephone (530) 743-0317
 Fax (530) 743-3023

**GENERAL MANAGER**

Timothy R. Shaw

July 25, 2013

TO: Board of Supervisors
FROM: Wade Harrison, OPUD Fire Chief
SUBJECT: OPUD Fire Department - Proposed Increase in Fire Mitigation Fees

Recommendation:

1. Hold public hearing to consider approval of the Olivehurst Public Utility District Fire Mitigation Fee increase as proposed in its attached Resolution No. 2344
2. Adopt and implement an adjustment for inflation in the Fire Mitigation Fee on behalf of OPUD, as authorized in County of Yuba Resolution 2007-88 and Olivehurst Public Utility District Resolution No. 2157

Background/Discussion

Under Government Code Section 6600, the County of Yuba may levy a fee on all new residential, commercial and industrial development within the boundaries of the Olivehurst Public Utility District. The County has previously enacted fire mitigation impact fees on behalf of OPUD pursuant to the District's Fire Department Development Impact Fee Study in May of 2007. Furthermore, that study provides for annual inflationary increases on Fire Mitigation Fees.

OPUD has reviewed its cost of fire mitigation attributable to vehicles, equipment, and construction and determined that an inflation adjustment of 10.9 percent for the fee should be implemented during Fiscal Year 2013-14, which is outlined in Exhibit A of the Resolution.

Fiscal Impact

There is no fiscal impact to the County's General Fund.

OLIVEHURST PUBLIC UTILITY DISTRICT

RESOLUTION NO. 2253

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE OLIVEHURST PUBLIC UTILITIES DISTRICT REQUESTING THAT THE YUBA COUNTY BOARD OF SUPERVISORS ADOPT AND IMPLEMENT THE ANNUAL ADJUSTMENT FOR INFLATION IN THE OLIVEHURST PUBLIC UTILITIES DISTRICT FIRE DEPARTMENT FIRE MITIGATION FEES.

RESOLVED, by the Board of Directors of the Olivehurst Public Utilities District Fire Department (the "District") as follows:

WHEREAS, pursuant to Government Code section 66001 the County of Yuba may levy a fee on all new residential, commercial, and industrial development within the Department boundaries, to fund the capital equipment and facilities construction needs of the District;

WHEREAS, the County of Yuba is authorized to enact an increase in the development impact fees on behalf of the District;

WHEREAS, the District passed Resolution No. 2157 on the 17th day of May 2007, requesting the County of Yuba adopt the *Olivehurst Public Utilities District Fire Department Development Impact Fee Study* and increase the Development Impact Fees for all Development within the boundaries of the Olivehurst Public Utility District Fire Department;

WHEREAS, the County of Yuba passed Resolution No. 2007-88 adopting the increase in Fire Mitigation Fees for Residential and Commercial and Industrial Property in the Olivehurst Public Utility District;

WHEREAS, District Resolution No. 2157 and the County of Yuba Resolution No. 2007-88, provide that the Fire Mitigation Fees may be adjusted annually for inflation;

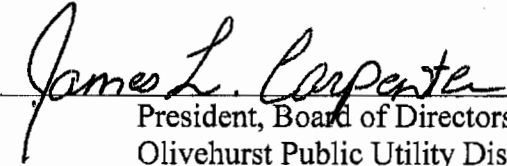
WHEREAS, after considering the specific project descriptions and cost estimates identified in the *Olivehurst Public Utilities District Fire Department Development Impact Fee Study*, the Board of Directors of the District does approve such project descriptions and cost estimates, and finds them reasonable as the basis for calculating the annual inflation in costs of fire mitigation attributable to vehicles, equipment and construction.

NOW, THEREFORE, BE IT RESOLVED:

Section 1. The Board of Directors of the District respectfully requests that the Board of Supervisors of the County of Yuba adopt and implement an adjustment for inflation in the Fire Mitigation Fee on behalf of the District as authorized in County of Yuba Resolution No. 2007-88 and Olivehurst Public Utility District Resolution No. 2157. The current and proposed fees are set forth in Exhibit B.

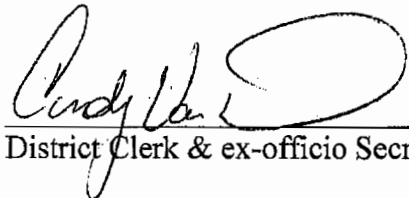
PASSED AND ADOPTED THIS 17th DAY OF MAY 2012.

OLIVEHURST PUBLIC UTILITY DISTRICT



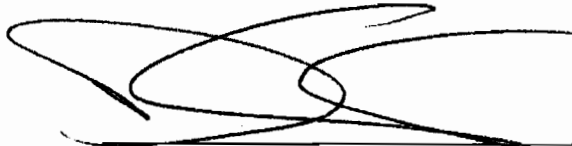
President, Board of Directors
Olivehurst Public Utility District

ATTEST:



District Clerk & ex-officio Secretary

APPROVE AS TO FORM AND LEGAL
SUFFICIENCY



Legal Counsel

* * * * *

I hereby certify that the foregoing is a full, true, and correct copy of an Ordinance duly adopted and passed by the Board of Directors of the Olivehurst Public Utility District, Yuba County, California, at a meeting thereof held on the 17th day of May, 2012, by the following vote:

AYES, AND IN FAVOR THEREOF :	Director Phinney, Dougherty, Bradford and Morrison.
NOES,	: None.
ABSTAIN	: None.
ABSENT	: Director Carpenter.

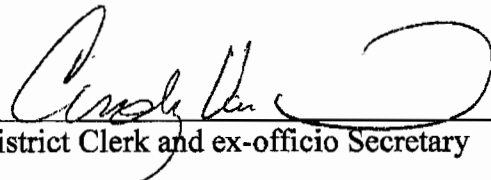

District Clerk and ex-officio Secretary

Exhibit A

Annual Adjustments bases on the following information:

Type	Cost	Percent of Total	Percent of Inflation	Weighted Inflation Factor	Reference
Facilities	275,000.00	61%	6.34%	2.47%	Per ENR BCI May 2010-May 2012
Vehicles	494,000.00	39%	7.5%	4.58%	Info provided by Manufacturers
Total	769,000.00			7.05%	Inflation Rate

Exhibit B

Construction Type	2010-11 Fees	2012-13 Inflation Fee Adjustment %7.05	2010-11 Fees	2012-13 Inflation Fee Adjustment %7.05
	Impact Fees for Units without Sprinklers (Per Square Foot)	Impact Fees for Units without Sprinklers (Per Square Foot)	Impact Fee for Units with sprinklers (Per Square Foot)	Impact Fee for Units with sprinklers (Per Square Foot)
Residential, single and multi-family, and Commercial (Light Load)	\$1.26	\$1.35	\$0.64	\$0.69
Commercial and Industrial (Moderate Load)	\$2.51	\$2.69	\$1.26	\$1.35
Commercial and Industrial (Heavy Load)	\$3.73	\$3.99	\$1.87	\$2.00

Exhibit A

2013 Annual Adjustments bases on the following information:

Type	Cost	Percent of Total	Percent of Inflation	Weighted Inflation Factor	Reference
Facilities	277,200.00	61%	2.04%	.8%	Per ENR BCI May 2012-May 2013
Vehicles	509,067.00	39%	5.00%	3.05%	Info provided by Manufacturers
Total	786,267.00			3.85%	Inflation Rate

I hereby certify that the foregoing updated is a full, true, and correct copy of an updated Exhibit A to Resolution No. 2253, duly adopted and passed by the Board of Directors of the Olivehurst Public Utility District, Yuba County, California, at a meeting thereof held on the 20th day of June, 2013, by the following vote:

AYES, AND IN FAVOR THEREOF : Director Carpenter, Burbank, Dougherty, and Bradford

NOES, : None.

ABSTAIN : None.

ABSENT : Director Phinney.

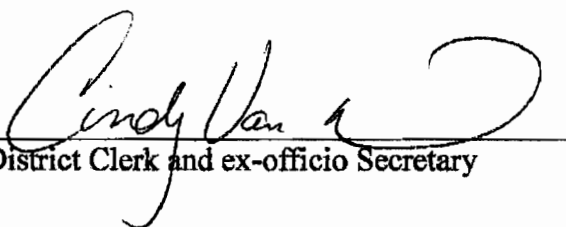
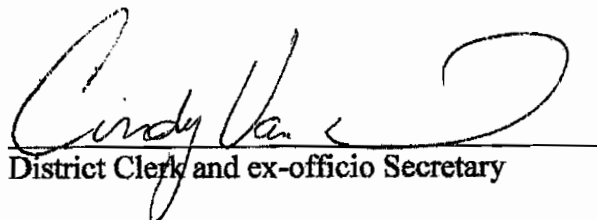

District Clerk and ex-officio Secretary

Exhibit B

Construction Type	2012-13 Fees	2013-14 Inflation Fee Adjustment 3.85%	2012-13 Fees	2013-14 Inflation Fee Adjustment 3.85%
	Impact Fees for Units without Sprinklers (Per Square Foot)	Impact Fees for Units without Sprinklers (Per Square Foot)	Impact Fee for Units with sprinklers (Per Square Foot)	Impact Fee for Units with sprinklers (Per Square Foot)
Residential, single and multi-family, and Commercial (Light Load)	\$1.35	\$1.40	\$0.69	\$0.72
Commercial and Industrial (Moderate Load)	\$2.69	\$2.79	\$1.35	\$1.40
Commercial and Industrial (Heavy Load)	\$3.99	\$4.14	\$2.00	\$2.08

I hereby certify that the foregoing updated is a full, true, and correct copy of an updated Exhibit B to Resolution No. 2253, duly adopted and passed by the Board of Directors of the Olivehurst Public Utility District, Yuba County, California, at a meeting thereof held on the 20th day of June, 2013, by the following vote:

AYES, AND IN FAVOR THEREOF :	Director Carpenter, Burbank, Dougherty, and Bradford
NOES,	: None.
ABSTAIN	: None.
ABSENT	: Director Phinney.


District Clerk and ex-officio Secretary

BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF YUBA

N RE:

RESOLUTION ADOPTING THE INFLATIONARY)
INCREASE IN FIRE MITIGATION FEES FOR THE)
OLIVEHURST PUBLIC UTILITY DISTRICT)

RESOLUTION NO. _____

WHEREAS, pursuant to Government Code section 66000, the County of Yuba may levy a fee on all new residential, commercial, and industrial development within the District boundaries, to fund the capital equipment and facilities construction needs of the District; and

WHEREAS, the County of Yuba is authorized to enact an increase in the development impact fees on behalf of the District; and

WHEREAS, the District passed Resolution No. 2157 on May 17, 2007, requesting the County of Yuba adopt the Olivehurst Public Utility District Fire Department Development Impact Fee Study and increase the Development Impact Fees for all Development within the boundaries of the Olivehurst Public Utility District Fire Department; and

WHEREAS, the County of Yuba passed Resolution No. 2007-88 adopting the increase in Fire Mitigation Fees for Residential, Commercial, and Industrial Property in the Olivehurst Public Utility District; and

WHEREAS, District Resolution No. 2157 and County of Yuba Resolution No. 2007-88, provide that the Fire Mitigation Fees may be adjusted annually for inflation; and

WHEREAS, after considering the specific project descriptions and cost estimates identified in the Olivehurst Public Utility District Fire Department Development Impact Fee Study, the Olivehurst Public Utility District Board of Directors approved such project descriptions and cost estimates, and found them reasonable as the basis for calculating the annual inflation in costs of fire mitigation attributable to vehicles, equipment and construction; and

WHEREAS, the Board of Supervisors held a Public Hearing prior to the adoption of this resolution.

NOW, THERE, BE IT RESOLVED, the Board of Supervisors of the County of Yuba approves adopting the resolution and implementing an adjustment for inflation in the Fire Mitigation Fee on behalf of the Olivehurst Public Utility District as authorized in County of Yuba Resolution No. 2007-88 and Olivehurst Public Utility District Resolution No. 2157. Annual Adjustments bases information is identified as Exhibit A. The current and proposed fees are set forth in Exhibit B.

PASSED AND ADOPTED at a regular meeting of the Board of Supervisors of the County of Yuba, State of California, on the 23rd day of July 2013 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Chair

ATTEST: DONNA STOTTLEMEYER
Clerk of the Board of Supervisors

APPROVE AS TO FORM:
Angil Morris-Jones, County Counsel



Exhibit A

Annual Adjustments based on the following information:

Type	Cost	Percent of Total	Percent of Inflation	Weighted Inflation Factor	Reference
Facilities	275,000.00	61%	2.04%	.8%	Per ENR BCI May 2012-May 2013
Vehicles	509,067.00	39%	5.00%	3.05%	Info provided by Manufacturers
Total	786,267.00			3.85%	Inflation Rate

Exhibit B

Construction Type	2012-13 Fees	2013-14 Inflation Fee Adjustment 3.85%	2012-13 Fees	2013-14 Inflation Fee Adjustment 3.85%
	Impact Fee for Units without Sprinklers (Per Square Foot)	Impact Fee for Units without Sprinklers (Per Square Foot)	Impact Fee for Units with Sprinklers (Per Square Foot)	Impact Fee for Units with Sprinklers (Per Square Foot)
Residential, single and multi-family, and commercial (Light Load)	\$1.35	\$1.40	\$0.69	\$0.72
Commercial and Industrial (Moderate Load)	\$2.69	\$2.79	\$1.35	\$1.40
Commercial and Industrial (Heavy Load)	\$3.99	\$4.14	\$2.00	\$2.08

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The County of Yuba

Community Development & Services Agency

Kevin Mallen, Director

Phone - (530) 749-5430 • Fax - (530) 749-5434
915 8th Street, Suite 123
Marysville, California 95901

July 23, 2013 www.co.yuba.ca.us



BUILDING
749-5440 • Fax 749-5616

CODE ENFORCEMENT
749-5455 • Fax 749-5464

ENVIRONMENTAL HEALTH • CUPA
749-5450 • Fax 749-5454

HOUSING AND COMMUNITY SERVICES
749-5460 • Fax 749-5464

PLANNING
749-5470 • Fax 749-5434

PUBLIC WORKS • SURVEYOR
749-5420 • Fax 749-5424

FINANCE AND ADMINISTRATION
749-5430 • Fax 749-5434

TO: BOARD OF SUPERVISORS

FROM: MICHAEL LEE, PUBLIC WORKS DIRECTOR

SUBJ: RECLAMATION DISTRICT 784 DRAINAGE NEXUS STUDY AND IMPACT FEES

RECOMMENDATION:

Approve the Reclamation District 784 Drainage Impact Fee Nexus Study (Nexus Study) with associated addenda, and adopt the attached resolution establishing the RD 784 Development Impact Fees.

BACKGROUND:

Economic & Planning Systems, Inc. (EPS) prepared a drainage impact fee nexus study for Reclamation District 784. The study area includes the entire RD784 district boundary and is broken into three zones of benefit or drainage Basins (A, B, and C). Historically, RD784 has collected its own impact fees, but it has recently become unclear if the District has authority to do so. As a result, the District had EPS perform an update to the Nexus Study and is now requesting that the County collect drainage impact fees on its behalf. A similar situation was set up with the Olivehurst Public Utility District and remains in affect today. RD 784 has already adopted the updated Nexus Study with associated addenda, and approved a resolution setting drainage impact fees including agreeing to have the County implement the fees (copies of all are attached).

DISCUSSION:

The nexus study prepared by EPS distributes the costs for needed drainage infrastructure within each of the District's three drainage basins to an impact fee for each type of proposed land use. Since the District does not have authority to collect land development impact fees, it is requesting that the County collect the fees on its behalf. The County will be responsible for collecting the fees, maintaining an accounting of the fees, and distributing the fees to RD 784 as needed or required. The County will not be directly involved with RD 784's drainage improvements.

COMMITTEE ACTION:

The Land Use and Public Works Committee considered this item and recommends approval.

FISCAL IMPACT:

The County will retain a portion of the fees to cover administrative costs associated with the fee collection. The total administrative fee is 4% of the gross collections, with 3% going to RD 784 and the County retaining 1%. This 1% is equivalent to the following amount per acre of development for medium density residential: \$70 in Basin A, \$104 in Basin B, and \$171 in Basin C.

RESOLUTION NO. _____

**A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF YUBA
ADOPTING DRAINAGE IMPACT FEES FOR RECLAMATION DISTRICT 784
DRAINAGE BASINS A, B, AND C**

WHEREAS, Reclamation District 784 ("RD 784") is the agency with jurisdiction over drainage facility operation and maintenance within portions of the County of Yuba ("County");

WHEREAS, the County has designated land uses that allow urban development such as residential, commercial and industrial uses within the boundaries of RD 784, and said development requires improvement of existing drainage facilities, the construction of additional drainage facilities, the expansion of existing equipment, and the upgrade of other resources within RD 784;

WHEREAS, RD 784 has adopted a Drainage Master Plan ("Master Plan") which identifies three separate drainage basins within the boundaries of RD 784, Drainage Basins A, B, and C, and which also generally specifies the drainage improvements required for new development and implements RD 784's goals, policies, and objectives for ensuring RD 784's drainage facilities are sufficient to accommodate existing and new development;

WHEREAS, RD 784 is responsible to ensure its adopted Master Plan is consistent with the goals, policies and actions contained in the County's adopted General Plan, including but not limited to Goal CD15 of the 2030 General Plan due to the General Plan's designated land uses triggering the need for said Master Plan;

WHEREAS, RD 784 has prepared an update of the costs and fees required to fully implement the drainage improvements delineated in the Master Plan to accommodate new development;

WHEREAS, in accordance with the requirements of the Mitigation Fee Act (Government Code sections 66000 et seq.), RD 784 caused Economic & Planning Systems, Inc. ("EPS") to prepare a report entitled "Reclamation District 784 Drainage Impact Fee Nexus Study" ("Nexus Study");

WHEREAS, the Master Plan and Nexus Study together set forth in detail the types and general location of the facilities and their associated costs and the drainage impact fees required to service anticipated development within the boundaries of RD 784;

WHEREAS, the drainage impact fees for Basins A, B, and C, are for public improvements or facilities for which accounts have been established and funds appropriated and for which RD 784 has previously adopted a proposed construction schedule or plan;

WHEREAS, prior to and after the publication of the Nexus Study, RD 784 conducted a series of public workshops concerning the proposed changes to the Drainage Impact Fees and the last workshop was held on May 26, 2011.

WHEREAS, at the public workshops, RD 784 solicited input from the public and accepted oral and written presentations concerning the proposed changes to the Drainage Impact Fees;

WHEREAS, the Master Plan and Nexus Study have been on file and available for public inspection at RD 784's office and on RD 784's website since May 10, 2011;

WHEREAS, at a public meeting on June 7, 2011, noticed and conducted in accordance with applicable law, the Board of Trustees of RD 784 considered the Master Plan and Nexus Study, as well as all written and oral presentations submitted, and adopted RD 784 Resolutions Nos. 2011-06-01, 2011-06-02, and 2011-06-03, approving the Drainage Impact Fees contained herein for Drainage Basins A, B, and C, respectively;

WHEREAS, at a public meeting on December 6, 2011, noticed and conducted in accordance with applicable law, the Board of Trustees of RD 784 considered the Master Plan and Nexus Study, as well as all written and oral presentations submitted, and approved amendments to RD 784 Resolutions Nos. 2011-06-01, 2011-06-02, and 2011-06-03, authorizing Drainage Impact Fees to be collected in conjunction with a grading permit, building permit, or final subdivision map that causes additional drainage runoff to enter into RD 784's drainage facilities;

WHEREAS, the County is the agency exercising land use authority within the boundaries of RD 784;

WHEREAS, RD 784 has requested that the County, as a condition of issuance of a grading permit, building permit or final subdivision map that causes additional drainage runoff to enter into RD 784's drainage facilities to collect and transmit to RD 784 the applicable Drainage Impact Fees.

WHEREAS, the Board of Supervisors, prior to the adoption of this Resolution and the Drainage Impact Fees indicated herein, held at least one public meeting, noticed and conducted in accordance with applicable law, at which oral and written presentations were permitted; and

WHEREAS, the Board of Supervisors has considered the Master Plan, the Nexus Study, and all oral and written presentations submitted.

NOW THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Yuba;

Section 1. Purpose and Findings.

- A. Purpose: In order to implement the goals, policies and objectives of RD 784 and comply with the requirements of the Mitigation Fee Act (Gov. Code, § 66000 et seq.), RD 784 has caused to be prepared the Master Plan and Nexus Study. These studies and reports set forth the drainage facilities, equipment and other resources required to accommodate the needs created by new development within RD 784. Due to RD 784's Master Plan being a plan to accommodate new development allowed under the County's adopted General Plan, RD 784 has ensured that preparation of the Master Plan is in conformance with the goals, policies, and actions of the 2030 General Plan and in particular those goals, policies and actions related to drainage such as the policies and actions contained in Goal CD15. The Master Plan and Nexus Study also delineate the drainage improvements within three distinct drainage sheds within the boundaries of RD 784, referenced herein as Drainage Basin A, Drainage Basin B, and Drainage Basin C. In addition, the Master Plan and the Nexus Study delineate the drainage impact fees for Drainage Basin A-1, which is a sub-basin of Drainage Basin A, and Drainage Basin C-1, which is a sub-basin of Drainage Basin C.
- B. Findings: The Board of Supervisors finds and determines:
1. The facilities set forth in the Master Plan are representative of the facilities and equipment required to accommodate new development within the RD 784 boundaries.
 2. The Master Plan and Nexus Study and related information, including the basis upon which the fees are calculated, have been available to the public at the RD 784 office and website, as well as the Community Development Department, for a period of at least 14 days.
 3. RD 784 has ensured that the Master Plan and Nexus Study are consistent with the County's General Plan in particular with Goal CD15.
 4. In establishing the fees described in the following Sections, the Board of Supervisors has found the fees to be consistent with the Master Plan and Nexus Study, and pursuant to Government Code section 65913.2, has considered the effects of the fee with respect to the County's housing needs as established in the Housing Element of the General Plan.
 5. The Board of Supervisors further finds that the Nexus Study adequately identifies and describes various required determinations, including:
 - a. The purposes of the fees;
 - b. The uses to which the fees will be put;

- c. A reasonable relationship between the fees' uses and the types of development projects on which the fees are imposed;
- d. A reasonable relationship between the need for the public facilities and types of development projects on which the fees are imposed; and
- e. A reasonable relationship between the amounts of the fees and the costs of the public facilities or portions of public facilities attributable to the development upon which the fees are imposed.

These findings and determinations are incorporated by reference into this resolution.

Section 2. Levy of Fees.

- A. Establishment of Drainage Impact Fees: RD 784 Drainage Impact Fees for Drainage Basin A, Drainage Basin A-1, Drainage Basin B, Drainage Basin C, and Drainage Basin C-1, respectively, are hereby established for the purpose of paying for the drainage infrastructure improvements required for new development within RD 784. The Drainage Impact Fees shall be paid as indicated in Section 3 below. The revenues raised from the Drainage Impact Fees shall be held, maintained, and accounted for by the County and shall be used by RD 784 in accordance with Section 66013 of the Government Code.
- B. Amount of Drainage Impact Fees. The amounts for the Drainage Impact Fees within RD 784 shall be as follows:
 - 1. Drainage Impact Fees in Drainage Basin A and Drainage Basin A-1 shall be as set forth and described in Attachment 1 hereto, which is incorporated herein by this reference.
 - 2. Drainage Impact Fees in Drainage Basin B shall be as set forth and described in Attachment 2 hereto, which is incorporated herein by this reference.
 - 3. Drainage Impact Fees for Drainage Basin C and Drainage Basin C-1 shall be as set forth and described in Attachment 3 hereto, which is incorporated herein by this reference.
- C. Use of Proceeds: RD 784 shall use the proceeds from Drainage Impact Fees on drainage infrastructure improvements within RD 784 in a manner consistent with the goals, intent, and purposes of the Master Plan and Nexus Study. RD 784 may use the funds when collected or wait until a sufficient balance is accrued for a project. When RD 784 has identified a project for which the funds are to be used, RD784 shall request the amount for the project from the County, and the County shall transfer the amount to RD 784.

Section 3. Collection of Drainage Impact Fees.

- A. Payment of Drainage Impact Fees: Drainage Impact Fees are due and payable as follows:

1. When a new development causes an increase in the drainage runoff entering RD 784's drainage facilities, Drainage Impact Fees are due prior to the County's issuance of the grading permit, building permit, or recordation of a final subdivision map whichever occurs first.
 2. If Drainage Impact Fees have not previously been paid on a developed parcel, and additional development that increases drainage runoff entering RD 784's drainage facilities is proposed, Drainage Impact Fees are due and payable for the increase portion only prior to issuance of a building permit or grading permit by the County.
- B. Coordination with RD 784: The County shall collect Drainage Impact Fees on all new development that increases drainage runoff entering RD 784's drainage facilities, except as specifically exempted herein. The County shall not issue a permit that increases drainage runoff entering RD 784's drainage facilities as determined by RD 784, until it has received verification from RD 784 that the applicable Drainage Impact Fee amount is correct.
- C. Collection of Advance Funding Charge in Basin C: The Advanced Funding Charge ("AFC") portion of the Drainage Impact Fees in Basin C was established by Reclamation District 784 by Resolution 2005-06-02, and the associated Interim North Drainage Basin C policy (Attachment A to Resolution 2005-06-02), to quicker fund the North Regional Detention Basin (NRDB) and the North Regional Pump Station (NRPS). The amount of the "AFC" was determined by engineering studies conducted within the Basin C area. The "AFC" shall continue to be collected on new development within Basin C until RD 784 has sufficient funds available to complete the regional detention basin at Ella Basin (NRDB) and the entire Pump Station 10 (NRPS), including infrastructure required to pump the water directly into the Feather River. Once adequate AFC funds have been collected to construct all of the NRDB and NRPS facilities, the AFC portion of the Drainage Impact Fees for Basin C shall no longer be collected.

Advance Funding Charge fees will only be reimbursed to developers who execute reimbursement agreements with RD 784 consistent with the terms as outlined in RD 784's Resolution Number 2005-06-02, including Attachment A.

Section 4. Credits.

A developer may request a credit against the Drainage Impact Fees for improvements constructed and accepted by RD 784. Credits will only be given for improvements that would have otherwise been constructed with Drainage Impact Fees and in no case shall the credit exceed the actual verified costs of the improvements or the amounts estimated in the Master Plan and Nexus Study, whichever is the lesser. Any request for a credit shall be in writing on such forms as may be developed and certified by RD 784. At the time that the Drainage Impact Fees are due and payable, the developer shall submit said forms, completed and certified by RD 784's District Engineer to the County. The County shall then reduce the Drainage Impact Fees due by the approved Drainage Impact Fee Credit as specified on the RD 784 forms. Credits shall be

administered and accounted for by RD 784 and shall not be the responsibility of the County. Administration of credits shall be consistent with the principles set forth in the Master Plan and Nexus Study.

Section 5. Exemptions.

- A. Agricultural Land: Land in agriculture is exempt from Drainage Impact Fees at the time a proposal to convert the land to another use is approved, the land will no longer be exempt, and Drainage Impact Fees shall be paid as described herein.
- B. Replacement/Reconstruction:
 - 1. Any structure replaced or reconstructed on the same parcel within two years of a structure being demolished, damaged or destroyed for any reason shall be exempt from Drainage Impact Fees. However, if the unit(s) replaced or reconstructed exceeds the documented total number of units demolished/damaged/destroyed or the building (s) replaced or reconstructed exceeds the total documented footprint of the unit (s) replaced or reconstructed, the excess is subject to Drainage Impact Fees.
- C. Administration of Exemptions: No exemptions shall be given except as specified herein. The County shall make all determinations regarding exemptions.

Section 6. Inter-fund Borrowing:

RD 784 Drainage Impact Fees shall not be used for inter-fund borrowing by the County and the County shall not loan from other funds to the RD 784 Drainage Impact Fee Account.

Section 7. Effective Date.

This Resolution and the Drainage Impact Fees imposed pursuant to this Resolution shall not go into effect until sixty (60) days after the date of adoption by the Board of Supervisors.

Section 8. Annual Adjustment.

An annual adjustment to account for construction cost escalations shall be applied to all Drainage Impact Fees in the manner and time specified herein:

- A. At the end of each fiscal year, the County Administrator or designee shall report his or her finding on the annual escalation of construction costs for the prior twelve (12) months through May and the Drainage Impact Fees shall be adjusted accordingly.
- B. The basis for this annual adjustment shall be the percentage increase in the average of the San Francisco and 20-Cities Construction Cost Index (CCI) as published by Engineering News Record, for the period ending May of the previous fiscal year, or other similar construction cost index.

- C. The Board of Supervisors shall cause to be posted in the Community Development & Services Agency (CSDA) the annual adjustment in fees as specified in this section.

Section 9. Referrals and Appeals.

The CSDA Director may refer any determination or approval required by this Resolution to the Board of Supervisors.

Any person not satisfied with the decision of the CSDA Director or his/her designee may within ten calendar days appeal in writing to the Board of Supervisors in accordance with Chapter 2.25 of the Yuba County Code. The Board of Supervisors may adopt a fee schedule for considering appeals.

Section 10. Severability.

If any provision, clause, sentence, or paragraph of this Resolution or the imposition of any fee authorized by this Resolution in its application to any person or circumstance shall be held invalid, such invalidity shall not affect the other provisions of this Resolution which can be given effect without the invalid provisions or application of fees. To this end the provisions of the Resolution are declared to be severable.

Section 11. Adoption.

The foregoing Resolution was introduced at a regular meeting of the Board of Supervisors duly held on _____, 2013, and was approved and enacted by the following roll call vote:

AYES: _____
NOES: _____
ABSTAIN: _____
ABSENT: _____

Chair

ATTEST:

Clerk of the Board

APPROVED AS TO FORM:



County Counsel

ATTACHMENT 1

Table 1
Reclamation District 784
Drainage Impact Fee Update
Summary of Drainage Impact Fees - Basin A and A-1 (2012\$)

Basin A

Land Use Category	Cost per Acre	Plus RD 784 Administration	Plus Yuba County Administration	Total Fee per Acre
	[1]	3%	1%	
DRAINAGE BASIN A [2]				
Residential Land Uses				
Low Density Residential	\$5,614	\$168	\$56	\$5,838
Medium Density Residential	\$7,018	\$211	\$70	\$7,299
MDR/HDR	\$8,422	\$253	\$84	\$8,759
High Density Residential	\$9,123	\$274	\$91	\$9,488
Nonresidential Land Uses				
Business Park	\$12,633	\$379	\$126	\$13,138
Commercial	\$12,633	\$379	\$126	\$13,138
Industrial	\$11,229	\$337	\$112	\$11,678
Public/Other Land Uses				
School	\$7,720	\$232	\$77	\$8,029
Other [3]	\$11,229	\$337	\$112	\$11,678
DRAINAGE BASIN A-1 <i>(All Development Excl. Sawyer's Landing and Bear River)</i>				
Residential Land Uses				
Low Density Residential	\$10,092	\$303	\$101	\$10,496
Medium Density Residential	\$12,615	\$378	\$126	\$13,120
MDR/HDR	\$15,138	\$454	\$151	\$15,744
High Density Residential	\$16,400	\$492	\$164	\$17,056
Nonresidential Land Uses				
Business Park	\$22,708	\$681	\$227	\$23,616
Commercial	\$22,708	\$681	\$227	\$23,616
Industrial	\$20,185	\$606	\$202	\$20,992
Public/Other Land Uses				
School	\$13,877	\$416	\$139	\$14,432
Other [3]	\$20,185	\$606	\$202	\$20,992

"fee_sum_remaining"

[1] Refer to Table 13 and Table 14 for additional detail regarding the costs allocated by sub-basin and land use category.

[2] Basin A fee rates would apply to Sawyer's Landing and Bear River only.

[3] Excludes parks, which are exempt from the fee.

ATTACHMENT 2

Table 2
Reclamation District 784
Drainage Impact Fee Update
Summary of Drainage Impact Fees - Basin B (2012\$)

Basin B

Land Use Category	Cost per Acre	Plus RD 784 Administration	Plus Yuba County Administration	Total Fee per Acre
		3%	1%	
Residential Land Uses				
Low Density Residential	\$8,324	\$250	\$83	\$8,657
Medium Density Residential	\$10,405	\$312	\$104	\$10,821
Medium/High Density Res	\$12,486	\$375	\$125	\$12,986
High Density Residential	\$13,526	\$406	\$135	\$14,067
Nonresidential Land Uses				
Business Park	\$18,729	\$562	\$187	\$19,478
Commercial	\$18,729	\$562	\$187	\$19,478
Industrial	\$16,648	\$499	\$166	\$17,313
Public/Other Land Uses				
School	\$11,445	\$343	\$114	\$11,902
Other [1]	\$16,648	\$499	\$166	\$17,313

"fee_sum_remaining2012"

[1] Excludes parks, which are exempt from the fee.

ATTACHMENT 3

Table 3
Reclamation District 784
Drainage Impact Fee Update
Summary of Drainage Impact Fees - Basin C and Basin C-1 (2012\$) [1]

Basin C

Land Use Category	Drainage Coefficient	Cost per Acre	Plus RD 784 Administration	Plus Yuba County Administration	Total Fee per Acre
			3%	1%	
DRAINAGE BASIN C (All Development)					
Residential Land Uses					
Low Density Residential		\$13,691	\$411	\$137	\$14,239
Medium Density Residential		\$17,114	\$513	\$171	\$17,798
MDR/HDR		\$20,536	\$616	\$205	\$21,357
High Density Residential		\$22,248	\$667	\$222	\$23,137
Nonresidential Land Uses					
Business Park		\$30,805	\$924	\$308	\$32,037
Commercial		\$30,805	\$924	\$308	\$32,037
Industrial		\$27,382	\$821	\$274	\$28,477
Public/Other Land Uses					
School		\$18,825	\$565	\$188	\$19,578
Other [2]		\$27,382	\$821	\$274	\$28,477
DRAINAGE BASIN C-1 (River Oaks North, South, East, and Northpoint)					
Residential Land Uses					
Low Density Residential		\$20,947	\$628	\$209	\$21,784
Medium Density Residential		\$26,184	\$786	\$262	\$27,232
MDR/HDR		\$31,420	\$943	\$314	\$32,677
High Density Residential		\$34,039	\$1,021	\$340	\$35,400
Nonresidential Land Uses					
Business Park		\$47,131	\$1,414	\$471	\$49,016
Commercial		\$47,131	\$1,414	\$471	\$49,016
Industrial		\$41,894	\$1,257	\$419	\$43,570
Public/Other Land Uses					
School		\$28,802	\$864	\$288	\$29,954
Other [2]		\$41,894	\$1,257	\$419	\$43,570

"fee_sum_remaining2012"

[1] Fee updated to December 2012\$ utilizing average of the change in the 20 City and San Francisco Construction Cost Indices between June 2011 and December 2012.

[2] Excludes parks, which are exempt from the fee.

