



**SOUTH YUBA TRANSPORTATION  
IMPROVEMENT AUTHORITY  
915 Eighth Street, Suite 109A  
Marysville, California**



**JUNE 3, 2025 – 4:00 P.M.  
MEETING AGENDA**

Welcome to the South Yuba Transportation Improvement Authority meeting. As a courtesy to others, please turn off cell phones or other electronic devices, which may disrupt the meeting. The public will be given opportunity to comment on action items on the agenda when the item is heard and comments shall be limited to three minutes per individual or group.

**CALL TO ORDER:** Welcome. As a courtesy to others, please turn off cell phones or other electronic devices which might disrupt the meeting. Thank you.

I **ROLL CALL** – Directors Bradford, Coe, Vasquez, West

II **PUBLIC COMMUNICATIONS:** Any person may speak about any subject of concern within the jurisdiction of the authority which is not on today's agenda. The total amount of time allotted shall be limited to a total of 15 minutes and each individual or group will be limited to no more than 3 minutes. Prior to this time, speakers are requested to fill out a "Request to Speak" card and submit it to the secretary.

III **ACTION ITEMS**

A. Approve meeting minutes of June 18, 2024.

B. Receive project status update on Plumas Lake Boulevard Phase II.

C. Approve Budget for Fiscal Year 2025/2026.

IV **BOARD AND STAFF MEMBERS REPORTS**

V **ADJOURN**

In compliance with the Americans with Disabilities Act, the meeting room is wheelchair accessible and disabled parking is available. If you have a disability and need disability-related modifications or accommodations to participate in this meeting, please contact the Clerk of the Board's office at (530) 749-7510 or (530) 749-7353 (fax). Requests must be made two full business days before the start of the meeting.



## SOUTH YUBA TRANSPORTATION IMPROVEMENT AUTHORITY

MINUTES  
JUNE 18, 2024



Called to order at 4:02 p.m. with a quorum being present as follows: Directors Bradford, Coe, and Vasquez. Director West was absent. Also present were Deputy County Counsel Chase Steele and Board Clerk Natalie Allen. Chair Bradford presided.

I ROLL CALL – Directors Bradford, Coe, Vasquez, West – Director West was absent

II PUBLIC COMMUNICATIONS: None

III ACTION ITEMS

A. Approve meeting minutes of December 5, 2023.

MOTION: Move to approve as written

MOVED: Andy Vasquez SECOND: Bob Coe

AYES: Gary Bradford, Bob Coe, Andy Vasquez

NOES: None

ABSTAIN: None

ABSENT: Rick West

Approved via unanimous Vote

B. Approve Budget for Fiscal Year 2024/2025. Community Development and Services Director Mike Lee recapped the interim spending plan including the following:

- \$1,500,000.00 for Plumas Lake Boulevard Interchange Phase II
- \$500,000.00 for South Beale Road Interchange Project Approval and Environmental Documents
- \$250,000.00 for South Beale Road Interchange Project Study Report
- \$350,000.00 for East Wheatland Expressway Project Approval and Environmental Documents

The following individual spoke:

Keith Hook

MOTION: Move to approve

MOVED: Andy Vasquez SECOND: Bob Coe

AYES: Gary Bradford, Bob Coe, Andy Vasquez

NOES: None

ABSTAIN: None

ABSENT: Rick West

Approved via unanimous Vote

- C. Approve renaming of East Wheatland Expressway project to Beale Expressway project; approve Project Study Report (PSR-PDS); and authorize Dokken Engineering for Project Approval and Environmental Documents (PA&ED) phases of the project.

[https://cms7.revize.com/revize/yubaca/Yuba%20County/Community%20Development/SYTIA/2953\\_Final%20PSR-PDS\\_Full.pdf](https://cms7.revize.com/revize/yubaca/Yuba%20County/Community%20Development/SYTIA/2953_Final%20PSR-PDS_Full.pdf)

Wheatland Contract City Engineer Dane Shilling and Dokken Engineering Senior Engineer Lindsay Katt provided a PowerPoint presentation depicting the following, and responded to Board inquiries:

- Partnership with Beale Air Force Base
- Project development recap
- Project Alternatives
- Preliminary traffic studies
- Alternatives Pros and Cons

MOTION: Move to approve

MOVED: Andy Vasquez SECOND: Bob Coe

AYES: Gary Bradford, Bob Coe, Andy Vasquez

NOES: None

ABSTAIN: None

ABSENT: Rick West

Approved via unanimous Vote

- D. Receive project status update on South Beale Road Interchange. Dokken Engineering Senior Engineer Jacqueline Lockhart provided a PowerPoint presentation depicting the following, and responded to Board inquiries:

- March 2024 meeting with Caltrans
- Project goals and next steps
- Alternatives presented
- Submission of Project Study Report

#### IV BOARD AND STAFF MEMBERS REPORTS

Director Bradford:

- May 15, 2024 Sacramento Area Council of Governments meeting with Beale Air Force Base personnel
- May 29, 2024 Sacramento Area Council of Governments tour at Beale Air Force Base
- July 8, 2024 Sacramento Area Council of Governments tour at Beale Air Force Base

#### V ADJOURN: 4:38 pm

\_\_\_\_\_  
Chair

SECRETARY ATTEST:

MARY PASILLAS

CLERK OF THE BOARD OF SUPERVISORS

Approved: \_\_\_\_\_

# *The County of Yuba*

## **Community Development & Services Agency**

**Michael Lee, Director**

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### **BUILDING**

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### **CODE ENFORCEMENT**

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### **FINANCE AND ADMINISTRATION**

749-5430 • Fax 749-5434

To: South Yuba Transportation Improvement Authority (SYTIA)

From: Michael Lee, CDSA Director

Subject: Approve Fiscal Year 25/26 Budget

Date: June 3rd, 2025

## **RECOMMENDATION:**

Approve the attached Fiscal Year (FY) 25/26 Budget.

## **BACKGROUND:**

At previous SYTIA meetings, your Board requested staff return with operating budgets for each FY.

## **DISCUSSION:**

Staff is anticipating SYTIA revenues for FY 25/26 in the approximate amount of \$2,500,000. We are estimating development to slow down slightly from the current fiscal year. As of today, the projected revenues for FY 24/25 are based on actual revenues from 11 out the 12 months and is projected to be approximately \$3,000,000.

Significant expenditures for FY 25/26 include consultant services and right of way acquisition for three SYTIA projects. These expenditures are approximated below:

Plumas Lake Boulevard Interchange Phase II:

- Right of Way Acquisition = \$2,300,000

South Beale Road Interchange:

- Start Project Approval and Environmental Documents = \$1,500,000

Beale Expressway:

- Start Project Approval and Environmental Documents = \$500,000

Other significant expenditures include Project Management costs for staff to manage and administer these three projects.

**FISCAL IMPACT:**

Using carryover funds currently in the SYTIA trust fund, there are adequate projected revenues for FY 25/26 to cover proposed expenditures. With the proposed expenditures and anticipated revenues, we anticipate a trust fund balance of approximately \$7,516,648 at the end of FY 25/26.

**ATTACHMENT:**

Fiscal Year 2025/26 Budget

# SYTIA Budget

## Fiscal Year 2025/26

**Projected Carry Over Balance at 24/25 year-end \$ 9,524,073**

<b>Revenues</b>	<b>FY 2025/26</b>	<b>FY 2024/25</b>
	<b>Annual Budget</b>	<b>Projected YE</b>
SYTIA Fees	\$ 2,500,000	\$ 3,000,000
Grants	\$ -	\$ -
<b>Total Revenue</b>	<b>\$ 2,500,000</b>	<b>\$ 3,000,000</b>

<b>Expenditures</b>	<b>FY 2025/26</b>	<b>FY 2024/25</b>
	<b>Budget</b>	<b>Projected YE</b>
Yuba County Administrative Work (3%)	\$ 75,000	\$ 90,000.00
Legal Services	\$ 2,000	\$ -
Right of Way Acquisition	\$ 2,300,000	\$ -
Consultant Services	\$ 2,000,000	\$ 278,880
Project Management (Yuba County & Wheatland staff)	\$ 75,000	\$ 10,000
Program Management (Yuba County staff)	\$ 47,200	\$ 21,940
A-87 Costs within Public Works	\$ 6,225	\$ 5,659
Financial Audits	\$ -	\$ -
Direct Expenses (note 1)	\$ 2,000	\$ 2,000
Accounting Services	\$ -	\$ -
Contingency funds	\$ -	\$ -
<b>Total Expenditures</b>	<b>\$ 4,507,425</b>	<b>\$ 408,479</b>

<b>Contingency Funds</b>	<b>Budget</b>	<b>Budget</b>
	\$ -	\$ -

<b>Revenue to Expenditure Comparison</b>		
Surplus/(Deficit)	\$ (2,007,425)	\$ 2,591,521

**Forecasted Balance for FY 25/26 year-end \$ 7,516,648**

Note 1: Direct expenses include postage, printing, advertising, etc...