

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF YUBA
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET
FOR FISCAL YEAR 2006-2007

COUNTY BUDGET FORM
SCHEDULE 1

COUNTY FUND	AVAILABLE FINANCING					FINANCING REQUIREMENTS	
	FUND BALANCE UNRESERVED/ UNDESIGNATED	CANCELLATION OF PRIOR YEAR RESERVES/ DESIGNATIONS	ESTIMATED ADDITIONAL FINANCING SOURCES	TOTAL AVAILABLE FINANCING	ESTIMATED FINANCING USES	PROVISIONS FOR RESERVES AND/OR DESIGNATIONS NEW OR INCR.	TOTAL FINANCING REQUIREMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
GENERAL	\$3,321,647		\$44,261,269	\$47,582,916	47,582,916		\$47,582,916
SOCIAL SERVICES	\$449,350		\$47,201,544	\$47,650,894	47,650,894		\$47,650,894
ROAD	\$589,211		\$20,777,447	\$21,366,658	21,366,658		\$21,366,658
FISH & GAME	\$2,000		\$2,700	\$4,700	4,700		\$4,700
SPECIAL AVIATION	\$0		\$10,000	\$10,000	10,000		\$10,000
HEALTH SERVICES	\$1,803,842		\$4,298,131	\$6,101,973	6,101,973		\$6,101,973
YDCSS	\$0		\$4,095,976	\$4,095,976	4,095,976		\$4,095,976
PUBLIC SAFETY	\$80,500		\$24,222,638	\$24,303,138	24,303,138		\$24,303,138
COUNTY AUTHORITY - IHSS	\$0		\$593,651	\$593,651	593,651		\$593,651
STANDARDS & TRAINING	\$0		\$0	\$0	0		\$0
DRUG PROGRAM	\$0		\$125,042	\$125,042	125,042		\$125,042
CRIMINAL JUSTICE GRANTS	(\$62,898)		\$64,463	\$1,565	1,565		\$1,565
COMMUNITY SERVICE GRANTS	\$0		\$349,319	\$349,319	349,319		\$349,319
CDBG	\$0		\$1,041,029	\$1,041,029	1,041,029		\$1,041,029
L.P. HEALTH BIO-TERRORISM	\$0		\$0	\$0	0		\$0
EDBG	\$50,000		\$310,000	\$360,000	360,000		\$360,000
AIRPORT ENTERPRISE	(\$1,416)		\$626,800	\$625,384	625,384		\$625,384
GRAND TOTAL	\$6,232,236		\$147,980,009	\$154,212,245	154,212,245		\$154,212,245

STATE CONTROLLER
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COUNTY OF YUBA
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 2

ANALYSIS OF FUND BALANCE UNRESERVED/UNDESIGNATED
AS OF JUNE 30, 2006

COUNTY FUND (1)	FUND BALANCE PER AUDITOR AS OF 30-Jun-06 ACTUAL (2)	LESS: FUND BALANCE - RESERVED/ DESIGNATED JUNE 30			FUND BALANCE UNRESERVED/ UNDESIGNATED 30-Jun-06 ESTIMATED (6)
		ENCUMBRANCES (3)	GENERAL & OTHER RESERVES (4)	DESIGNATIONS (5)	
GENERAL	\$10,482,351	\$7,160,704		\$0	\$3,321,647
SOCIAL SERVICES	\$3,866,017	\$1,148,079		\$2,268,588	\$449,350
ROAD	\$2,422,291	\$1,345,549		\$487,531	\$589,211
FISH & GAME	\$7,542	\$5,542		\$0	\$2,000
SPECIAL AVATION	\$2,608	\$2,608		\$0	\$0
HEALTH SERVICES	\$2,617,032	\$270,920		\$542,270	\$1,803,842
YUBA CO DEPT CHILD SUPP SVCS	\$337,841	\$181,887		\$155,954	\$0
PUBLIC SAFETY	\$2,769,153	\$1,123,786		\$1,564,867	\$80,500
COUNTY AUTHORITY - IHSS	(\$138,144)	(\$138,144)		\$0	\$0
STANDARDS & TRAINING	\$2,308	\$2,308		\$0	\$0
DRUG PROGRAM GRANT	(\$60,660)	(\$60,660)		\$0	\$0
CRIMINAL JUSTICE GRANT	\$295,462	\$295,462		\$62,898	(\$62,898)
COMMUNITY SERVICE GRANTS	\$107,305	\$107,305		\$0	\$0
CDBG	\$114,574	\$114,574		\$0	\$0
L.P. HEALTH BIO-TERRORISM	\$73,125	\$73,125		\$0	\$0
EDBG	\$37,241	\$37,241		(\$50,000)	\$50,000
AIRPORT	\$770,752	\$71,177		\$700,991	(\$1,416)
TOTAL	\$23,706,798	\$11,741,463	\$0	\$5,733,099	\$6,232,236

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COUNTY OF YUBA
STATE OF CALIFORNIA
SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
ESTIMATED REVENUE, OTHER FINANCING SOURCES AND RESIDUAL EQUITY TRANSFERS