ATTACHMENT 4

Table 4
Reclamation District 784
Drainage Impact Fee Update
Basin C Advance Funding Charge (2012\$)

Item	Amount
2005 Cost	
Facilities Costs	\$13,808,982
Administrative Charge (4%)	\$552,359
Total Cost	\$14,361,341
Inflation [1]	
2005 CCI	7,563
2012 CCI	9,412
2005-2012 Inflation	24.4%
Inflated Costs	\$17,872,398
Medium Density Residential Acres	440
Advance Funding Charge per Acre	\$40,619
	"advance"

Source: MHM Incorporated and ENR.

[1] Inflation is based on the 20-city average construction cost index from October 2005 to December 2012 from Engineering News Record (ENR).

**BEFORE THE BOARD OF TRUSTEES
OF RECLAMATION DISTRICT 784**

In re:

RESOLUTION ADOPTING ADDENDA TO NEXUS STUDY AND)	
AMENDING PROPOSED DRAINAGE IMPACT FEES FOR)	Res. No. 2013-05-01
DEVELOPMENT IN RECLAMATION DISTRICT 784.)	

WHEREAS, Reclamation District 784 (the "District") is the agency with jurisdiction over internal drainage, including the design, construction, operation, and maintenance of drainage facilities, within portions of the County of Yuba (the "County");

WHEREAS, the County has previously authorized and designated land uses that allow urban development, such as residential, commercial, and industrial land uses within the boundaries of the District, including, but not limited to, the Plumas Lake Specific Plan, the North Arboga Study Area, and the East Linda Specific Plan, and said development requires the improvement of existing drainage facilities, the construction of additional drainage facilities, the expansion of existing maintenance equipment, and the upgrade of other resources within the District;

WHEREAS, the District has adopted a Master Drainage Plan ("Master Plan") which identifies three separate drainage basins within the District's boundaries, Drainage Basins A, B, and C, and which also generally specifies the drainage improvements required for new development and implements the Districts goals, policies, and objectives for ensuring the District's drainage facilities, equipment and resources are sufficient to accommodate existing and new development;

WHEREAS, the District has determined its adopted Master Plan is consistent with the goals, policies, and actions contained in the County's adopted General Plan, including, but not limited, to Goal CD15 of the 2030 General Plan due to the General Plan's designated land uses triggering the need of said Master Plan, and the District will continue to review its Master Plan to ensure it remains consistent with the goals, policies and actions contained in said General Plan;

WHEREAS, on December 4, 2012, the District has adopted Resolution No. 2012-12-01 amending drainage impact fees for existing parcels (Infill Projects) within RD 784 to be compliant with the goals of the County's adopted General Plan;

WHEREAS, the District has prepared updates of the costs and fees required to fully implement the drainage improvements indicated in the Master Plan to accommodate new development;

WHEREAS, in accordance with the requirements of the Mitigation Fee Act (Government Code sections 66000 et seq.) the District previously caused Economic & Planning Systems, Inc. ("EPS") to prepare a report entitled "Reclamation District 784 Drainage Impact Fee Nexus Study," ("2011 Nexus Study");

WHEREAS, by Resolutions Nos. 2011-06-01, 2011-06-02, and 2011-06-03, the District's Board of Trustees adopted and approved the proposed Drainage Impact Fees for Basin A, including Basin A-1, Basin B,

and Basin C, including Basin C-1, respectively, on June 7, 2011, after holding a public meeting, noticed in accordance with law, at which oral and written presentations were permitted;

WHEREAS, the Drainage Impact Fees indicated in Resolutions Nos. 2011-06-01, 2011-06-02, and 2011-06-03, were not to become effective until adopted and approved by the County, and the County has not yet adopted and approved these Drainage Impact Fees;

WHEREAS, as a result of the delay, changes to land uses designated by the County, and changes required by the County's draft implementation language for the Drainage Impact Fee Program, the costs of the drainage improvements has changed, necessitating changes to the proposed Drainage Impact Fees indicated in Resolutions Nos. 2011-06-01, 2011-06-02, and 2011-06-03;

WHEREAS, in accordance with the requirements of the Mitigation Fee Act (Government Code sections 66000 et seq.), the District has caused EPS to prepare a report entitled "Addendum #1: Reclamation District 784 Drainage Impact Fee Updates" ("Addendum #1") to update these costs and determine the appropriate Drainage Impact Fees for development;

WHEREAS, Tables 1, 2 and 3, of Addendum #1 indicate the required changes to the proposed Drainage Impact Fees for Drainage Basin A, including Drainage Basin A-1, Drainage Basin B, and Drainage Basin C, including Drainage Basin C-1, respectively;

WHEREAS, Tables 1, 2, and 3 of Addendum #1 are attached to this Resolution as Attachments 1, 2, and 3, respectively, and are incorporated herein by this reference;

WHEREAS, Addendum #1 also identifies that the Drainage Impact Fees have been adjusted to reflect costs as of December 2012, and that future annual adjustments for inflation shall start with the Drainage Impact Fees indicated in Attachments 1, 2, and 3.

WHEREAS, in accordance with the requirements of the Mitigation Fee Act (Government Code sections 66000 et seq.), the District has also caused EPS to prepare a report entitled "Addendum #2: Reclamation District 784 Drainage Impact Fee Land Use Definitions" ("Addendum #2") to clarify the definitions of the land use categories identified in the 2011 Nexus Study and in Addendum #1;

WHEREAS, Table 1 of Addendum #2 identifies and clarifies the general and specific land use categories for the Drainage Impact Fee program and is incorporated herein by this reference;

WHEREAS, the Master Plan and the 2011 Nexus Study have been on file at the District's Office and available for public inspection at the District's office since May 10, 2011, and the 2011 Nexus Study has also been available on the District's website since May 10, 2011;

WHEREAS, Addendum #1 and Addendum #2 have been on file at the District's Office and available for public inspection at the District's office and on the District's website since February 4, 2013, amended as of May 2, 2013;

WHEREAS, the District's Board of Trustees, prior to the adoption of this Resolution, held at least one public meeting, noticed in accordance with applicable law, at which oral and written presentations were permitted; and

WHEREAS, the District's Board of Trustees has considered the Master Plan, the 2011 Nexus Study, Addendum #1, Addendum #2, and all oral and written presentations submitted to the Board;

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Reclamation District 784 as follows:

Section 1. Purpose and Findings.

A. Purpose. In order to implement the goals, policies, and objectives of the District and comply with the requirements of the Mitigation Fee Act (Government. Code section 66000 et seq.), the District has caused to be prepared the Master Plan, the 2011 Nexus Study, Addendum #1, and Addendum #2. These plans and reports set forth the drainage facilities, equipment, and other resources required to accommodate the needs created by new development within the District. Due to the District's Master Plan being a plan to accommodate new development allowed under the County's adopted General Plan, the District has ensured that the Master Plan is in conformance with the goals, policies and actions of the 2030 General Plan and, in particular, those goals policies and actions related to drainage such as the policies and actions contained in Goal CD 15. The Master Plan, the 2011 Nexus Study, Addendum #1 and Addendum #2 also delineate the drainage improvements within three distinct drainage sheds within the boundaries of the District, referenced herein as Drainage Basin A, including Drainage Basin A-1, Drainage Basin B, and Drainage Basin C, including Drainage Basin C-1. In addition, the Master Plan, the 2011 Nexus Study, Addendum #1 and Addendum #2 delineate the required Drainage Impact Fees.

B. Findings: The Board of Trustees finds and determines as follows:

1. The facilities, equipment and other resources identified in the Master Plan are representative of the facilities, equipment and other resources required to accommodate new development within the District's boundaries.
2. The Master Plan, the 2011 Nexus Study, Addendum #1, Addendum #2, and related information, including the basis upon which the Drainage Impact Fees are calculated, have been available to the public for inspection at the District's office and website for a period of at least 14 days.
3. The District has ensured that the Master Plan, the 2011 Nexus Study, Addendum #1, and Addendum #2 are consistent with the County's General Plan and, in particular, with Goal CD 15.
4. In establishing the Drainage Impact Fees described in the following sections, the Board of Trustees has found the fees to be consistent with the Master Plan, the 2011 Nexus Study, Addendum #1, and Addendum #2, and, pursuant to Government Code section 69513.2, has considered the effects of the fees with respect to the County's housing needs as established in the Housing Element of the General Plan.

5. The Board of Trustees further finds that the 2011 Nexus Study, as updated by Addendum #1 and Addendum #2, adequately identifies and describes various required determinations, including:
 - a. The purposes of the fees.
 - b. The uses to which the fees will be put.
 - c. A reasonable relationship between the fees' uses and the types of development projects on which the fees are imposed.
 - d. A reasonable relationship between the need for the public facilities, equipment, and other resources, and the types of development projects on which the fees are imposed; and
 - e. A reasonable relationship between the amounts of the fees and the costs of the public facilities, equipment, and other resources attributable to the development on which the fees are imposed.

These findings and determinations are incorporated by reference into this Resolution.

Section 2. Levy of Fees.

- A. Establishment of Drainage Impact Fees: The District's Drainage Impact Fees for Drainage Basin A, Drainage Basin A-1, Drainage Basin B, Drainage Basin C, and Drainage Basin C-1, respectively, are hereby established for the purpose of paying the drainage infrastructure improvements required for additional development within the District. The Drainage Impact Fees shall be paid as indicated in Section 3, below. The revenues raised from the Drainage Impact Fees shall be held, maintained, and accounted for by the County and shall be used by the District in accordance with Government Code section 66013.
- B. Amount of Drainage Impact Fees: The amounts of the Drainage Impact Fees within the District shall be as follows:
 1. Drainage Impact Fees for Drainage Basin A and Drainage Basin A-1 shall be as set forth in Attachment 1 hereto, which is incorporated herein by this reference.
 2. Drainage Impact Fees for Drainage Basin B shall be as set forth in Attachment 2 hereto, which is incorporated herein by this reference.
 3. Drainage Impact fees of Drainage Basin C and Drainage Basin C-1 shall be as set forth in Attachment 2 hereto, which is incorporated herein by this reference.
 4. The determination of the land use for the basis of the above Drainage Impact Fees shall be as indicated in Addendum #2, which is incorporated herein by this reference.
- C. Use of Proceeds. The District shall use the proceeds from the Drainage Impact Fees on drainage infrastructure improvements with the District in a manner consistent with the goals, intent and purpose of the Master Plan, the 2011 Nexus Study, Addendum #1, and Addendum #2. The District may use the

funds when collected or wait until a sufficient balance is accrued for a project or divisible portion thereof. When the District has identified a project or divisible portion of a project for which the funds are to be used, the District shall request the required amount from the County, and the County shall transfer that amount to the District.

Section 3: Collection of Drainage Impact Fees.

- A. **Payment of Drainage Impact Fees:** Drainage Impact Fees are due and payable as follows:
1. When a new development causes an increase in the drainage runoff entering the District's drainage facilities, Drainage Impact Fees are due prior to the issuance of the grading permit, building permit, or recordation of a final subdivision map, whichever occurs first.
 2. If Drainage Impact Fees have not previously been paid on a developed parcel and additional development that increases the drainage runoff entering the District's facilities is proposed, Drainage Impact Fees are due and payable for the increase portion only prior to issuance of a building permit or grading permit by the County, whichever occurs first.
- B. **Coordination between the County and District.** The County shall collect Drainage Impact Fees on all new development that increases drainage runoff entering the District's drainage facilities except as specifically exempted herein. The County shall not issue a permit that increases drainage runoff entering the District's drainage facilities, as determined by the District, until it has received verification from the District that the applicable Drainage Impact Fee is correct and has been paid.
- C. **Collection of Advanced Funding Charge in Basin C.** The Advanced Funding Charge ("AFC") portion of the Drainage Impact Fees in Basin C was established by the District by Resolution No. 2005-06-02, and the associated Interim North Drainage Basin C Policy (Attachment A to Resolution No. 2005-06-02), to quicker fund the North Regional Detention Basin ("NRDB") and the North Regional Pump Station ("NRPS"). The amount of the AFC was determined by engineering studies conducted within the Basin C area. The "AFC" is set forth in Attachment 4. The "AFC" shall continue to be collected on new development within Basin C until the District has sufficient funds available to complete the regional detention basin at Ella Basin (NRDB) and the entire Pump Station 10 (NRPS), including the infrastructure required to pump the water directly into the Feather River. Once adequate "AFC" funds have been collected to construct all of the NRDB and NRPS facilities, the AFC portion of the Drainage Impact Fees shall no longer be collected.

Once the "AFC" is no longer collected, the District will use Basin C fees as available to meet reimbursement obligations for the "AFC". "AFC" fees will only be reimbursed to developers who execute "AFC" reimbursement agreements with the District consistent with the terms as outlined in the District's Resolution No. 2005-06-02, including Attachment A thereto.

Section 4: Credits.

A developer may request a credit against the required Drainage Impact Fees for improvements constructed by the developer and accepted by the District. Credits will only be given for improvements that would have

otherwise been constructed with Drainage Impact Fees and in no case shall the credit exceed the actual verified costs of the improvements or the amount estimated in the Master Plan, the 2011 Nexus Study as modified by Addendum #1, whichever is the lesser. Any request for a credit shall be in writing on such forms as may be developed and certified by the District. At the time that the Drainage Impact Fees are due and payable, the developer shall submit said forms, completed and certified by the District's Engineer to the County. The County shall then reduce the Drainage Impact Fees due by the approved Drainage Impact Fee Credit as specified on the District's forms. Credits shall be accounted for and administered by the District and shall not be the responsibility of the County. Administration of credits shall be consistent with the principles of the Master Plan, the 2011 Nexus Study, and Addendum #1.

Section 5. Exemptions.

- A. Agricultural Land: Land in agriculture is exempt from Drainage Impact Fees. At the time a proposal to convert the land to another use is approved, the land will no longer be exempt, and the Drainage Impact Fees shall be paid as described herein.
- B. Replacement/Reconstruction: Any structure replaced or reconstructed on the same parcel within two years of a structure being demolished, damaged, or destroyed for any reason shall be exempt from Drainage Impact Fees. However, if the unit(s) replaced or reconstructed exceeds the documented total number of units demolished/damaged/destroyed or the building(s) replaced or reconstructed exceeds the total documented footprint of the unit(s) replaced or reconstructed, the excess is subject to Drainage Impact Fees.
- C. Administration of Exemptions: No exemptions shall be given except as specified herein. The County shall make determinations regarding exemptions consistent with the policies herein.

Section 6. Interfund Borrowing.

The District's Drainage Impact Fees shall not be used for interfund borrowing by the County, and the County shall not loan from other funds to the District's Drainage Impact Fee Account.

Section 7. Effective Date.

This Resolution and the Drainage Impact Fees imposed pursuant to this Resolution shall not go into effect until sixty (60) days after the date the implementation resolution for these fees is adopted by the County's Board of Supervisors.

Section 8. Annual Adjustment.

An annual adjustment to account for construction cost escalations shall be applied to all Drainage Impact Fees in the manner and time specified herein:

- A. At the end of each fiscal year, the County Administrator or designee shall report his or her finding on the annual escalation of construction costs for the prior twelve (12) months through May, and the Drainage Impact Fees shall be adjusted accordingly.

- B. The basis for this annual adjustment shall be the percentage increase in the average of the San Francisco and 20-Cities Construction Cost Index (CCI), as published by the Engineering News Record, for the period ending in May of the previous fiscal year, or such other similar cost index.
- C. The County's Board of Supervisors shall cause to be adjusted in the Community Development & Services Agency ("CDSA") the annual adjustment of fees as specified in this section.

Section 9. Referrals and Appeals.

The CDSA Director may refer any determination or approval required by this Resolution to the County's Board of Supervisors.

Any person not satisfied with the CDSA Director or his/her designee may, within ten calendar days, appeal in writing to the County's Board of Supervisors in accordance with Chapter 2.25 of the Yuba County Code. The Board of Supervisors may adopt a fee schedule for considering appeals.

Section 10. Severability.

If any provision, clause, sentence, or paragraph of this Resolution or the imposition of any fee authorized by this Resolution in its application to any person or circumstance shall be held invalid, such invalidity shall not affect the other provisions of this Resolution which can be given effect without the invalid provision or application of fees. To this end, the provisions of this Resolution are declared to be severable.

Section 11. Adoption.

The foregoing Resolution was introduced at a regular meeting of the Board of Trustees, duly held on May 7, 2013, by Trustee Sandeep Atwal, which motion was seconded by Trustee Joseph Dunna, and was approved and enacted by the Board of Trustees on May 7, 2013, by the following roll call vote:

AYES: 5
NOES: 0
ABSTAIN: 0
ABSENT: 0

Rick Brown
President, Rick Brown

ATTEST: STEVEN FORDICE
SECRETARY OF THE BOARD OF TRUSTEES:

Steven L Fordice

APPROVED AS TO FORM:
CARL R. LINDMARK, DISTRICT COUNSEL

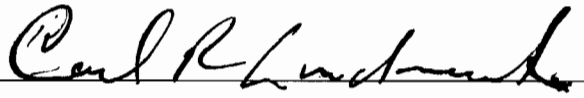


Table 1
Reclamation District 784
Drainage Impact Fee Update
Summary of Drainage Impact Fees - Basin A and A-1 (2012\$)

Basin A

Land Use Category	Cost per Acre	Plus RD 784 Administration	Plus Yuba County Administration	Total Fee per Acre
	[1]	3%	1%	
DRAINAGE BASIN A [2]				
Residential Land Uses				
Low Density Residential	\$5,614	\$168	\$56	\$5,838
Medium Density Residential	\$7,018	\$211	\$70	\$7,299
MDR/HDR	\$8,422	\$253	\$84	\$8,759
High Density Residential	\$9,123	\$274	\$91	\$9,488
Nonresidential Land Uses				
Business Park	\$12,633	\$379	\$126	\$13,138
Commercial	\$12,633	\$379	\$126	\$13,138
Industrial	\$11,229	\$337	\$112	\$11,678
Public/Other Land Uses				
School	\$7,720	\$232	\$77	\$8,029
Other [3]	\$11,229	\$337	\$112	\$11,678
DRAINAGE BASIN A-1 (All Development Excl. Sawyer's Landing and Bear River)				
Residential Land Uses				
Low Density Residential	\$10,092	\$303	\$101	\$10,496
Medium Density Residential	\$12,615	\$378	\$126	\$13,120
MDR/HDR	\$15,138	\$454	\$151	\$15,744
High Density Residential	\$16,400	\$492	\$164	\$17,056
Nonresidential Land Uses				
Business Park	\$22,708	\$681	\$227	\$23,616
Commercial	\$22,708	\$681	\$227	\$23,616
Industrial	\$20,185	\$606	\$202	\$20,992
Public/Other Land Uses				
School	\$13,877	\$416	\$139	\$14,432
Other [3]	\$20,185	\$606	\$202	\$20,992

"fee_sum_remaining"

[1] Refer to Table 13 and Table 14 for additional detail regarding the costs allocated by sub-basin and land use category.

[2] Basin A fee rates would apply to Sawyer's Landing and Bear River only.

[3] Excludes parks, which are exempt from the fee.

Table 2
Reclamation District 784
Drainage Impact Fee Update
Summary of Drainage Impact Fees - Basin B (2012\$)

Basin B

Land Use Category	Cost per Acre	Plus RD 784 Administration	Plus Yuba County Administration	Total Fee per Acre
		3%	1%	
Residential Land Uses				
Low Density Residential	\$8,324	\$250	\$83	\$8,657
Medium Density Residenti	\$10,405	\$312	\$104	\$10,821
Medium/High Density Res	\$12,486	\$375	\$125	\$12,986
High Density Residential	\$13,526	\$406	\$135	\$14,067
Nonresidential Land Uses				
Business Park	\$18,729	\$562	\$187	\$19,478
Commercial	\$18,729	\$562	\$187	\$19,478
Industrial	\$16,648	\$499	\$166	\$17,313
Public/Other Land Uses				
School	\$11,445	\$343	\$114	\$11,902
Other [1]	\$16,648	\$499	\$166	\$17,313

"fee_sum_remaining2012"

[1] Excludes parks, which are exempt from the fee.

Table 3
Reclamation District 784
Drainage Impact Fee Update
Summary of Drainage Impact Fees - Basin C and Basin C-1 (2012\$) [1]

Basin C

Land Use Category	Drainage Coefficient	Cost per Acre	Plus RD 784 Administration	Plus Yuba County Administration	Total Fee per Acre
			3%	1%	
<div style="border: 1px solid black; padding: 5px; text-align: center;"> DRAINAGE BASIN C <i>(All Development)</i> </div>					
Residential Land Uses					
Low Density Residential		\$13,691	\$411	\$137	\$14,239
Medium Density Residential		\$17,114	\$513	\$171	\$17,798
MDR/HDR		\$20,536	\$616	\$205	\$21,357
High Density Residential		\$22,248	\$667	\$222	\$23,137
Nonresidential Land Uses					
Business Park		\$30,805	\$924	\$308	\$32,037
Commercial		\$30,805	\$924	\$308	\$32,037
Industrial		\$27,382	\$821	\$274	\$28,477
Public/Other Land Uses					
School		\$18,825	\$565	\$188	\$19,578
Other [2]		\$27,382	\$821	\$274	\$28,477

<div style="border: 1px solid black; padding: 5px; text-align: center;"> DRAINAGE BASIN C-1 <i>(River Oaks North, South, East, and Northpoint)</i> </div>					
Residential Land Uses					
Low Density Residential		\$20,947	\$628	\$209	\$21,784
Medium Density Residential		\$26,184	\$786	\$262	\$27,232
MDR/HDR		\$31,420	\$943	\$314	\$32,677
High Density Residential		\$34,039	\$1,021	\$340	\$35,400
Nonresidential Land Uses					
Business Park		\$47,131	\$1,414	\$471	\$49,016
Commercial		\$47,131	\$1,414	\$471	\$49,016
Industrial		\$41,894	\$1,257	\$419	\$43,570
Public/Other Land Uses					
School		\$28,802	\$864	\$288	\$29,954
Other [2]		\$41,894	\$1,257	\$419	\$43,570

"fee_sum_remaining2012"

[1] Fee updated to December 2012\$ utilizing average of the change in the 20 City and San Francisco Construction Cost Indices between June 2011 and December 2012.

[2] Excludes parks, which are exempt from the fee.

Table 4
Reclamation District 784
Drainage Impact Fee Update
Basin C Advance Funding Charge (2012\$)

Item	Amount
2005 Cost	
Facilities Costs	\$13,808,982
Administrative Charge (4%)	\$552,359
Total Cost	\$14,361,341
Inflation [1]	
2005 CCI	7,563
2012 CCI	9,412
2005-2012 Inflation	24.4%
Inflated Costs	\$17,872,398
Medium Density Residential Acres	440
Advance Funding Charge per Acre	\$40,619
<i>"advance"</i>	

Source: MHM Incorporated and ENR.

[1] Inflation is based on the 20-city average construction cost index from October 2005 to December 2012 from Engineering News Record (ENR).

CALIFORNIA ALL-PURPOSE CERTIFICATE OF ACKNOWLEDGMENT

State of California

County of Yuba

On May 7, 2013 before me, Kimberly Ford, Notary Public
(Here insert name and title of the officer)

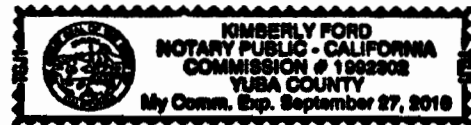
personally appeared Steven L. Fordice

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Kimberly Ford
Signature of Notary Public



(Notary Seal)

ADDITIONAL OPTIONAL INFORMATION

INSTRUCTIONS FOR COMPLETING THIS FORM

Any acknowledgment completed in California must contain verbiage exactly as appears above in the notary section or a separate acknowledgment form must be properly completed and attached to that document. The only exception is if a document is to be recorded outside of California. In such instances, any alternative acknowledgment verbiage as may be printed on such a document so long as the verbiage does not require the notary to do something that is illegal for a notary in California (i.e. certifying the authorized capacity of the signer). Please check the document carefully for proper notarial wording and attach this form if required.

DESCRIPTION OF THE ATTACHED DOCUMENT

(Title or description of attached document)

(Title or description of attached document continued)

Number of Pages _____ Document Date _____

(Additional information)

CAPACITY CLAIMED BY THE SIGNER

- ☐ Individual (s)
☐ Corporate Officer

(Title)

- ☐ Partner(s)
☐ Attorney-in-Fact
☐ Trustee(s)
☐ Other _____

- State and County information must be the State and County where the document signer(s) personally appeared before the notary public for acknowledgment.
- Date of notarization must be the date that the signer(s) personally appeared which must also be the same date the acknowledgment is completed.
- The notary public must print his or her name as it appears within his or her commission followed by a comma and then your title (notary public).
- Print the name(s) of document signer(s) who personally appear at the time of notarization.
- Indicate the correct singular or plural forms by crossing off incorrect forms (i.e. ~~he/she/they~~ is /are) or circling the correct forms. Failure to correctly indicate this information may lead to rejection of document recording.
- The notary seal impression must be clear and photographically reproducible. Impression must not cover text or lines. If seal impression smudges, re-seal if a sufficient area permits, otherwise complete a different acknowledgment form.
- Signature of the notary public must match the signature on file with the office of the county clerk.
 - ❖ Additional information is not required but could help to ensure this acknowledgment is not misused or attached to a different document.
 - ❖ Indicate title or type of attached document, number of pages and date.
 - ❖ Indicate the capacity claimed by the signer. If the claimed capacity is a corporate officer, indicate the title (i.e. CEO, CFO, Secretary).
- Securely attach this document to the signed document

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State of California

County of Yuba

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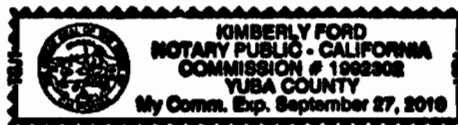
personally appeared Rick Brown

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Kimberly Ford
Signature of Notary Public



(Notary Seal)

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Number of Pages _____ Document Date _____

(Additional information)

CAPACITY CLAIMED BY THE SIGNER

- ☐ Individual (s)
☐ Corporate Officer

(Title)

- ☐ Partner(s)
☐ Attorney-in-Fact
☐ Trustee(s)
☐ Other _____

Hearing Report

The Economics of Land Use



Reclamation District 784 Drainage Impact Fee Nexus Study

Prepared for:

Reclamation District 784

Prepared by:

Economic & Planning Systems, Inc.

February 4, 2013

*Economic & Planning Systems, Inc.
2295 Gateway Oaks Drive, Suite 250
Sacramento, CA 95833-4210
916 649 8010 tel
916 649 2070 fax*

*Berkeley
Denver
Los Angeles
Sacramento*

www.epsys.com

EPS #122142

PREFACE

In 2011, Economic & Planning Systems, Inc. (EPS), completed, and Reclamation District 784 (RD 784 or District) adopted, an updated Drainage Impact Fee Nexus Study (2011 Nexus Study). RD 784 has requested that the County of Yuba (County) collect the updated Drainage Impact Fees set forth in the 2011 Nexus Study on behalf of the District. To collect the fees, the County would have to adopt one or more ordinances establishing and authorizing the fees. To date, the County has not adopted such an ordinance or ordinances.

Since the 2011 Nexus Study was completed, certain changes to planned development have occurred that affect the fee program. RD 784 therefore requested that EPS update the Drainage Impact Fees to ensure the County adopts the most current fees possible. In addition, RD 784 requested that EPS update the fee exemptions section of the 2011 Nexus Study to comport with draft County provisions and offer clarification regarding the land use categories identified in the 2011 Nexus Study.

To these ends, EPS has prepared two addenda to the 2011 Nexus Study and is reissuing the report to incorporate the changes and clarifications.

Addendum #1 offers replacement text and tables computing the updated Drainage Impact Fees and revising the 2011 Nexus Study fee exemption language. Readers should refer to the enclosed **Addendum #1** for the most current calculation of RD 784 Drainage Impact Fees by drainage basin and fee exemption language and to the 2011 Nexus Study for additional detail regarding the impact fee program methodology, land use basis, facilities and cost estimates, implementation, and other considerations.

Addendum #2 presents new information, offering clarification regarding the definitions of the land use categories identified in the 2011 Nexus Study.

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Addendum #1

The Economics of Land Use



Reclamation District 784 Drainage Impact Fee Updates

Prepared for:

Reclamation District 784

Prepared by:

Economic & Planning Systems, Inc.

February 4, 2013

*Economic & Planning Systems, Inc.
2295 Gateway Oaks Drive, Suite 250
Sacramento, CA 95833-4210
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ADDENDUM #1

Reclamation District No. 784 (RD 784 or District) has a Drainage Impact Fee Program in place to fund drainage improvements serving new development in Basins A, B, and C. A discrete fee is computed for each drainage basin based on the drainage improvements required to serve benefitting development in each individual basin. In addition, discrete fees are computed for drainage sub-basins in Basin A and Basin C (Basin A-1 and Basin C-1, respectively).

In 2011, Economic & Planning Systems, Inc. (EPS), completed, and the District adopted, an updated Drainage Impact Fee Nexus Study (2011 Nexus Study), taking into consideration, among other variables, these items:

- Updated facility improvement costs.
- Land uses.
- Cost allocation factors.
- Fee revenues collected from existing development.

Since the 2011 Nexus Study was completed, certain changes to planned development have occurred that affect the fee program. In addition, Yuba County (County) has provided draft implementation language that differs slightly from the 2011 Nexus Study. RD 784 therefore requested that EPS update the Drainage Impact Fees to reflect these changes and updates.

The discussion below and attached tables provide the basis for the Drainage Impact Fee Program adjustments by drainage basin. This analysis calculates updated RD 784 drainage fees for the following basins and sub-basins:

- Drainage Basin A
- Drainage Basin A-1.
- Drainage Basin B.
- Drainage Basin C.
- Drainage Basin C-1.

This Addendum to the 2011 Nexus Study provides updated tables and text to replace specific text and tables contained in the 2011 Nexus Study. These tables provide the updated Drainage Impact Fees and supporting technical analysis as appropriate. The replacement narrative updates the implementation section to comport with the proposed County resolution. Readers should refer to the 2011 Nexus Study for additional detail regarding the impact fee program methodology, land use basis, facilities and cost estimates, implementation, and other considerations.

Drainage Basins A and A-1

EPS updated the Drainage Basin A and Basin A-1 fee calculations to account for improvement cost inflation between mid-2011 and the end of 2012 to reflect land use adjustments that have occurred since the 2011 Nexus Study was adopted by RD 784 and to adjust the fee program account balance to account for fee program revenues received.

Specific land use adjustments include the following changes:

- Replaced 25 acres of medium-density residential development in Basin A-1 with 25 acres of park development.
- Replaced 75 acres of medium-density residential development in Basin A-1 with a 75-acre school site.

Because the land use adjustment required the Drainage Impact Fees for Basins A and A-1 to be recomputed, EPS also updated the improvement costs for Drainage Basins A and A-1, according to the provisions of the 2011 Nexus Study. Consistent with the methodology set forth in the 2011 Nexus Study, EPS adjusted the improvement cost estimates using the average of the change in the San Francisco Construction Cost Index (CCI) and the change in the 20-city CCI, as reported in the Engineering News Record. Because current Drainage Impact Fees were based on 2011 costs, costs are inflated based on CCI changes from June 2011.

The table below summarizes the basis for the improvement cost estimate adjustment.

CCI	June 2011	Dec. 2012	Adjustment Factor
20 City Average	8,805	9,412	6.89%
San Francisco	10,167	10,355	1.85%
Average % Increase			4.37%

"cci_avg"

Source: Engineering News Record.

EPS also adjusted the Basin A Fee Program account balance to reflect monies received by RD 784 since the 2011 Nexus Study was adopted.

Based on the adjusted land uses and improvement cost estimates, EPS recomputed the Basin A and Basin A-1 fees. **Table 1** summarizes the updated Drainage Impact Fees for Basin A and Basin A-1. **Appendix A** provides additional detail regarding the updated Basin A and Basin A-1 calculations, offering updated tables numbered in the same manner as they appeared in the 2011 Nexus Study.

Drainage Basin B, Basin C, and Basin C-1

The fee updates for Basins B, C, and C-1 are more simple because there were not any land use or other changes requiring the fees to be recalculated. Instead, the fees have been adjusted to 2012 dollars using the methodology set forth in the 2011 Nexus Study.

EPS applied the average of the change in the San Francisco CCI and the change in the 20-city CCI, as reported in the Engineering News Record and summarized in a tabular format in the preceding section. Again, because the current Drainage Impact Fees were based on 2011 costs, costs are inflated based on CCI changes from June 2011 to December 2012.

Table 2 details the resulting updated Basin B Drainage Impact Fees, and **Table 3** provides the updated Drainage Impact Fees for Basin C and Basin C-1.

Future Inflation Adjustments

This Addendum updates the RD 784 Drainage Impact Fees for Basins A, B, and C to reflect December 2012 costs. Future inflation adjustments should use December 2012 as the basis from which the Drainage Impact Fees are adjusted.

Drainage Fee Program Implementation

The section entitled "Drainage Fee Program Exemptions" commencing on page 40 of the 2011 Nexus Study is replaced with the following text.

Exemptions from the Fee

The drainage fee may be reduced under certain circumstances. Any exemptions or reductions in fees will be based on RD 784's independent analysis and review of the subject property. All determinations regarding the exemptions provided in this section shall be made by the RD 784 General Manager subject to appeal to the RD 784 Board. All determinations regarding drainage fee exemptions will be subject to County approval. The following entities will be exempted from payment of the drainage fees.

Agricultural Land

Land in agriculture is exempt from Drainage Impact Fees. At the time a proposal to convert the land to another use is approved, the land will no longer be exempt, and Drainage Impact Fees shall be paid as described herein.

Replacement/Reconstruction

Any structure replaced or reconstructed on the same parcel within 2 years of a structure being demolished, damaged, or destroyed for any reason shall be exempt from Drainage Impact Fees. However, if the unit(s) replaced or reconstructed exceeds the documented total number of units demolished/damaged/destroyed or the building(s) replaced or reconstructed exceeds the total documented footprint of the building(s) replaced or reconstructed, the excess is subject to Drainage Impact Fees.

Administration of Exemptions

No exemptions shall be given except as specified herein. The County shall make all final determinations regarding exemptions.

Required Fees

Below are examples of instances in which the drainage fee may be required for land uses that potentially could be classified as exempt from the fees:

1. Any project listed as exempt but which nonetheless, in the opinion of RD 784, increases the demand on RD 784 facilities funded by the drainage fee in excess of that originally anticipated by RD 784. In such instances, RD 784 may prorate the amount of the fee based on the project's anticipated impact on the subject facility or facilities.
2. Illegal facilities and buildings, constructed before the adoption of the drainage fee, which consequently obtain a building permit to legitimize the facility or building, may be subject to the applicable fee.
3. Accessory residential structures that are converted to a separate residential dwelling unit may be subject to the drainage fee as long as the primary residence remains on the property.
4. Temporary buildings that are authorized for more than 30 days in any calendar year may be subject to the fee when converted to permanent use.
5. The reconstruction of a building destroyed as a result of fire, flood, explosion, wind, earthquake, riot, or other calamity or act of God, which has been vacant for more than 2 years.
6. That portion of the reconstruction of a building destroyed as a result of fire, flood, explosion, wind, earthquake, riot, or other calamity or act of God, which is greater than the documented total number of units or square footage that was or would have been previously subject to the drainage fee.

Other Land Uses

The Drainage Fee Program identifies fees for the major land use categories identified by the Specific Plans, Area Plans, and other development approval records of the County. Specialized land uses may have unique Equivalent Dwelling Unit (EDU) characteristics, and in these cases, RD 784 may require a project-specific analysis or will calculate the appropriate fee based on information derived from the existing RD 784 information. For specialized development projects, the RD 784 General Manager or his/her designee, in conjunction with the RD 784 Engineer, will review EDU factors applicable to the specialized development and will decide on an applicable fee, if necessary.

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DRAINAGE BASIN A-1
*(All Development Excl.
Sawyer's Landing and Bear River)*

Residential Land Uses				
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[1] Refer to Table 13 and Table 14 for additional detail regarding the costs allocated by sub-basin and land use category.

[2] Basin A fee rates would apply to Sawyer's Landing and Bear River only.

Table 2
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Summary of Drainage Impact Fees - Basin B (2012\$)

Basin B

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Nonresidential Land Uses				
Business Park	\$18,729	\$562	\$187	\$19,478
Commercial	\$18,729	\$562	\$187	\$19,478
Industrial	\$16,648	\$499	\$166	\$17,313
Public/Other Land Uses				
School	\$11,445	\$343	\$114	\$11,902
Other	\$16,648	\$499	\$166	\$17,313

"fee_sum_remaining2012"

Table 3
Reclamation District 784
Drainage Impact Fee Update
Summary of Drainage Impact Fees - Basin C and Basin C-1 (2012\$) [1]

Basin C

Land Use Category	Drainage Coefficient	Cost per Acre	Plus RD 784 Administration	Plus Yuba County Administration	Total Fee per Acre
			3%	1%	
DRAINAGE BASIN C (All Development)					
Residential Land Uses					
Low Density Residential		\$13,691	\$411	\$137	\$14,239
Medium Density Residential		\$17,114	\$513	\$171	\$17,798
MDR/HDR		\$20,536	\$616	\$205	\$21,357
High Density Residential		\$22,248	\$667	\$222	\$23,137
Nonresidential Land Uses					
Business Park		\$30,805	\$924	\$308	\$32,037
Commercial		\$30,805	\$924	\$308	\$32,037
Industrial		\$27,382	\$821	\$274	\$28,477
Public/Other Land Uses					
School		\$18,825	\$565	\$188	\$19,578
Other		\$27,382	\$821	\$274	\$28,477
DRAINAGE BASIN C-1 (River Oaks North, South, East, and Northpoint)					
Residential Land Uses					
Low Density Residential		\$20,947	\$628	\$209	\$21,784
Medium Density Residential		\$26,184	\$786	\$262	\$27,232
MDR/HDR		\$31,420	\$943	\$314	\$32,677
High Density Residential		\$34,039	\$1,021	\$340	\$35,400
Nonresidential Land Uses					
Business Park		\$47,131	\$1,414	\$471	\$49,016
Commercial		\$47,131	\$1,414	\$471	\$49,016
Industrial		\$41,894	\$1,257	\$419	\$43,570
Public/Other Land Uses					
School		\$28,802	\$864	\$288	\$29,954
Other		\$41,894	\$1,257	\$419	\$43,570

"fee_sum_remaining2012"

[1] Fee updated to December 2012\$ utilizing average of the change in the 20 City and San Francisco Construction Cost Indices between June 2011 and December 2012.

ADDENDUM #1

APPENDIX A:



Please note: Tables are numbered as they appear in the Original 2011 Nexus Study

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Table 4
Reclamation District 784
Drainage Impact Fee Update
Summary of Basin A Land Uses

Basin A

Land Use Category	Basin A Development						Basin A-1 Development				Total Basin A	
	Bear River		Sawyer's Landing		All Other		Buildout Acres	Remaining Acres	Buildout Acres	Remaining Acres	Buildout Acres	Remaining Acres
	Buildout Acres	Remaining Acres	Buildout Acres	Remaining Acres	Buildout Acres	Remaining Acres						
[1]												
Residential Land Uses												
Low Density Residential	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0
Medium Density Residential	387.5	387.5	43.0	43.0		1,281.9		590.6		1,712.4		1,021.1
Medium/High Density Residential	0.0	0.0	0.0	0.0		0.0		0.0		0.0		0.0
High Density Residential	11.5	11.5	0.0	0.0		0.0		0.0		11.5		11.5
Subtotal Residential Land Uses	399.0	399.0	43.0	43.0		1,281.9		590.6		1,723.9		1,032.5
Nonresidential Land Uses												
Business Park	13.9	13.9	0.0	0.0		0.0		0.0		13.9		13.9
Commercial	19.1	19.1	0.0	0.0		62.0		55.0		81.1		74.1
Industrial	0.0	0.0	0.0	0.0		0.0		0.0		0.0		0.0
Subtotal Nonresidential Land Uses	33.0	33.0	0.0	0.0		62.0		55.0		95.0		88.0
Public/Other Land Uses												
School	16.2	16.2	0.0	0.0		121.5		92.9		137.6		109.1
Open Space	0.0	0.0	0.0	0.0		23.7		23.7		23.7		23.7
Park	19.5	19.5	0.0	0.0		115.0		70.5		134.5		90.0
Major Roads	47.1	47.1	0.0	0.0		21.3		0.0		68.4		47.1
RD 784	41.2	41.2	0.0	0.0		185.5		85.4		226.7		126.6
Other	3.9	3.9	0.0	0.0		3.6		2.2		7.5		6.1
Subtotal Public/Other Land Uses	127.9	127.9	0.0	0.0		470.7		274.7		598.6		402.6
Total All Land Uses	559.9	559.9	43.0	43.0		1,814.6		920.3		2,417.4		1,523.1

"lu"

Source: MHM Incorporated and EPS.

[1] Reflects changes to Basin A-1 land uses reported by RD 784 staff. 25 acres of MDR were shifted to park uses, and 75 acres of MDR were shifted to schools.

Table 8

Reclamation District 784
Drainage Impact Fee Update
Summary of Drainage Basin A and Basin A-1 Improvement Costs (2012\$)

Basin A and Basin A-1

Item	Cost Allocation by Sub-Basin		
	Total	Basin A	Basin A-1
Drainage Improvements		[1]	[2]
1. Onsite Channel Improvements	\$345,506	\$0	\$345,506
2. Onsite Culvert Improvements	\$943,280	\$0	\$943,280
3. Pump Station No. 2	\$3,966,762	\$3,966,762	\$0
4. Clark Lateral O&M Road and Pump Access	\$663,544	\$663,544	\$0
5. Onsite Linear Detention Basin	\$2,772,520	\$0	\$2,772,520
6. Offsite Linear Detention Basin	\$180,547	\$180,547	\$0
Subtotal Improvements	\$8,872,159	\$4,810,853	\$4,061,306
Plus Additional Costs			
Nexus Study Updates	\$67,841	\$67,841	\$0
Pump Station No. 8 SCADA System	\$40,507	\$40,507	\$0
Agency Permits [3]	\$17,360	\$17,360	\$0
Subtotal Additional Costs	\$125,708	\$125,708	\$0
Subtotal	\$8,997,868	\$4,936,562	\$4,061,306
Plus Outstanding Credit and Reimbursement Obligations [4]			
Reimbursement	\$2,671,074	\$2,671,074	\$0
Fee Credits	\$2,074,836	\$1,684,704	\$390,132
Subtotal Outstanding Credit and Reimbursement Obligations	\$4,745,910	\$4,355,778	\$390,132
Less Fee Program Account Balance [5]	(\$83)	(\$83)	\$0
Total	\$13,743,860	\$9,292,422	\$4,451,438

*disb"

Source: MHM Incorporated and Matson and Isom.

[1] Basin A includes all development.

[2] Basin A-1 includes all development excluding Sawyer's Landing and Bear River.

[3] Includes Corps 404, Reclamation Board, Fish and Game 1602, Water Quality 401, etc.

[4] Outstanding reimbursements obligations for advance-funded capital improvements.

[5] Based on 2010 year end data adjusted as shown below. Negative account balance increases remaining costs.

June 2011 Fee Program Account Balance (\$59,189)

Shoel Food / BCM Construction Payment \$12,040

Shoel Food / BCM Construction Payment \$47,066

Fee Program Account Balance as of December 2012 (\$83)

Table 13

Reclamation District 784
Drainage Impact Fee Update
Cost Allocation - Drainage Basin A - All Development (2012\$)

Drainage Basin A
(All Development)

Land Use Category	Gross Developable Acres		Runoff Factor by Land Use	Total Drainage Units	% of Total Drainage Units	Distribution of Cost	Cost per Gross Developable Acre
	[1] Remaining - Basin A	[2] B				[3] E = D * Total Cost	[4] F = E / A
<i>Formula</i>	A	B	C = A * B	D = C / Total Drainage Units		E = D * Total Cost	F = E / A
Residential Land Uses							
Low Density Residential	0.0	0.40	0.0	0.0%		\$0	\$5,614
Medium Density Residential	1,021.1	0.50	510.5	77.1%		\$7,165,996	\$7,018
Medium/High Density Residential	0.0	0.60	0.0	0.0%		\$0	\$8,422
High Density Residential	11.5	0.65	7.4	1.1%		\$104,464	\$9,123
Subtotal Residential Land Uses	1,032.5		518.0	78.2%		\$7,270,460	
Nonresidential Land Uses							
Business Park	13.9	0.90	12.5	1.9%		\$175,339	\$12,633
Commercial	74.1	0.90	66.7	10.1%		\$936,068	\$12,633
Industrial	0.0	0.80	0.0	0.0%		\$0	\$11,229
Subtotal Nonresidential Land Uses	88.0		79.2	12.0%		\$1,111,407	
Public/Other Land Uses							
School	109.1	0.55	60.0	9.1%		\$842,283	\$7,720
Other	6.1	0.80	4.9	0.7%		\$68,272	\$11,229
Subtotal Public/Other Land Uses	115.2		64.9	9.8%		\$910,555	
Total All Land Uses	1,235.7		662.0	100.0%		\$9,292,422	

Basin A_allocation

[1] See Table 4.

[2] Runoff factors by land use provided by MHM Incorporated.

[3] See Table 8 for cost distribution detail.

[4] Cost allocation per acre for Low Density Residential, Medium/ High Density Residential and Industrial land uses is estimated by using the ratios for runoff factors for Basin A.

Table 14

Reclamation District 784
Drainage Impact Fee Update

Cost Allocation - Drainage Basin A-1 - Development Excluding Sawyer's Landing and Bear River (2012\$)

Drainage Basin A-1
(Excl. Sawyer's Landing
and Bear River)

Land Use Category	Gross Developable Acres Remaining - Basin A-1	Runoff Factor by Land Use	Total Drainage Units	% of Total Drainage Units	Distribution of Cost	Cost per Gross Developable Acre
	[1]	[2]			[3]	[4]
<i>Formula</i>	<i>A</i>	<i>B</i>	<i>C = A * B</i>	<i>D = C / Total Drainage Units</i>	<i>E = D * Total Cost</i>	<i>F = E / A</i>
Residential Land Uses						
Low Density Residential	0.0	0.40	0.0	0.0%	\$0	\$4,478
Medium Density Residential	590.6	0.50	295.3	74.3%	\$3,305,616	\$5,597
MDR/ HDR	0.0	0.60	0.0	0.0%	\$0	\$6,717
High Density Residential	0.0	0.65	0.0	0.0%	\$0	\$7,277
Subtotal Residential Land Uses	590.6		295.3	74.3%	\$3,305,616	
Nonresidential Land Uses						
Business Park	0.0	0.90	0.0	0.0%	\$0	\$10,075
Commercial	55.0	0.90	49.5	12.4%	\$553,934	\$10,075
Industrial	0.0	0.80	0.0	0.0%	\$0	\$8,956
Subtotal Nonresidential Land Uses	55.0		49.5	12.4%	\$553,934	
Public/ Other Land Uses						
School	92.9	0.55	51.1	12.9%	\$572,275	\$6,157
Other	2.2	0.80	1.8	0.4%	\$19,613	\$8,956
Subtotal Public/ Other Land Uses	95.1		52.9	13.3%	\$591,888	
Total All Land Uses	740.7		397.6	100.0%	\$4,451,438	

Basin A-1_Allocrem

[1] See Table 4.

[2] Runoff factors by land use provided by MHM Incorporated.

[3] See Table 8 for cost distribution detail.

[4] Cost allocation per acre for Low Density Residential, Medium/ High Density Residential, High Density Residential, Business Park and Industrial land uses estimated using the ratios for runoff factors for Basin A.

Table 18

Reclamation District 784
Drainage Impact Fee Update
Summary of Drainage Basin A and Basin A-1 Cost per Acre (2011\$)

Basin A

Land Use Category	Allocated Cost per Gross Developable Acre		
	Drainage Basin A	Drainage Basin A-1 Cost Increment	Total Drainage Basin A-1
<i>Formula</i>	<i>A</i>	<i>B</i>	<i>C = A + B</i>
			[1]
Residential Land Uses			
Low Density Residential	\$5,614	\$4,478	\$10,092
Medium Density Residential	\$7,018	\$5,597	\$12,615
MDR/HDR	\$8,422	\$6,717	\$15,138
High Density Residential	\$9,123	\$7,277	\$16,400
Nonresidential Land Uses			
Business Park	\$12,633	\$10,075	\$22,708
Commercial	\$12,633	\$10,075	\$22,708
Industrial	\$11,229	\$8,956	\$20,185
Public/ Other Land Uses			
School	\$7,720	\$6,157	\$13,877
Other	\$11,229	\$8,956	\$20,185

[1] The drainage fee for all development excluding Sawyer's Landing and Bear River is based on the costs allocated to both Drainage Basin A and Drainage Basin A-1.

"rem_alloc"

Table A-1
Reclamation District 784
Drainage Impact Fee Update
Summary of Drainage Basin A Improvements (2012\$)

Basin A

Improvements	Quantity	Unit Cost (2007\$)	Subtotal (2007\$)	Engineering, Inspection, Construction Management (2007\$)	General District Contingency (2007\$)	Total (2007\$)	Adjusted Costs (2011\$)	Less Completed Improvements (2011\$)	Adjusted Costs (2011\$)	Adjusted Costs (2012\$)
				15%	15%		10.9%			4.4%
1. Onsite Channel Improvements:										
Clearing and Grubbing	28.5 AC	\$1,000.00	\$28,500	\$3,975	\$3,975	\$34,450	\$38,201			
Channel Excavation	215,000 CY	\$2.75	\$591,250	\$88,688	\$88,688	\$768,625	\$852,319			
Hydroseeding	570,000 SF	\$0.06	\$34,200	\$5,130	\$5,130	\$44,460	\$49,301			
Maintenance Path (12" AB on Fabric)	150,000 SF	\$1.50	\$225,000	\$33,750	\$33,750	\$292,500	\$324,350			
Land Acquisition (within SPA)	28.5 AC	\$40,000.00	\$1,060,000	N/A	\$159,000	\$1,219,000	\$1,351,734			
Subtotal			\$1,936,950	\$131,543	\$290,543	\$2,368,035	\$2,616,904	(\$2,284,867)	\$331,038	\$346,506
2. Onsite Culvert Improvements:										
Double 5' x 3' Reinforced Concrete Box Culverts	283 LF	\$450.00	\$128,350	\$17,753	\$17,753	\$153,855	\$170,608			
Quad 5' x 3' Reinforced Concrete Box Culverts	130 LF	\$900.00	\$117,000	\$17,550	\$17,550	\$152,100	\$169,662			
Triple 66" Dia Pipe Culverts	140 LF	\$475.00	\$66,500	\$9,975	\$9,975	\$86,450	\$95,863			
60" Siphon	400 LF	\$200.00	\$80,000	\$12,000	\$12,000	\$104,000	\$115,324			
Inlet / Outlet Weir Structures	2 EA	\$30,000.00	\$60,000	\$9,000	\$9,000	\$78,000	\$86,493			
Concrete Headwalls	10 EA	\$50,000.00	\$500,000	\$75,000	\$75,000	\$650,000	\$720,777			
Subtotal			\$941,850	\$141,278	\$141,278	\$1,224,406	\$1,357,727	(\$463,947)	\$903,781	\$943,280
3. Pump Station No. 2:										
Mobilization/Demobilization	1 LS	130000	\$130,000	\$19,500	\$19,500	\$169,000	\$187,402			
Pump Station Modifications	1 LS	32000	\$32,000	\$4,800	\$4,800	\$41,600	\$46,130			
Motor Control Center, Electrical, and SCADA Upgrades	1 LS	310000	\$310,000	\$46,500	\$46,500	\$403,000	\$446,882			
Backup Generator	1 LS	285000	\$285,000	\$39,750	\$39,750	\$344,500	\$382,012			
Pump and Motor Assembly	2 EA	175000	\$350,000	\$52,500	\$52,500	\$455,000	\$504,544			
Gate Valves, Check Valves, Air Release, Etc	1 LS	280000	\$280,000	\$42,000	\$42,000	\$364,000	\$403,635			
Motor Control Center Structure	1 LS	110000	\$110,000	\$16,500	\$16,500	\$143,000	\$158,571			
Backup Generator Center Block Wall Structure	1 LS	93500	\$93,500	\$14,025	\$14,025	\$121,550	\$134,785			
Upstream Trash Rack Structure	1 LS	200000	\$200,000	\$30,000	\$30,000	\$260,000	\$288,311			
Outfall Structure Modifications	1 LS	15000	\$15,000	\$2,250	\$2,250	\$19,500	\$21,623			
Miscellaneous Improvements	1 LS	6000	\$6,000	\$900	\$900	\$7,800	\$8,649			
Dewatering	1 LS	1850000	\$1,850,000	\$277,500	\$277,500	\$2,405,000	\$2,666,874			
Upgrade Pumps to Variable Speed	1 LS	520	\$416,000	\$62,400	\$62,400	\$540,800	\$599,688			
Pump Discharge Pipe Crossing Levee	800 LF	520	\$4,065,500	\$610,425	\$610,425	\$5,290,350	\$5,866,403	(\$2,065,747)	\$3,800,656	\$3,966,762
Subtotal										
4. Clark Lateral O&M Road and Pump Access:										
Clearing and Grubbing	12 AC	1800	\$21,600	\$3,240	\$3,240	\$28,080	\$31,138			
Maintenance Path (12" AB on Fabric)	85,000 SF	2.25	\$191,250	\$28,688	\$28,688	\$248,625	\$275,697			
Land Acquisition (within existing ditch area)	8.5 AC	12000	\$102,000	N/A	\$15,300	\$117,300	\$130,073			
Land Acquisition (adjacent to ditch for road)	6 AC	25000	\$150,000	N/A	\$22,500	\$172,500	\$191,283			
Hydroseeding	35,000 SF	0.15	\$5,250	\$788	\$788	\$6,825	\$7,568			
Subtotal			\$470,100	\$32,715	\$70,515	\$573,330	\$635,768	\$0	\$635,768	\$663,544

Table A-1
Reclamation District 784
Drainage Impact Fee Update
Summary of Drainage Basin A Improvements (2012\$)

Basin A

Improvements	Quantity	Unit Cost (2007\$)	Subtotal (2007\$)	Engineering, Inspection, Construction Management (2007\$)	General District Contingency (2007\$)	Total (2007\$)	Adjusted Costs (2011\$)	Less Completed Improvements (2011\$)	Adjusted Costs (2011\$)	Adjusted Costs (2012\$)
TOTAL ALL IMPROVEMENTS			\$16,383,218	15% \$1,685,543	15% \$2,457,483	\$20,530,243	10.9% \$22,765,730	(\$14,265,088)	\$8,500,642	\$8,872,169
Additional Costs										4.4%
Master Drainage Plan Costs			\$0			\$0	\$0	\$0	\$0	
Master Drainage Plan Amendment for Basin A			\$70,000			\$70,000	\$77,622	(\$77,622)	\$0	
LOMR Study and Update Modeling			\$85,000			\$85,000	\$94,255	(\$94,255)	\$0	
Negative Declaration			\$0			\$0	\$0	\$0	\$0	
SCADA Upgrades			\$50,000			\$50,000	\$55,444	(\$55,444)	\$0	
Nexus Study Updates [1]			\$58,617			\$58,617	\$65,000	\$0	\$65,000	\$67,841
Pump Station No. 8 SCADA System			\$35,000			\$35,000	\$38,811	\$0	\$38,811	\$40,507
Agency Permits (Corps 404, Reclamation Board, Fish and Game 1602, Water Quality 401, etc.)			\$15,000			\$15,000	\$16,633	\$0	\$16,633	\$17,360
Subtotal			\$313,617			\$313,617	\$347,766	(\$227,322)	\$120,444	\$125,708
TOTAL OVERALL IMPROVEMENTS & ADDITIONAL COSTS			\$20,843,861			\$20,843,861	\$23,113,497	(\$14,492,410)	\$8,621,087	\$8,997,868
5.0% Administration Charge			\$1,042,193			\$1,042,193	\$1,155,675	(\$724,620)	\$431,054	
2.0% County Processing Fee			\$416,877			\$416,877	\$462,270	(\$289,848)	\$172,422	
GRAND TOTAL			\$22,302,931			\$22,302,931	\$24,731,442	(\$16,506,879)	\$9,224,563	

c/p

Source: MHM Incorporated.

[1] Reflects costs of current update and one future update.

Table A-2
Reclamation District 784
Drainage Impact Fee Update
Calculation of Remaining Reimbursement - Basins A and A-1

Basin A

Entity	#	Description	Improvement		Basin A		Basin A-1		Remaining Reimbursement (2012\$)
			Total Dedicated Amount (2011\$)	Remaining Reimbursement (2011\$)	Total Dedicated Amount (2011\$)	Remaining Reimbursement (2011\$)			
Adjustment Factor [1]									
				4.37%					4.37%
Outstanding Reimbursements									
Reclamation District No. 784	3	Pump Station No. 2 - Borrowed from Administration	\$0	\$49,917	\$52,099	-	-	-	-
Riverside Meadows	6	Offsite Detention Pond	\$1,975,832	\$1,254,654	\$1,309,488	-	-	-	-
Cresleigh Homes	6	Offsite Detention Pond	\$1,975,832	\$1,254,654	\$1,309,488	-	-	-	-
Subtotal Reimbursements			\$3,951,665	\$2,559,224	\$2,671,074	\$0	\$0	\$0	\$0
Fee Credit Amounts									
Rio Del Oro Farms #2	1	Rio Del Oro 1A thru 15	-	-	-	\$373,795	\$373,795	\$390,132	
Riverside Meadows	6	Offsite Detention Pond	\$721,179	\$721,179	\$752,698	-	-	-	-
Cresleigh Homes	6	Offsite Detention Pond	\$721,179	\$721,179	\$752,698	-	-	-	-
Danna & Danna	6	Offsite Detention Pond	\$171,801	\$171,801	\$179,309	-	-	-	-
Subtotal Fee Credits			\$1,614,158	\$1,614,158	\$1,684,704	\$373,795	\$373,795	\$390,132	
Total			\$5,565,823	\$4,173,382	\$4,355,778	\$373,795	\$373,795	\$390,132	
Total									

Source: MHM Engineering.

[1] Reimbursement and fee credit balances updated from June 2011 to December 2012 using the average of the ENR 20-City Average and San Francisco construction cost indices.

*Reimb

Addendum #2

The Economics of Land Use



Reclamation District 784 Drainage Impact Fee Land Use Definitions

Prepared for:

Reclamation District 784

Prepared by:

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February 4, 2013

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ADDENDUM #2

Reclamation District No. 784 (RD 784 or District) has a Drainage Impact Fee Program in place to fund drainage improvements serving new development in Basins A, B, and C. For purposes of fee program implementation, the table on the following page offers additional detail regarding the land use categories identified in the Drainage Impact Fee Nexus Study completed in 2011 (2011 Nexus Study).

The 2011 Nexus Study identifies Drainage Impact Fees for the major land use categories anticipated to develop within the District boundary. RD 784 staff shall use the attached land use definitions to determine the applicable Drainage Impact Fee rate for new development. If a project comes forward that does not fit into one of the identified land use categories, or has other special features that warrant additional consideration, the RD 784 General Manager, in concert with the District Engineer, shall determine the appropriate impervious surface area factor and compute the appropriate fee. This determination may be appealed to the RD 784 Board, who shall have ultimate authority for such decisions.

Table 1
Reclamation District 784
Drainage Impact Fee Update
General and Specific Land Use Categories [1]

Item	Residential				Business Park	Nonresidential Commercial	Industrial	Public/Other	
	Low Density	Medium Density	Medium High Density	High Density				School	Other
Primary General Uses	Single family detached housing with maximum densities of 2 dwelling units per gross acre.	Predominantly single family detached housing between 2 and 4 dwelling units per acre.	Housing with densities between 4 and 10 dwelling units per gross acre.	Primarily attached housing with densities between 10 and 21 dwelling units per gross acre.	Office Development	Commercial Development	Industrial Development	Public Elementary, Middle, or High School.	Other public/ quasi public uses.
Additional Specific Uses									

[1] Land Use categories are based on the Plumas Lakes Specific Plan, County of Yuba General Plan, and County of Yuba Zoning Ordinance.

Final Report

The Economics of Land Use

Reclamation District 784 Drainage Impact Fee Nexus Study



Prepared for:

Reclamation District 784

Prepared by:

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June 7, 2011

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1. EXECUTIVE SUMMARY

Introduction and Background

This report serves as the nexus study for the Reclamation District 784 (RD 784) Drainage Fee Program (RD 784 Fee Program or Drainage Fee Program). The RD 784 Fee Program includes drainage fees for three primary drainage basins within the RD 784 boundaries—Drainage Basins A, B, and C. This report includes current estimates of costs, land uses, and other fee program information required to determine the nexus between required drainage infrastructure and new development that will benefit from such facilities and related costs.

As described herein, the RD 784 fees will be adopted by RD 784, and subsequently by Yuba County (County) on behalf of RD 784, pursuant to the provisions set forth in the Mitigation Fee Act found in Government Code Section 66000 et. seq.

Economic & Planning Systems, Inc., (EPS) prepared this nexus study, along with major input from MHM Incorporated, RD 784 staff, and legal counsel to RD 784.

This Final Report reflects final comments received at the June 7, 2011, board hearing regarding the nexus study. Specifically, this document includes revised language included at the direction of the RD 784 Board of Trustees.

Purpose of the Drainage Fee Program Nexus Study

The purpose of this nexus study is to document the required nexus findings for RD 784 to update the drainage fees for Drainage Basins A, B, and C. The nexus study documents the maximum justifiable fees that could be collected by RD 784. This nexus study also describes implementation and administration of the Drainage Fee Program. As described herein, the Drainage Fee Program will be updated periodically to reflect changes in costs, land uses, and other fee program information over time. The implementation chapter of this document addresses how the Drainage Fee Program will be administered and updated.

Supporting Documents

The following documents produced by or for RD 784 were used to inform this analysis:

- Existing Drainage Basin A, B, and C fee program documentation.
- Drainage Basin A Drainage Master Plan, dated March 19, 2010.
- Drainage Basin B Master Plan, dated August 6, 2010.
- Drainage Basin C Drainage Master Plan Basis of Design Report, dated July 7, 2009.

Drainage Fee Program Update Methodology Summary

This nexus study calculates updated RD 784 drainage fees for the following basins and sub-basins:

- Drainage Basin A
- Drainage Basin A-1.
- Drainage Basin B.
- Drainage Basin C.
- Drainage Basin C-1.

The RD 784 drainage fee in each drainage basin has been calculated by allocating the remaining costs of drainage facility capital improvements and costs necessitated by new development to the land uses remaining to be developed in each drainage basin or sub-basin. This Drainage Fee Program update methodology was determined to fully fund the necessary drainage system improvements and related costs and results in the lowest cost to remaining development. Under this methodology, the drainage facilities and costs remaining to be incurred are allocated to the land uses remaining to be developed based on the proportional benefit conferred to each land use category, as determined by impervious surface area use factors.

As described in **Chapter 4**, the only exception to this is that the entire buildout cost of Basin C-1 costs are used as the basis for determining the Basin C-1 fee, which is only applicable to approximately 250 acres in Basin C-1.

The updated drainage fees for each of the basins and sub-basins are documented in detail throughout this nexus study document. **Tables 1** through **3** show the updated RD 784 drainage fees for each land use type for each drainage basin and sub-basin.

Authority

This study serves as the basis for requiring development impact fees under Assembly Bill (AB) 1600 legislation, as codified by the Mitigation Fee Act (California Government Code sections 66000 et. seq.). This section of the Mitigation Fee Act sets forth the procedural requirements for establishing and collecting development impact fees. These procedures require that a reasonable relationship, or nexus, must exist between a governmental exaction and the purpose of the condition.

Required Nexus Findings

- ✓ Identify the purpose of the fee.
- ✓ Identify how the fee is to be used.
- ✓ Determine how a reasonable relationship exists between the fee's use and the type of development project on which the fee is imposed.
- ✓ Determine how a reasonable relationship exists between the need for the public facility and the type of development project on which the fee is imposed.
- ✓ Demonstrate a reasonable relationship between the amount of the fee and the cost of the public facility attributable to the development on which the fee is imposed.

Table 1
Reclamation District 784
Drainage Impact Fee Update
Summary of Drainage Impact Fees - Basin A and A-1 (2011\$)

Basin A

Land Use Category	Cost per Acre	Plus RD 784 Administration	Plus Yuba County Administration	Total Fee per Acre
	[1]	3%	1%	
DRAINAGE BASIN A [2]				
Residential Land Uses				
Low Density Residential	\$5,344	\$160	\$53	\$5,557
Medium Density Residential	\$6,681	\$200	\$67	\$6,948
MDR/HDR	\$8,017	\$240	\$80	\$8,337
High Density Residential	\$8,685	\$261	\$87	\$9,033
Nonresidential Land Uses				
Business Park	\$12,025	\$361	\$120	\$12,506
Commercial	\$12,025	\$361	\$120	\$12,506
Industrial	\$10,689	\$321	\$107	\$11,117
Public/Other Land Uses				
School	\$7,349	\$220	\$73	\$7,642
Other	\$10,689	\$321	\$107	\$11,117

DRAINAGE BASIN A-1
*(All Development Excl.
Sawyer's Landing and Bear River)*

Residential Land Uses				
Low Density Residential	\$9,542	\$286	\$95	\$9,923
Medium Density Residential	\$11,928	\$358	\$119	\$12,405
MDR/HDR	\$14,314	\$429	\$143	\$14,886
High Density Residential	\$15,506	\$465	\$155	\$16,126
Nonresidential Land Uses				
Business Park	\$21,470	\$644	\$215	\$22,329
Commercial	\$21,470	\$644	\$215	\$22,329
Industrial	\$19,085	\$573	\$191	\$19,849
Public/Other Land Uses				
School	\$13,121	\$394	\$131	\$13,646
Other	\$19,085	\$573	\$191	\$19,849

"fee_sum_remaining"

[1] Refer to Table 13 and Table 14 for additional detail regarding the costs allocated by sub-basin and land use category.

[2] Basin A fee rates would apply to Sawyer's Landing and Bear River only.

Table 2
Reclamation District 784
Drainage Impact Fee Update
Summary of Drainage Impact Fees - Basin B (2011\$)

Basin B

Land Use Category	Cost per Acre	Plus RD 784 Administration	Plus Yuba County Administration	Total Fee per Acre
	[1]	3%	1%	
Residential Land Uses				
Low Density Residential	\$7,975	\$239	\$80	\$8,294
Medium Density Residential	\$9,969	\$299	\$100	\$10,368
Medium/High Density Residential	\$11,963	\$359	\$120	\$12,442
High Density Residential	\$12,960	\$389	\$130	\$13,479
Nonresidential Land Uses				
Business Park	\$17,944	\$538	\$179	\$18,661
Commercial	\$17,944	\$538	\$179	\$18,661
Industrial	\$15,951	\$479	\$160	\$16,590
Public/Other Land Uses				
School	\$10,966	\$329	\$110	\$11,405
Other	\$15,951	\$479	\$160	\$16,590

"fee_sum_remaining"

[1] Refer to Table 15 for detail regarding the costs allocated by land use.

Table 3
Reclamation District 784
Drainage Impact Fee Update
Summary of Drainage Impact Fees - Basin C and Basin C-1 (2011\$)

Basin C

Land Use Category	Cost per Acre	Plus RD 784 Administration	Plus Yuba County Administration	Total Fee per Acre
	[1]	3%	1%	
DRAINAGE BASIN C (All Development)				
Residential Land Uses				
Low Density Residential	\$13,118	\$394	\$131	\$13,643
Medium Density Residential	\$16,397	\$492	\$164	\$17,053
MDR/HDR	\$19,676	\$590	\$197	\$20,463
High Density Residential	\$21,316	\$639	\$213	\$22,168
Nonresidential Land Uses				
Business Park	\$29,515	\$885	\$295	\$30,695
Commercial	\$29,515	\$885	\$295	\$30,695
Industrial	\$26,235	\$787	\$262	\$27,284
Public/Other Land Uses				
School	\$18,037	\$541	\$180	\$18,758
Other	\$26,235	\$787	\$262	\$27,284
DRAINAGE BASIN C-1 (River Oaks North, South, East, and Northpoint)				
Residential Land Uses				
Low Density Residential	\$20,070	\$602	\$201	\$20,873
Medium Density Residential	\$25,087	\$753	\$251	\$26,091
MDR/HDR	\$30,105	\$903	\$301	\$31,309
High Density Residential	\$32,614	\$978	\$326	\$33,918
Nonresidential Land Uses				
Business Park	\$45,157	\$1,355	\$452	\$46,964
Commercial	\$45,157	\$1,355	\$452	\$46,964
Industrial	\$40,140	\$1,204	\$401	\$41,745
Public/Other Land Uses				
School	\$27,596	\$828	\$276	\$28,700
Other	\$40,140	\$1,204	\$401	\$41,745

"fee_sum_remaining"

[1] Refer to Table 19 and Table 16 for detail regarding the costs allocated by land use category and sub-basin.

Drainage Fee Program Implementation and Administration

Implementation

The RD 784 drainage fees presented in this report are based on the best infrastructure improvement cost estimates, funding source information, administrative cost estimates, and land use information available at this time. The cost estimates presented in this report are in constant 2011 dollars. After the fees presented in this report are established, RD 784 will conduct periodic reviews of infrastructure improvement costs and other assumptions used as the basis of this nexus study. Based on these reviews, RD 784 may make necessary adjustments to the Drainage Fee Program through subsequent fee program adjustments. As costs, land uses, and other fee program information changes over time, the Drainage Fee Program will be updated to account for these changes.

Following RD 784 action to implement the updated drainage fees, the updated fees would be adopted by the County through one or more ordinances establishing and authorizing collection of the fee. The fee will be effective 60 days following the County's final action on the ordinance authorizing the fee.

Administration

The County will collect the drainage impact fees on behalf of RD 784 and will track amounts collected separately for each drainage basin. As the agency collecting the fee, the County will maintain records of fee amounts paid (e.g., fee-paying party, property, total fee, sub-basin fee component if applicable). The County shall not transfer or disburse any funds from the impact fee account(s) unless directed to do so by RD 784.