COUNTY BUDGET FORM
SCHEDULE 4

DESCRIPTION (1)	ACTUAL 2003-2004 (2)	ACTUAL 2004-2005 (3)	ACTUAL 2005-2006 (4)	APPROVED/BOARD OF SUPERVISORS 2006-2007 (5)
SUMMARIZATION BY SOURCE				
PROPERTY TAXES - CURRENT SECURED	\$5,695,601	\$5,770,985	\$6,937,999	\$8,500,000
PROPERTY TAXES - CURRENT UNSECURED	\$378,749	\$481,153	\$444,012	\$500,000
PROPERTY TAXES - PRIOR SECURED	\$0	\$0	\$0	\$0
PROPERTY TAXES - PRIOR UNSECURED	\$89,343	\$5,839	\$21,873	\$25,000
PENALTIES AND COST ON DELINQUENT TAXES	\$1,390,614	\$301,815	\$487,537	\$550,000
DIRECT ASSESSMENTS	\$0	\$0	\$0	\$0
SUPPLEMENTAL PROPERTY TAXES - CURRENT	\$394,992	\$319,601	\$492,838	\$400,000
SUPPLEMENTAL PROPERTY TAXES - PRIOR	\$24,334	\$0	\$63,841	\$0
ERAF - STATE ERAF FUNDS RETURNED, CNTY SHARE	\$0	\$0	\$0	\$0
SALES AND USE TAXES	\$3,376,238	\$3,937,513	\$4,554,521	\$5,068,723
OTHER TAXES	\$671,355	\$1,373,998	\$1,489,554	\$1,365,000
TOTAL TAXES	\$11,979,226	\$12,190,704	\$14,392,175	\$16,408,723
LICENSES, PERMITS AND FRANCHISES	\$2,138,967	\$3,011,092	\$3,986,246	\$4,981,495
FINES, FORFEITURES AND PENALTIES	\$615,171	\$538,067	\$805,043	\$650,600
REVENUE FROM USE OF MONEY AND PROPERTY	\$918,171	\$937,210	\$1,854,277	\$2,134,900
INTERGOVERNMENTAL REVENUES	\$92,685,285	\$98,106,806	\$78,278,155	\$79,400,605
CHARGES FOR SERVICES	\$14,413,724	\$12,112,042	\$18,663,040	\$27,331,965
MISCELLANEOUS REVENUES	\$3,125,482	\$2,810,975	\$2,717,178	\$1,948,117
TOTAL OTHER REVENUES	\$83,874,680	\$87,516,292	\$106,504,841	\$116,448,672
GRAND TOTAL REVENUES	\$95,853,906	\$99,706,996	\$120,897,116	\$132,855,395
OTHER FINANCING SOURCES - SUBSIDIES & TRANSFERS	\$11,164,604	\$12,507,888	\$14,801,447	\$15,121,614
TOTAL RECEIPTS	\$107,018,510	\$112,214,884	\$135,698,563	\$147,980,009
SUMMARIZATION BY FUND:				
GENERAL	\$28,509,325	\$33,700,931	\$46,444,343	\$44,261,289
SOCIAL SERVICES	\$42,349,780	\$44,176,340	\$46,453,290	\$47,201,544
ROAD	\$3,900,362	\$5,420,584	\$11,133,980	\$20,777,447
HEALTH SERVICES FUND	\$5,321,757	\$4,585,750	\$4,505,186	\$4,298,131
L.P. HEALTH - BIOTERRORISM	\$171,132	\$242,825	\$188,616	\$0
YUBA COUNTY DEPT OF CHILD SUPPORT SERVICES	\$4,386,610	\$4,069,255	\$3,907,352	\$4,095,976
FISH & GAME	\$3,519	\$2,740	\$2,707	\$3,700
PUBLIC SAFETY	\$19,043,170	\$17,955,319	\$20,521,231	\$24,222,638
SPECIAL AVIATION	\$10,000	\$10,000	\$10,000	\$10,000
STANDARDS & TRAINING	\$10,786	\$23,680	\$21,747	\$10,000
COUNTY AUTHORITY - IHSS	\$83,176	\$283,445	\$363,429	\$593,651
DRUG PROGRAM	\$102,095	\$343,870	\$213,705	\$125,042
CRIMINAL JUSTICE GRANTS	\$66,416	\$67,980	\$72,691	\$84,463
COMMUNITY SERVICE GRANTS	\$377,518	\$340,798	\$339,847	\$349,319
CDBG	\$1,694,464	\$303,173	\$525,748	\$1,041,029
EDBG	\$85,517	\$101,714	\$101,630	\$310,000
AIRPORT	\$892,913	\$806,280	\$893,061	\$828,800
TOTAL	\$107,018,510	\$112,214,884	\$135,698,563	\$147,980,009

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COUNTY OF YUBA
ANALYSIS OF FINANCING SOURCES
BUDGET FOR FISCAL YEAR 2006-2007

COUNTY BUDGET FORM
SCHEDULE 5

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL REVENUE 2003-2004	ACTUAL REVENUE 2004-2005	ACTUAL REVENUE 2005-2006	BOS APPROVED EST REVENUE 2006-2007
TAXES					
101-0000-311.01-00	CURRENT SECURED TAXES	5,685,601	5,770,985	6,837,999	8,500,000
101-0000-311.02-00	CURRENT UNSECURED	376,749	481,153	444,012	500,000
101-0000-311.04-00	PRIOR UNSECURED	69,343	5,639	21,873	25,000
101-0000-311.05-00	PENALTIES - DELINQUENT	656,580	250,914	246,240	250,000
101-0000-311.05-01	THEATER PEN. & 1 1/2% INT	734,034	50,901	241,297	300,000
101-0000-311.06-00	SUPPLEMENTAL	384,992	319,601	492,838	400,000
101-0000-311.07-01	PRIOR YEARS	24,334	0	63,841	0
101-0000-312.07-00	PROPERTY TAXES	7,931,633	6,879,193	8,348,100	9,975,000
101-0000-312.07-00	SALES & USE TAX	2,594,449	2,635,347	2,687,389	3,000,000
101-0000-312.07-05	IN LIEU	0	636,442	897,523	897,523
101-0000-312.08-00	SALES TAX TRANSPORTATION	304,276	366,470	564,454	530,000
102-0000-312.08-00	SALES TAX TRANSPORTATION	477,513	299,254	405,155	642,200
101-0000-312.09-00	TRANSIENT OCCUPANCY TAX	183,010	191,488	214,047	280,000
101-0000-312.10-00	TIMBER TAXES	103,686	111,179	52,561	85,000
101-0000-312.11-00	PROPERTY TRANSFER TAX	384,659	1,071,331	1,222,946	1,000,000
101-0000-312.11-00	OTHER TAXES	4,047,593	5,311,511	6,044,075	6,434,723
TAXES					
11,979,226		12,190,704	14,392,175	16,409,723	
LICENSES AND PERMITS					
101-0000-331.10-00	ANIMAL LICENSES	104,185	116,336	126,514	100,000
101-0000-331.11-00	BUSINESS LICENSES	5,301	4,826	4,461	4,000
101-0000-331.12-00	CONSTRUCTION PERMITS	885,556	1,618,622	2,502,839	3,057,055
102-0000-331.13-01	TRANSPORTATION PERMITS	26,064	26,661	31,188	30,000
102-0000-331.13-02	ENCROACHMENT PERMITS	150,841	221,609	107,282	116,000
102-0000-331.13-03	GRADING PERMITS	14,952	24,579	5,752	5,000
101-0000-331.14-00	ZONING PERMITS	110,570	135,489	190,044	767,000
101-0000-331.15-00	FRANCHISES	792,199	815,299	965,182	850,000
108-0000-331.16-01	GUN PERMITS	4,282	4,290	7,528	7,000
101-0000-331.16-03	DANCE PERMITS	700	400	400	400
108-0000-331.16-04	EXPLOSIVE PERMITS	31	24	27	30
101-0000-331.16-06	MARRIAGE LICENSES	3,522	3,785	3,903	3,500
101-0000-331.16-07	O.E.S UNDERGROUND TANKS	37,236	38,050	39,564	40,000
101-0000-331.16-09	BURIAL PERMITS	1,428	1,122	1,564	1,500
101-0000-331.16-09	LICENSES AND PERMITS	2,136,867	3,011,092	3,986,248	4,981,485
LICENSES AND PERMITS					
2,136,867		3,011,092	3,986,248	4,981,485	
FINES-FORFEITURES-PENALTY					
101-0000-341.20-00	VEHICLE CODE FINES	250,511	250,868	419,790	350,000
102-0000-341.20-00	VEHICLE CODE FINES	40,000	40,000	40,000	40,000
101-0000-341.20-01	PARKING FINES	8,046	4,975	5,570	7,900
101-0000-341.21-00	GENERAL FINES	313,595	239,984	338,282	250,000
104-0000-341.21-00	GENERAL FINES	3,019	2,240	1,401	2,700
104-0000-341.21-00	FINES	615,171	538,067	805,043	650,600
FINES-FORFEITURES-PENALTY					
615,171		538,067	805,043	650,600	
USE OF MONEY & PROPERTY					
615,171		538,067	805,043	650,600	

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BUDGET FOR FISCAL YEAR 2006-2007

COUNTY BUDGET FORM
SCHEDULE 5

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL REVENUE 2003-2004	ACTUAL REVENUE 2004-2005	ACTUAL REVENUE 2005-2006	BOS APPROVED EST REVENUE 2006-2007
101-0000-351.30-00	INTEREST EARNED	465,817	453,815	1,189,355	1,500,000
102-0000-351.30-00	INTEREST EARNED	22,284	28,297	36,543	25,000
103-0000-351.30-00	INTEREST EARNED	18,950	9,698	12,379	0
107-0000-351.30-00	INTEREST EARNED	4,337	8,796	19,563	0
110-0000-351.30-00	INTEREST EARNED	690-	283-	171-	0
111-0000-351.30-00	INTEREST EARNED	1,063-	2,052-	3,226-	0
112-0000-351.30-00	INTEREST EARNED	1,953	3,517	8,228	0
113-0000-351.30-00	INTEREST EARNED	869	35	48	0
115-0000-351.30-00	INTEREST EARNED	522	524	865	1,000
116-0000-351.30-00	INTEREST EARNED	136-	121-	46-	0
117-0000-351.30-00	INTEREST EARNED	413	537	887	1,000
118-0000-351.30-00	INTEREST EARNED	7	0	0	0
119-0000-351.30-00	INTEREST EARNED	458	40-	15-	0
120-0000-351.30-00	INTEREST EARNED	86	0	0	0
122-0000-351.30-00	INTEREST EARNED	1,780	5,872	15,918	0
126-0000-351.30-00	INTEREST EARNED	1,640	1,526	2,455	0
127-0000-351.30-00	INTEREST EARNED	10	0	325	0
129-0000-351.30-00	INTEREST EARNED	1	18-	12-	0
130-0000-351.30-00	INTEREST EARNED	1,702	8,002	15,529	0
101-0000-351.30-10	TRAN INVEST PROCEEDS	123,825	0	42,329	80,000
102-0000-351.32-00	RENTS & CONCESSIONS	1,800	600	0	0
130-0000-351.32-00	RENTS & CONCESSIONS	261,287	252,160	225,473	327,900
101-0000-351.32-01	RENTS & CONCESSIONS MISC	0	1	1	0
108-0000-351.32-02	JUVENILE HALL BED SPACE	19,590	167,406	295,042	195,000
101-0000-351.32-03	LIBRARY USE	1,235	590	240	0
101-0000-351.32-04	VENDING MACHINES	9,754	7,763	4,775	5,000
* USE OF MONEY & PROPERTY		936,431	946,625	1,866,485	2,134,900

** USE OF MONEY & PROPERTY		936,431	946,625	1,866,485	2,134,900

INTER-GOVERNMENT					
105-0000-361.40-00	AID FOR AVIATION	10,000	10,000	10,000	10,000
130-0000-361.40-00	AID FOR AVIATION	61,479	97,671	496,925	210,000
101-0000-361.41-01	TRIPLE FLIP	0	4,449,343	7,247,305	7,453,572
101-0000-361.42-00	STATE MOTOR VEH.-IN LIEU	3,211,959	0	1,620,013	1,289,171
102-0000-361.42-02	STATE HWY USERS TX #2104	733,489	752,439	778,998	776,551
102-0000-361.42-03	STATE HWY USERS TX #2106	237,958	242,565	248,783	243,019
102-0000-361.42-04	STATE HWY USERS TX #2105	634,015	649,677	665,235	681,667
101-0000-361.42-06	PROP TAX OFFSET	48,600	0	0	0
101-0000-361.44-00	OTHER IN LIEU TAX	34,852	10,522	240	0
100-0000-361.45-00	SOCIAL SERVICES ADMIN	34,280,477	37,276,270	39,045,132	40,152,522
106-0000-361.45-00	SOCIAL SERVICES ADMIN	694,666	29,855	0	0
109-0000-361.45-00	SOCIAL SERVICES ADMIN	83,176	155,737	260,887	480,546
100-0000-361.46-12	REALIGNMENT	4,525,008	4,767,700	5,339,060	4,892,091
112-0000-361.46-12	REALIGNMENT	64,463	64,463	64,463	64,463
126-0000-361.46-50	ECON DEV GRANT	69,389	55,452	2,631	30,000
127-0000-361.46-50	ECON DEV GRANT	19,910	34,758	70,000	0
128-0000-361.46-50	ECON DEV GRANT	0	0	11,560	280,000
129-0000-361.46-50	ECON DEV GRANT	0	9,998	8,348	0
106-0000-361.47-04	SERVICES FEES	191,172	99,003	100,118	93,700

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COUNTY BUDGET FORM
SCHEDULE 5