Before making payment to the County, any applicant who will be paying drainage impact fees shall obtain a written estimate from RD 784 of the fees that shall be payable. The applicant will be required to deliver a copy of the RD 784 fee documentation paperwork to the County with payment of the impact fees. An example of this form is included as **Appendix D** to this document.

RD 784 will maintain records of all impact fee payments received by basin and sub-basin. In its role as fee program administrator, tasks required of RD 784 will include, but not be limited to, these:

- Coordinating with the County on fee payment amounts and fee program accounting.
- Preparing fee credit/reimbursement agreements for RD 784 Board and County consideration.
- Tracking all Drainage Fee Program payments and assignment of fee credits/reimbursements.
- Tracking cash reimbursements paid and payable to property owners or developers who are owed cash reimbursements.
- Monitoring fee program account balances and obligations of the Drainage Fee Program.

Organization of Report

This Drainage Fee Program Nexus Study is organized into the following chapters:

- **Chapter 1** summarizes the proposed Drainage Fee Program.
- **Chapter 2** provides an overview of the Drainage Fee Program and describes each of the drainage basins.
- **Chapter 3** identifies the land uses that would be subject to the Drainage Fee Program.
- **Chapter 4** describes the drainage facilities, land dedications, and other costs included in the Drainage Fee Program.
- **Chapter 5** describes in detail the nexus study methodology used to determine the fees for each drainage basin.
- **Chapter 6** summarizes the nexus findings for the Drainage Fee Program.
- **Chapter 7** describes Drainage Fee Program implementation and administration.

In addition, this nexus study includes the following appendices:

- **Appendix A** summarizes drainage facility cost estimates for Basin A and Basin A-1.
- **Appendix B** summarizes drainage facility cost estimates for Basin B.
- **Appendix C** summarizes drainage facility cost estimates for Basin C.
- **Appendix D** is an example RD 784 fee payment certification form.

2. DRAINAGE FEE PROGRAM

Drainage Fee Components by Drainage Basin

The Drainage Fee Program update includes updates to each of the existing drainage basin fees collected by RD 784. In addition, this fee program update also includes a new sub-basin fee for a portion of Basin C, whose land uses benefit from permanent drainage facilities that have been included in the Drainage Basin C Master Plan.

The drainage fee is applicable to land uses in the following drainage basins:

- Drainage Basin A
- Drainage Basin A-1.
- Drainage Basin B.
- Drainage Basin C.
- Drainage Basin C-1.

Drainage Basin A and Basin A-1

Map 1 shows the boundaries of Drainage Basin A and Basin A-1. Drainage Basin A and Basin A-1 include southern areas of the Plumas Lake Specific Plan (PLSP), as well as the area known as the Bear River Specific Plan (BRSP). The Drainage Basin A fee applies to the land uses known as BRSP and Sawyer's Landing. The Drainage Basin A-1 fee applies to all other land uses within the entire Drainage Basin A boundary.

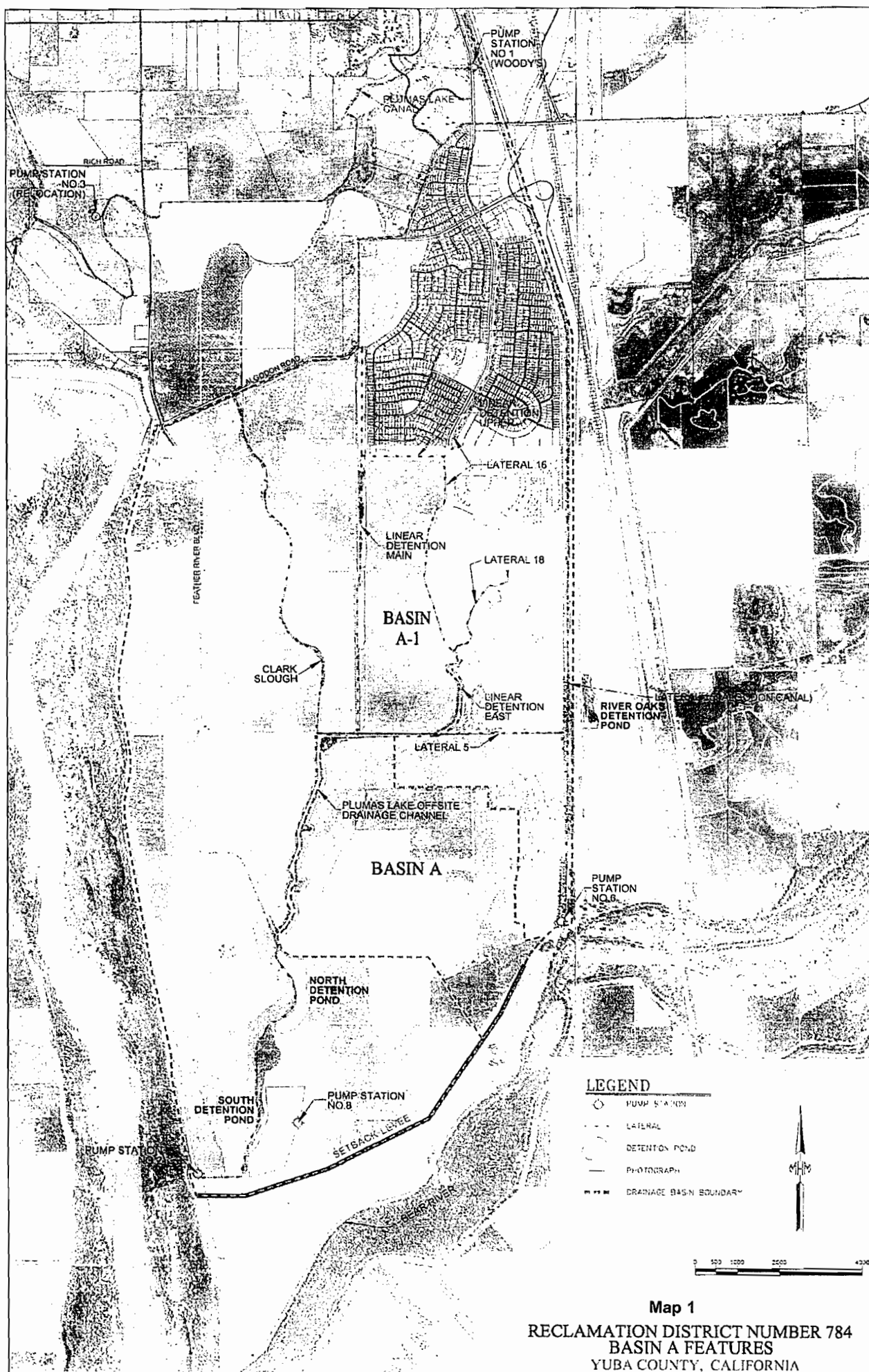
Drainage Basin B

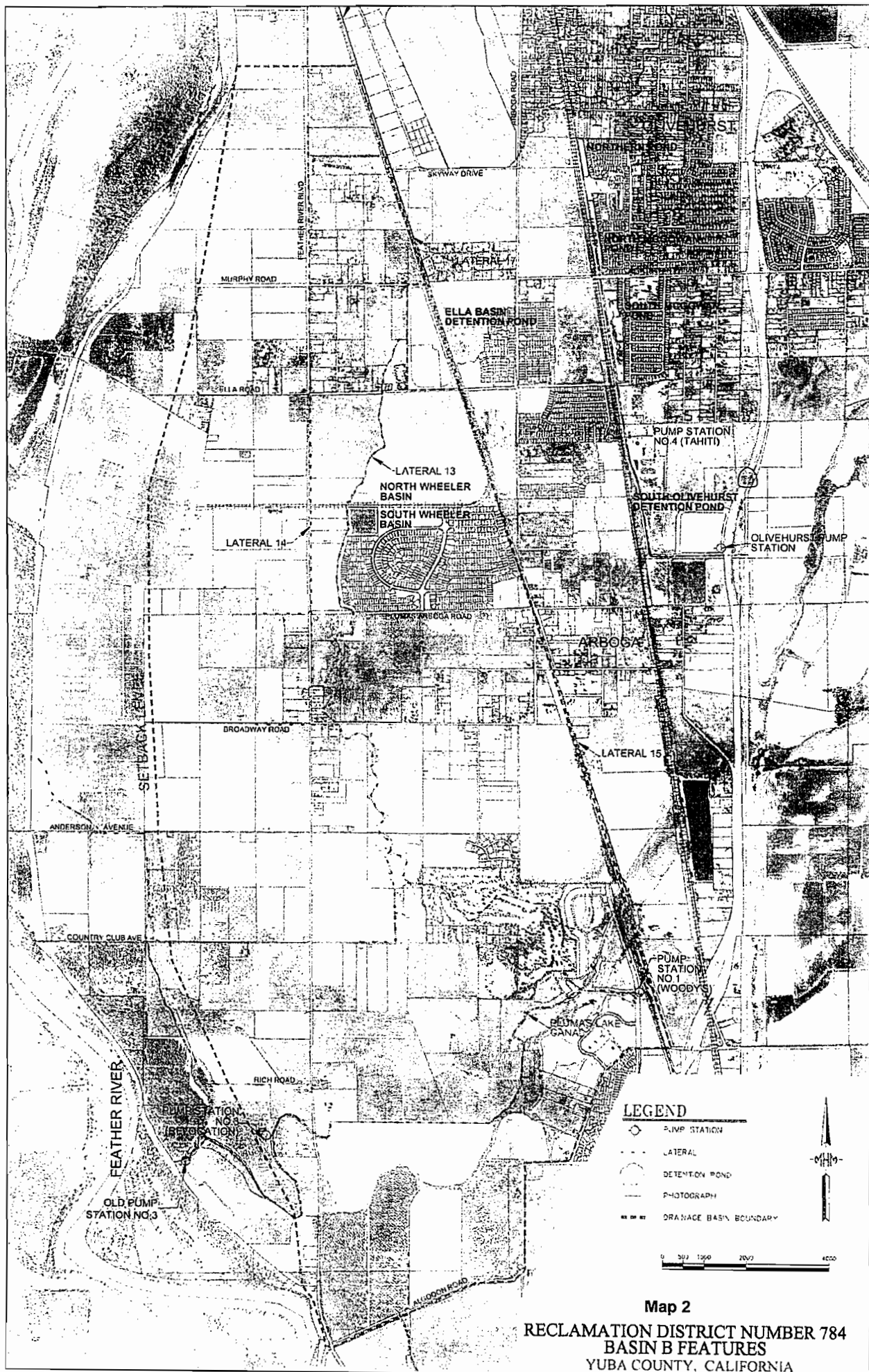
Map 2 shows the boundaries of Drainage Basin B, which includes the northern areas of the PLSP and areas north of that, some of which are part of the North Arboga Study Area (NASA). Drainage Basin B does not contain any sub-basin areas that might vary the fees for a given land use in this basin.

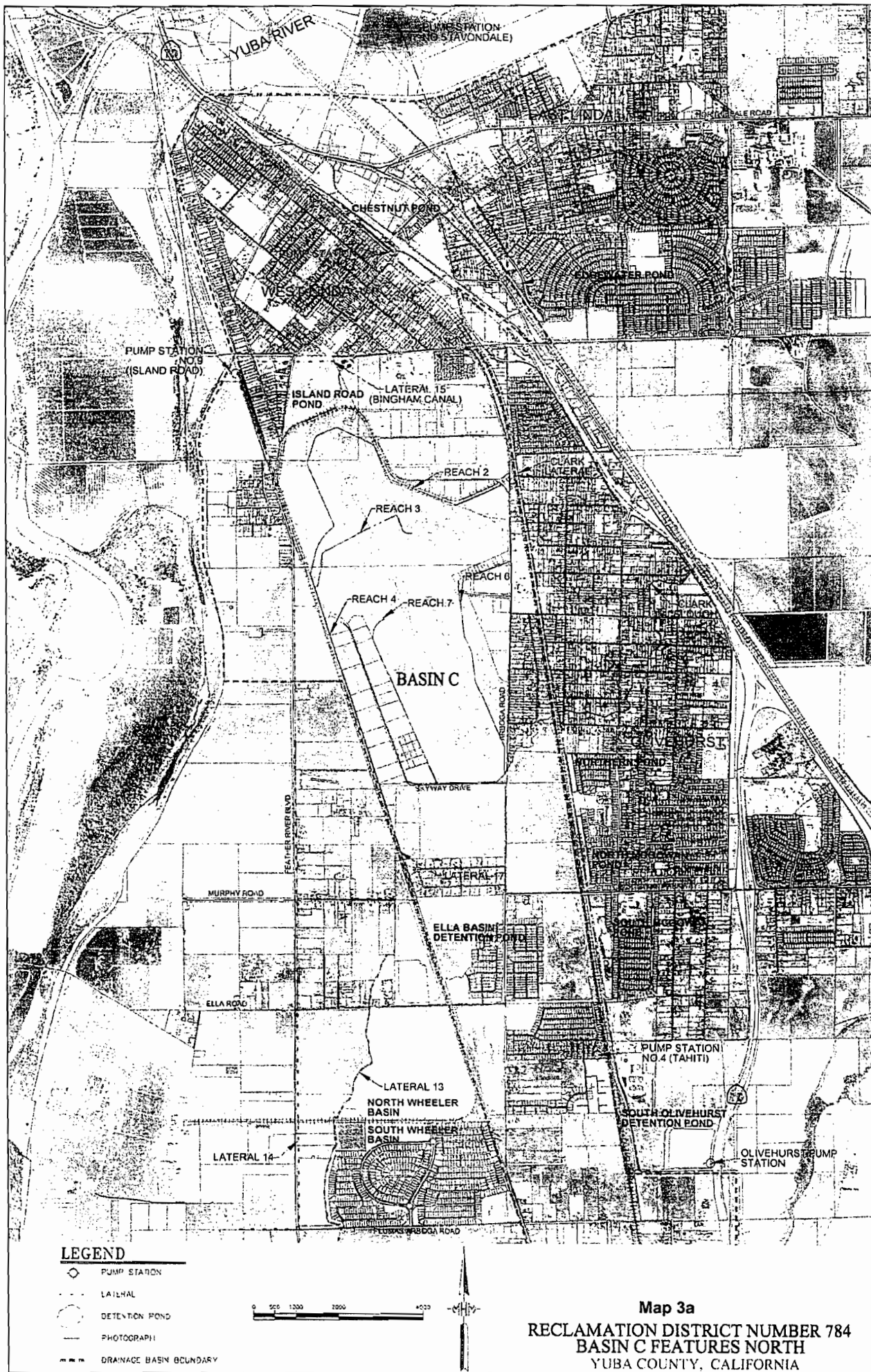
Drainage Basin C and Basin C-1

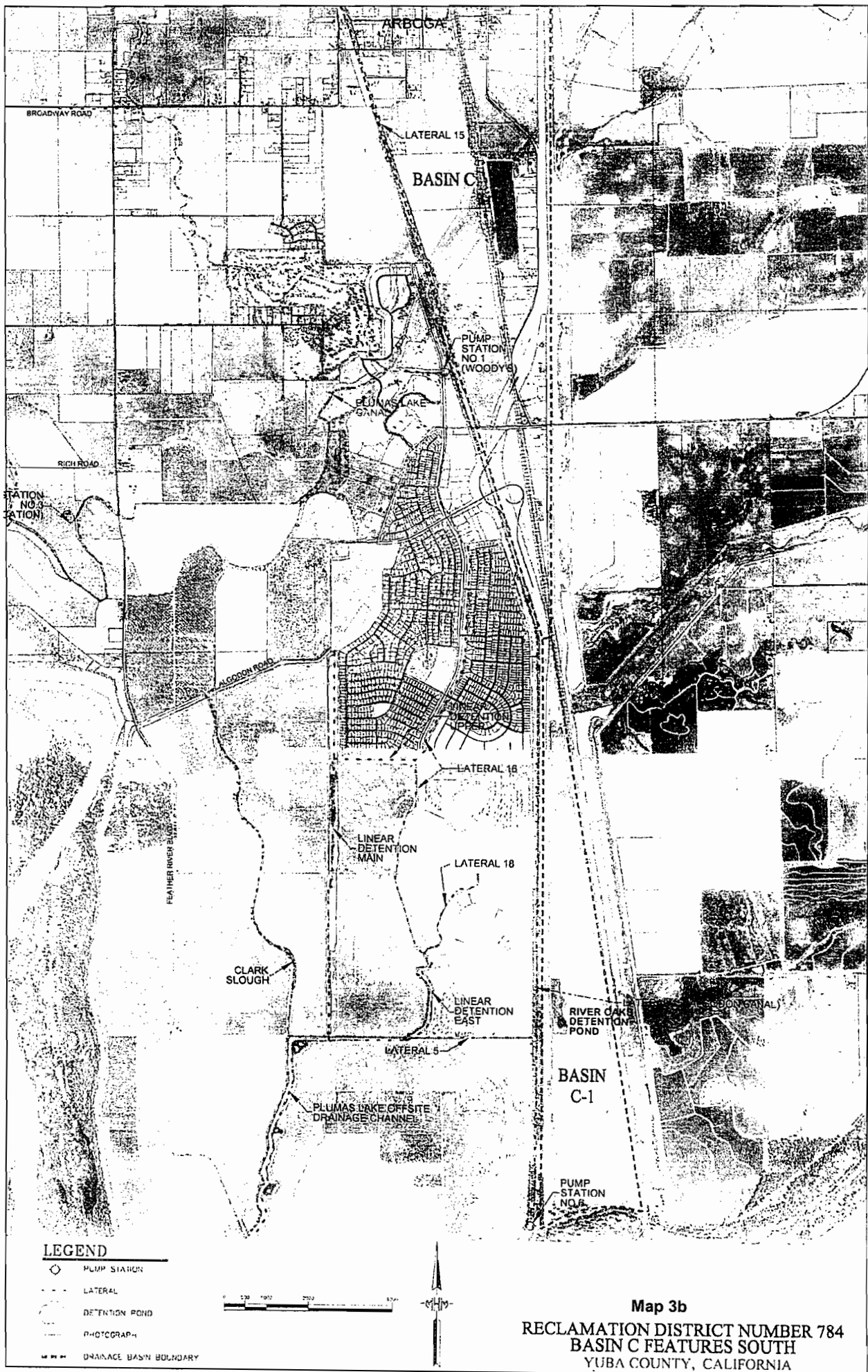
Maps 3a and **3b** show the boundaries of Drainage Basin C and Basin C-1. Basin C contains two triangular-shaped areas: one is located south and east of State Route 70 (Highway 70) and the other is north and west of Highway 70. The southern portion of Basin C extends to the southern boundaries of the PLSP, while the northern portion extends northward to include the Olivehurst airport.

All land uses in Basin C will be subject to the baseline Drainage Basin C fee. In addition, land uses in Drainage Basin C-1 will be subject to an additional fee component to pay for the cost of a permanent drainage basin that only benefits a portion of the land uses in the southern portion of Basin C.









3. LAND USES

As documented in this nexus study, the RD 784 land uses are divided between multiple drainage basins and sub-basins. Together, the total amount of developable land uses in the basins equals approximately 4,900 acres at buildout. This total excludes areas for schools and major roads, as well as parks and open space areas. As development has proceeded in each basin, only a subset of the buildout total is remaining to be developed. This Drainage Fee Program update calculates approximately 3,700 total remaining developable acres that would be subject to the updated fee.

Drainage Fee Program Land Uses

MHM Incorporated and EPS compiled the land use data used for this drainage fee update. The Drainage Fee Program land uses are based on the planned land uses in each drainage basin identified through the following sources:

- Approved Specific Plan, Area Plan, or Community Plan.
- Approved tentative subdivision maps.
- Other development approvals (e.g., large lot tentative map).
- Other development records of the County and other agencies.

The land use assumptions are consistent with those used in the updated Drainage Basin Master Plans, prepared by MHM Incorporated.

Tables 4 through 6 show the buildout and remaining land uses in each of the drainage basins or sub-basins. The land use categories shown are based on County development zoning classifications and RD 784 existing Drainage Fee Program categories. With the drainage fee update, parcels planned for major roads, parks, and open space are not allocated costs and, therefore, would not be subject to the drainage fees.

It is important to note that the remaining land uses include land uses that may be eligible to use outstanding fee credits that have been granted by RD 784. Based on executed fee credit and reimbursement agreements, the nexus study handles this issue by including the outstanding fee credit obligation as a future liability, which drainage impact fee revenues will have to fund.

Table 4

Reclamation District 784
Drainage Impact Fee Update
Summary of Basin A Land Uses

Basin A

Land Use Category	Basin A Development						Total Basin A	
	Bear River		Sawyer's Landing		Basin A-1 Development			
	Buildout Acres	Remaining Acres	Buildout Acres	Remaining Acres	Buildout Acres	Remaining Acres	Buildout Acres	Remaining Acres
Residential Land Uses								
Low Density Residential	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Medium Density Residential	387.5	387.5	43.0	43.0	1,381.9	690.6	1,812.4	1,121.1
Medium/High Density Residential	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
High Density Residential	11.5	11.5	0.0	0.0	0.0	0.0	11.5	11.5
Subtotal Residential Land Uses	399.0	399.0	43.0	43.0	1,381.9	690.6	1,823.9	1,132.5
Nonresidential Land Uses								
Business Park	13.9	13.9	0.0	0.0	0.0	0.0	13.9	13.9
Commercial	19.1	19.1	0.0	0.0	62.0	55.0	81.1	74.1
Industrial	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal Nonresidential Land Uses	33.0	33.0	0.0	0.0	62.0	55.0	95.0	88.0
Public/Other Land Uses								
School	16.2	16.2	0.0	0.0	46.5	17.9	62.6	34.1
Open Space	0.0	0.0	0.0	0.0	23.7	23.7	23.7	23.7
Park	19.5	19.5	0.0	0.0	90.0	45.5	109.5	65.0
Major Roads	47.1	47.1	0.0	0.0	21.3	0.0	68.4	47.1
RD 784	41.2	41.2	0.0	0.0	185.5	85.4	226.7	126.6
Other	3.9	3.9	0.0	0.0	3.6	2.2	7.5	6.1
Subtotal Public/Other Land Uses	127.9	127.9	0.0	0.0	370.7	174.7	498.6	302.6
Total All Land Uses	559.9	559.9	43.0	43.0	1,814.6	920.3	2,417.4	1,523.1

Source: MHM Incorporated and EPS.

"lu"

Table 5
Reclamation District 784
Drainage Impact Fee Update
Summary of Basin B Land Uses

Basin B

Land Use Category	Total Basin B	
	Buildout Acres	Remaining Acres
Residential Land Uses		
Low Density Residential	195.0	195.0
Medium Density Residential	850.0	677.8
Medium/High Density Residential	300.7	300.7
High Density Residential	14.0	14.0
Subtotal Residential	1,359.7	1,187.5
Nonresidential Land Uses		
Business Park	6.5	6.5
Commercial	14.9	2.4
Industrial	0.0	0.0
Subtotal Nonresidential Land Uses	21.3	8.8
Public/Other Land Uses		
School	76.0	64.2
Open Space	272.5	270.5
Park	110.4	99.1
Major Roads	79.1	66.8
RD 784	68.4	49.8
Other	3.0	3.0
Subtotal Public/Other Land Uses	609.3	553.3
Total	1,990.4	1,749.6

"lu"

Source: MHM Incorporated and EPS.

Table 6
Reclamation District 784
Drainage Impact Fee Update
Summary of Basin C Land Uses

Basin C

Land Use Category	Total Basin C		Basin C-1 [1]	
	Buildout Acres	Remaining Acres	Buildout Acres	Remaining Acres
Residential Land Uses				
Low Density Residential	10.0	10.0	0.0	0.0
Medium Density Residential	910.0	651.0	250.3	212.9
Medium/ High Density Residential	0.0	0.0	0.0	0.0
High Density Residential	0.0	0.0	0.0	0.0
Subtotal Residential Land Uses	920.0	661.0	250.3	212.9
Nonresidential Land Uses				
Business Park	81.8	81.8	0.0	0.0
Commercial	135.0	109.4	0.0	0.0
Industrial	239.0	238.3	0.0	0.0
Subtotal Nonresidential Land Uses	455.8	429.5	0.0	0.0
Public/ Other Land Uses				
School	0.0	0.0	0.0	0.0
Open Space	2.6	2.6	0.0	0.0
Park	12.2	12.2	0.0	0.0
Major Roads	8.2	8.2	0.0	0.0
RD 784	9.7	9.7	0.0	0.0
Other	0.0	0.0	0.0	0.0
Subtotal Public/ Other Land Uses	32.7	32.7	0.0	0.0
Total	1,408.5	1,123.2	250.3	212.9

"lu"

Source: MHM Incorporated and EPS.

[1] Includes the River Oaks North, River Oaks South, River Oaks East, and Northpoint projects.

4. DRAINAGE FEE PROGRAM FACILITIES AND COST ESTIMATES

The Drainage Fee Program facilities and cost estimates are based on information contained in the Drainage Basin Master Plans, prepared by MHM Incorporated. The majority of the cost estimates are based on planning-level engineer's cost estimates, prepared in 2007. These cost estimates have been escalated to 2011 dollars using the RD 784 annual drainage fee adjustment factor. This adjustment factor is the one used by RD 784 each year to annually adjust the drainage fees. **Table 7** shows the cumulative adjustment factor applicable for this nexus study, which equates to a 10.9-percent adjustment factor for the cost estimates.

In some instances, updated cost estimates were prepared for this nexus study update. Such is the case with the Pump Station No. 10 cost estimate. All cost estimates have been reviewed and verified by the RD 784 district engineer, MHM Incorporated.

Buildout and Remaining Cost Estimates

Buildout Cost Estimates

Drainage Fee Program cost estimates include the estimated hard construction costs plus 15 percent for engineering, inspection, and construction management. Cost estimates also include a 15-percent contingency to account for increased costs as a result of final design or construction of a project. Finally, the costs in each drainage basin include the costs of the master plans and other studies, as well as the cost of updating plans and studies, including the Drainage Fee Program Nexus Study.

Remaining Cost Estimates

As described in more detail in **Chapter 5**, the updated RD 784 drainage fees were calculated using the remaining costs of drainage facilities. Estimated buildout costs in 2011 dollars less completed facilities (valued in 2011 dollars) equal the remaining facilities costs included in the updated drainage fee calculations. Detailed cost estimates in 2011 dollars for each drainage basin are included in **Appendices A** through **C**. MHM Incorporated reviewed the cost estimates to ensure that remaining costs did not include unused contingencies for completed facilities.

For example, if there were no longer any improvements required to be completed for a particular drainage facility, then that facility is not included in remaining costs. Conversely, if one item out of five items had not yet been completed for a set of drainage improvements, that item, including associated contingencies, is included as a remaining facility cost.

Outstanding Fee Credit and Reimbursement Obligations

In addition to remaining facilities to be constructed, remaining facility costs include the cost of outstanding fee credits and cash reimbursements that have yet to be paid for by drainage fee revenues. Outstanding fee credits and remaining cash reimbursements identified in approved fee credit and reimbursement agreements are assumed to be in 2011 dollars. Whether used as a credit against the updated fee or paid by RD 784 as a future cash reimbursement, each of

Table 7
Reclamation District 784
Drainage Impact Fee Update
Construction Cost Index Adjustment Factor for Cost Estimates

Item	Oct. 2007	Oct. 2010	Adjustment Factor
Construction Cost Index	8,045	8,921	10.9%

"cci"

Source: Engineering News Record 20-city average construction cost index.

these types of obligations must be included in remaining costs to ensure that all fee program liabilities can be funded via future fee revenues. Summaries of outstanding fee credit and reimbursement balances are included in **Appendices A** through **C**.

Fee Program Account Balances

Remaining costs also account for any surpluses or deficits in the existing fee program accounts for each drainage basin. Any positive fee program account balances would be subtracted from remaining costs that are to be funded via fees.

Drainage Basin A and Basin A-1 Costs

Table 8 shows the remaining facility costs for Drainage Basin A and Basin A-1. Approximately \$13.2 million in remaining costs are quantified, with approximately \$9.0 million for Basin A and \$4.2 million for Basin A-1. **Figure 1** shows how the Basin A and Basin A-1 costs are allocated to benefiting land uses. Remaining facilities to be constructed include the following improvements:

- On-site Channel Improvements (portion).
- On-site Culvert Improvements (portion).
- Pump Station No. 2.
- On-site Linear Detention Basin.

For Basin A overall, there is an almost equal amount of cost for facilities yet to be constructed as for outstanding fee credits and reimbursements. This is true because many of the Basin A drainage facilities have been constructed and advance-funded by developers. For Basin A-1, the majority of remaining facility costs are for facilities that have yet to be constructed.

Remaining Drainage Basin A costs also include approximately \$60,000 of a fee program account deficit. RD 784 borrowed some administrative fees to help fund a portion of Basin A facilities and therefore the account currently maintains a negative balance. This borrowed amount is treated in the same manner as an outstanding reimbursement that will be funded through drainage fees.

Drainage Basin B Costs

Table 9 shows the remaining facility costs for Drainage Basin B. There are approximately \$13.0 million in remaining facility costs in Basin B. Approximately \$9.6 million are for facilities yet to be constructed, while outstanding fee credit and reimbursement obligation equal approximately \$3.4 million. Remaining facilities to be constructed include the following improvements:

- Upper Lateral 13 improvements.
- A portion of culvert improvements.
- Detention Basin 8 East (Subshed B6C East).
- Detention Basin 8 West (Subshed B6C West).
- Detention Basin 6 (Subshed B9A).
- Detention Basin 3 (Subshed B9B).
- Detention Basin 4 (Subshed B9C).
- Plumas Lake Pond (Subshed B10B)—Extra Storage.

Table 8

Reclamation District 784
 Drainage Impact Fee Update
 Summary of Drainage Basin A and Basin A-1 Improvement Costs (2011\$)

Basin A and Basin A-1

Cost Allocation by Sub-Basin

Item	Total	Basin A	Basin A-1
Drainage Improvements		[1]	[2]
1. Onsite Channel Improvements	\$331,038	\$0	\$331,038
2. Onsite Culvert Improvements	\$903,781	\$0	\$903,781
3. Pump Station No. 2	\$3,800,656	\$3,800,656	\$0
4. Clark Lateral O&M Road and Pump Access	\$635,758	\$635,758	\$0
5. Onsite Linear Detention Basin	\$2,656,423	\$0	\$2,656,423
6. Offsite Linear Detention Basin	\$172,986	\$172,986	\$0
Subtotal Improvements	\$8,500,642	\$4,609,401	\$3,891,241
Plus Additional Costs			
Nexus Study Updates	\$65,000	\$65,000	\$0
Pump Station No. 8 SCADA System	\$38,811	\$38,811	\$0
Agency Permits [3]	\$16,633	\$16,633	\$0
Subtotal Additional Costs	\$120,444	\$120,444	\$0
Subtotal	\$8,621,087	\$4,729,846	\$3,891,241
Plus Outstanding Credit and Reimbursement Obligations [4]			
Reimbursement	\$2,559,224	\$2,559,224	\$0
Fee Credits	\$1,987,954	\$1,614,158	\$373,795
Subtotal Outstanding Credit and Reimbursement Obligations	\$4,547,178	\$4,173,382	\$373,795
Less Fee Program Account Balance [5]	(\$59,189)	(\$59,189)	\$0
Total	\$13,227,453	\$8,962,417	\$4,265,036

"dist"

Source: MHM Incorporated and Matson and Isom.

[1] Basin A includes all development.

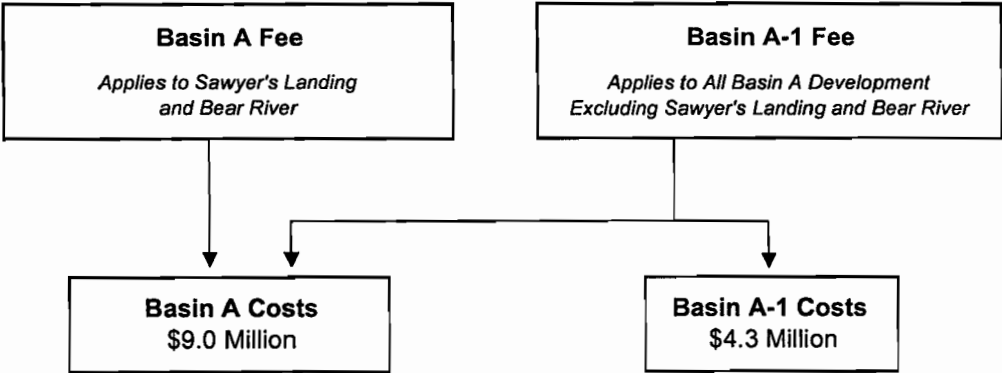
[2] Basin A-1 includes all development excluding Sawyer's Landing and Bear River.

[3] Includes Corps 404, Reclamation Board, Fish and Game 1602, Water Quality 401, etc.

[4] Outstanding reimbursements obligations for advance-funded capital improvements.

[5] Based on 2010 year end data. Negative account balance is added to remaining costs.

Figure 1
Reclamation District 784
Drainage Impact Fee Update
Summary of Costs in Drainage Basin A and A-1



"Fig1"

Table 9
Reclamation District 784
Drainage Impact Fee Update
Summary of Drainage Basin B Improvement Costs (2011\$)

Basin B

Item	Costs
Drainage Basin B Improvements	
Upper Lateral 13 Improvements	\$1,139,548
Culvert Improvements	\$1,565,527
Pump Station No. 3	\$226,532
Detention Basin 8 East (Subshed B6C East)	\$859,693
Detention Basin 8 West (Subshed B6C West)	\$927,363
Detention Basin 6 (Subshed B9A)	\$595,611
Detention Basin 3 (Subshed B9B)	\$272,842
Detention Basin 4 (Subshed B9C)	\$965,924
Plumas Lake Pond (Subshed B10B) - Extra Storage	\$2,830,990
Subtotal Improvements	\$9,384,030
Plus Additional Costs	
Nexus Study Updates	\$65,000
Negative Declaration	\$47,738
Agency Permits (Corps 404, Reclamation Board, Fish and Game 1602, Water Quality 401, etc)	\$83,167
Subtotal Additional Costs	\$195,904
Subtotal Drainage Basin B	\$9,579,934
Plus Outstanding Credit and Reimbursement Obligations [1]	\$3,420,136
Less Fee Program Account Balance [2]	\$0
Total Drainage Basin B	\$13,000,071

"cost_sum"

Source: MHM Incorporated and Matson and Isom

[1] Outstanding reimbursement obligations for advance-funded capital improvements.

[2] Based on 2010 year end data.

According to its records, RD 784 does not have any funds in the Drainage Basin B account at this time.

Drainage Basin C and Basin C-1 Costs

Basin C Costs

Table 10 shows the remaining facility costs for overall Drainage Basin C facilities. Facilities and costs for Drainage Basin C-1 are discussed separately below. There are approximately \$22.7 million in remaining facility costs in Basin C. Approximately \$19.0 million are for facilities yet to be constructed, while outstanding fee credit and reimbursement obligations equal approximately \$7.1 million. Remaining facilities to be constructed include the following improvements:

- Lateral 15 Improvements.
- Broadway Bridge Improvements.
- Regional Detention Basin at Ella Road (portion).
- Pump Station No. 10—Regional Pump Station.
- Upper Lateral 15/Bingham Canal Improvements (portion).