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL REVENUE 2003-2004	ACTUAL REVENUE 2004-2005	ACTUAL REVENUE 2005-2006	BOS APPROVED EST REVENUE 2006-2007
106-0000-361.47-07	HEALTH GRANTS	1,172,260	978,938	939,523	1,176,942
101-0000-361.52-01	REALIGNMENT	0	60,000	60,000	60,000
106-0000-361.52-02	SOLID WASTE GRANT - EH	2,687,506	3,016,323	3,015,583	2,610,288
101-0000-361.52-11	ENV HLTH - E.A.R. GRANTS	30,006	29,990	33,330	32,900
101-0000-361.52-12	TIRE GRANT - EH & CE	0	0	0	300,000
101-0000-361.52-13	CODE ENFORCEMENT - AVA	87,701	112,416	74,152	113,000
101-0000-361.52-15	AGRICULTURE	47,210	42,029	41,243	40,000
101-0000-361.53-00	UNCLAIMED GAS TAX	13,200	6,600	6,600	6,600
101-0000-361.53-01	INSPECTION PROGRAM	184,506	209,661	226,402	202,000
101-0000-361.53-02	PESTICIDE USE ENFORCEMENT	49,719	30,668	15,384	11,300
101-0000-361.53-03	WEIGHTS & MEASURES	170,578	164,461	175,061	164,950
101-0000-361.53-04	YUBA COUNTY PROP 204	4,026	2,984	3,970	2,600
101-0000-361.53-05	TEA-21 MATCHING/EXCHANGE	141,455	15,000	0	0
102-0000-361.54-00	AID FOR CONSTRUCTION	0	201,017	0	0
102-0000-361.55-01	AID FOR CONST - PROP-42	1,270,096	1,391,907	2,722,642	3,531,103
102-0000-361.55-02	AID FOR CORRECTIONS	0	0	378,625	126,200
111-0000-361.56-00	VICTIM WITNESS PROGRAM	102,558	345,922	216,931	125,042
101-0000-361.56-01	VIC/WITNESS SPEC EMPHASIS	373,540	239,181	370,946	261,064
101-0000-361.56-02	PROBATION-TITLE IV E	117,226	26,082	169,022	110,000
101-0000-361.56-03	STATE NARC OR TRIAL CT	347,567	551,789	567,315	500,000
101-0000-361.56-04	Juv Prob Fndg Prog (JPF)	0	0	0	72,731
103-0000-361.56-05	VEHICLE THEFT FEES	3,823,343	4,357,777	4,763,810	0
101-0000-361.56-06	D.A.-SPOUSAL ABUSER	183,148	156,372	178,134	192,177
108-0000-361.56-07	D.A. CHILD ABUSE GRANT	52,737	55,128	58,562	56,000
101-0000-361.56-09	COPS GRANT	66,219	92,793	5,495	0
108-0000-361.56-10	PROB - J.A.I.B.G.	52,322	44,799	71,223	57,020
108-0000-361.56-11	V.W. ELDER ABUSE	142,748	114,315	141,987	87,135
108-0000-361.56-12	CA VIOLENCE AGAINST WOMEN	118,186	118,186	118,673	118,000
101-0000-361.56-16	CH 353 - JAIL OP	2,479	0	0	0
101-0000-361.56-17	OCUP CHILD ABUSE GRANT-SH	25,346	37,817	26,517	36,267
108-0000-361.56-23	AB443 STATE RURAL/SMALL	87,467	52,870	61,082	0
108-0000-361.56-28	EL NINO-HAZARD MIT GRANT	18,186	18,186	18,673	19,000
108-0000-361.56-31	PENDOLA FIRE	38,423	49,373	0	0
108-0000-361.56-32	WMD GRANT	0	66,000	740,000	694,000
101-0000-361.58-04	PRE-DISASTER MITIG GRANT	39,084	17,160	0	0
101-0000-361.58-05	2005-06 WINTER STORM	0	519,886	163,143	0
101-0000-361.58-06	VETERANS AFFAIRS	69,288	117,958	352,800	577,072
101-0000-361.58-07	H.O.P.T.R	0	0	25,000	0
101-0000-361.58-08	OTHER -	67,978	91,154	104,191	91,658
101-0000-361.59-00	OTHER -	138,090	139,101	150,392	140,000
101-0000-361.60-00	OTHER -	18	32	0	0
101-0000-361.62-00	OTHER -	186,261	169,932	168,087	173,557
117-0000-361.62-00	OTHER -	0	0	17,000	0
118-0000-361.62-00	OTHER -	2,479	0	0	0
132-0000-361.62-00	OTHER -	5,253	0	0	0
133-0000-361.62-00	OTHER -	3,054	0	0	0
134-0000-361.62-00	OTHER -	16,633	25,184	15,357	30,000
108-0000-361.62-01	PEACE OFFICERS TRAINING	130,808	76,155	239,174	221,046
101-0000-361.62-02	STATE ALCOHOL AND DRUG	1,747,447	2,003,687	2,338,466	2,400,000
108-0000-361.62-03	PUB SAFETY SVCS-SALES TAX	189,784	173,786	186,698	140,905
101-0000-361.62-04	SHERIFF BOAT SAFETY	0	0	0	0

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF YUBA
ANALYSIS OF FINANCING SOURCES
BUDGET FOR FISCAL YEAR 2006-2007

COUNTY BUDGET FORM
SCHEDULE 5

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL REVENUE 2003-2004	ACTUAL REVENUE 2004-2005	ACTUAL REVENUE 2005-2006	BOS APPROVED EST REVENUE 2006-2007
101-0000-361.62-06	MANDATED COSTS	0	31,743	195,531	153,625
107-0000-361.62-07	D.A SELF	1,100-	0	0	0
108-0000-361.62-10	JUV HALL FOOD PROGRAM	141,231	115,309	131,512	125,000
101-0000-361.62-14	LIBRARY SERVICE ACT	882	929	683	1,000
100-0000-361.62-17	SPEC.IMPACT FDS CHPT97785	257,000	257,000	257,000	257,000
101-0000-361.62-21	PUBLIC LIBRARY	34,009	33,069	26,206	27,000
101-0000-361.62-23	LIBRARY LITERACY PROGRAM	90,272	87,907	69,188	30,000
108-0000-361.62-29	CAMP FUNDING-JUV HALL	151,265	137,431	169,152	120,000
* STATE		59,580,107	65,291,460	75,780,163	71,851,484
101-0000-362.65-03	TARGETED CASE MNGMNT-TCM	15,239	31,772	43,974	51,000
106-0000-362.65-03	TARGETED CASE MNGMNT-TCM	141,198	227,456	232,246	229,500
102-0000-362.68-00	FOREST RESERVE REVENUE	94,366	95,593	97,792	92,507
101-0000-362.72-00	FEDERAL OTHER	12,208	146,677	392,113	0
107-0000-362.72-01	CHILD SUPPORT SERVICES	4,288,705	4,035,304	3,866,943	4,095,976
101-0000-362.72-03	FEDERAL BLOCK GRANT	268,361	217,573	200,456	176,000
108-0000-362.72-05	FEDERAL BLOCK GRANT	18,200	24,100	0	42,353
101-0000-362.72-05	FEMA EMERGENCY SERVICE	16,040	36,169	0	0
101-0000-362.72-12	FIRE SAFE COORD GRANT	7,020	0	0	0
108-0000-362.72-13	FIRE SAFE COORD GRANT	0	28,720	13,730	15,000
102-0000-362.82-01	LANGUAGE LINE - JAIL	897	1,247	1,612	1,500
* FEDERAL	PLANNING & ENGINEERING	4,862,234	4,844,611	4,848,866	4,703,836
101-0000-363.74-00	OUTSIDE AGENCIES	0	87	0	0
101-0000-363.74-01	CENTRAL SERVICES REIMB	1,864	0	316	0
108-0000-363.74-02	JUV HALL OP. SUTTER CO	1,102,890	1,340,655	1,183,940	1,777,000
101-0000-363.74-04	BLDG & GRDS-OUTSIDE AGY	9,740	4,780	9,548	8,500
101-0000-363.74-05	PRINT SHOP FEES	56,755	68,885	77,428	55,000
101-0000-363.74-07	VETERAN SVCS-SUTTER CO	22,450	31,987	47,322	52,518
101-0000-363.74-08	ANIMAL CONTROL-MARYSVILLE	47,224	109,379	30,738	0
101-0000-363.74-09	INFORMATION SERVICES	3,050	22,759	2,689	14,858
101-0000-363.74-11	PROB-PASS PROG	335,009	376,880	499,872	491,427
101-0000-363.74-12	PROB-MATTHEWS SCH PROG	30,000	30,000	30,000	46,180
101-0000-363.74-14	HOUSING AUTHORITY REIMB	220,196	173,577	185,624	226,040
101-0000-363.74-18	YCWA GRANT	26,768	0	0	0
101-0000-363.74-20	MISCELLANEOUS	190,321	169,633	176,450	0
* OTHER AGENCIES		2,046,267	2,328,622	2,413,936	2,845,285
** INTER-GOVERNMENT		66,488,608	72,464,693	83,042,965	79,400,605
GENERAL GOVERNMENT					
101-0000-371.79-01	PROPERTY TAX ADMIN FEES	163,389	151,317	190,803	214,795
101-0000-371.79-02	SUPPLE TAX ADMIN FEES	109,868	87,037	149,362	213,734
101-0000-371.79-03	PROPERTY TAX REPORT FEES	9,401	8,910	11,580	17,000
101-0000-371.80-00	TAX COLLECTORS FEES	73,334	60,122	118,383	124,000
101-0000-371.80-01	SECURED INST.PLAN FEES	2,650	2,050	1,800	2,000
101-0000-371.80-04	TREASURERS FEES	174,700	166,517	225,000	225,000
101-0000-371.81-01	AUDITOR & ACCTG FEES	8,954	8,403	32,136	25,100
101-0000-371.81-04	DIR ASSMT FEE	13,505	15,178	21,048	13,000

STATE CONTROLLER
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COUNTY OF YUBA
ANALYSIS OF FINANCING SOURCES
BUDGET FOR FISCAL YEAR 2006-2007

COUNTY BUDGET FORM
SCHEDULE 5

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL REVENUE 2003-2004	ACTUAL REVENUE 2004-2005	ACTUAL REVENUE 2005-2006	BOS APPROVED EST REVENUE 2006-2007
101-0000-371.82-01	PLANNING & ENG FEES	87,240	151,722	70,514	400,000
101-0000-371.82-02	E.I.R. FEES	12,245	13,191	5,333	5,000
101-0000-371.82-03	LAFCO FILING FEES	25,502	0	0	0
101-0000-371.82-04	SURVEYOR FEES	129,307	145,889	68,919	200,000
101-0000-371.82-05	ENGINEERS FEES	213,396	930,760	853,068	850,000
101-0000-371.82-08	ENVIR. CONSULT. FEES	72,364	440,697	316,146	1,476,000
101-0000-371.82-11	SURVEYOR APPLICATION FEES	39,970	39,832	52,220	50,000
101-0000-371.82-12	MISCELLANEOUS	13,310	189,031	7,156	0
101-0000-371.83-01	AGRICULTURAL SERVICES	9,694	13,175	10,426	10,000
101-0000-371.83-04	PESTICIDE USE ENFORCEMENT	4,514	4,936	4,409	3,000
101-0000-371.83-05	INSPECTION PROGRAM	4,600	1,284	831	550
101-0000-371.83-06	WEIGHTS & MEASURES	12,035	17,945	17,127	14,250
101-0000-371.83-08	AGRICULTURAL BURNING	2,567	2,613	0	0
101-0000-371.84-01	COURT FEES & COSTS	351,604	367,590	292,396	350,000
101-0000-371.84-02	DEFENDANT PAY-PUBLIC DEF	48,386	42,450	50,575	50,000
101-0000-371.84-03	SMALL CLAIMS ADVISOR	6,855	4,418	2,461	0
101-0000-371.84-04	ESTATE & ADMINSTR. FEES	0	0	130	0
103-0000-371.84-05	MEDIATOR	1,125	1,245	835	0
108-0000-371.85-01	LAW ENFORCEMENT FEES	95,059	93,383	107,522	213,000
108-0000-371.85-02	SHERIFF FOREST PATROL	10,958	8,000	8,010	12,000
108-0000-371.85-03	MARIJUANA ERADICATION	11,000	14,315	17,675	15,000
108-0000-371.85-04	BOOKING FEES	34,713	34,713	32,103	40,000
108-0000-371.85-05	INMATE WELFARE FUND	401,732	468,031	532,389	632,077
108-0000-371.85-06	SCHL DRUG GRANT REIM	36,000	69,097	0	45,000
101-0000-371.86-01	E.H. - FEES	681,231	551,708	662,063	711,838
101-0000-371.86-06	CODE ENFORCEMENT - OTHER	0	8,182	34,263	214,000
101-0000-371.86-99	REFUSE DISP-TIPPING FEES	1,202,101	1,340,849	1,320,192	1,500,000
108-0000-371.87-00	INSTITUTIONAL CARE	7,710	14,275	35,430	40,000
108-0000-371.87-02	JUVENILE HALL CARE	184,084	10,069	10,691	10,000
108-0000-371.87-03	JAIL MAINT PRISONERS	2,461,278	2,637,648	2,401,343	2,220,440
108-0000-371.87-04	INCARCERATION MED FEES	1,074	683	300	0
108-0000-371.87-10	JAIL MAINT. PRIS -EXTRA	178,947	120,268	56,847	40,000
101-0000-371.88-01	ELECTION SERVICES	2,000,000	1,726,755	1,016,180	1,188,750
101-0000-371.89-01	LEGAL SERVICES	16,815	27,002	172,945	30,000
101-0000-371.89-05	PERSONNEL SERVICES	278,383	176,160	266,517	214,732
101-0000-371.90-01	LIBRARY SERVICES	217,342	100,836	335,475	260,214
101-0000-371.91-01	DISTRICT ATTY COPIES	9,465	12,097	62,599	12,000
108-0000-371.91-01	DISTRICT ATTY COPIES	0	18	0	0
101-0000-371.91-02	OTHER COPIES	2,864	2,523	6,686	3,000
101-0000-371.93-01	HUMANE SERVICES	258	348	522	0
101-0000-371.94-01	FIXED ASSETS	34,433	29,586	42,577	40,000
102-0000-371.94-01	FIXED ASSETS	12,239	6,321	1,835	0
130-0000-371.94-01	FIXED ASSETS	3,093	139	4,929	4,000
101-0000-371.94-02	DISTRICT WARRANTS	23	0	0	0
102-0000-371.94-03	MISCELLANEOUS	590	738	607	0
130-0000-371.94-05	LAND SALES	74,859	55,952	1,969	10,000
101-0000-371.94-08	OTHER SALES-ASSESSOR	89,696	67,584	53,181	88,900
101-0000-371.94-11	MEGABYTE TITLE FEES	94,931	7,617	11,652	10,000
101-0000-371.95-01	RECORDING FEES	0	7,500	7,900	0
101-0000-371.96-01	CONTRIBUTIONS & DONATIONS	213,063	212,682	458,568	225,000
		622	414	707	0