A portion of remaining Basin C fee obligations include the Regional Detention Basin Advance Funding Charge (AFC), which has been collected by RD 784. This AFC, which has been paid by all Basin C development to date, has been collected to help accelerate funding for the regional detention basin improvements (Pump Station No. 10 and the Regional Detention Basin). Because this amount was paid by developers above their baseline fee obligation, RD 784 has to track this cost as an outstanding reimbursement that is owed back to developers and landowners.

Because RD 784 has been collecting the AFC to fund the large Basin C regional improvements, the Basin C account presently has a balance of approximately \$3.4 million. This account balance is accounted for in the calculation of remaining Basin C costs.

Basin C Advance Funding Charge

In 2005, RD 784 implemented a Basin C AFC to ensure accelerated completion of the regional detention basin at Ella Road and Pump Station No. 10. The basis of the AFC was the 2005 cost of the two improvements allocated over 440 acres of medium-density residential development in Basin C. The AFC also included the 5-percent administration charge. The actual amount of advance funding paid by any developer equals the total AFC less the applicable Basin C fee. For example, if the AFC equaled \$35,000 per acre, and the Basin C fee was \$10,000 per acre, then the advance funding amount equaled \$25,000 per acre.

To date, Basin C development has paid the AFC, but not enough development has occurred to complete the two improvements. Consequently, RD 784 will continue to collect the AFC until the improvements for which it is being collected are complete. Although the costs of the basin and pump station have increased since 2005, RD 784 is updating the AFC only to keep pace with the inflation adjustment to the fee. Also, the AFC now reflects the fact that the total administration component equals 4 percent rather than 5 percent.

Table 10
Reclamation District 784
Drainage Impact Fee Update
Summary of Basin C Drainage Costs (2011\$)

Basin C

Item	Costs
Improvements	
Lateral 15 Improvements	\$2,862,371
Broadway Bridge Improvements	\$807,270
Pump Station No. 6 (some cost covered by TRLIA) [1]	\$144,155
Regional Detention Basin at Ella Road	\$6,219,533
Pump Station No. 10 - Regional Pump Station	\$7,465,972
Upper Lateral 15/Bingham Canal Improvements	\$1,369,476
Subtotal Improvements	\$18,868,778
Additional Costs	
Negative Declaration	\$27,722
Nexus Study Updates [4]	\$65,000
Agency Permits (Corps 404, Reclamation Board, Fish and Game 1602, Water Quality 401, etc)	\$49,900
Subtotal Additional Costs	\$142,622
Subtotal Basin C	\$19,011,400
Plus Outstanding Credit and Reimbursement Obligations	
Reimbursement	\$1,820,011
Fee Credits	\$1,517,643
Detention Basin and Pump Station Advance Funding Reimbursements	\$3,715,665
Subtotal Outstanding Credit and Reimbursement Obligations	\$7,053,319
Less Fee Program Account Balance [2]	(\$3,363,601)
Total Basin C	\$22,701,119

"cost_sum"

Source: MHM Incorporated.

[1] Costs shown here reflect RD 784's portion of costs only.

[2] Based on 2010 year end data.

Table 11 shows the updated AFC calculation stated in 2011 dollars. Beginning in 2012, the AFC will be automatically adjusted annually using the same adjustment factor used for the drainage fees. RD 784 will continue to track AFC payments to ensure that all advance funding payments are reimbursed back to the parties who have advance funded Basin C fees beyond the baseline Basin C amount.

Basin C-1 Costs

The most recent Drainage Basin C Master Plan included a new detention basin and outfall pipes that benefit only a subset of land uses in Basin C. This new area of benefit is referred to as Basin C-1 in this nexus study. The estimated detention basin and outfall pipe costs and related costs are approximately \$2.2 million.

The entire \$2.2 million in costs (**Table 12**) is included in this nexus study and used as the basis to calculate the Basin C-1 cost. The reason for this is that the only land uses that have already paid fees that benefit from this facility are related to the company that will be owed the outstanding reimbursement for the facility (i.e., Lennar). Using the total buildout cost number will ensure that the Basin C-1 fee component will fund the outstanding RD 784 obligation owed for the detention basin and outfall pipe(s). The Lennar property owner will likely enter into a fee credit and reimbursement agreement, thereby exempting their property from this fee, having already constructed the entire facility and dedicating it to RD 784.

Table 11
Reclamation District 784
Drainage Impact Fee Update
Basin C Advance Funding Charge (2011\$)

Item	Amount
2005 Cost	
Facilities Costs	\$13,808,982
Administrative Charge (4%)	\$552,359
Total Cost	\$14,361,341
Inflation [1]	
2005 CCI	7,563
2010 CCI	8,921
2005-2010 Inflation	18.0%
Inflated Costs	\$16,940,040
Medium Density Residential Acres	440
Advance Funding Charge per Acre	\$38,500
<i>"advance"</i>	

Source: MHM Incorporated and ENR.

[1] Inflation is based on the 20-city average construction cost index for October from Engineering News Record (ENR).

Table 12
Reclamation District 784
Drainage Impact Fee Update
Summary of Basin C-1 Drainage Costs (2011\$)

Basin C-1

Item	Basin C-1
	Permanent Facilities
Improvements	
Detention Basin and Outfall Pipes	\$2,115,442
Subtotal Improvements	\$2,115,442
Plus Nexus Study Costs	\$20,000
Plus Master Drainage Plan Amendment for Basin C	\$25,000
Negative Declaration	\$15,000
Total Basin C	\$2,175,442

"c-1 cost"

Source: Murray Smith and Associates and MHM Incorporated.

5. NEXUS STUDY METHODOLOGY

This chapter describes the nexus study methodology used in the Drainage Fee Program. The nexus study methodology describes how the costs were proportionally allocated to benefiting land uses.

Drainage Fee Update Methodology

The RD 784 drainage fee in each drainage basin has been calculated by allocating the remaining costs of drainage facility capital improvements and costs necessitated by new development to the land uses remaining to be developed in each drainage basin or sub-basin. This Drainage Fee Program update methodology was determined to fully fund the necessary drainage system improvements and related costs and results in the lowest cost to remaining development. Under this methodology, the drainage facilities and costs remaining to be incurred are allocated to the land uses remaining to be developed, based on the proportional benefit conferred to each land use category, as determined by impervious surface area use factors.

As described in **Chapter 4**, the only exception to this is that the entire buildout cost of Basin C-1 costs are used as the basis for determining the Basin C-1 fee above the baseline Basin C fee.

Cost Allocation and Fee Calculation Methodology

For each drainage basin and sub-basin, where applicable, the remaining costs were allocated to remaining land uses using the following steps:

1. Determine the remaining land uses that will benefit from the drainage facility improvements and related costs (discussed in **Chapter 3**).
2. Determine the infrastructure costs needed to serve remaining development (identified by MHM Incorporated, EPS, and RD 784 and discussed in **Chapter 4**).
3. Determine the remaining cost of infrastructure to be funded by the Drainage Fee Program after accounting for other funding sources, such as existing fee program account balances and outside funding sources (e.g., grants, other agency funding, etc., if applicable) (described in **Chapter 4**).
4. Determine the proportionate impact and the appropriate share of costs attributable to each land use type:
 - a. Apply the appropriate allocation factor to the anticipated land uses to determine the total number of Equivalent Dwelling Units (EDUs). Impervious surface area factors were used as the appropriate allocation factors. Existing RD 784 impervious surface area factors were retained for the Drainage Fee Program update (see **Tables 13** through **17**).
 - b. Determine the percentage of total EDUs by land use category (**Tables 13** through **17**).

- c. Multiply the percentage of EDUs by land use category by the remaining drainage facility cost (**Tables 13 through 17**).
 - d. Divide the allocated cost by land use type by the number of acres by land use type to determine the justifiable cost per acre for residential and nonresidential land use categories.
5. Add administrative costs to derive the maximum justifiable fee per acre of residential and nonresidential land. **Tables 1 through 3 in Chapter 1** show the total cost plus administrative costs to derive the maximum justifiable fees.

Basin A-1 Fee

As shown in **Table 18**, the Basin A-1 fee equals the Basin A fee plus a fee only applicable to Basin A-1 land uses. The majority of development in Basin A will be subject to the Basin A-1 fee amount. All development in Basin A, with the exception of the BRSP and Sawyer's Landing projects will pay the Basin A-1 fee. BRSP and Sawyer's Landing land uses will pay the Basin A fee only.

Basin C-1 Fee

All land uses will be subject to the Basin C drainage fee and the Basin C AFC, as long as it is applicable. As shown in **Table 19**, a subset of land uses in Basin C-1 will pay the Basin C fee plus an incremental amount applicable only to Basin C-1 land uses.

Table 13

Reclamation District 784

Drainage Impact Fee Update

Cost Allocation - Drainage Basin A - All Development (2011\$)

Drainage Basin A
(All Development)

Land Use Category	Gross Developable Acres		Runoff Factor by		% of Total Drainage Units	Distribution of Cost	Cost per Gross Developable Acre
	Remaining - Basin A	Land Use	Units	Total Drainage Units			
Formula	[1] A	[2] B	C = A * B	D = C / Total Drainage Units	[3] E = D * Total Cost	[4] F = E / A	
Residential Land Uses							
Low Density Residential	0.0	0.40	0.0	0.0%	\$0	\$5,344	
Medium Density Residential	1,121.1	0.50	560.5	83.6%	\$7,489,404	\$6,681	
Medium/High Density Residential	0.0	0.60	0.0	0.0%	\$0	\$8,017	
High Density Residential	11.5	0.65	7.4	1.1%	\$99,440	\$8,685	
Subtotal Residential Land Uses	1,132.5		568.0	84.7%	\$7,588,843		
Nonresidential Land Uses							
Business Park	13.9	0.90	12.5	1.9%	\$166,906	\$12,025	
Commercial	74.1	0.90	66.7	9.9%	\$891,049	\$12,025	
Industrial	0.0	0.80	0.0	0.0%	\$0	\$10,689	
Subtotal Nonresidential Land Uses	88.0		79.2	11.8%	\$1,057,955		
Public/Other Land Uses							
School	34.1	0.55	18.8	2.8%	\$250,631	\$7,349	
Other	6.1	0.80	4.9	0.7%	\$64,988	\$10,689	
Subtotal Public/Other Land Uses	40.2		23.6	3.5%	\$315,619		
Total All Land Uses	1,260.7		670.8	100.0%	\$8,962,417		

Basin A_allocation

[1] See Table 4.

[2] Runoff factors by land use provided by MHM Incorporated.

[3] See Table 8 for cost distribution detail.

[4] Cost allocation per acre for Low Density Residential, Medium/ High Density Residential and Industrial land uses is estimated by using the ratios for runoff factors for Basin A.

Table 14

Reclamation District 784
Drainage Impact Fee Update

Cost Allocation - Drainage Basin A-1 - Development Excluding Sawyer's Landing and Bear River (2011\$)

Drainage Basin A-1
(Excl. Sawyer's Landing
and Bear River)

Land Use Category	Gross Developable Acres Remaining - Basin A-1	Runoff Factor by Land Use	Total Drainage Units	% of Total Drainage Units	Distribution of Cost	Cost per Gross Developable Acre
	[1]	[2]			[3]	[4]
Formula	A	B	C = A * B	D = C / Total Drainage Units	E = D * Total Cost	F = E / A
Residential Land Uses						
Low Density Residential	0.0	0.40	0.0	0.0%	\$0	\$4,198
Medium Density Residential	690.6	0.50	345.3	85.0%	\$3,623,750	\$5,247
MDR/ HDR	0.0	0.60	0.0	0.0%	\$0	\$6,297
High Density Residential	0.0	0.65	0.0	0.0%	\$0	\$6,822
Subtotal Residential Land Uses	690.6		345.3	85.0%	\$3,623,750	
Nonresidential Land Uses						
Business Park	0.0	0.90	0.0	0.0%	\$0	\$9,445
Commercial	55.0	0.90	49.5	12.2%	\$519,311	\$9,445
Industrial	0.0	0.80	0.0	0.0%	\$0	\$8,396
Subtotal Nonresidential Land Uses	55.0		49.5	12.2%	\$519,311	
Public/ Other Land Uses						
School	17.9	0.55	9.9	2.4%	\$103,588	\$5,772
Other	2.2	0.80	1.8	0.4%	\$18,387	\$8,396
Subtotal Public/ Other Land Uses	20.1		11.6	2.9%	\$121,975	
Total All Land Uses	765.7		406.4	100.0%	\$4,265,036	

"Basin A-1_Allocem"

[1] See Table 4.

[2] Runoff factors by land use provided by MHM Incorporated.

[3] See Table 8 for cost distribution detail.

[4] Cost allocation per acre for Low Density Residential, Medium/ High Density Residential, High Density Residential, Business Park and Industrial land uses estimated using the ratios for runoff factors for Basin A.

Table 15
Reclamation District 784
Drainage Impact Fee Update
Cost Allocation (2011\$)

Basin B

Land Use Category	Gross Developable Acres Remaining	Runoff Factor by Land Use	Total Drainage Units	% of Total Drainage Units	Distribution of Cost	Cost per Gross Developable Acre
	[1]	[2]			[3]	[4]
<i>Formula</i>	<i>A</i>	<i>B</i>	<i>C = A * B</i>	<i>D = C / Total Drainage Units</i>	<i>E = D * Total Cost</i>	<i>F = E / A</i>
Residential Land Uses						
Low Density Residential	195.0	0.40	78.0	12.0%	\$1,555,340	\$7,975
Medium Density Residential	677.8	0.50	338.9	52.0%	\$6,757,157	\$9,969
Medium/ High Density Residential	300.7	0.60	180.4	27.7%	\$3,597,143	\$11,963
High Density Residential	14.0	0.65	9.1	1.4%	\$181,049	\$12,960
Subtotal Residential Land Uses	1,187.5		606.4	93.0%	\$12,090,689	
Nonresidential Land Uses						
Business Park	6.5	0.90	5.8	0.9%	\$115,921	\$17,944
Commercial	2.4	0.90	2.1	0.3%	\$42,169	\$17,944
Industrial	0.0	0.80	0.0	0.0%	\$0	\$15,951
Subtotal Nonresidential Land Uses	8.8		7.9	1.2%	\$158,090	
Public/ Other Land Uses						
School	64.2	0.55	35.3	5.4%	\$704,237	\$10,966
Other	3.0	0.80	2.4	0.4%	\$47,054	\$15,951
Subtotal Public/ Other Land Uses	67.2		37.7	5.8%	\$751,292	
Total All Land Uses	1,263.5		652.0	100.0%	\$13,000,071	
						"rem_alloc"

[1] See Table 5.

[2] Runoff factors by land use provided by MHM Incorporated.

[3] See Table 9 for cost detail.

[4] Cost allocation per acre for Industrial land uses estimated using the ratios for runoff factors for Basin B.

Table 16
Reclamation District 784
Drainage Impact Fee Update
Cost Allocation - Basin C (2011\$)

Basin C

Land Use Category	[1] Gross Developable Acres Remaining	[2] Runoff Factor by Land Use	Total Drainage Units	% of Total Drainage Units	[3] Distribution of Cost	[4] Cost per Gross Developable Acre
<i>Formula</i>	<i>A</i>	<i>B</i>	$C = A * B$	$D = C /$ <i>Total Drainage Units</i>	$E = D *$ <i>Total Cost</i>	$F = E / A$
Residential Land Uses						
Low Density Residential	10.0	0.40	4.0	0.6%	\$131,177	\$13,118
Medium Density Residential	651.0	0.50	325.5	47.0%	\$10,675,172	\$16,397
Medium/ High Density Residential	0.0	0.60	0.0	0.0%	\$0	\$19,676
High Density Residential	0.0	0.65	0.0	0.0%	\$0	\$21,316
Subtotal Residential Land Uses	661.0		329.5	47.6%	\$10,806,348	
Nonresidential Land Uses						
Business Park	81.8	0.90	73.6	10.6%	\$2,413,716	\$29,515
Commercial	109.4	0.90	98.5	14.2%	\$3,228,913	\$29,515
Industrial	238.3	0.80	190.6	27.5%	\$6,252,141	\$26,235
Subtotal Nonresidential Land Uses	429.5		362.7	52.4%	\$11,894,770	
Public/ Other Land Uses						
School	0.0	0.55	0.0	0.0%	\$0	\$18,037
Other	0.0	0.80	0.0	0.0%	\$0	\$26,235
Subtotal Public/ Other Land Uses	0.0		0.0	0.0%	\$0	
Total All Land Uses	1,090.5		692.2	100.0%	\$22,701,119	

c_rem_alloc

- [1] See Table 6.
 [2] Runoff factors by land use provided by MHM Incorporated.
 [3] See Table 10 for cost detail.
 [4] Cost allocation per acre for all land uses other than Medium Density Residential estimated using the ratios for

Table 17

**Reclamation District 784
Drainage Impact Fee Update
Cost Allocation at Buildout - Basin C-1 Permanent Facilities (2011\$)**

**Buildout - Basin C-1
Permanent Facilities**

Land Use Category	[1] Gross Developable Acres At Buildout	[2] Runoff Factor by Land Use	Total Drainage Units	% of Total Drainage Units	[3] Distribution of Cost	Allocated Cost per Gross Developable Acre
<i>Formula</i>	<i>A</i>	<i>B</i>	<i>C = A * B</i>	<i>D = C / Total Drainage Units</i>	<i>E = D * Total Cost</i>	<i>F = E / A</i>
Residential Land Uses						
Low Density Residential	0.0	0.40	0.0	0.0%	\$0	\$6,952
Medium Density Residential	250.3	0.50	125.2	100.0%	\$2,175,442	\$8,690
Medium/ High Density Residential	0.0	0.60	0.0	0.0%	\$0	\$10,428
High Density Residential	0.0	0.65	0.0	0.0%	\$0	\$11,297
Subtotal Residential Land Uses	250.3		125.2	100.0%	\$2,175,442	
Nonresidential Land Uses						
Business Park	0.0	0.90	0.0	0.0%	\$0	\$15,642
Commercial	0.0	0.90	0.0	0.0%	\$0	\$15,642
Industrial	0.0	0.80	0.0	0.0%	\$0	\$13,904
Subtotal Nonresidential Land Uses	0.0		0.0	0.0%	\$0	
Public/ Other Land Uses						
School	0.0	0.55	0.0	0.0%	\$0	\$9,559
Other	0.0	0.80	0.0	0.0%	\$0	\$13,904
Subtotal Public/ Other Land Uses	0.0		0.0	0.0%	\$0	
Total All Land Uses	250.3		125.2	100.0%	\$2,175,442	

"c-1_del_alloc"

[1] See Table 6.

[2] Runoff factors by land use provided by MHM Incorporated.

[3] See Table 12 for cost detail.

[4] Cost allocation per acre for all land uses other than Medium Density Residential estimated using the ratios for runoff factors for Basin C.

Table 18
Reclamation District 784
Drainage Impact Fee Update
Summary of Drainage Basin A and Basin A-1 Cost Per Acre (2011\$)

Basin A

Land Use Category	Allocated Cost per Gross Developable Acre		
	Drainage Basin A	Drainage Basin A-1 Cost Increment	Total Drainage Basin A-1
<i>Formula</i>	<i>A</i>	<i>B</i>	<i>C = A + B</i>
Residential Land Uses			
Low Density Residential	\$5,344	\$4,198	\$9,542
Medium Density Residential	\$6,681	\$5,247	\$11,928
MDR/ HDR	\$8,017	\$6,297	\$14,314
High Density Residential	\$8,685	\$6,822	\$15,506
Nonresidential Land Uses			
Business Park	\$12,025	\$9,445	\$21,470
Commercial	\$12,025	\$9,445	\$21,470
Industrial	\$10,689	\$8,396	\$19,085
Public/ Other Land Uses			
School	\$7,349	\$5,772	\$13,121
Other	\$10,689	\$8,396	\$19,085

"rem_alloc"

[1] The drainage fee for all development excluding Sawyer's Landing and Bear River is based on the costs allocated to both Drainage Basin A and Drainage Basin A-1.

Table 19
Reclamation District 784
Drainage Impact Fee Update
Summary of Drainage Basin C and Basin C-1 Cost Per Acre (2011\$)

Basin C

Land Use Category	Allocated Costs per Gross Developable Acre		
	Drainage Basin C	C-1 Cost [2]	Total
		Permanent Facilities	Drainage Basin C-1
	[1]	[3]	[4]
<i>Formula</i>	<i>A</i>	<i>B</i>	<i>C = A + B</i>
Residential Land Uses			
Low Density Residential	\$13,118	\$6,952	\$20,070
Medium Density Residential	\$16,397	\$8,690	\$25,087
Medium/ High Density Residential	\$19,676	\$10,428	\$30,105
High Density Residential	\$21,316	\$11,297	\$32,614
Nonresidential Land Uses			
Business Park	\$29,515	\$15,642	\$45,157
Commercial	\$29,515	\$15,642	\$45,157
Industrial	\$26,235	\$13,904	\$40,140
Public/ Other Land Uses			
School	\$18,037	\$9,559	\$27,596
Other	\$26,235	\$13,904	\$40,140

"rem_alloc"

- [1] Drainage Basin C includes all development in Drainage Basin C and Drainage Basin C-1.
- [2] Drainage Basin C-1 includes River Oaks North, River Oaks South, River Oaks East and Northpoint.
- [3] Drainage Basin C-1 costs are calculated based on buildout costs over buildout development.
- [4] Includes costs allocated to Drainage Basin C as well as additional costs allocated only to Drainage Basin C-1.

6. NEXUS FINDINGS

Authority

This report has been prepared to update the RD 784 Fee Program in accordance with the procedural guidelines established in AB1600, which is codified in California Government Section 66000 et. seq. This code section sets forth the procedural requirements for establishing and collecting development impact fees. The procedures require that a "reasonable relationship or nexus must exist between a governmental exaction and the purpose of the condition."¹ Specifically, each local agency imposing a fee must:

- Identify the purpose of the fee.
- Identify how the fee is to be used.
- Determine how a reasonable relationship exists between the fee's use and the type of development project on which the fee is imposed.
- Determine how a reasonable relationship exists between the need for the public facility and the type of development project on which the fee is imposed.
- Demonstrate a reasonable relationship between the amount of the fee and the cost of the public facility or portion of the public facility attributable to the development on which the fee is imposed.

Summary of Nexus Findings

The development impact fee to be collected for each land use is calculated based on the proportionate share of the total facility use that each land use represents. With this approach, the following findings are made regarding the RD 784 drainage fees.

Purpose of Fee

The storm drainage fees developed through this nexus study would fund storm drainage improvements necessary to serve new residential and nonresidential development in each drainage basin based on RD 784's design standards for such facilities.

Use of Fees

The RD 784 drainage fee will be used to design and develop required improvements or expansions to storm drainage facilities to accommodate demands from new development in each RD 784 drainage basin.

¹ *Public Needs & Private Dollars*; (July 1993), William Abbott, Marian E. Moe, and Marilee Hanson, page 109.

Relationship between Use of Fees and Type of Development

Development of new residential, office, commercial, and other land uses in each drainage basin will generate additional demand for storm drainage collection and conveyance capacity. Additional facilities will be required for RD 784 to maintain adequate level of service standards for new development in each drainage basin.

Relationship between Need for Facility and Type of Project

Each new residential and nonresidential development project will increase impervious surface area and thereby will add to the incremental need for storm drainage collection and conveyance capacity, and each new project will benefit from the new capacity in proportion to their estimated use for such facilities.

Relationship between Amount of Fees and Cost of Facility or Portion of Facility Attributed to Development on which Fee is Imposed

Construction of the storm drainage facilities will serve new development in each drainage basin. The cost of these improvements to be funded by new development are allocated to each benefiting land use using a cost allocation method (EDU) that measures the relative benefit for each land use. The costs were allocated using impervious surface area factors measured as storm drainage runoff coefficients per acre for residential and nonresidential development. The result is a maximum justifiable fee for each acre of new development that reflects the relative impact of a given land use type on the storm drainage system.

7. DRAINAGE FEE PROGRAM IMPLEMENTATION

The Drainage Fee Program presented in this report represents the maximum justifiable fee that can be collected from new development. The drainage fees are based on the best infrastructure improvement cost estimates, funding source information, administrative cost estimates, and land use information available at this time. As costs, land uses, and other fee program information changes over time, the Drainage Fee Program will be updated to account for these changes. For example, if RD 784 successfully obtains grant funding for one or more drainage facility items, the drainage fee (for the applicable basin) would need to be modified to reflect the grant funding offset.

The cost estimates presented in this report are in constant 2011 dollars. As described in more detail below, the Drainage Fee Program will include provisions for automatic annual adjustments for cost inflation.

After the fees presented in this report are established, RD 784 will conduct periodic reviews of infrastructure improvement costs and other assumptions used as the basis of this nexus study. Based on these reviews, RD 784 may make necessary adjustments to the Drainage Fee Program through subsequent fee program adjustments. Each of the fee program implementation policies and procedures identified in this nexus study shall become effective when the updated fees become effective. RD 784 will not apply any of the implementation policies and procedures on a retroactive basis.

Implementing Ordinances/Resolutions

To enact the updated fees, RD 784 will adopt one or more resolutions or ordinances establishing and authorizing collection of the updated fees. After that action, RD 784 will request that the County collect the drainage fees on behalf of the district.

To collect the fees, the County will also have to adopt one or more ordinances establishing and authorizing collection of the fees. The fees will be effective 60 days following the County's final action on the ordinance(s) authorizing the fees.

Timing of Drainage Fee Payment

The drainage impact fees will be collected from new development before the time when the impervious surface area created in a project is connected to the storm drainage system. This would typically occur before approval for improvement plans for infrastructure related to a development project; however, it could be as early as grading permit in some circumstances. Property owners and land developers are responsible for coordinating with RD 784 to ensure that drainage impact fees are paid when required, but in no case shall that payment occur later than before the issuance of a final map for a development or project.

Drainage Fee Program Payment Collection and Administration

The County will collect the drainage impact fees on behalf of RD 784 and will track amounts collected separately for each drainage basin. As the agency collecting the fee, the County will maintain records of fee amounts paid (e.g., fee-paying party, property, total fee, sub-basin fee component if applicable). The County will make such records available to RD 784 upon their request and will prepare at least annually a report of the funds on deposit for each basin, the sources of those funds, and any disbursements made during the year. Finally, the County shall not transfer or disburse any funds from the impact fee account(s) unless directed to do so by RD 784.

Before making payment to the County, any applicant who will be paying drainage impact fees shall obtain a written certificate from RD 784 quantifying the fees that shall be payable. The applicant will be required to deliver a copy of the RD 784 fee documentation paperwork to the County with payment of the impact fees. The County should not authorize receipt of any drainage impact fee payments unless presented with an accompanying RD 784 certificate. An example of this form is included as **Appendix D** to this document.

RD 784 will maintain records of all impact fee payments received by basin and sub-basin. In its role as fee program administrator, tasks required of RD 784 will include, but not be limited to, these:

- Coordinating with the County on fee payment amounts and fee program accounting.
- Preparing fee credit/reimbursement agreements for RD 784 Board and County consideration.
- Tracking all Drainage Fee Program payments and assignment of fee credits/reimbursements.
- Tracking cash reimbursements paid and payable to property owners or developers who are owed cash reimbursements.
- Monitoring fee program account balances and obligations of the Drainage Fee Program.

Drainage Fee Program Exemptions

Exemptions from the Fee

The drainage fee may be reduced under certain circumstances. Any exemptions or reductions in fees will be based on RD 784's independent analysis and review of the subject property. All determinations regarding the exemptions provided in this section shall be made by the RD 784 General Manager subject to appeal to the RD 784 Board. The following entities will be exempted from payment of the drainage fees.

Replacement/Reconstruction

1. Any replacement or reconstruction (no change in use) of any residential unit that is damaged or destroyed as a result of fire, flood, explosion, wind, earthquake, riot, or other calamity, or act of God shall be exempt from the drainage fee. However, if the residential unit(s) replaced or reconstructed exceeds the documented total number of units of the

damaged/destroyed residential structure, the excess units are subject to the drainage fee. If a residential structure has been vacant for more than 5 years, the exemption will not apply.

2. Any replacement or reconstruction (no change in use) of any nonresidential structure that is damaged or destroyed as a result of fire, flood, explosion, wind, earthquake, riot, or other calamity, or act of God shall be exempt from the drainage fee. However, if the building replaced or reconstructed exceeds the documented total floor area of the damaged/destroyed building, the equivalent land area related to the excess square footage may be subject to the drainage fee. If a structure has been vacant for more than 5 years, the exemption will not apply.

If a residential or nonresidential structure is replaced with an alternative land use, such as replacing an office building with a retail building, then RD 784 staff will determine whether any drainage fee adjustment to reflect the different EDU factors from the original to the new land uses would be warranted.

Additions/Alterations/Modifications/Temporary Facilities

1. Additions to single-family residential structures, provided no change in use occurs and a second full kitchen is not added.
2. Additions to multifamily residential structures that are not part of a mixed use-type project, provided no change in use occurs and no additional units result.
3. Supporting use square footage in multifamily projects, such as the office and recreation areas required to directly serve the multifamily project. The residential unit fee will provide the full mitigation required in multifamily projects.
4. Non-habitable residential structures, such as decks, pools, pool cabanas, sheds, garages, etc.
5. Mobile or manufactured homes with no permanent foundation.

Required Fees

Below are examples of instances in which the drainage fee may be required for land uses that potentially could be classified as exempt from the fees:

1. Any project listed as exempt but which nonetheless, in the opinion of RD 784, increases the demand on RD 784 facilities funded by the drainage fee in excess of that originally anticipated by RD 784. In such instances, RD 784 may prorate the amount of the fee based on the project's anticipated impact on the subject facility or facilities.
2. Illegal facilities and buildings, constructed before the adoption of the drainage fee, which consequently obtain a building permit to legitimize the facility or building, may be subject to the applicable fee.
3. Accessory residential structures that are converted to a separate residential dwelling unit may be subject to the drainage fee as long the primary residence remains on the property.
4. Temporary buildings that are authorized for more than 30 days in any calendar year may be subject to the fee when converted to permanent use.

5. The reconstruction of a building destroyed as a result of fire, flood, explosion, wind, earthquake, riot, or other calamity, or act of God, which has been vacant for more than 5 years.
6. That portion of the reconstruction of a building destroyed as a result of fire, flood, explosion, wind, earthquake, riot, or other calamity, or act of God, which is greater than the documented total number of units or square footage that was or would have been previously subject to the drainage fee.

Other Land Uses

The Drainage Fee Program identifies fees for the major land use categories identified by the Specific Plans, Area Plans, and other development approval records of the County. Specialized land uses may have unique EDU characteristics, and in these cases, RD 784 may require a project-specific analysis or will calculate the appropriate fee based on information derived from the existing RD 784 information. For specialized development projects, the RD 784 General Manager or his/her designee, in conjunction with the RD 784 Engineer, will review EDU factors applicable to the specialized development and will decide on an applicable fee, if necessary.

Drainage Fee Program Reimbursements and Credits

As is typical with development impact fee programs, many of the public infrastructure facilities are needed up-front, before adequate revenue from the fee collection would be available to fund such improvements. Consequently, some type of private funding may be necessary to pay for the public improvements when they are needed. This private financing may be in the form of land-secured bonds, developer equity, or other form of private financing. Based on RD 784 existing practice, there shall be no adjustment to the drainage fee based on the method by which a constructing party funds or constructs eligible project costs.

Reimbursement for Eligible Project Improvements

In cases where a private party (e.g., developer) has advance-funded an eligible Drainage Fee Program facility, the party will be due a reimbursement from the Drainage Fee Program, and such reimbursements would be in the form of fee credits or cash reimbursements.

Eligible Drainage Fee Program facilities are defined as follows:

- Project that is included within and conforms with an approved RD 784 Drainage Facility Master Plan.
- Project that has received prior approval from RD 784.
- Project must be in a condition acceptable to RD 784.
- Project developer must provide RD 784 with a set of "as built" construction drawings and documentation.

Reimbursements will be provided under the following conditions:

- Developer-installed improvements shall be considered for reimbursement. Only funds collected from the drainage fee in the applicable drainage basin shall be used to reimburse a developer who installed eligible infrastructure improvements identified in this report. Reimbursements are an obligation of the Drainage Fee Program and not an obligation of the RD 784 General Fund or other operating funds.
- All bidding and contracting for construction work shall be done according to RD 784 standards to allow for the project improvements to be eligible for fee credits and reimbursements.

The total amount of reimbursement for completed infrastructure will be based on the lesser of actual costs incurred for eligible hard and soft costs, based on a properly bid construction contract or scheduled costs included in this nexus study as adjusted by the automatic annual adjustment factor to present-year dollars. All hard and soft costs will be subject to verification by RD 784 and its Engineer.

All fee credits and reimbursements will be based on the costs in the year in which the construction of eligible infrastructure was completed and verified by RD 784. From that point forward, outstanding fee credits and cash reimbursements will be automatically adjusted annually by the same adjustment factor that is applied to the drainage fees. For example, work on an eligible drainage facility that is completed and verified in 2011 will be in 2011 dollars. If the drainage fee were automatically adjusted by 3 percent in July 2012 (example only), then the remaining amount of the outstanding fee credit/reimbursement in July 2012 will also be adjusted by the 3 percent.

While this procedure may or may not have been explicitly identified in past fee credit and reimbursement agreements, this procedure will be applied to all outstanding fee credit and reimbursement obligations of RD 784 beginning with the first automatic adjustment to the drainage fees in 2012.

Reimbursements shall be controlled by a fully executed fee program credit/reimbursement agreement in a form similar to existing agreements executed by RD 784. Depending on circumstances, Drainage Fee Program reimbursements may be in the form of fee credits or cash reimbursements as described in more detail below.

Fee Credits and Cash Reimbursements

Fee Credits

Credits against impact fees for constructing eligible facilities will be provided under the following conditions:

1. Developer-installed/acquired backbone infrastructure improvements will be considered for reimbursement. The drainage fees in separate basins will not be commingled to reimburse a developer. For example, only funds collected from the Basin A drainage fee will be used to reimburse a developer who installed a drainage facility improvement identified in Basin A. While accounts would not be commingled, inter-fund loans may occur.
2. The value of any developer-installed/acquired improvements for reimbursement/fee credit purposes will not exceed the total cost estimate (as adjusted for inflation) used to establish

the amount of the fee, or actual costs, whichever is lower. This policy can be applied to an entire drainage facility component rather than to individual line items that make up a total drainage facility component. This practice will permit balancing of "overs and unders" for individual line items, while adhering to the policy based on the entire cost of an eligible drainage facility component (e.g., detention basin or pump station). If actual costs exceed the costs used to establish the fees, then the fee credit and reimbursement could only include the higher actual costs, if the basis of the fees was updated to include the higher actual costs.

3. The use of accumulated impact fee revenues will be used in the following priority order: (1) critical projects,² (2) repayment of inter-fund loans, and (3) repayment of accrued reimbursement to private developers. A project is deemed to be a "critical project" when failure to complete the project prohibits further development from occurring.