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COUNTY BUDGET FORM
SCHEDULE 5

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL REVENUE 2003-2004	ACTUAL REVENUE 2004-2005	ACTUAL REVENUE 2005-2006	BOS APPROVED EST REVENUE 2006-2007
102-0000-371.96-01	CONTRIBUTIONS & DONATIONS	88,390	108,862	44,125	35,700
106-0000-371.96-01	CONTRIBUTIONS & DONATIONS	141	0	0	0
107-0000-371.96-01	CONTRIBUTIONS & DONATIONS	0	98	40	0
108-0000-371.96-01	CONTRIBUTIONS & DONATIONS	2,087	440	16,470	2,000
101-0000-371.97-01	CLERK RECORDER	175,497	43,300	0	47,000
100-0000-371.97-03	LOCAL FEES FOR CONSTRUCT	213,743	213,488	216,321	186,326
102-0000-371.97-03	LOCAL FEES FOR CONSTRUCT	0	0	4,969,866	14,287,000
101-0000-371.97-06	COURTHOUSE TEMP CONSTR	178,300	178,300	178,300	178,300
107-0000-371.97-08	D.A.-BLOOD TEST RECOP	2,076	450	2,646	0
108-0000-371.97-09	D.A.SEIZED ASSETS	0	0	10,155	11,762
101-0000-371.97-12	PROB-FAMILY RESOURCE CTR	138,687	157,720	209,459	37,623
108-0000-371.97-14	SHERIFF SEIZED ASSETS	0	34,000	28,750	11,930
101-0000-371.97-16	AB 818 LOAN TRUST	91,968	88,968	21,800	35,000
108-0000-371.97-18	SHERIFF OTHER	28,000	0	0	0
103-0000-371.97-22	SUPR CT JURY FEE TRUST	3,501	1,373	9,178	0
101-0000-371.97-27	CAPITAL IMPROVEMENT	0	0	2,500,000	0
101-0000-371.97-29	GOVERNMENT CENTER	2,997,719	1,690	0	0
101-0000-371.98-02	BD OF SUPV APPELLET FEES	1,400	1,050	700	0
101-0000-371.98-03	PUBLIC GUARDIAN FEE	25,388	25,004	16,090	18,000
101-0000-371.98-05	RETURNED CHECK FEE	2,192	1,943	2,150	2,400
101-0000-371.98-13	UNCLAIMED MONEY	10,127	9,797	5,988	5,000
108-0000-371.98-13	UNCLAIMED MONEY	1,894	1,606	8,274	1,000
100-0000-371.98-15	OUTLAWED WARRANTS	0	5,988	2,655	2,650
101-0000-371.98-15	OUTLAWED WARRANTS	0	7,170	441	0
102-0000-371.98-15	OUTLAWED WARRANTS	0	2,817	785	0
103-0000-371.98-15	OUTLAWED WARRANTS	0	1,974	1,218	0
106-0000-371.98-15	OUTLAWED WARRANTS	0	977	235	0
107-0000-371.98-15	OUTLAWED WARRANTS	0	136	19	0
108-0000-371.98-15	OUTLAWED WARRANTS	0	1,037	61	0
110-0000-371.98-15	OUTLAWED WARRANTS	0	0	248	0
130-0000-371.98-15	OUTLAWED WARRANTS	0	0	150	0
101-0000-371.98-18	FIRE MITIGATION FEES	76,133	148,827	81,332	25,000
101-0000-371.98-20	TAX DEED PROPERTY SALES	0	20,051	0	2,000
101-0000-371.98-23	ERS-HAZARD MATL FILG FEE	121,362	156,265	139,588	170,000
101-0000-371.98-28	ENERGY RETROFITS	500	0	0	0
101-0000-371.98-29	PUBLIC GUARDIAN REIMB	44,167	51,500	60,846	69,894
100-0000-371.98-33	CHARGES OTHER AGENCIES	270,000	180,000	180,000	180,000
103-0000-371.98-98	COURT OVER/UNDER ACCOUNT	0	0	21-	0
100-0000-371.98-99	MISCELLANEOUS	563,515	510,047	454,786	652,708
101-0000-371.98-99	MISCELLANEOUS	259,299	218,765	794,850	73,800
102-0000-371.98-99	MISCELLANEOUS	8,784	1,259,121	574,150	100,000
103-0000-371.98-99	MISCELLANEOUS	1,250	1,262	298	0
104-0000-371.98-99	MISCELLANEOUS	500	500	1,306	0
106-0000-371.98-99	MISCELLANEOUS	3,355	2,098	8,479	0
107-0000-371.98-99	MISCELLANEOUS	62,593	20	140	0
108-0000-371.98-99	MISCELLANEOUS	81,652	76,357	74,393	81,580
110-0000-371.98-99	MISCELLANEOUS	2,120,018	900,050	700,000	0
113-0000-371.98-99	MISCELLANEOUS	990,510	9,490	0	800,000
114-0000-371.98-99	MISCELLANEOUS	0	3-	0	0
115-0000-371.98-99	MISCELLANEOUS	0	86	0	0
116-0000-371.98-99	MISCELLANEOUS	287,500	2,040	46	0

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COUNTY OF YUBA
ANALYSIS OF FINANCING SOURCES
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COUNTY BUDGET FORM
SCHEDULE 5

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL REVENUE 2003-2004	ACTUAL REVENUE 2004-2005	ACTUAL REVENUE 2005-2006	BOS APPROVED EST REVENUE 2006-2007
117-0000-371.98-99	MISCELLANEOUS	0	86	0	0
118-0000-371.98-99	MISCELLANEOUS	1,696-	56,300	508,700	241,029
119-0000-371.98-99	MISCELLANEOUS	149,660	2,676	15	0
120-0000-371.98-99	MISCELLANEOUS	267,204	232,796	0	0
122-0000-371.98-99	MISCELLANEOUS	169,352	236,953	434,594-	0
126-0000-371.98-99	MISCELLANEOUS	174	0	0	0
127-0000-371.98-99	MISCELLANEOUS	4,567	2-	0	0
128-0000-371.98-99	MISCELLANEOUS	51-	0	3,040	0
129-0000-371.98-99	MISCELLANEOUS	123-	0	2,871	0
130-0000-371.98-99	MISCELLANEOUS	5,433	22,900	100,002	0
131-0000-371.98-99	MISCELLANEOUS	273,254	157,063	0	0
132-0000-371.98-99	MISCELLANEOUS	0	0	8	0
133-0000-371.98-99	MISCELLANEOUS	0	23,680	21,540	0
134-0000-371.98-99	MISCELLANEOUS	0	0	200	0
* CHARGES CURRENT SERVICES		19,665,100	15,828,921	21,684,434	29,281,082
130-0000-372.99-01	OPERATING FUNDS	41	900	0	0
100-0000-372.99-02	COUNTY CONTRIBUTION	684,000	878,247	878,247	878,247
102-0000-372.99-02	COUNTY CONTRIBUTION	10,000	10,000	10,000	30,000
106-0000-372.99-02	COUNTY CONTRIBUTION	402,209	187,701	187,701	187,701
108-0000-372.99-02	COUNTY CONTRIBUTION	9,587,084	7,971,532	10,481,640	13,790,161
109-0000-372.99-02	COUNTY CONTRIBUTION	0	127,708	102,542	113,105
100-0000-372.99-03	OPERATING TRANSFERS	1,756,015	87,600	80,250	0
101-0000-372.99-03	OPERATING TRANSFERS	1,552,015-	113,200	118,400	0
102-0000-372.99-03	OPERATING TRANSFERS	10,950	8,250	8,550	0
103-0000-372.99-03	OPERATING TRANSFERS	31,350	32,400	28,950	0
106-0000-372.99-03	OPERATING TRANSFERS	29,250	23,400	21,300	0
107-0000-372.99-03	OPERATING TRANSFERS	30,000	24,450	18,000	0
108-0000-372.99-03	OPERATING TRANSFERS	206,470	305,606	311,659	122,400
111-0000-372.99-03	OPERATING TRANSFERS	600	0	0	0
101-0000-372.99-04	A-87 INDIRECT COSTS	0	2,769,094	2,581,358	0
130-0000-372.99-04	A-87 INDIRECT COSTS	0	0	1,800	0
* OPERATING TRANSFERS IN		11,195,954	12,540,088	14,830,397	15,121,614
** GENERAL GOVERNMENT		30,861,054	28,369,009	36,514,831	44,402,696
		113,017,357	117,520,190	140,607,747	147,980,009

COUNTY BUDGET FORM
SCHEDULE 6

FOR FISCAL YEAR 2006-07

CURRENT SECURED PROPERTY TAXES				CURRENT UNSECURED PROPERTY TAXES				
COUNTY FUNDS	APPORTIONMENT FROM COUNTYWIDE TAX RATE	RATE	AMOUNT	TOTAL SECURED	APPORTIONMENT FROM COUNTYWIDE TAX RATE	RATE	AMOUNT	TOTAL UNSECURED
	(1) (2)	(3)	(4)		(5)	(6)	(7)	
GENERAL	\$8,500,000			\$8,500,000	\$500,000			\$500,000
TOTAL	\$8,500,000			\$8,500,000	\$500,000			\$500,000

COUNTYWIDE TAX BASE

LAND IMPROVEMENTS PERSONAL PROPERTY TOTAL ASSESSED VALUATION	SECURED ROLL			TOTAL SECURED AND UNSECURED	
	LOCALLY ASSESSED (11)	STATE ASSESSED (12)	TOTAL SECURED (13)		UNSECURED ROLL (14)
	\$1,780,405,838	\$12,315,255	\$1,792,721,093	\$9,820,318	\$1,802,541,411
	\$2,837,624,789	\$165,213,036	\$3,002,837,825	\$124,080,242	\$3,126,918,067
	\$131,499,791	\$33,299,192	\$164,798,983	\$176,672,194	\$341,471,177
	\$4,749,530,418	\$210,827,483	\$4,960,357,901	\$310,572,754	\$5,270,930,655
LESS EXEMPTIONS					
HOMEOWNERS	\$74,670,141		\$74,670,141	\$56,000	\$74,726,141
OTHER	\$131,403,057		\$131,403,057	\$62,007,839	\$193,410,896
TOTAL ASSESSED VALUATION	\$4,543,457,220	\$210,827,483	\$4,754,284,703	\$248,508,915	\$5,002,793,618
LESS ALLOWANCE FOR: DELINQUENCIES: (11) 7% (12) 0% (13) 7% (14) 10% IDENTIFY	\$318,042,005		\$318,042,005	\$24,850,892	\$342,892,897
ADJUSTED VALUATION FOR ESTIMATED TAX REVENUE COMPUTATION	\$4,225,415,215	\$210,827,483	\$4,436,242,698	\$223,658,024	\$4,659,900,721

STATE CONTROLLER
(1985)

COUNTY OF YUBA
STATE OF CALIFORNIA
SUMMARY OF COUNTY FINANCING REQUIREMENTS BY FUNCTION & FUND
FOR FISCAL YEAR 2006-07

COUNTY BUDGET FOR
SCHEDULE 7

DESCRIPTION (1)	ACTUAL 2003-04 (2)	ACTUAL 2004-05 (3)	ACTUAL 2005-06 (4)	ADOPTED BY THE BOARD 2006-07 (5)
SUMMARIZATION BY FUNCTION:				
GENERAL	\$27,930,401	\$19,726,548	\$26,328,243	\$26,092,041
PUBLIC PROTECTION	\$31,884,926	\$33,236,580	\$37,340,258	\$44,451,513
PUBLIC WAYS & FACILITIES	\$3,780,683	\$5,853,534	\$11,912,014	\$22,002,042
HEALTH & SANITATION	\$5,642,594	\$5,841,692	\$5,324,988	\$8,441,317
PUBLIC ASSISTANCE	\$44,978,583	\$44,877,067	\$45,337,400	\$49,463,975
EDUCATION	\$709,955	\$843,026	\$540,348	\$647,005
DEBT SERVICE	\$345,884	\$289,440	\$295,568	\$308,000
TOTAL SPECIFIC FINANCING USES	\$115,273,026	\$110,669,887	\$126,078,819	\$151,405,893
APPROPRIATION FOR CONTINGENCIES	\$0	\$0	\$0	\$1,806,352
PROVISION FOR RES. & DESIG.	\$0	\$0	\$0	\$1,000,000
TOTAL FINANCING REQUIREMENTS	\$115,273,026	\$110,669,887	\$126,078,819	\$154,212,245
SUMMARIZATION BY FUND:				
GENERAL	\$39,566,535	\$33,863,032	\$40,223,104	\$47,582,916
SOCIAL SERVICES	\$42,474,039	\$43,698,993	\$44,280,941	\$47,650,894
ROAD	\$3,220,185	\$5,177,894	\$10,808,519	\$21,366,658
HEALTH SERVICES FUND	\$4,531,866	\$4,498,328	\$3,783,407	\$6,101,973
YUBA COUNTY DEPT OF CHILD SUPPORT SERVICES	\$4,036,452	\$3,938,374	\$4,260,886	\$4,095,976
FISH & GAME	\$6,298	\$4,456	\$5,559	\$4,700
PUBLIC SAFETY	\$18,233,900	\$17,528,856	\$20,040,036	\$24,303,138
SPECIAL AVIATION	\$9,999	\$6,087	\$9,255	\$10,000
STANDARDS & TRAINING	\$17,390	\$38,668	\$34,228	\$0
COUNTY AUTHORITY - IHSS	\$164,062	\$238,315	\$465,818	\$593,651
DRUG PROGRAM	\$221,433	\$224,207	\$212,223	\$125,042
CRIMINAL JUSTICE GRANTS	(\$2,790)	(\$1,304)	\$0	\$1,565
COMMUNITY SERVICE GRANTS	\$427,910	\$349,584	\$297,953	\$349,319
CDBG	\$1,736,573	\$344,722	\$423,251	\$1,041,029
EDBG	\$79,675	\$90,118	\$159,387	\$360,000
AIRPORT	\$550,489	\$667,553	\$1,084,240	\$625,384
TOTAL	\$115,273,026	\$110,669,887	\$126,078,819	\$154,212,245