The first priority for reimbursement of eligible costs identified in a fee credit and reimbursement agreement will be through the use of fee credits. From time to time, RD 784 may limit the amount of fee credits available for a given project to less than 100 percent. Such limitation will be based on the need by RD 784 to collect some drainage impact fee revenue to fund a critical project as defined in this document. To the extent that less than 100 percent credit would be available, then that developer(s) would obtain more cash reimbursement as compared to the case if 100 percent fee credit were granted.

Once all criteria have been met, fee credits may be taken against fees when payable; however, no later than before the final map. To obtain fee credits, developers must obtain an executed fee credit and reimbursement agreement.

Fee credits will be expressed as a dollar amount to be used to offset the drainage fee and may be used as a credit against fees for the property for which the fee credits were granted.

Cash Reimbursements

Cash reimbursements will be due to developers who have advance funded a facility (or facilities) in excess of their total Drainage Fee Program obligation. Cash reimbursements will repay a developer for the difference between the total reimbursement amount (i.e., total cost of eligible project) and that amount repaid through the use of fee credits. In these circumstances, developers would first obtain fee credits, up to a maximum of their fair share requirement for drainage facilities (subject to the potential limitations described above), and then await cash reimbursement from fee revenue collections from other fee payers.

To obtain reimbursements, developers would have had to enter into a fee credit and reimbursement agreement with RD 784. Cash reimbursements will be paid on a first-in/first-out basis based on the effective date of the credit/reimbursement agreement in any given calendar month. If two agreements have an effective date in the same calendar month, each will be

² Critical projects are those backbone drainage infrastructure projects as identified by RD 784 that are needed to increase storm drainage storage, conveyance, or other delivery capacity (i.e., pump stations), where the existing backbone facilities do not have the available capacity to supply development.

given equal priority for reimbursement. Cash reimbursements will be paid no less than semi-annually by RD 784. Outstanding cash reimbursement amounts subject to future payment will be increased annually by the same adjustment factor used to adjust the drainage fee. Cash reimbursement balances are not convertible to fee credits.

Drainage Fee Program Adjustments and Updates

The Drainage Fee Program is subject to automatic annual inflation adjustments, periodic updates, and a 5-year review. The purpose of each update is described in this section.

The proposed fee shall be adjusted annually in the same manner and at the same time that the County annually adjusts their Countywide Capital Facilities Fee program and other County-administered fee programs. Presently, the County annually adjusts their fee programs with the change to be effective in July of each calendar year (the first month of the County's fiscal year).

Drainage Fee Program Adjustments

Annually, the costs on which the drainage fee is based shall be adjusted using a construction cost index, such as the Engineering News Record Construction Cost Index (CCI). Concurrently, the drainage impact fees shall be adjusted using the same index.

Presently, the County adjusts its development impact fees using the average of the change in the San Francisco CCI and the change in the 20-city CCI as reported in the Engineering News Record for the 12-month period ending May of each calendar year. The cost and fee adjustment becomes effective in July of each calendar year.

In the event the County changes the index or period that the fees shall be automatically adjusted, the Drainage Fee Program would be subject to the County's changes. RD 784 would need to work with the County to ensure that any proposed changes would be acceptable to RD 784.

Drainage Fee Program Updates

The proposed RD 784 drainage fees are subject to periodic update based on changes in developable land, cost estimates, or other changes in the data on which the fee is based. During periodic updates, RD 784 will analyze these items:

- Changes in land uses.
- Changes in anticipated drainage facilities required.
- Changes in drainage facility costs greater than inflation.
- Changes in other funding sources (e.g., grant or other agency funding).
- Changes in the cost to update or administer the fee.

Any changes to the fees based on the periodic update will be presented to the RD 784 Board and the County for approval before an increase or decrease in the fee.

Five-Year Review

Fees will be collected from new development immediately, and RD 784 may use of these funds immediately; however, RD 784 may also need to wait until a sufficient fund balance can be accrued to use fees. According to Government Code Section 66000, RD 784 and the County are required to deposit, invest, account for, and expend the fees in a prescribed manner. The fifth fiscal year following the first deposit into the fee account or fund, and every 5 years thereafter, RD 784 and the County (by collecting the fee) will be required to make all of the following findings with respect to that portion of the account or fund remaining unexpended:

- Identify the purpose for which the fee is to be put.
- Demonstrate a reasonable relationship between the fee and the purpose for which it is charged.
- Identify all sources and amounts of funding anticipated to complete financing in incomplete plan area improvements.
- Designate the approximate dates on which the funding referred to in the above paragraph is expected to be deposited in the appropriate account or fund.

RD 784 and the County must refund the unexpended or uncommitted revenue portion of the fee for which a need could not be demonstrated in the above findings, unless the administrative costs exceed the amount of the refund.



APPENDICES:

- Appendix A: Basin A and Basin A-1 Drainage Facility Cost Estimates
- Appendix B: Basin B Drainage Facility Cost Estimates
- Appendix C: Basin C Drainage Facility Cost Estimates
- Appendix D: RD 784 Drainage Impact Fee Certification (Example)

APPENDIX A:
Basin A and Basin A-1
Drainage Facility Cost Estimates



Table A-1	Summary of Drainage Basin A Improvements (3 pages)	A-1
Table A-2	Calculation of Remaining Reimbursement— Basin A and Basin A-1	A-4

Table A-1
Reclamation District 764
Drainage Impact Fee Update
Summary of Drainage Basin A Improvements (2011\$)

Basin A									
Improvements	Quantity	Unit Cost (2007\$)	Subtotal (2007\$)	Engineering, Inspection, Construction Management (2007\$)	General District Contingency (2007\$)	Total (2007\$)	Adjusted Costs (2011\$)	Less Completed Improvements (2011\$)	Adjusted Costs (2011\$)
1. Onsite Channel Improvements:				15%	15%		10.9%		
Clearing and Grubbing	26.5 AC	\$1,000.00	\$26,500	\$3,975	\$3,975	\$34,450	\$38,201		
Channel Excavation	215,000 CY	\$2.75	\$591,250	\$88,688	\$88,688	\$768,625	\$852,319		
Hydroseeding	570,000 SF	\$0.06	\$34,200	\$5,130	\$5,130	\$44,460	\$49,301		
Maintenance Path (12" AB on Fabric)	150,000 SF	\$1.50	\$225,000	\$33,750	\$33,750	\$292,500	\$324,350		
Land Acquisition (within SPA)	26.5 AC	\$40,000.00	\$1,060,000	N/A	\$159,000	\$1,219,000	\$1,351,734		
Subtotal			\$1,336,950	\$131,643	\$290,643	\$2,369,036	\$2,616,904	(\$2,284,967)	\$331,038
2. Onsite Culvert Improvements:									
Double 5' x 3' Reinforced Concrete Box Culverts	263 LF	\$450.00	\$118,350	\$17,753	\$17,753	\$153,855	\$170,608		
Quad 5' x 3' Reinforced Concrete Box Culverts	130 LF	\$900.00	\$117,000	\$17,550	\$17,550	\$152,100	\$168,662		
Triple 66" Dia Pipe Culverts	140 LF	\$475.00	\$66,500	\$9,975	\$9,975	\$86,450	\$95,863		
60" Siphon	400 LF	\$200.00	\$80,000	\$12,000	\$12,000	\$104,000	\$115,324		
Inlet / Outlet Weir Structures	2 EA	\$30,000.00	\$60,000	\$9,000	\$9,000	\$78,000	\$86,493		
Concrete Headwalls	10 EA	\$50,000.00	\$500,000	\$75,000	\$75,000	\$650,000	\$720,777		
Subtotal			\$941,850	\$141,278	\$141,278	\$1,224,406	\$1,367,727	(\$463,947)	\$903,781
3. Pump Station No. 2:									
Mobilization/Demobilization	1 LS	130000	\$130,000	\$19,500	\$19,500	\$169,000	\$187,402		
Pump Station Modifications	1 LS	32000	\$32,000	\$4,800	\$4,800	\$41,600	\$46,130		
Motor Control Center, Electrical, and SCADA Upgrades	1 LS	310000	\$310,000	\$46,500	\$46,500	\$403,000	\$446,882		
Backup Generator	1 LS	265000	\$265,000	\$39,750	\$39,750	\$344,500	\$382,012		
Pump and Motor Assembly	2 EA	175000	\$350,000	\$52,500	\$52,500	\$455,000	\$504,544		
Gate Valves, Check Valves, Air Release, Etc	1 LS	280000	\$280,000	\$42,000	\$42,000	\$364,000	\$403,635		
Motor Control Center Structure	1 LS	110000	\$110,000	\$16,500	\$16,500	\$143,000	\$158,571		
Backup Generator Center Block Wall Structure	1 LS	93500	\$93,500	\$14,025	\$14,025	\$121,550	\$134,785		
Upstream Trash Rack Structure	1 LS	200000	\$200,000	\$30,000	\$30,000	\$260,000	\$288,311		
Outfall Structure Modifications	1 LS	15000	\$15,000	\$2,250	\$2,250	\$19,500	\$21,623		
Miscellaneous Improvements	1 LS	12000	\$12,000	\$1,800	\$1,800	\$15,600	\$17,299		
Dewatering	1 LS	6000	\$6,000	\$900	\$900	\$7,800	\$8,649		
Upgrade Pumps to Variable Speed	1 LS	1850000	\$1,850,000	\$277,500	\$277,500	\$2,405,000	\$2,666,874		
Pump Discharge Pipe Crossing Levee	800 LF	\$20.00	\$16,000	\$2,400	\$2,400	\$540,800	\$599,686		
Subtotal			\$4,069,500	\$610,426	\$610,426	\$5,290,350	\$5,866,403	(\$2,065,747)	\$3,800,666
4. Clark Lateral O&M Road and Pump Access:									
Clearing and Grubbing	12 AC	\$180	\$2,160	\$3,240	\$3,240	\$28,080	\$31,138		
Maintenance Path (12" AB on Fabric)	85,000 SF	2.25	\$191,250	\$28,688	\$28,688	\$248,625	\$275,697		
Land Acquisition (within existing ditch area)	8.5 AC	12000	\$102,000	N/A	\$15,300	\$117,300	\$130,073		
Land Acquisition (adjacent to ditch for road)	6 AC	25000	\$150,000	N/A	\$22,500	\$172,500	\$191,263		
Hydroseeding	35,000 SF	0.15	\$5,250	\$788	\$788	\$6,825	\$7,568		
Subtotal			\$470,100	\$32,716	\$70,616	\$673,330	\$636,768	\$0	\$636,768

Table A-1
Reclamation District 784
Drainage Impact Fee Update
Summary of Drainage Basin A Improvements (2011\$)

Table A-1 Reclamation District 784 Drainage Impact Fee Update Summary of Drainage Basin A Improvements (2011\$)									
Basin A									
Improvements	Quantity	Unit Cost (2007\$)	Subtotal (2007\$)	Engineering, Inspection, Construction Management (2007\$)	General District Contingency (2007\$)	Total (2007\$)	Adjusted Costs (2011\$)	Less Completed Improvements (2011\$)	Adjusted Costs (2011\$)
				15%	15%		10.9%		
5. Onsite Linear Detention Basin:									
Clearing and Grubbing	63.5 AC	1000	\$63,500	\$9,525	\$9,525	\$82,550	\$91,539		
Channel Excavation	772,960 CY	2.75	\$2,125,640	\$318,846	\$318,846	\$2,763,332	\$3,064,224		
Hydroseeding	666,000 SF	0.06	\$39,960	\$5,994	\$5,994	\$51,948	\$57,604		
Double 66" Dia Pipe Culverts	150 LF	350	\$52,500	\$7,875	\$7,875	\$68,250	\$75,682		
Concrete Headwalls	4 EA	50000	\$200,000	\$30,000	\$30,000	\$260,000	\$288,311		
Maintenance Path (12" AB on Fabric)	129,000 SF	1.5	\$193,500	\$29,025	\$29,025	\$251,550	\$278,941		
72" Culvert Crossing Upgrade	1 LS	200000	\$200,000	\$30,000	\$30,000	\$260,000	\$288,311		
Land Acquisition (within SPA)	63.5 AC	40000	\$2,540,000	N/A	\$381,000	\$2,921,000	\$3,239,060		
Subtotal			\$5,416,100	\$431,266	\$812,266	\$6,668,630	\$7,383,672	(\$4,727,249)	\$2,656,423
6. Offsite Linear Detention Basin:									
Clearing and Grubbing	37.5 AC	1000	\$37,500	\$5,625	\$5,625	\$48,750	\$54,058		
Erosion Control	1 LS	20000	\$20,000	\$3,000	\$3,000	\$26,000	\$28,831		
Channel Excavation	312,660 CY	2.75	\$859,815	\$128,972	\$128,972	\$1,117,760	\$1,239,470		
Lake Excavation (Below Elev 25.0)	36,500 CY	3	\$109,500	\$16,425	\$16,425	\$142,350	\$157,850		
Maintenance Road Berm (Compacted Fill)	38,170 CY	2.7	\$103,059	\$15,459	\$15,459	\$133,977	\$148,565		
Stockpile Excess Material	301,500 CY	0.5	\$150,750	\$22,613	\$22,613	\$195,975	\$217,314		
12" Irrigation Pipe	407 LF	70	\$28,490	\$4,274	\$4,274	\$37,037	\$41,070		
12" Irrigation Valve	2 EA	3500	\$7,000	\$1,050	\$1,050	\$9,100	\$10,091		
18" PVC SDR 35 Drain Pipe	2 EA	7500	\$15,000	\$2,250	\$2,250	\$19,500	\$21,623		
18" Pipe Discharge Structure	2 EA	1000	\$2,000	\$300	\$300	\$2,600	\$2,883		
30" HDPE Drain Pipe	50 LF	110	\$5,500	\$825	\$825	\$7,150	\$7,929		
30" Flared End Section	1 EA	500	\$500	\$75	\$75	\$650	\$721		
36" RCP CI-3 Drain Pipe	50 LF	220	\$11,000	\$1,650	\$1,650	\$14,300	\$15,857		
60" RCP CI-3 Drain Pipe	15 LF	300	\$4,500	\$675	\$675	\$5,850	\$6,487		
60" HDPE Drain Pipe	85 LF	300	\$25,500	\$3,825	\$3,825	\$33,150	\$36,760		
72" RCP CI-3 Drain Pipe	200 LF	500	\$100,000	\$15,000	\$15,000	\$130,000	\$144,155		
36" Outfall/Outlet Structure w/Rack	3 EA	40000	\$120,000	\$18,000	\$18,000	\$196,000	\$172,986		
60" Outfall/Outlet Structure w/Rack	1 EA	25000	\$25,000	\$3,750	\$3,750	\$32,500	\$36,039		
72" Outfall/Outlet Structure w/Rack	4 EA	65000	\$260,000	\$39,000	\$39,000	\$338,000	\$374,804		
Anchor Post	12 EA	750	\$9,000	\$1,350	\$1,350	\$11,700	\$12,974		
Saddle Structure	1 EA	60000	\$60,000	\$9,000	\$9,000	\$78,000	\$86,493		
Utility Pole Relocation	1 EA	125000	\$125,000	\$18,750	\$18,750	\$162,500	\$180,194		
Rock Rip Rap Erosion Protection	5 EA	5000	\$25,000	\$3,750	\$3,750	\$32,500	\$36,039		
Hydroseeding	100 SF	5	\$500	\$75	\$75	\$650	\$721		
Maintenance Path (12" AB on Fabric)	454,000 SF	0.06	\$27,240	\$4,086	\$4,086	\$35,412	\$39,268		
Land Acquisition - Land within Plumas Lake SP	187,830 SF	0.8	\$150,264	\$22,540	\$22,540	\$195,343	\$216,614		
Land Acquisition - Land outside of Plumas Lake SP	27.6 AC	40000	\$1,104,400	N/A	\$165,660	\$1,270,060	\$1,408,354		
Subtotal	13.6 AC	12000	\$3,549,718	\$342,318	\$532,468	\$4,424,493	\$4,906,266	(\$4,733,279)	\$172,986

Table A-1
Reclamation District 784
Drainage Impact Fee Update
Summary of Drainage Basin A Improvements (2011\$)

Basin A									
Improvements	Quantity	Unit Cost (2007\$)	Subtotal (2007\$)	Engineering, Inspection, Construction Management (2007\$)	General District Contingency (2007\$)	Total (2007\$)	Adjusted Costs (2011\$)	Less Completed Improvements (2011\$)	Adjusted Costs (2011\$)
TOTAL ALL IMPROVEMENTS			\$16,383,218	\$1,685,643	\$2,467,483	\$20,630,243	\$22,766,730	(\$14,266,088)	\$8,600,642
Additional Costs									
Master Drainage Plan Costs									
Master Drainage Plan Amendment for Basin A									
LOMR Study and Update Modeling									
Negative Declaration									
SCADA Upgrades									
Nexus Study Updates [1]									
Pump Station No. 8 SCADA System									
Agency Permits (Corps 404, Reclamation Board, Fish and Game 1602, Water Quality 401, etc)									
Subtotal									
TOTAL OVERALL IMPROVEMENTS & ADDITIONAL COSTS			\$20,843,861			\$20,843,861	\$23,113,497	(\$14,492,410)	\$8,621,087

Source: MHM Incorporated.

[1] Reflects costs of current update and one future update.

**Table A-2
Reclamation District 784
Drainage Impact Fee Update
Calculation of Remaining Reimbursement - Basin A and A-1 (2011\$)**

Entity	#	Description	Improvement		Basin A		Basin A-1	
			Total	Dedicated Amount	Remaining Reimbursement	Total	Dedicated Amount	Remaining Reimbursement
Outstanding Reimbursements								
Reclamation District No. 784	3	Pump Station No. 2 - Borrowed from Administration						
Riverside Meadows	6	Offsite Detention Pond	\$0	\$1,975,832	\$49,917	-	-	-
Cresleigh Homes	6	Offsite Detention Pond		\$1,975,832	\$1,254,654	-	-	-
Subtotal Reimbursements				\$3,951,665	\$2,559,224	-	-	-
Fee Credit Amounts								
Rio Del Oro Farms #2	1	Rio Del Oro 1A thru 15	-		-	\$373,795	\$373,795	-
Riverside Meadows	6	Offsite Detention Pond	\$721,179	\$721,179	\$721,179	-	-	-
Cresleigh Homes	6	Offsite Detention Pond	\$721,179	\$721,179	\$721,179	-	-	-
Danna & Danna	6	Offsite Detention Pond	\$171,801	\$171,801	\$171,801	-	-	-
Subtotal Fee Credits			\$1,614,158	\$1,614,158	\$1,614,158	\$373,795	\$373,795	\$373,795
Total			\$5,565,823	\$4,173,382	\$4,173,382	\$373,795	\$373,795	\$373,795

Source: MHM Engineering.

"reimb"

APPENDIX B:

Basin B Drainage Facility Cost Estimates



Table B-1	Summary of Drainage Basin B Improvements (4 pages)	B-1
Table B-2	Calculation of Remaining Reimbursement—Basin B.....	B-5

Table B-1
Reclamation District 784
Drainage Impact Fee Update
Summary of Drainage Basin B Improvements (2011\$)

Basin B

Improvements	Quantity	Unit Cost (2007\$)	Subtotal (2007\$)	Engineering, Inspection, Construction Management (2007\$)	General District Contingency (2007\$)	Total (2007\$)	Total (2011\$)	Less Completed Improvements (2007\$)	Less Completed Improvements (2011\$)	Remaining Improvement Costs (2011\$)
1. Upper Lateral 13 Improvements				15%	15%		10.9%			
Clearing and Grubbing	4 AC	1500	\$6,000	\$900	\$900	\$7,800	\$8,649	\$0	\$0	\$8,649
Channel Excavation	25000 CY	12	\$300,000	\$45,000	\$45,000	\$390,000	\$432,466	\$0	\$0	\$432,466
Erosion Control Measures	3 AC	2500	\$7,500	\$1,125	\$1,125	\$9,750	\$10,812	\$0	\$0	\$10,812
Maintenance Path (12' AB on Fabric)	32000 SF	1.5	\$48,000	\$7,200	\$7,200	\$62,400	\$69,165	\$0	\$0	\$69,165
48 inch Bore and Jack (under Spur) (Pond Outfall)	300 LF	850	\$285,000	\$38,250	\$38,250	\$331,500	\$367,586	\$0	\$0	\$367,586
48 inch Storm Drainage Pipe	800 SF	170	\$136,000	\$20,400	\$20,400	\$176,800	\$196,051	\$0	\$0	\$196,051
Manhole Structure	2 EA	6500	\$13,000	\$1,950	\$1,950	\$16,900	\$18,740	\$0	\$0	\$18,740
Outfall Structure	1 LS	25000	\$25,000	\$3,750	\$3,750	\$32,500	\$36,039	\$0	\$0	\$36,039
Subtotal			\$790,500	\$118,575	\$118,575	\$1,027,650	\$1,139,648	\$0	\$0	\$1,139,648
2. Culvert Improvements										
Mobilization and Demobilization	12 LS	8500	\$102,000	\$15,300	\$15,300	\$132,600	\$147,038	\$0	\$0	\$147,038
Double 60" CMP Culverts (4 crossings)	320 LF	800	\$256,000	\$38,400	\$38,400	\$332,800	\$369,038	\$0	\$0	\$369,038
Double 66" CMP Culverts (3 crossings)	240 LF	950	\$228,000	\$34,200	\$34,200	\$296,400	\$328,674	\$0	\$0	\$328,674
Double 72" CMP Culverts (5 crossings)	400 LF	1250	\$500,000	\$75,000	\$75,000	\$650,000	\$720,777	\$0	\$0	\$720,777
8' x 6' Box Culvert	50 LF	432	\$21,600	\$3,240	\$3,240	\$28,080	\$31,138	\$0	\$0	\$31,138
Concrete Headwalls	24 EA	50000	\$1,200,000	\$180,000	\$180,000	\$1,560,000	\$1,729,865	\$0	\$0	\$1,729,865
Subtotal			\$2,307,600	\$346,140	\$346,140	\$2,995,880	\$3,326,629	\$0	\$0	\$3,326,629
3. Pump Station No. 3										
Pump Station Structure Complete	1 LS	1900000	\$1,900,000	\$285,000	\$285,000	\$2,470,000	\$2,738,952	\$0	\$0	\$2,738,952
Motor Control Center, Electrical, and SCADA	1 LS	550000	\$550,000	\$82,500	\$82,500	\$715,000	\$792,855	\$0	\$0	\$792,855
Backup Generator	172000	1	\$172,000	\$25,800	\$25,800	\$223,800	\$247,947	\$0	\$0	\$247,947
Pump and Motor Assembly	135000	1	\$135,000	\$20,250	\$20,250	\$175,250	\$193,781	\$0	\$0	\$193,781
Gate Valves, Check Valves, Air Release, Etc	1 LS	445000	\$445,000	\$66,750	\$66,750	\$576,500	\$641,491	\$0	\$0	\$641,491
Motor Control Center Structure	65000	1	\$65,000	\$9,750	\$9,750	\$84,500	\$93,701	\$0	\$0	\$93,701
Backup Generator Center Block Wall Structure	1 LS	35000	\$35,000	\$5,250	\$5,250	\$45,500	\$50,454	\$0	\$0	\$50,454
Upstream Trash Rack Structure	1 LS	85000	\$85,000	\$12,750	\$12,750	\$110,500	\$122,532	\$0	\$0	\$122,532
Outfall Structure Complete	1 LS	175000	\$175,000	\$26,250	\$26,250	\$227,500	\$252,272	\$0	\$0	\$252,272
Miscellaneous Gravity Pipe Improvements	1 LS	70000	\$70,000	\$10,500	\$10,500	\$91,000	\$100,909	\$0	\$0	\$100,909
Pump Discharge Pipe Crossing Levee	3940 LF	390	\$1,536,600	\$230,490	\$230,490	\$1,997,580	\$2,215,082	\$0	\$0	\$2,215,082
Security Structure for Electric Motors	1 LS	72144	\$72,144	\$10,822	\$10,822	\$93,768	\$104,000	\$0	\$0	\$104,000
Subtotal			\$5,645,744	\$846,862	\$846,862	\$7,339,468	\$8,136,644	\$0	\$0	\$8,136,644
4. Ella Pond Expansion (Subshed B3A, B3B, and B6A)										
Clearing and Grubbing	18.1 AC	1000	\$18,100	\$2,865	\$2,865	\$24,830	\$27,534	\$0	\$0	\$27,534
Pond Excavation	625000 CY	2.75	\$1,718,750	\$257,813	\$257,813	\$2,234,375	\$2,477,671	\$0	\$0	\$2,477,671
Erosion Control Measures	18.1 AC	2500	\$47,500	\$7,125	\$7,125	\$62,075	\$68,834	\$0	\$0	\$68,834
Inlet and Outlet Facilities	1 LS	30000	\$30,000	\$4,500	\$4,500	\$39,000	\$43,247	\$0	\$0	\$43,247
Maintenance Path (12' AB on Fabric)	45000 SF	1.5	\$67,500	\$10,125	\$10,125	\$87,750	\$97,305	\$0	\$0	\$97,305
Ella Road Frontage Improvement (curb, gutter, sidewalk, storm, etc)	700 LF	400	\$280,000	\$42,000	\$42,000	\$364,000	\$403,635	\$0	\$0	\$403,635
Land Acquisition	18.1 AC	40000	\$764,000	N/A	\$114,600	\$878,600	\$974,269	\$0	\$0	\$974,269
Subtotal			\$2,927,100	\$324,465	\$435,066	\$3,686,630	\$4,092,494	\$0	\$0	\$4,092,494

Table B-1
Reclamation District 784
Drainage Impact Fee Update
Summary of Drainage Basin B Improvements (2011\$)

Basin B										
Improvements										
	Quantity	Unit Cost (2007\$)	Subtotal (2007\$)	Engineering, Inspection, Construction Management (2007\$)	General District Contingency (2007\$)	Total (2007\$)	Total (2011\$)	Less Completed Improvements (2007\$)	Less Completed Improvements (2011\$)	Remaining Improvement Costs (2011\$)
				15%	15%		10.0%			
7. Detention Basin (Subshed B6A) - Portion Part of Ella										
Clearing and Grubbing	3.5 AC	1000	\$3,500	\$525	\$525	\$4,025	\$5,045	(\$4,550)	(\$5,045)	\$0
Pond Excavation	40000 CY	2.75	\$110,000	\$16,500	\$16,500	\$126,500	\$158,571	(\$143,000)	(\$158,571)	\$0
Erosion Control Measures	5 AC	2500	\$12,500	\$1,875	\$1,875	\$14,375	\$18,019	(\$16,250)	(\$18,019)	\$0
Inlet and Outlet Facilities	1 LS	3000	\$30,000	\$4,500	\$4,500	\$34,500	\$43,247	(\$39,000)	(\$43,247)	\$0
Maintenance Path (12' AB on Fabric)	15000 SF	1.5	\$22,500	\$3,375	\$3,375	\$25,875	\$32,435	(\$29,250)	(\$32,435)	\$0
Land Acquisition	3.5 AC	4000	\$140,000	N/A	\$21,000	\$161,000	\$178,531	(\$161,000)	(\$178,531)	\$0
Subtotal			\$316,500	\$26,775	\$47,775	\$391,050	\$436,848	(\$393,080)	(\$436,848)	\$0
8. Detention Basin Wheeler South (Subshed B6B)										
Clearing and Grubbing	11.76 AC	1000	\$11,760	\$1,764	\$1,764	\$13,524	\$16,953	(\$15,288)	(\$16,953)	\$0
Pond Excavation	137100 CY	1.8	\$246,780	\$37,017	\$37,017	\$283,797	\$355,747	(\$320,814)	(\$355,747)	\$0
Erosion Control Measures	3 AC	875	\$28,500	\$394	\$394	\$28,894	\$3,784	(\$3,413)	(\$3,784)	\$0
Inlet and Outlet Facilities	1 LS	3000	\$30,000	\$4,500	\$4,500	\$34,500	\$43,247	(\$39,000)	(\$43,247)	\$0
Maintenance Path (12' AB on Fabric) (not part of \$10,000/ac interim fee when pro	0 SF	1.5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land Acquisition (project completed when fee was only \$10,000/ac and land value	11.76 AC	12500	\$147,000	N/A	\$22,050	\$169,050	\$187,457	(\$169,050)	(\$187,457)	\$0
Subtotal			\$436,166	\$43,676	\$66,726	\$546,568	\$607,187	(\$547,666)	(\$607,187)	\$0
9. Detention Basin 8 East (Subshed B6C East)										
Clearing and Grubbing	5.5 AC	1000	\$5,500	\$825	\$825	\$6,325	\$7,929	\$0	\$0	\$7,929
Pond Excavation	105000 CY	2.75	\$288,750	\$43,313	\$43,313	\$332,063	\$416,249	\$0	\$0	\$416,249
Erosion Control Measures	5.5 AC	2500	\$13,750	\$2,063	\$2,063	\$15,813	\$19,821	\$0	\$0	\$19,821
Inlet and Outlet Facilities	1 LS	3000	\$30,000	\$4,500	\$4,500	\$34,500	\$43,247	\$0	\$0	\$43,247
Maintenance Path (12' AB on Fabric)	42500 SF	1.5	\$63,750	\$9,563	\$9,563	\$73,313	\$91,899	\$0	\$0	\$91,899
Land Acquisition	5.5 AC	4000	\$220,000	N/A	\$33,000	\$253,000	\$280,548	\$0	\$0	\$280,548
Subtotal			\$621,760	\$60,263	\$93,263	\$775,276	\$883,633	\$0	\$0	\$883,633
10. Detention Basin 8 West (Subshed B6C West)										
Clearing and Grubbing	6 AC	1000	\$6,000	\$900	\$900	\$6,900	\$8,649	\$0	\$0	\$8,649
Pond Excavation	115000 CY	2.75	\$316,250	\$47,438	\$47,438	\$363,688	\$455,891	\$0	\$0	\$455,891
Erosion Control Measures	6 AC	2500	\$15,000	\$2,250	\$2,250	\$17,250	\$21,623	\$0	\$0	\$21,623
Inlet and Outlet Facilities	1 LS	3000	\$30,000	\$4,500	\$4,500	\$34,500	\$43,247	\$0	\$0	\$43,247
Maintenance Path (12' AB on Fabric)	42500 SF	1.5	\$63,750	\$9,563	\$9,563	\$73,313	\$91,899	\$0	\$0	\$91,899
Land Acquisition	6 AC	4000	\$240,000	N/A	\$36,000	\$276,000	\$306,053	\$0	\$0	\$306,053
Subtotal			\$671,000	\$64,660	\$100,660	\$836,300	\$927,363	\$0	\$0	\$927,363

Table B-1
Reclamation District 784
Drainage Impact Fee Update
Summary of Drainage Basin B Improvements (2011\$)

Table B-1 Reclamation District 784 Drainage Impact Fee Update Summary of Drainage Basin B Improvements (2011\$)											
Improvements	Quantity	Unit Cost (2007\$)	Subtotal (2007\$)	Engineering, Inspection, Construction Management (2007\$)	General District Contingency (2007\$)	Total (2007\$)	Total (2011\$)	Less Completed Improvements (2011\$)	Less Completed Improvements (2011\$)	Remaining Improvement Costs (2011\$)	Basin B
11. Detention Basin 6 (Subshed B9A)											
Clearing and Grubbing	5 AC	1000	\$5,000	\$750	\$750	\$6,500	\$7,208	\$0	\$0	\$7,208	
Channel Excavation	55000 CY	2.75	\$151,250	\$22,688	\$22,688	\$196,625	\$218,035	\$0	\$0	\$218,035	
Erosion Control Measures	5 AC	2500	\$12,500	\$1,875	\$1,875	\$16,250	\$18,019	\$0	\$0	\$18,019	
Inlet and Outlet Facilities	1 LS	30000	\$30,000	\$4,500	\$4,500	\$39,000	\$43,247	\$0	\$0	\$43,247	
Maintenance Path (12" AB on Fabric)	25000 SF	1.5	\$37,500	\$5,625	\$5,625	\$48,750	\$54,058	\$0	\$0	\$54,058	
Land Acquisition	5 AC	40000	\$200,000	N/A	\$30,000	\$230,000	\$255,044	\$0	\$0	\$255,044	
Subtotal			\$438,250	\$35,438	\$65,438	\$537,125	\$696,611	\$0	\$0	\$696,611	
12. Detention Basin 3 (Subshed B9B)											
Clearing and Grubbing	2 AC	1000	\$2,000	\$300	\$300	\$2,600	\$2,863	\$0	\$0	\$2,863	
Channel Excavation	25000 CY	2.75	\$68,750	\$10,313	\$10,313	\$89,375	\$99,107	\$0	\$0	\$99,107	
Erosion Control Measures	2 AC	2500	\$5,000	\$750	\$750	\$6,500	\$7,208	\$0	\$0	\$7,208	
Inlet and Outlet Facilities	1 LS	30000	\$30,000	\$4,500	\$4,500	\$39,000	\$43,247	\$0	\$0	\$43,247	
Maintenance Path (12" AB on Fabric)	8500 SF	1.5	\$12,750	\$1,913	\$1,913	\$16,575	\$18,380	\$0	\$0	\$18,380	
Land Acquisition	2 AC	40000	\$80,000	N/A	\$12,000	\$92,000	\$102,018	\$0	\$0	\$102,018	
Subtotal			\$198,600	\$17,776	\$25,776	\$246,060	\$272,842	\$0	\$0	\$272,842	
13. Detention Basin 4 (Subshed B9C)											
Clearing and Grubbing	6 AC	1000	\$6,000	\$900	\$900	\$7,800	\$8,649	\$0	\$0	\$8,649	
Channel Excavation	105000 CY	2.75	\$288,750	\$43,313	\$43,313	\$375,375	\$416,249	\$0	\$0	\$416,249	
Erosion Control Measures	6 AC	2500	\$15,000	\$2,250	\$2,250	\$19,500	\$21,623	\$0	\$0	\$21,623	
Inlet and Outlet Facilities	1 LS	85000	\$85,000	\$12,750	\$12,750	\$110,500	\$122,532	\$0	\$0	\$122,532	
Maintenance Path (12" AB on Fabric)	42000 SF	1.5	\$63,000	\$9,450	\$9,450	\$81,900	\$90,818	\$0	\$0	\$90,818	
Land Acquisition	6 AC	40000	\$240,000	N/A	\$36,000	\$276,000	\$306,053	\$0	\$0	\$306,053	
Subtotal			\$697,750	\$68,663	\$104,663	\$871,075	\$966,324	\$0	\$0	\$966,324	
14. Plumas Lake Pond (Subshed B10B) - Extra Storage											
Clearing and Grubbing	100 AC	1000	\$100,000	\$15,000	\$15,000	\$130,000	\$144,155	\$0	\$0	\$144,155	
Channel Excavation	450000 CY	2.75	\$1,237,500	\$185,625	\$185,625	\$1,608,750	\$1,783,923	\$0	\$0	\$1,783,923	
Erosion Control Measures	48 AC	2500	\$112,500	\$16,875	\$16,875	\$146,250	\$162,175	\$0	\$0	\$162,175	
Inlet and Outlet Facilities	1 LS	85000	\$85,000	\$12,750	\$12,750	\$110,500	\$122,532	\$0	\$0	\$122,532	
Maintenance Path (12" AB on Fabric)	50000 SF	1.5	\$75,000	\$11,250	\$11,250	\$97,500	\$108,117	\$0	\$0	\$108,117	
Land Acquisition	10 AC	40000	\$400,000	N/A	\$60,000	\$460,000	\$510,088	\$0	\$0	\$510,088	
Land Acquisition (Storage within existing flood plain)	0 AC	12000	\$0	N/A	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal			\$2,010,000	\$241,600	\$301,600	\$2,553,000	\$2,830,990	\$0	\$0	\$2,830,990	

Table B-1
Reclamation District 784
Drainage Impact Fee Update
Summary of Drainage Basin B Improvements (2011\$)

Improvements	Quantity	Unit Cost (2007\$)	Subtotal (2007\$)	Engineering, Inspection, Construction Management (2007\$)		General District Contingency (2007\$)	Total (2007\$)	Total (2011\$)	Less Completed Improvements (2007\$)	Less Completed Improvements (2011\$)	Remaining Improvement Costs (2011\$)
				15%	15%						
TOTAL ALL IMPROVEMENTS			\$13,049,389	\$1,766,764	\$1,967,404		\$21,817,067	\$24,192,673	(\$13,364,606)	(\$14,808,643)	\$9,384,030
Additional Costs											
Master Drainage Plan Costs											
Master Drainage Plan Amendment for Basin B											\$0
LOMR Study and Update Modeling											\$0
Nexus Study Updates [1]											\$65,000
Negative Declaration											\$47,738
Agency Permits (Corps 404, Reclamation Board, Fish and Game 1602, Water Quality 401, etc)											\$83,167
Subtotal Additional Costs							\$62,339	\$62,436	(\$86,272)	(\$428,332)	\$196,304
TOTAL OVERALL IMPROVEMENTS & ADDITIONAL COSTS			\$22,380,006				\$22,380,006	\$24,816,910	(\$13,740,777)	(\$16,236,376)	\$9,679,334

Source: M/HM Incorporated.

[1] Includes the cost of this update and one future update.

Basin B

Table B-2
Reclamation District 784
Drainage Impact Fee Update
Calculation of Remaining Reimbursement - Basin B (2011\$)

Basin B

Entity	Improvement		Original Reimbursement	Remaining Reimbursement
	#	Description		
Outstanding Reimbursements				
TRLIA	3	Pump Station No. 3	\$1,118,680	\$191,680
Foothill Partners et al	4	Ella Pond Expansion (subshed B3a, B3b & B6a)	\$2,966,771	\$2,506,771
Reclamation District 784	7 & 8	Culvert Improvements & Det. Basin (Subshed B6b)	\$1,205,501	\$632,511
Reclamation District 784	n/a	12/07 Loan from Administration - Pump Station No.3	\$89,173	\$89,173
Subtotal Reimbursements			\$5,380,126	\$3,420,136
Fee Credit Amounts			\$0	\$0
Total			\$5,380,126	\$3,420,136

"reimb"

Source: MHM Engineering.

APPENDIX C:

Basin C Drainage Facility Cost Estimates



Table C-1	Summary of Drainage Basin C Improvements (2 pages)	C-1
Table C-2	Calculation of Remaining Reimbursement—Basin C.....	C-3

Table C-1
Reclamation District 784
Drainage Impact Fee Update
Summary of Drainage Basin C Improvements (2011)

Basin C										
Improvements	Quantity	Unit Cost (2007\$)	Subtotal (2007\$)	Engineering, Inspection, Construction Management (2007\$)	General District Contingency %	General District Contingency (2007\$)	Total (2007\$)	Total (2011\$)	Less Completed Improvements (2011\$)	Remaining Costs (2011\$)
10.0%										
1 Lateral 16 Improvements				15%						
Clearing and Grubbing	10 AC	\$1,000	\$10,000	\$1,500	15%	\$1,500	\$13,000	\$14,416	\$0	\$14,416
Channel Excavation	75000 CY	\$18,000	\$1,200,000	\$180,000	15%	\$180,000	\$1,380,000	\$1,720,865	\$0	\$1,720,865
Hydroseeding	300000 SF	\$0.12	\$36,000	\$5,400	15%	\$5,400	\$40,800	\$51,086	\$0	\$51,086
Maintenance Path (12" AB on Fabric)	210000 SF	\$1.50	\$315,000	\$47,250	15%	\$47,250	\$409,500	\$454,089	\$0	\$454,089
Land Acquisition	12 AC	\$40,000	\$480,000	N/A	15%	\$72,000	\$552,000	\$612,106	\$0	\$612,106
Subtotal			\$2,041,000	\$234,150		\$306,150	\$2,681,300	\$2,862,371	\$0	\$2,862,371
2 Broadway Bridge Improvements										
Mobilization and Traffic Control	1 LS	\$45,000	\$45,000	\$6,750	15%	\$6,750	\$58,500	\$64,870	\$0	\$64,870
Miscellaneous Road Improvements (i.e. asphalt concrete, aggregate base, metal beam gu	1 LS	\$85,000	\$85,000	\$9,750	15%	\$9,750	\$95,000	\$93,701	\$0	\$93,701
Bridge Improvements	1 LS	\$450,000	\$450,000	\$67,500	15%	\$67,500	\$585,000	\$646,699	\$0	\$646,699
Subtotal			\$660,000	\$84,000		\$84,000	\$728,000	\$807,270	\$0	\$807,270
3 Pump Station No. 6 (some cost covered by TRILIA) [1]										
Mobilization and Demobilization (25% local cost)	0.25 LS	\$75,000	\$18,750	\$2,813	15%	\$2,813	\$24,375	\$27,026	\$0	\$27,026
Pump Station Structure Complete (50% local cost)	0.5 LS	\$1,324,000	\$662,000	\$99,300	15%	\$99,300	\$860,600	\$954,309	\$0	\$954,309
Motor Control Center, Electrical, and SCADA (50% local)	0.5 LS	\$375,000	\$187,500	\$28,125	15%	\$28,125	\$243,750	\$270,291	\$0	\$270,291
Backup Generator (100% local cost)	1 LS	\$80,000	\$80,000	\$9,000	15%	\$9,000	\$78,000	\$86,483	\$0	\$86,483
Pump and Motor Assembly (50% local)	0.5 LS	\$420,000	\$210,000	\$31,500	15%	\$31,500	\$273,000	\$302,726	\$0	\$302,726
Gate Valves, Check Valves, Air Release, Etc (50% local)	0.5 LS	\$356,000	\$178,000	\$26,700	15%	\$26,700	\$231,400	\$256,597	\$0	\$256,597
Gate Structure Complete (0% local cost)	0 LS	\$0,000	\$0	\$0	15%	\$0	\$0	\$0	\$0	\$0
Outfall Channel Sediment Removal (100% local cost)	1 LS	\$45,000	\$45,000	\$6,750	15%	\$6,750	\$58,500	\$64,870	\$0	\$64,870
Gravity Pipe Improvements (0% local cost)	0 LS	\$0,000	\$0	\$0	15%	\$0	\$0	\$0	\$0	\$0
Outfall Structure Complete (0% local cost)	0 LS	\$0,000	\$0	\$0	15%	\$0	\$0	\$0	\$0	\$0
Motor Control Center Structure (100% Local)	1 LS	\$65,000	\$65,000	\$9,750	15%	\$9,750	\$84,500	\$93,701	\$0	\$93,701
Backup Generator Center Block Wall Structure (100% Local)	1 LS	\$35,000	\$35,000	\$5,250	15%	\$5,250	\$45,500	\$50,454	\$0	\$50,454
Pump Discharge Pipe Crossing Levee (50% local)	0.5 LS	\$600,000	\$300,000	\$45,000	15%	\$45,000	\$382,500	\$424,856	\$0	\$424,856
Subtotal			\$1,761,260	\$264,188		\$219,188	\$2,244,626	\$2,489,037	\$0	\$2,489,037
4 Regional Detention Basin at Ella Road										
Clearing and Grubbing (Alt No. 1 Pond)	31.16 AC	\$1,000	\$31,160	\$3,739	15%	\$4,674	\$39,573	\$43,882	\$0	\$43,882
Excavation (Alt No. 1 Pond)	24.55 AC	\$1,000	\$24,550	\$2,946	15%	\$3,683	\$31,179	\$34,573	\$0	\$34,573
Excavation (Alt No. 1 Pond)	695000 CY	\$2.75	\$1,911,250	\$226,350	15%	\$266,688	\$2,427,288	\$2,691,589	\$0	\$2,691,589
Excavation (Future)	590000 CY	\$2.75	\$1,647,250	\$197,870	15%	\$247,088	\$2,092,008	\$2,319,801	\$0	\$2,319,801
Compacted Embankment - Berm (Alt No. 1 Pond)	23100 CY	\$2.75	\$63,525	\$7,623	15%	\$9,529	\$80,677	\$89,461	\$0	\$89,461
Erosion Control Measures (Alt No. 1 Pond)	31.16 AC	\$1,500	\$46,740	\$5,609	15%	\$7,011	\$59,360	\$65,823	\$0	\$65,823
Erosion Control Measures (Future)	24.55 AC	\$2,500	\$61,375	\$7,365	15%	\$9,208	\$77,046	\$86,434	\$0	\$86,434
6x10 Reinforced Box Culvert (total of 4)	0 LF	\$0	\$0	\$0	15%	\$0	\$0	\$0	\$0	\$0
72 inch Bore and Jack (under UPRR) (Pond Outfall)	716 LF	\$750	\$537,000	\$64,440	15%	\$80,550	\$681,990	\$756,250	\$0	\$756,250
60 inch Inlet Structure	2 LS	\$5,000	\$10,000	\$1,200	15%	\$1,500	\$12,700	\$14,083	\$0	\$14,083
Concrete Energy Dissipating Spillway (concrete)	2 LS	\$5,000	\$10,000	\$1,200	15%	\$1,500	\$12,700	\$14,083	\$0	\$14,083
72 inch Storm Drainage Pipe (Pond Outfall)	1 LS	\$475,650	\$475,650	\$57,078	15%	\$71,348	\$604,076	\$669,852	\$0	\$669,852
72 inch Bore and Jack (under UPRR) (Pond Outfall)	1190 LF	\$180	\$214,200	\$25,704	15%	\$32,130	\$272,034	\$301,655	\$0	\$301,655
Concrete Headwalls	200 LF	\$750	\$150,000	\$18,000	15%	\$22,500	\$180,500	\$211,243	\$0	\$211,243
Maintenance Path (12" AB on Fabric) (Alt No. 1)	0 EA	\$30,000	\$0	\$0	15%	\$0	\$0	\$0	\$0	\$0
Miscellaneous Improvements (i.e. chain link fence, gate, minor grading) (Alt No. 1)	70000 SF	\$1.50	\$105,000	\$12,600	15%	\$15,750	\$133,350	\$147,870	\$0	\$147,870
Maintenance Path (12" AB on Fabric) (Future)	1 LS	\$90,000	\$90,000	\$10,800	15%	\$13,500	\$103,800	\$126,746	\$0	\$126,746
Miscellaneous Improvements (i.e. chain link fence, gate, minor grading) (Future)	49163 SF	\$1.50	\$73,745	\$8,853	15%	\$11,068	\$83,664	\$103,896	\$0	\$103,896
Ella Road Frontage Improvement (curb, gutter, sidewalk, landscaping, storm, etc)	600 LF	\$400	\$240,000	\$28,800	15%	\$36,000	\$276,000	\$306,424	\$0	\$306,424
Land Acquisition (Alt No. 1 Pond)	31.16 AC	\$40,000	\$1,248,000	\$187,200	15%	\$280,800	\$1,716,000	\$1,989,435	\$0	\$1,989,435
Land Acquisition (Future)	24.55 AC	\$40,000	\$982,000	\$117,840	15%	\$141,300	\$1,123,300	\$1,252,287	\$0	\$1,252,287
Subtotal			\$7,997,676	\$639,601		\$1,195,636	\$9,896,712	\$10,974,340	\$0	\$10,974,340

C-1

Table C-1
Reclamation District 784
Drainage Impact Fee Update
Summary of Drainage Basin C Improvements (2011\$)

Basin C

Improvements	Quantity	Unit Cost (2007\$)	Subtotal (2007\$)	Engineering, Inspection, Construction Management (2007\$)	General District Contingency (2007\$)	General District Contingency (2007\$)	Total (2007\$)	Total (2011\$)	Less Completed Improvements (2011\$)	Remaining Costs (2011\$)
								10.0%		
6 Pump Station No. 10 - Regional Pump Station										
Regional Pump Station	1 Lump Sum	\$2,641,850	\$2,641,850	\$396,278	15%	\$396,278	\$3,434,405	\$3,808,369	\$0	\$3,808,369
Foremain (Pump Station to Feather River Blvd.)	1 Lump Sum	\$854,700	\$854,700	\$128,205	15%	\$128,205	\$1,111,110	\$1,232,096	\$0	\$1,232,096
Foremain (Feather River Blvd. to Levee Crossing)	1 Lump Sum	\$777,800	\$777,800	\$116,670	15%	\$116,670	\$1,011,140	\$1,121,241	\$0	\$1,121,241
Foremain (Levee Crossing)	1 Lump Sum	\$384,600	\$384,600	\$24,073	15%	\$24,073	\$216,433	\$240,000	(\$240,000)	\$0
Outfall Pipe/Open Ditch (Levee Crossing to Old River Channel) [2]	1 Lump Sum	\$825,072	\$825,072	\$112,361	15%	\$112,361	\$1,176,184	\$1,304,267	\$0	\$1,304,267
Subtotal			\$4,366,909	\$778,486		\$804,886	\$6,348,282	\$7,706,372	(\$240,000)	\$7,466,372
6 Upper Lateral 16/Bingham Canal Improvements										
Arboga Road Box Culvert	1 LS	\$104,000	\$104,000	\$15,600	15%	\$15,600	\$135,200	\$149,922	(\$149,922)	\$0
South Gedhill Road Box Culvert [3]	1 LS	\$58,876	\$58,876	\$4,477	15%	\$4,477	\$72,185	\$80,045	(\$80,045)	\$0
Alcis Road Box Culvert [3]	1 LS	\$63,371	\$63,371	\$4,753	15%	\$4,753	\$77,629	\$86,082	(\$86,082)	\$0
Chestnut Road Crossing	1 LS	\$150,000	\$150,000	\$22,500	15%	\$22,500	\$195,000	\$216,233	\$0	\$216,233
Union Pacific Railroad Crossing	1 LS	\$300,000	\$300,000	\$45,000	15%	\$45,000	\$390,000	\$432,466	\$0	\$432,466
Feather River Boulevard Crossing	1 LS	\$300,000	\$300,000	\$45,000	15%	\$45,000	\$390,000	\$432,466	\$0	\$432,466
Grand Avenue Crossing	1 EA	\$200,000	\$200,000	\$30,000	15%	\$30,000	\$260,000	\$288,311	\$0	\$288,311
Subtotal			\$1,176,247	\$167,330		\$176,437	\$1,520,014	\$1,686,626	(\$316,049)	\$1,369,576
TOTAL ALL IMPROVEMENTS			\$16,901,981	\$2,227,656		\$2,750,297	\$23,519,933	\$26,524,516	(\$7,666,737)	\$18,857,778
Additional Costs										
RD 784 Master Drainage Plan Costs (1/3 of total)							\$231,272	\$256,455	(\$256,455)	\$0
Master Drainage Plan Amendment for Basin C							\$70,000	\$77,822	(\$77,822)	\$0
LOMR Study and Update Modeling							\$85,000	\$105,344	(\$105,344)	\$0
Negative Declaration							\$25,000	\$27,722	\$0	\$27,722
Nexus Study Updates [4]							\$58,617	\$65,000	\$0	\$65,000
Agency Permits (Corps 404, Reclamation Board, Fish and Game 1602, Water Quality 401, etc)							\$45,000	\$49,000	\$0	\$49,000
Subtotal							\$624,889	\$682,043	(\$439,421)	\$142,622
TOTAL OVERALL IMPROVEMENTS & ADDITIONAL COSTS							\$24,444,822	\$27,106,558	(\$8,096,169)	\$19,011,400

[1] Costs shown here reflect RD 784's portion of costs only.
 [2] The erosion control seeding and right of way easement are not subject to the Engineering, Inspection, and Construction Management contingency.
 [3] Engineering, Inspection and Construction Management contingency amounts set at amounts identified in reimbursement agreement for the subject improvement.
 [4] Includes the cost of this update and one future update.

Source: MFM Incorporated.

Table C-2

Reclamation District 784
 Drainage Impact Fee Update
 Calculation of Remaining Reimbursement - Basin C (2011\$)

Basin C

Entity	Improvement		Total Dedicated Amount	Remaining Reimbursement
	#	Description		
Outstanding Reimbursements				
TRLIA	3	Pump Station No. 6	\$1,768,125	\$1,583,125
Meritage Homes		Channel Improvements (not completed) [1]	\$51,602	\$0
Lennar Communities	3	Pump Station No. 6	\$69,000	\$69,000
TRLIA	3	Pump Station No. 10	\$407,824	\$167,824
Ryland Homes	4	Regional Detention Basin at Ella Road	\$3,758,743	\$62
Subtotal Reimbursements			\$6,055,294	\$1,820,011
Fee Credit Amounts				
Meritage Homes		Channel Improvements (not completed) [1]	\$0	\$0
Ryland Homes	4	Regional Detention Basin at Ella Road	\$1,517,643	\$1,517,643
Subtotal Fee Credit Amounts			\$1,517,643	\$1,517,643
Total			\$7,572,937	\$3,337,654

"reimb"

Source: MHM Engineering.

[1] Agreement is in place, but the improvements are not completed. This analysis shows the remaining reimbursement as zero.

APPENDIX D:

RD 784 Drainage Impact Fee Certification (Example)



RD 784

Drainage Impact Fee Certification (Example)

Date: _____

Project Applicant: _____

Entity Fees Paid on Behalf of (if different from above):

Project Name: _____

Project Phase (if applicable): _____

Drainage Basin: _____

Drainage Fee Calculation

Total

➤ Project Acreage	_____	_____	_____	_____
➤ Land Use (e.g. LDR, MDR)	_____	_____	_____	_____
➤ Drainage Fee per Acre	_____	_____	_____	_____
➤ Total Drainage Fee Due	_____	_____	_____	_____
➤ Less Fee Credits	_____	_____	_____	_____
➤ Net Drainage Fee After Credits	_____	_____	_____	_____

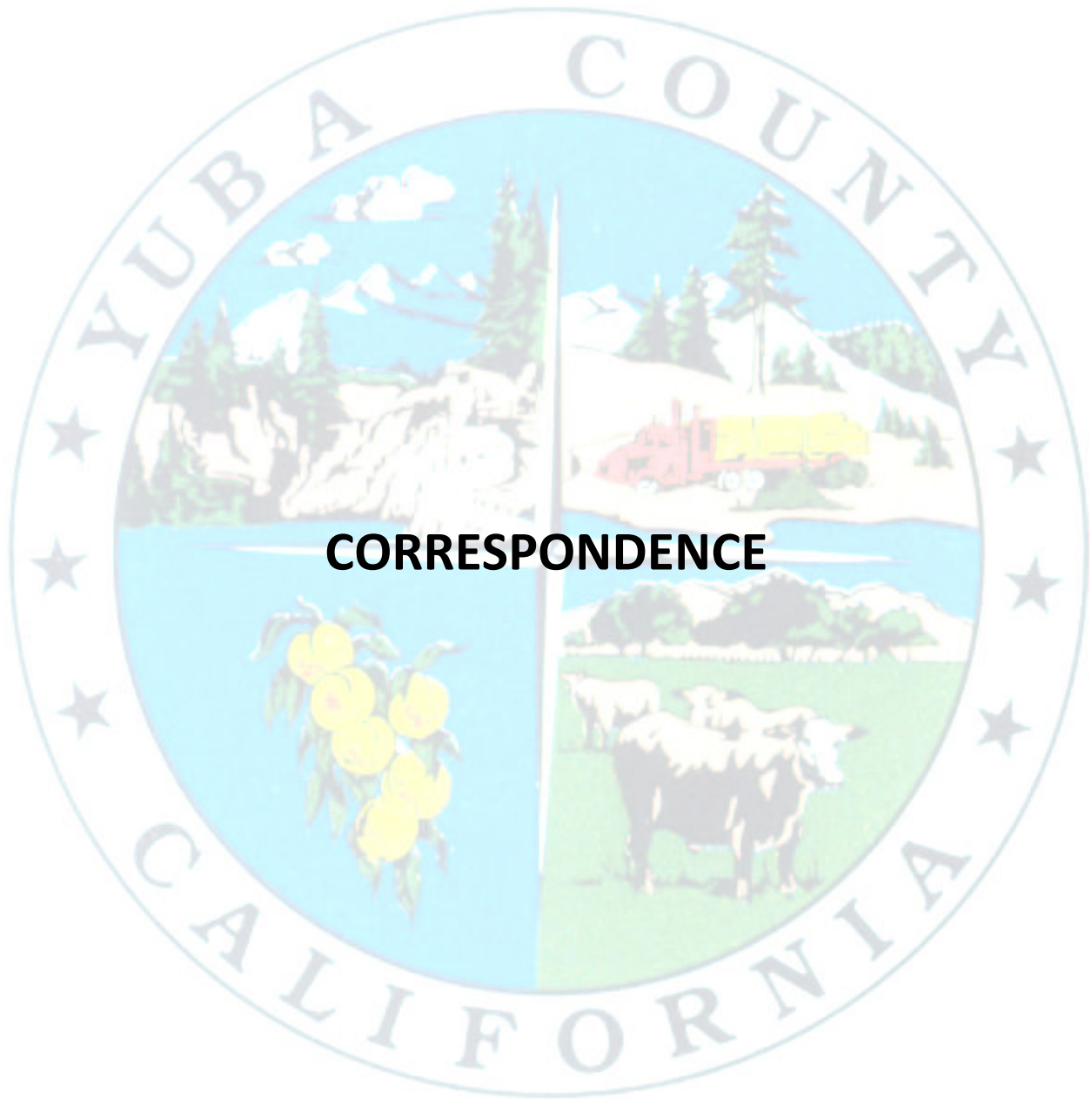
RD 784 USE ONLY

Date Received: _____

Fee Estimate Valid Through: _____

Fee Certificate Prepared by: _____

District Engineer Certification: _____





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A

Schedule of Proposed Action (SOPA)

07/01/2013 to 09/30/2013

Plumas National Forest

RECEIVED

JUL 11 2013

This report contains the best available information at the time of publication. Questions may be directed to the Project Contact.

Clerk/Board of Supervisors

Project Name	Project Purpose	Planting Status	Decision	Expected Implementation	Project Contact
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Projects Occurring in more than one Region (excluding Nationwide)

Sierra Nevada Forest Plan Amendment (SNFPA)	- Land management planning	On Hold	N/A	N/A	Donald Yasuda 916-640-1168 dymasuda@fs.fed.us
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Description: Prepare a narrowly focused analysis to comply with two orders issued by the Eastern District Court of California on November 4, 2009. Correct the 2004 SNFPA Final SEIS to address range of alternatives and analytical consistency issues.

Web Link: <http://www.fs.fed.us/r5/snfpa/2010seis>

Location: UNIT - Eldorado National Forest All Units, Lassen National Forest All Units, Modoc National Forest All Units, Sequoia National Forest All Units, Tahoe National Forest All Units, Lake Tahoe Basin Mgt Unit, Carson Ranger District, Bridgeport Ranger District, Plumas National Forest All Units, Sierra National Forest All Units, Stanislaus National Forest All Units, Inyo National Forest All Units, STATE - California, Nevada. COUNTY - Alpine, Amador, Butte, Calaveras, El Dorado, Fresno, Inyo, Kern, Lassen, Madera, Mariposa, Modoc, Mono, Nevada, Placer, Plumas, Shasta, Sierra, Siskiyou, Tulare, Tuolumne, Yuba, Douglas, Esmeralda, Mineral. LEGAL - Along the Sierra Nevada Range, from the Oregon/California border south to Lake Isabella as well as lands in western Nevada, Sierra Nevada National Forests.

R5 - Pacific Southwest Region, Occurring in more than one Forest (excluding Regionwide)

Mammoth Base Area Land Exchange	- Land ownership management	In Progress: Notice of Initiation 09/13/2011 Est. Comment Period Public Notice 12/2013	Expected: 06/2014	11/2014	Sheila Irons 760-924-5534 siron@fs.fed.us
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Description: Exchange of approximately 21 acres of National Forest System land, currently under special use authorization to Mammoth Mountain Ski Area, located near the Main Lodge north of Highway 203 for approximately 1,500 acres of land in California.

Web Link: http://www.fs.fed.us/nepa/nepa_project_exp.php?project=30428

Location: UNIT - Mammoth Ranger District, White Mountain Ranger District, Mount Whitney Ranger District, Mt. Hough Ranger District, Mi-Wok Ranger District. STATE - California. COUNTY - Inyo, Mono, Plumas, Tuolumne. LEGAL - Land to be exchanged is located in T.3S, R.27E., Sec 30, MDM. Proposal includes the addition of non-federal parcels to the Inyo, Plumas, and Stanislaus National Forests in California. Main Lodge, Mammoth Mountain Ski Area.

Project Name	Project Purpose	Planning Status	Decision	Expected Implementation	Project Contact
Plumas National Forest, Forestwide (excluding Projects occurring in more than one Forest)			R5 - Pacific Southwest Region		
California Department of Water Resources - new permit for existing water monitoring sites	- Special use management	On Hold	N/A	N/A	Deb Schoenberg 530-532-7460 dschoenberg@fs.fed.us
CE	Description: Continued use and maintenance of 20 existing facilities and accessory structures needed to gather data on rainfall and snow depth forest wide, with dedicated winter use helispots. Current permit terminates 12/31/2010.				
Location: UNIT - Plumas National Forest All Units. STATE - California. COUNTY - Butte, Plumas, Sierra. 20 locations Forest Wide.					

Plumas National Forest, Occurring in more than one District (excluding Forestwide)				R5 - Pacific Southwest Region	
Veg Management Program for 14 PG&E Transmission line ROWs EA	- Special use management	In Progress: Scoping Start 08/01/2012 Est. 215 Comment Period Legal Notice 07/2013	Expected:08/2013	08/2013	Erika Brenzovich 530-283-7622 ebrenzovich@fs.fed.us
	Description: PG&E proposes to perform vegetation management practices in the right of way of 14 transmission lines in order to reduce the risk of fire and maintain a high standard of reliability. Activities include using herbicide.				
Location:		UNIT - Mt. Hough Ranger District, Feather River Ranger District. STATE - California. COUNTY - Plumas. Located on the Plumas National Forest within 14 different transmission power lines.			

Plumas National Forest Beckwourth Ranger District (excluding Projects occurring in more than one District)				R5 - Pacific Southwest Region	
Beckwourth-Genesee Dam Project EA	- Special use management	In Progress: Notice of Initiation 07/11/2012 Est. Comment Period Public Notice 09/2013	Expected: 12/2013	02/2014	Antonio Duenas 530-836-7156 tduenas@fs.fed.us
	Description: Remove a cabin, pond, solar panels, natural gas storage tank and septic system from National Forest System lands. A well will be capped and abandoned.				
	Location: UNIT - Beckwourth Ranger District. STATE - California. COUNTY - Plumas. LEGAL - T24N, R14E, Sec29. Off of Beckwourth-Genesee Road (County Road 111).				

Project Name	Project Purpose	Planning Status	Decision	Expected Implementation	Project Contact
Plumas National Forest	Beckwourth Ranger District (excluding Projects occurring in more than one District)			R5 - Pacific Southwest Region	
Barry Creek A CE	- Fuels management	On Hold	N/A	N/A	Don Fregulia 530-836-2575 dfregulia@fs.fed.us
Description: Fuels reduction treatments on private land using Steven's Funds.					
Location: UNIT - Beckwourth Ranger District. STATE - California. COUNTY - Plumas. LEGAL - T21N R13E sec13 and sec 14. Off Highway 89 near Calpine Summit down Whitehawk Ranch.					
Barry Creek B CE	- Fuels management	On Hold	N/A	N/A	Don Fregulia 530-836-2575 dfregulia@fs.fed.us
Description: Fuels reduction treatments on private land using Steven's Funds					
Location: UNIT - Beckwourth Ranger District. STATE - California. COUNTY - Plumas. LEGAL - T21N R13E sec13 and sec 14. Off Highway 89 near Calpine Summit down to Whitehawk Ranch.					
Barry Creek C CE	- Fuels management	On Hold	N/A	N/A	Don Fregulia 530-836-2575 dfregulia@fs.fed.us
Description: Fuels reduction treatments on private land using Steven's Funds					
Location: UNIT - Beckwourth Ranger District. STATE - California. COUNTY - Plumas. LEGAL - T21N R13E sec13 and sec 14. Off Highway 89 near Calpine Summit down to Whitehawk Ranch.					
- Recreation management					
		Developing Proposal Est. Notice of Initiation 06/2013	Expected:06/2014	07/2014	Lisa Sedlacek 530-836-7126 lsedlacek@fs.fed.us
Description: Develop a multi-purpose (hiking, biking, OHVs, equestrian) trail connecting the Crocker Campground with Red Clover Valley. Establish a staging area at the intersection of Forest Highway 177 and Forest Road 24N23.					
Web Link: http://www.fs.fed.us/nepa/nepa_project_exp.php?project=41454					
Location: UNIT - Beckwourth Ranger District. STATE - California. COUNTY - Plumas. LEGAL - T 23 and 24N, R14E, Sections 33, 28, 29, 20, 21,16,17. Crocker Campground to road 29N49Y, connecting to quarry road 24N64X to the BG intersection, Crocker Mountain #33.					

Project Name	Project Purpose	Planning Status	Decision	Expected Implementation	Project Contact
Plumas National Forest	Beckwourth Ranger District (excluding Projects occurring in more than one District)			R5 - Pacific Southwest Region	
Crocker Guard Station Public Toilet EA	- Recreation management - Heritage resource management	In Progress: 215 Comment Period Legal Notice 01/09/2013	Expected: 06/2013	07/2013	Mary Kliejunas 530-836-2575 mkliejunas@fs.fed.us
	Description: The Beckwourth Ranger District is restoring the historic Crocker GS in preparation for use as a Recreation Rental. RAC funding was secured to analyze and implement the installation of a vault toilet at Crocker. Web Link: http://www.fs.fed.us/nepa/nepa_project_exp.php?project=40961				
	Location:	UNIT - Beckwourth Ranger District. STATE - California. COUNTY - Plumas. LEGAL - T24N, R14E, Section 33. Crocker Guard Station is located about seven miles north of the town of Beckwourth along the Beckwourth Genesee Road.			
Discovery Placer Exploration Project CE	- Minerals and Geology	In Progress: 215 Comment Period Legal Notice 01/09/2013	Expected: 07/2013	08/2013	Leslie Edlund 530-283-7650 ledlund@fs.fed.us
	Description: Claimant proposes to sample the sub-surface material along the remnant stream terrace of Eureka Creek to assess mineral content. Up to 20 test trenches would be excavated with a backhoe.				
	Location:	UNIT - Beckwourth Ranger District. STATE - California. COUNTY - Plumas. LEGAL - T22N, R11E, NE 1/4 of Section 1, MDBM. The Discovery claim is located along NFS Road 23N37 at Eureka Creek, north of Johnsville, CA.			
Father's Day Weekend Fishing Derby CE	- Special use management	Completed	Actual: 04/08/2013	06/2013	Lisa Sedlacek 530-836-7126 lsedlacek@fs.fed.us
	Description: This event is scheduled for Lake Davis on June 15th, 2013. This proposal was submitted by the Graeagle Plumas Alliance in coordination with Plumas County and The California Department of Fish and Game.				
	Location:	UNIT - Beckwourth Ranger District. STATE - California. COUNTY - Plumas. LEGAL - Sections 20, 21, 22, 26, 27, 33, 34, 35, T24N R13E and Sections 1, 2, 3, T23N R13E MDM. Lake Davis, this proposal includes all fishing access and boat ramps around the lake.			
Gold Lake Boat Launching Facility CE	- Facility management	Developing Proposal Est. Scoping Start 08/2013	Expected: 09/2013	04/2014	Lisa Sedlacek 530-836-7126 lsedlacek@fs.fed.us
	Description: Improve recreation facilities, providing 63 boat parking stalls and three accessible parking stalls for visitors. This project is in partnership with the Department of Boating and Waterways.				
	Location:	UNIT - Beckwourth Ranger District. STATE - California. COUNTY - Plumas. LEGAL - T 22 N, R 12 E, Section 16. Lakes Basin Recreation Area, Gold Lake Boat Launching Facility.			

Project Name	Project Purpose	Planning Status	Decision	Expected Implementation	Project Contact
Plumas National Forest	Beckwourth Ranger District (excluding Projects occurring in more than one District)			R5 - Pacific Southwest Region	
Hayden Project EA	- Forest products - Fuels management	In Progress: Comment Period Public Notice 02/13/2013 Est. Objection Period Legal Notice 11/2013	Expected: 01/2014	07/2014	Kyla Sabo 530-836-7157 kylasabo@fs.fed.us
Description: Reduce fuel loading within the Wildland Urban Interface surrounding the communities of Portola, Delleker, Mabie and Lake David Highlands while promoting a healthy, diverse, fire-resilient forest structure and improve watershed health.					
Web Link: http://www.fs.fed.us/nepa/nepa_project_exp.php?project=40385					
Lakes Basin Forest Health Project EA	- Recreation management - Forest products - Vegetation management (other than forest products) - Fuels management	Developing Proposal Est. Scoping Start 07/2013	Expected: 04/2014	08/2014	Kyla Sabo 530-836-7157 kylasabo@fs.fed.us
Description: Improve forest health and reduce hazards around recreation sites. Activities include mechanical thinning, grapple piling, mastication, hand thinning and underburning.					
Web Link: http://www.fs.fed.us/nepa/nepa_project_exp.php?project=40964					
Location: UNIT - Beckwourth Ranger District. STATE - California. COUNTY - Plumas. LEGAL - Not Applicable. Lakes Basin recreation area.					
Last Chance Creek Phase II Restoration Project EIS	- Watershed management	Developing Proposal Est. NOI in Federal Register 07/2013	Expected: 07/2014	06/2015	Antonio Duenas 530-836-7156 tduenas@fs.fed.us
Description: Restore the hydrologic function of approximately 7.8 miles of Last Chance Creek and 402 acres of degraded meadow system.					
Location: UNIT - Beckwourth Ranger District. STATE - California. COUNTY - Plumas. LEGAL - The project area is in Sections 9, 10, 11, 14, and 15 of T26N, R13E and Sections 15, 16, and 17 of T26N, R14E. Last Chance HUC 5 watershed.					

Project Name	Project Purpose	Planning Status	Decision	Expected Implementation	Project Contact
Plumas National Forest	Beckwourth Ranger District (excluding Projects occurring in more than one District)			R5 - Pacific Southwest Region	
Lost Serra 50 K Endurance Run CE	- Special area management	Completed	Actual: 03/20/2013	09/2013	Lisa Sedlacek 530-836-7126 lsedlacek@fs.fed.us
Description: On September 28th, 2013, the Sierra Buttes Trail Stewardship is proposing to repeat the 2012 endurance run beginning and ending in Graeagle California. The proposed route is on system roads, trails on the Lakes basin Recreation Area.					
Location: UNIT - Beckwourth Ranger District. STATE - California. COUNTY - Plumas. LEGAL - T 21 ans 22, R 11 and 12, throughout various sections. Lakes Basin Recreation Area, Road to Mills Peak Lookout, Mills Peak Trail, 22N42 road to Highway 89.					
Mark Baeder -Mountain Bike Trips CE	- Special use management	Cancelled	N/A	N/A	Lisa Sedlacek 530-836-7126 lsedlacek@fs.fed.us
Description: Application for a TEMPORARY special use authorization for an "outfitter and guide" permit from Mark Baeder to guide 2-4 seven day trips and 2-3 trips annually on the Plumas National Forest. Minimum 6 people and maximum of 12 people on each tour.					
Location: UNIT - Beckwourth Ranger District. STATE - California. COUNTY - Plumas. LEGAL - Legal Locations; Sections 35, 36, 31, 32, 33, 4, 5, 6, 1, 2, 12, 7, 8, 9, 16, 17, 18, 19, 20, 21, T21N R11E, R12E. Lakes Basin Recreation Area.					
McKesick Peak and Ferris Fields Allotments Project EA	- Grazing management	In Progress: Comment Period Public Notice 04/17/2013 Est. Objection Period Legal Notice 01/2014	Expected:02/2014	05/2014	David Drake 530-836-2575 kylasabo@fs.fed.us
NEW LISTING					
Description: The purpose of this project is to re-authorize continued livestock grazing consistent with Federal laws and regulations in a manner that maintains or improves project area resource conditions.					
Web Link: http://www.fs.fed.us/nepa/nepa_project_exp.php?project=41939					
Location: UNIT - Beckwourth Ranger District. STATE - California. COUNTY - Plumas. LEGAL - The McKesick Peak Allotment is located in T26N, R14E, Sections 13, 14, 22-24, T26N, R15E, Sections 17-23, 26-29, 33-35. The Ferris Fields Allotment is located in T26N, R15E, portions of sections 30-33. North of Frenchman Lake.					

Project Name	Project Purpose	Planning Status	Decision	Expected Implementation	Project Contact
Plumas National Forest	Beckwourth Ranger District (excluding Projects occurring in more than one District)				R5 - Pacific Southwest Region
Mills Peak Trailhead Toilet CE	- Recreation management	Developing Proposal Est. Scoping Start 07/2013	Expected:08/2013	09/2013	Pandora Valle 530-836-7123 pvalle@fs.fed.us
Description: Installation of an SST toilet building near Mills Peak Lookout					
Location: UNIT - Beckwourth Ranger District. STATE - California. COUNTY - Plumas, Sierra. LEGAL - T21, R12, Section 10 - below the Mills Peak Lookout. Mills Peak Lookout.					
Perry Jones #5 Abandoned Mine Closure CE	- Minerals and Geology	In Progress: 215 Comment Period Legal Notice 09/19/2012	Expected:08/2013	09/2013	Leslie Edlund 530-283-7650 ledlund@fs.fed.us
Description: Closure of abandoned mine adit using a bat gate. Closure of mine adit will provide for public safety in the community of Clio and neighboring communities.					
Location: UNIT - Beckwourth Ranger District. STATE - California. COUNTY - Plumas. LEGAL - T22N, R13E, NE ¼ of Section 32. County Road A-15 to NFS Road 22N13, near the community of Clio.					
Ramelli and Hall EA EA	- Grazing management	Developing Proposal Est. Notice of Initiation 11/2013	Expected:06/2014	06/2014	Scott Lusk 530-836-7165 salusk@fs.fed.us
Description: Ramelli and Hall Allotments					
NEW LISTING					
Location: UNIT - Beckwourth Ranger District. STATE - California. COUNTY - Plumas. LEGAL - Portions of section in T24N R15E and T24N R16E. Ramelli and Hall Allotments.					
- Recreation management					
Completed	Actual: 05/08/2013	06/2013	Lisa Sedlacek 530-836-7126 lsedlacek@fs.fed.us		
Regional And Legacy Trails CE					
Description: Submit a proposal to the Region to fund the repair work for trails in the Lakes Basin Recreation Area these trails were heavily damaged due to run-off. Approximately 13 miles of trails in LBRA and the Frazier Falls Trail will be included.					
Location: UNIT - Beckwourth Ranger District. STATE - California. COUNTY - Plumas. LEGAL - T 21,22, R 11 and 12, this includes multiple sections. Lakes Basin Recreation Area and Frazier Creek Trail.					

Project Name	Project Purpose	Planning Status	Decision	Expected Implementation	Project Contact
Plumas National Forest	Beckwourth Ranger District (excluding Projects occurring in more than one District)			R5 - Pacific Southwest Region	
Smith Peak/Lake Davis Motorized and Non-Motorized Trail Planning	- Recreation management	In Progress: Scoping Start 01/26/2012 Est. 215 Comment Period Legal Notice 02/2015	Expected:03/2015	02/2017	Lisa Sedlacek 530-836-7126 lsedlacek@fs.fed.us
EA	Description: Development of a winter and summer Recreation Management Plan for motorized and non-motorized recreation in the Jackson Creek, Smith Peak and Lake Davis Area. Location: UNIT - Beckwourth Ranger District. STATE - California. COUNTY - Plumas. LEGAL - Westernmost T23N, R11E, Sec.22 Easternmost T23N, R 13E, Section 26. Jackson Creek, Smith Peak and Lake Davis Recreation Area.				
Sulphur and Barry Creek Restoration Project	- Forest products - Vegetation management (other than forest products) - Watershed management	On Hold	N/A	N/A	Antonio Duenas 530-836-7156 tduenas@fs.fed.us
EA	Description: Project consist of restoring approximately 0.5 mile of Sulphur Creek (0.28 mile) and Barry Creek (0.24 mile). Project may also include a Timber Sale component for the removal of encroaching conifers on cottonwood stands within the project area. Location: UNIT - Beckwourth Ranger District. STATE - California. COUNTY - Plumas. LEGAL - T21N, R13E, Sections 4 & 5. Lake Davis - Long Valley Hydrologic Unit Code (HUC) 5 Watershed.				
Plumas National Forest	Feather River Ranger District (excluding Projects occurring in more than one District)			R5 - Pacific Southwest Region	
7N7 Mining Plan of Operations	- Minerals and Geology	Developing Proposal Est. Scoping Start 07/2013	Expected:08/2013	08/2013	Donna Duncan 530-532-7461 dmduncan@fs.fed.us
CE	Description: Use of backhoe/frontloader to dig sample holes up to 10 ft deep. Total of 25 cy or less. Material to be sluiced in Nelson creek. Occupancy on claim in campers, with toilets/porta-potties. Location: UNIT - Feather River Ranger District. STATE - California. COUNTY - Plumas. LEGAL - T22N, R11E, Sec30. West branch of Nelson Creek, Approx 6 miles west of Johnsville, CA.				

Project Name	Project Purpose	Planning Status	Decision	Expected Implementation	Project Contact
Plumas National Forest Feather River Ranger District (excluding Projects occurring in more than one District) R5 - Pacific Southwest Region					
Berry Creek Hazardous Fuels Reduction Project	- Fuels management	Completed	Actual: 06/03/2013	08/2013	Deidre Cherry 530-532-7436 dcherry@fs.fed.us
CE					
NEW LISTING					
Description: Fuels reduction and defensible space connectivity					
Location: UNIT - Feather River Ranger District. STATE - California. COUNTY - Butte. LEGAL - Not Applicable. Berry Creek, Butte County, California T21N, R5E, sections 26, 28, 30.					
Bloomer Lookout Hazard Reduction/Site Path Clearing	- Forest products - Fuels management	Completed	Actual: 03/15/2012	09/2013	Eric Murphy 530-532-8922 ejmurphy@fs.fed.us
CE					
Description: The intent of these projects is to clear a site path to reestablish view path from the lookouts to communities, and individual homes at risk, and high hazard/risk areas that have been obscured by tree growth since the lookouts were established.					
Location: UNIT - Feather River Ranger District. STATE - California. COUNTY - Butte. LEGAL - T21N, R5E, Section 30. Near Berry Creek in Butte County off road 21N39 (50 acres NW of tower).					
CSU Chico Outfitter Guiding Permit for use of Big Bald Rock	- Recreation management	Completed	Actual: 06/23/2013	10/2013	Deb Schoenberg 530-532-7460 dschoenberg@fs.fed.us
CE					
NEW LISTING					
Description: This project consists of field trips and use of the recreation trailhead & parking lot, trail and rock outcrop for coursework, including team building, basic bouldering and rock climbing, basic camping & outdoor safety skills, leave no trace & science					
Web Link: http://www.fs.fed.us/nepa/nepa_project_exp.php?project=41862					
Location: UNIT - Feather River Ranger District. STATE - California. COUNTY - Butte. LEGAL - T21N, R6E, Sec. 30. Big Bald Rock Trailhead, trail and rock outcrop.					
California Department of Water Resources - Amend permit to install a streamgauge at 2nd location	- Special use management	On Hold	N/A	N/A	Deb Schoenberg 530-532-7460 dschoenberg@fs.fed.us
CE					
Description: CA DWR proposes to install a streamgauge station at the PG&E Miocene Dam near Magalia.					
Location: UNIT - Feather River Ranger District. STATE - California. COUNTY - Butte. LEGAL - SE 1/4 of SW 1/4 of Section 30, T23N, R4E. Miocene Dam near Magalia, California.					

Project Name	Project Purpose	Planning Status	Decision	Expected Implementation	Project Contact
Plumas National Forest	Feather River Ranger District (excluding Projects occurring in more than one District)			R5 - Pacific Southwest Region	
Geraldine Mining Plan of Operations EA	- Minerals and Geology	In Progress: Scoping Start 04/18/2012 Est. 215 Comment Period Legal Notice 05/2013	Expected:05/2013	06/2013	Donna Duncan 530-532-7461 dmduncan@fs.fed.us
	Description: Exploratory work in existing mine adit. Travel on non-system road and staging area near adit.				
	Location: UNIT - Feather River Ranger District. STATE - California. COUNTY - Butte. LEGAL - T19N, R6E, Sec 3,10. Near Old Forbestown.				
Grizzly Summit Hazard Tree Project CE	- Forest products	On Hold	N/A	N/A	Eric Murphy 530-532-8922 ejmurphy@fs.fed.us
	Description: Hazard tree removal along Oro-Quincy Highway.				
HDH/Millet Mining Plan Of Operations EA	Location: UNIT - Feather River Ranger District. STATE - California. COUNTY - Plumas. LEGAL - T23N, R6E, Sections 28, 21, 22, 15, 14 and 11, MDM. Seven miles southwest of Bucks Lake on Highway 162.				
	- Minerals and Geology	In Progress: Scoping Start 08/17/2011 Est. 215 Comment Period Legal Notice 10/2012	Expected:10/2012	10/2012	Donna Duncan 760-379-5646 dmduncan@fs.fed.us
	Description: Placer mining. Panning, sluicing, dredging. Use of non-system road.				
Know Nothing Roadside Timber Sale CE	Location: UNIT - Feather River Ranger District. STATE - California. COUNTY - Sierra. LEGAL - T20N, R9E, Sec 10, 15, 16. Feather River Ranger District, Plumas national Forest, along Canyon Creek.				
	- Forest products - Road management	On Hold	N/A	N/A	Eric Murphy 530-532-8922 ejmurphy@fs.fed.us
	Description: Removal of hazard trees along approximately 4 miles of forest roads 20N24, 22N24, and 21N16in the vicinity of Sly Creek Res (roads are near Know Nothing Creek). (R. 7& 8 E., T. 20N)				
Location: UNIT - Feather River Ranger District. STATE - California. COUNTY - Butte. LEGAL - All or portions of Sections 4, 5, 7, 8, & 18 T. 20 N. R. 8 E. and Sections 1, 2, & 12 T. 20 N., R. 7 E. MDM. Near Strawberry Valley CA, in Butte County along approximately 4 miles of forest roads 20N24, 22N24, and 21N16in the vicinity of Sly Creek Res. (R. 7& 8 E., T. 20N).					

Project Name	Project Purpose	Planning Status	Decision	Expected Implementation	Project Contact
Plumas National Forest	Feather River Ranger District (excluding Projects occurring in more than one District)				
La Porte-Quincy Hazard Tree CE	- Forest products - Fuels management - Road management	Completed	Actual: 02/05/2013	06/2014	Eric Murphy 530-532-8922 ejmurphy@fs.fed.us
Description: Tree mortality is occurring along La Porte Quincy Highway from the intersection with FS Road 514 to the intersection with 23N60Y. Legal area of T21N R9E Sec 2,3,10.; T22N R9E Sec 25,35,36.; T22N R10E Sec 5,8,17,18,19,30 and T23N R10E Sec 32.					
Location: UNIT - Feather River Ranger District. STATE - California. COUNTY - Plumas. LEGAL - T 21N R9E, Sec 2,3,10; T 22N, R 9E, Sec 25,35,36; T 22N R10E, Sec 5,8,17,18,19,30; and T 23N R10E Sec 32. La Porte-Quincy Hwy in Plumas County near La-Porte, along approx 6 miles, from intersection with FS Road 514 to the intersection with 23N60Y Rd.					
Last Chance Mining Plan of Operations EA	- Minerals and Geology	In Progress: Scoping Start 08/17/2011 Est. 215 Comment Period Legal Notice 10/2012	Expected:10/2012	05/2013	Donna Duncan 530-532-7461 dmduncan@fs.fed.us
Description: Placer mining along Slate Creek. Dredging, panning and sluicing. Use of non-system road and gated access.					
Location: UNIT - Feather River Ranger District. STATE - California. COUNTY - Plumas, Sierra. LEGAL - T21N, R9E, Sec 11. Feather River Ranger District, slate creek.					
Onion Aspen, Meadow and Stream Enhancement Project CE	- Forest products	Completed	Actual: 11/07/2012	09/2013	Sharen Parker 530-534-6500
	- Vegetation management (other than forest products)				sparker@fs.fed.us
	- Watershed management				
Description: Remove conifers encroaching into rare wet meadow and declining aspen communities to restore desired stream morphology, hydrologic function, and increase quaking aspen survival and proliferation. Harvest live trees for commercial purposes.					
Location: UNIT - Feather River Ranger District. STATE - California. COUNTY - Plumas. LEGAL - T23N R10E S32; T22N R9E, portions of S12, 13, 14. Plumas County. Onion Creek Plumas National Forest.					

Project Name	Project Purpose	Planning Status	Decision	Expected Implementation	Project Contact
Plumas National Forest	Feather River Ranger District (excluding Projects occurring in more than one District)				
Pendola Silviculture Project					R5 - Pacific Southwest Region
CE	<ul style="list-style-type: none"> - Wildlife, Fish, Rare plants - Vegetation management (other than forest products) - Fuels management 	On Hold	N/A	N/A	Errol Solomon 530-532-7413 esolomon@fs.fed.us
Description: The Feather River Ranger District (PNF) is proposing to treat a minimum of 160 acres of plantation ground within the Pendola boundary. Treatments will include: mastication, hand cutting and piling, pile burning, under burning, reforestation and release					
Location: UNIT - Feather River Ranger District. STATE - California. COUNTY - Plumas. LEGAL - T18N R7E S2,11,12, 14, 15, and 26. Located near Bullards Reservoir and adjacent to the Challenge community.					
Provost, Rod - renew permit for existing access road.					
CE	- Special use management	In Progress: Scoping Start 07/01/2011	Expected: 02/2012	11/2012	Deb Schoenberg 530-532-7460 dschoenberg@fs.fed.us
Description: Continued use and maintenance of an existing access road, approximately 150' on National Forest System lands, to private property.					
Web Link: http://www.fs.fed.us/nepa/nepa_project_exp.php?project=34303					
Location: UNIT - Feather River Ranger District. STATE - California. COUNTY - Plumas. LEGAL - T22N, R9E, Section 34. Near Little Grass Valley Reservoir, north of La Porte, California.					
<ul style="list-style-type: none"> - Wildlife, Fish, Rare plants - Forest products - Vegetation management (other than forest products) - Watershed management 					
South Branch Middle Fork Meadow-Aspen Complex Enhancement CE		Developing Proposal Est. Scoping Start 07/2013	Expected: 09/2013	10/2013	Cindy Roberts 530-532-7467 ckroberts@fs.fed.us
Description: To improve and maintain wet meadow/riparian habitats and quaking aspen survival, stream morphology, hydrologic function, water quality, and aquatic habitat while generating commercial timber volume to expedite restoration activities.					
Location: UNIT - Feather River Ranger District. STATE - California. COUNTY - Plumas. LEGAL - T22N, R8E, S23, 24, & 26. Approximately 2 miles west of Little Grass Valley Reservoir on the north side NFS Rd 22N94.					

Project Name	Project Purpose	Planning Status	Decision	Expected Implementation	Project Contact
Plumas National Forest	Feather River Ranger District (excluding Projects occurring in more than one District)			R5 - Pacific Southwest Region	
Sugarloaf Hazardous Fuels Reduction EIS	<ul style="list-style-type: none"> - Special area management - Wildlife, Fish, Rare plants - Forest products - Vegetation management (other than forest products) - Fuels management - Watershed management 	Developing Proposal Est. NOI in Federal Register 07/2013	Expected: 10/2013	06/2014	Carol Spinos 530-534-6500 cspinos@fs.fed.us
	Description: Reduce hazardous fuels around the communities of La Porte and American House and reintroduce fire to the landscape. Web Link: http://www.fs.fed.us/nepa/nepa_project_exp.php?project=36549				
Sunset Lookout Hazard Reduction and Sight Path Clearing CE	<ul style="list-style-type: none"> - Forest products - Fuels management - Facility management 	Completed	Actual: 04/22/2013	09/2013	Eric Murphy 530-532-8922 ejmurphy@fs.fed.us
	Description: The intent of this project is to clear a site path to reestablish a view path from the lookout to communities, and individual homes at risk, and high hazard/risk areas that have been obscured by tree growth since the lookouts were established.				
	Location: UNIT - Feather River Ranger District. STATE - California. COUNTY - Butte. LEGAL - Township 19 North Range 6b East, Northwest corner of Section 9. Sunset Hill Lookout in Butte County near Forbestown, off Forbestown Road, in T 19N. R. 6E. Section 9.				
Taber Mine Plan of Operations EA	- Minerals and Geology	In Progress: Scoping Start 10/10/2012 Est. 215 Comment Period Legal Notice 06/2013	Expected: 07/2013	07/2013	Donna Duncan 530-532-7461 dmduncan@fs.fed.us
	Description: Continued Maintenance and clearing of the existing adit. Repair and maintenance of the access road. Use of backhoe to transport material from the adit to the wash plant. Use and maintenance of the settling pond. Use of the historic cabin.				
	Location: UNIT - Feather River Ranger District. STATE - California. COUNTY - Sierra. LEGAL - T22N, R9E, Sec 30. Just off the La Porte road, about 7 miles NE of La Porte, CA.				

Project Name	Project Purpose	Planning Status	Decision	Expected Implementation	Project Contact
Plumas National Forest	Feather River Ranger District (excluding Projects occurring in more than one District)				
Union Hill Forest Health and Restoration Project	<ul style="list-style-type: none"> - Wildlife, Fish, Rare plants - Forest products - Vegetation management (other than forest products) - Fuels management - Watershed management 	Developing Proposal Est. Scoping Start 07/2013	Expected: 09/2013	06/2014	Carol Spinos 530-534-6500 cspinos@fs.fed.us
EA	<p>Description: Modify hazardous fuels conditions to protect local communities. Overcrowded forests pose an increased risk to watersheds and forest resources. Implement restoration activities to improve watershed conditions, enhance wildlife/aquatic habitat, meadows</p> <p>Location: UNIT - Feather River Ranger District. STATE - California. COUNTY - Plumas. LEGAL - T19N, R8E, S2; T20N, R8E, S22, 25, 26, 27, 35; T20N, R9E, S6, 7, 8, 16, 17, 18, 19, 20, 21, 30; T21N, R9E, S31. West and south of the community of LaPorte, California.</p>				

Plumas National Forest	Mt. Hough Ranger District (excluding Projects occurring in more than one District)				
Shenandoah and Old Jura Abandoned Mine Closure	<ul style="list-style-type: none"> - Minerals and Geology 	In Progress: Scoping Start 06/01/2011	Expected: 08/2013	10/2013	Leslie Edlund 530-283-7650 ledlund@fs.fed.us
CE	<p>Description: Closure of 2 mine adits at the Shenandoah Mine and 1 mine adit at the Old Jura Mine. Mine closure will provide for public safety. Bat gates and culverts will be installed as needed.</p> <p>Location: UNIT - Mt. Hough Ranger District. STATE - California. COUNTY - Plumas. LEGAL - T25N, R7E, NE 1/4 Section 19 and T25N, R7E, NE 1/4 of Section 28. Shenandoah Mine is located within the Bucks Lake Wilderness above the town of Rich Bar, Old Jura is located off NFS road 26N26A.</p>				

Project Name	Project Purpose	Planning Status	Decision	Expected Implementation	Project Contact
Plumas National Forest	Mt. Hough Ranger District (excluding Projects occurring in more than one District)				
Chipmunk Recovery and Restoration Project EA	- Forest products - Vegetation management (other than forest products) - Road management	In Progress: 215 Comment Period Legal Notice 04/24/2013	Expected:07/2013	07/2013	Katherine Carpenter 530-283-7619 kacarpenter@fs.fed.us
Description: This project proposes activities that include removal of roadside safety hazards, recovery of economic value of fire-killed trees, and re-establishment of forested conditions.					
Web Link: http://www.fs.fed.us/nepa/nepa_project_exp.php?project=41149					
Chips Fire Pacific Gas and Electric Right of Way Salvage Timber Project CE	- Forest products - Vegetation management (other than forest products) - Special use management	In Progress: 215 Comment Period Legal Notice 01/30/2013	Expected:06/2013	06/2013	Katherine Carpenter 530-283-7619 kacarpenter@fs.fed.us
Description: Salvage felled hazard trees along nine miles (up to 250 acres) of PG&E right of way corridors on National Forest System land.					
Web Link: http://www.fs.fed.us/nepa/nepa_project_exp.php?project=42179					
Dark Ravine Placer #1 & #2 CE	- Minerals and Geology	Cancelled	N/A	N/A	Leslie Edlund 530-283-7650 ledlund@fs.fed.us
Description: The project will utilize a rubber wheeled mini excavator to dig 4 test holes within an old road bed. The test holes will remove approximately 50 cubic yards of material. Material will be processed through a trommel.					
Location: UNIT - Mt. Hough Ranger District. STATE - California. COUNTY - Plumas. LEGAL - T26N, R8E, sections 5-7, 18, 19, 30, and 31; T26N, R7E, sections 2, 11-13, 24, and 25; T27N, R8E, sections 28, 29, and 32; T27N, R7E, sections 27, 34, and 35 (Mt. Diablo Base Meridian). Within the footprint of the Chips Fire perimeter, south of Lake Almanor, CA, between the unincorporated towns of Canyon Dam, CA and Belden, CA, and within the vicinity of Butt Valley Reservoir.					

Project Name	Project Purpose	Planning Status	Decision	Expected Implementation	Project Contact
Plumas National Forest	Mt. Hough Ranger District (excluding Projects occurring in more than one District)				
El Rico Mina Placer Mining Project	- Minerals and Geology	In Progress: 215 Comment Period Legal Notice 12/05/2012	Expected:08/2013	08/2013	Leslie Edlund 530-283-7650 ledlund@fs.fed.us
EA	Description: Proposal to conduct placer mining operations along the edge of the road utilizing a backhoe and bulldozer. Proposal also includes sampling within the road bed itself, utilizing an auger to remove sample material. Location: UNIT - Mt. Hough Ranger District. STATE - California. COUNTY - Plumas. LEGAL - T26N, R9E, Section 4, MDBM. The project area is located along an unnamed ephemeral channel, west of Greenville area. Access is along NFS Road 26N81, also known as North Canyon Road.				
Gold in Rivers 2, 3, 4 & 5	- Minerals and Geology	Cancelled	N/A	N/A	Leslie Edlund 530-283-7622 ledlund@fs.fed.us
CE	Description: Initial Core testing (drilling) with the possibility of trenching. A mobile hydraulic drill will be used for taking core samples. Sample material will be processed on site through a portable trommel. Location: UNIT - Mt. Hough Ranger District. STATE - California. COUNTY - Plumas. LEGAL - T 26N, R8 E, Sections 16, 17 and 20. Seneca, CA, near the Big Flat cemetery.				
Greenhorn Creek Guest Ranch Outfitting and Guiding Permit reissue	- Recreation management	In Progress: Scoping Start 12/26/2012 Est. 215 Comment Period Legal Notice 04/2013	Expected:05/2013	05/2013	Erika Brenzovich 530-283-7620 ebrenzovich@fs.fed.us
CE	Description: Reissue a 10 year O & G Permit for horseback rides and an assigned campsite on Forest Service land. This is the same operation as the past 10 years, with approximately 39 miles of trail and the majority of the rides with 8 miles of the Ranch Location: UNIT - Mt. Hough Ranger District. STATE - California. COUNTY - Plumas. LEGAL - T24 R10,R11 T23R10 R11 T24 R12. Mt. Hough Ranger District and Little Summit Lake on Beckwourth Ranger District.				
MHRangeAllotments2013	- Grazing management	Developing Proposal Est. Scoping Start 10/2013	Expected:09/2014	06/2014	Katherine Carpenter 530-283-7619 kacarpenter@fs.fed.us
EA	Description: Mount Hough Range Allotments 2013 Location: UNIT - Mt. Hough Ranger District. STATE - California. COUNTY - Plumas. LEGAL - portions of sections in T27N R12E. Mt Hough Ranger District.				

Project Name	Project Purpose	Planning Status	Decision	Expected Implementation	Project Contact
Plumas National Forest	Mt. Hough Ranger District (excluding Projects occurring in more than one District)			R5 - Pacific Southwest Region	
Marion Creek Placer CE	- Minerals and Geology	In Progress: 215 Comment Period Legal Notice 06/05/2013	Expected: 07/2013	08/2013	Leslie Edlund 530-283-7650 ledlund@fs.fed.us
NEW LISTING					
Description: Use of a backhoe to dig approximately 15 test trenches. Excavations will be approximately 10' x 10' and 3' to 9' deep. Material will be scanned with a metal detector. Non producing material will be returned to the trenches and re-contoured.					
Location: UNIT - Mt. Hough Ranger District. STATE - California. COUNTY - Plumas. LEGAL - T26M, R8E, Sectin 21, MDBM. Marion Creek, Seneca California. Site is located off of County Road 306 in Seneca. T26N, R8E, Section 21.					
Mosquito Abandoned Mine Closure CE	- Minerals and Geology	Completed	Actual: 01/04/2013	04/2013	Donna Duncan 530-283-7650 ledlund@fs.fed.us
Description: Closure of the Mosquito Mine adit using a bat gate and/or polyurethane foam. Closure will provide for public safety near Caribou Road.					
Location: UNIT - Mt. Hough Ranger District. STATE - California. COUNTY - Plumas. LEGAL - T26N, R7E, SW 1/4 of Section 33. Caribou Road north of Belden, CA.					
- Recreation management Completed Actual: 06/11/2013 07/2013 Gretchen Jehle 530-283-7689 gjehele@fs.fed.us					
Description: The Mt. Hough Ranger District is proposing to selectively incorporate some of the existing, user-created, non-motorized trails in the South Park area and motorized trails in the Mt. Hough area into the National Forest System (NFS) trail network.					
Web Link: http://www.fs.fed.us/nepa/nepa_project_exp.php?project=38302					
Location: UNIT - Mt. Hough Ranger District. STATE - California. COUNTY - Plumas. LEGAL - South Park encompasses portions of: T24N, R9E; T24N, R10E; T25N, R9E; and T25N, R10E. Mt. Hough encompasses portions of: T24N, R10E; T25N, R9E; T25N, R10E; T25N, R11E; and T24N, R11E. MDBM. The Southpark system is located between Chandler Road and Spanish Creek. The Mt. Hough system is from Spanish Creek east to Grizzly Ridge, north to Indian Falls, and south to Hwy 70.					
Mt. Hough - South Park Proposed Trail System EA					

Project Name	Project Purpose	Planning Status	Decision	Expected Implementation	Project Contact
Plumas National Forest	Mt. Hough Ranger District (excluding Projects occurring in more than one District)				
R.E. Dahlen's Placer Plan of Operations	- Minerals and Geology	Completed	Actual: 12/04/2012	05/2013	Leslie Edlund 530-283-7650 ledlund@fs.fed.us
EA	Description: Proposal to conduct placer mining operations on North Fork of the Feather River, including using a backhoe to dig a pit, process the materials on site using a trommel, long term occupancy, use and maintenance of an access road, use of water system Location: UNIT - Mt. Hough Ranger District. STATE - California. COUNTY - Plumas. LEGAL - T28N, R8E, Section 16, MDB&M. Seneca, CA. Access is off Co Road 306 (Seneca Road). Right through the Lucky Chance Mine gate, then right to the North Fork Feather River.				
Roadside Abandoned Mine Closure	- Minerals and Geology	Completed	Actual: 06/13/2013	07/2013	Leslie Edlund 530-283-7650 ledlund@fs.fed.us
CE	Description: Closure of two mine adits along the 27N26 Road. Closure will be with bat gates if necessary and the application of polyurethane foam (PUF). The PUF will be covered with dirt and rocks to mimic the natural surroundings. Location: UNIT - Mt. Hough Ranger District. STATE - California. COUNTY - Plumas. LEGAL - T26N, R7E, Section 24. Along NFS Road 27N26 north of Belden and south of Butt Lake.				
Silver Lake Campground Toilet Replacement	- Recreation management - Facility management	Developing Proposal Est. Scoping Start 04/2013	Expected: 05/2013	08/2013	Erika Brenzovich 530-283-7620 ebrenzovich@fs.fed.us
CE	Description: The vault toilet in the lower area of Silver Lake Campground will be replaced with a new "sweet smelling" vault toilet. Location: UNIT - Mt. Hough Ranger District. STATE - California. COUNTY - Plumas. LEGAL - Township 24N, Range 8E, Section 7. Silver Lake Campground, approximately 6 miles from Mead.				
Storrie Fire / Chips Fire Fuels Reduction and Forest Restoration Project	- Fuels management	Developing Proposal Est. Scoping Start 04/2013	Expected: 07/2013	10/2013	David Kinatader 530-283-7676 dkinatader@fs.fed.us
CE	Description: Hand thinning treatments would treat 737 acres and mastication would treat 15 acres that burned at low severity in the 2000 Storrie Fire and the 2012 Chips Fire and where small conifer tree stocking remains high. Location: UNIT - Mt. Hough Ranger District. STATE - California. COUNTY - Plumas. About 4 miles north of Belden, CA.				

Project Name	Project Purpose	Planning Status	Decision	Expected Implementation	Project Contact
Plumas National Forest	Mt. Hough Ranger District (excluding Projects occurring in more than one District)				R5 - Pacific Southwest Region
Storrie Fire / Chips Fire Reforestation Project CE	- Vegetation management (other than forest products)	Developing Proposal Est. Scoping Start 04/2013	Expected: 07/2013	10/2013	David Kinader 530-283-7676 dkinader@fs.fed.us
Description: This project proposes reforestation on 310 acres that burned in both the 2000 Storrie Fire and the 2012 Chips Fire.					
Location: UNIT - Mt. Hough Ranger District. STATE - California. COUNTY - Plumas. About 4 miles north west of Belden, CA.					
Storrie-Rich Fire Area Invasive Plant Treatment Project EA	- Wildlife, Fish, Rare plants - Vegetation management (other than forest products)	In Progress: Scoping Start 03/09/2012 Est. 215 Comment Period Legal Notice 05/2013	Expected: 07/2013	07/2013	Chris Christofferson 530-283-7652 cchristofferson@fs.fed.us
Description: Treat up to 200 acres annually of priority invasive plant infestations using a combination of manual, mechanical, cultural, and chemical methods on NFS lands in watersheds affected by the Storrie and Rich fires.					
Web Link: http://www.fs.fed.us/nepa/nepa_project_exp.php?project=38602					
Location: UNIT - Mt. Hough Ranger District. STATE - California. COUNTY - Plumas. LEGAL - T23N R5E; T23N R6E; T24N R5E; T24N R5E; T24N R6E; T24N R7E; T25N R6E; T25N R7E; T25N R8E; T26N R6E; T26N R7E; T26N R8E. Watersheds affected by the Storrie and Rich fires; nearest town is Belden.					
Sunset Consolidated (China Bar) Placer Mining EA	- Minerals and Geology	In Progress: 215 Comment Period Legal Notice 08/15/2012	Expected: 07/2013	09/2013	Donna Duncan 530-283-7650 ledlund@fs.fed.us
Description: Use of an excavator to remove material from a terraced area approximately 200 feet upslope of the river. A conveyor, wash plant and sluice box will be used for processing. Water will be pumped from an existing settling pond.					
Location: UNIT - Mt. Hough Ranger District. STATE - California. COUNTY - Plumas. LEGAL - T26N, R8E, Section 19. North Fork of the Feather River, Seneca, CA.					
Whitlock Ravine Staging Area Development EA	- Recreation management	In Progress: Scoping Start 05/30/2012 Est. 215 Comment Period Legal Notice 05/2013	Expected: 07/2013	09/2013	Jim Evans 530-283-7625 jimevans@fs.fed.us
Description: Create gravel parking and install barriers for an Off Highway Vehicle and Snowmobile Staging Area.					
Location: UNIT - Mt. Hough Ranger District. STATE - California. COUNTY - Plumas. LEGAL - T24N R8E Section 12. Whitlock Ravine off County Road 435.					

Project Name	Project Purpose	Planning Status	Decision	Expected Implementation	Project Contact
Plumas National Forest	Mt. Hough Ranger District (excluding Projects occurring in more than one District)			R5 - Pacific Southwest Region	
Wolf Creek Fuels Reduction and Hazard Tree Removal Project	- Forest products - Fuels management - Road management	In Progress: 215 Comment Period Legal Notice 06/13/2012	Expected: 04/2013	05/2013	Curtis Yocum 530-283-7667 curtisyocum@fs.fed.us
CE	Description: This project encompasses approximately 70 acres of fuels treatment and hazard tree removal along National Forest System (NFS) road 27N80. The proposes to treat standing fuels and hazard trees within 100 feet of the road prism. Web Link: http://www.fs.fed.us/nepa/nepa_project_exp.php?project=39794 Location: UNIT - Mt. Hough Ranger District. STATE - California. COUNTY - Plumas. LEGAL - T27N, R8E, Section 26; T27N, R9E, Section 31; and T26N, R9E, Section 6. The project is located along NFS road 27N80 approximately 3-5 miles southeast of Canyon Dam, California.				

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This report contains the best available information at the time of publication. Questions may be directed to the Project Contact.