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ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2003-2004	ACTUAL EXPENDITURES 2004-2005	ACTUAL EXPENDITURES 2005-2006	BOS APPROVED EXPENDITURES 2006-2007
OTHER GENERAL				
* SURVEYOR	406,390	1,300,132	1,792,310	1,169,376
* PUBLIC WORKS - ADMIN	45,403	1,282-	1	0
* ADMINISTRATIVE SERVICES	101,821	168,405	383,257	320,181
* INFORMATION TECHNOLOGY	234,053	820,960	1,471,126	1,204,204
* SUBSIDIES	10,740,904	9,175,188	11,660,130	14,999,214
* CONTINGENCIES	0	0	0	2,806,352
** OTHER GENERAL	11,528,571	11,463,403	15,306,824	20,499,327
LEGISLATIVE				
* BOARD OF SUPERVISORS	246,292	498,824	240,713	295,989
* BD OF SUPERVISOR-SPEC	1,196,620	1,059,616	1,340,055	1,436,055
* CLERK RECORDER	456,599	488,395	447,175	452,034
* COUNTY ADMINISTRATION	166,896	300,327	454,080	512,924
* CLERK OF THE BOARD	145,010	134,450	131,549	154,914
** LEGISLATIVE	2,211,417	2,481,612	2,613,572	2,851,916
FINANCE				
* AUDITOR-CONTROLLER	118,858	324,624	487,906	352,734
* TREASURER	148,940	275,498	377,119	329,324
* ASSESSOR	1,118,145	1,247,430	1,098,962	1,306,727
* REVENUE RECOVERY	210,049	219,711	245,808	253,249
* CONTINGENCIES	0	0	0	1,000,000
** FINANCE	1,595,992	2,067,263	2,209,795	3,242,034
COUNSEL				
* COUNTY COUNSEL	345,790	413,983	520,353	387,919
** COUNSEL	345,790	413,983	520,353	387,919
PERSONNEL				

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	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2003-2004	ACTUAL EXPENDITURES 2004-2005	ACTUAL EXPENDITURES 2005-2006	BOS APPROVED EXPENDITURES 2006-2007
*	PERSONNEL	272,780	320,256	588,759	436,159
**	PERSONNEL	272,780	320,256	588,759	436,159
*	ELECTIONS	334,145	285,188	1,113,691	421,465
**	ELECTIONS	334,145	285,188	1,113,691	421,465
*	PROPERTY MANAGEMENT BUILDINGS & GROUNDS	56,107	271,961	441,373	209,944
*	ENERGY	89,347-	416,380	480,725	222,209
*	CUSTODIAL SERVICES	67,882	212,613	294,196	119,848
**	PROPERTY MANAGEMENT	34,642	900,954	1,216,294	552,001
*	PLANT ACQUISITION CAPITAL IMPROVEMENTS	11,398,182	1,575,722	1,461,360	5,000
**	PLANT ACQUISITION	11,398,182	1,575,722	1,461,360	5,000
*	PROMOTION INDUSTRIAL DEVELOPMENT	129,207	128,049	138,208	142,572
*	INDUSTRIAL DEV. GRANT	0	6,765	14,412	0
*	INDUSTRIAL DEVELOP	0	0	5,970	280,000
*	EDBG	19,738	39,549	40,743	0
*	EDBG RLF	59,937	43,804	98,262	80,000
**	PROMOTION	208,882	218,167	297,595	502,572
***	LEGISLATIVE	27,930,401	19,726,548	25,328,243	28,898,393
*	JUDICIAL PUBLIC DEFENDER	917,330	1,066,426	1,308,681	1,332,597
*	GRAND JURY	29,548	35,835	41,511	51,300
*	DISTRICT ATTORNEY	1,378,436	1,423,372	1,657,947	1,915,622

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	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2003-2004	ACTUAL EXPENDITURES 2004-2005	ACTUAL EXPENDITURES 2005-2006	BOS APPROVED EXPENDITURES 2006-2007
*	YCDCSS	4,036,452	3,938,374	4,260,898	4,095,976
*	JUVENILE TRAFFIC	13,459	14,664	14,634	18,250
*	OTHER COURT OPERATIONS	3,464,424	3,759,249	4,018,919	0
*	COMMISSIONER	190,267	99,730	68,879	0
*	FACILITATOR	63,995	7,011	2,380	0
*	JUDICIAL SALARIES	30,326	33,615	35,629	0
*	JURY SERVICES	106,969	48,848	50,098	0
*	ALTERN DISPUTE RESOLUTION	30,580	39,104	20,249	0
*	INFORMATION TECHNOLOGY	261,266	167,159	105,644	0
*	SHERIFF - BAILIFFS	423,030	482,770	512,562	0
**	JUDICIAL	10,946,082	11,116,157	12,098,031	7,413,745
*	POLICE PROTECTION				
*	SHERIFF	7,049,432	7,364,932	8,329,141	10,402,204
*	SHERIFF BOAT GRANT	221,105	230,031	212,846	229,624
*	STDS & TRAINING- SHERIFF	0	26,286	21,047	0
*	YUBA CO DRUG GRANT	221,433	224,207	212,223	125,042
**	POLICE PROTECTION	7,491,970	7,845,456	8,775,257	10,756,870
*	DETENTION & CORRECTION				
*	JAIL	7,007,000	6,076,513	6,999,998	7,981,313
*	JUVENILE HALL	2,799,032	2,664,041	3,052,950	4,003,999
*	PROBATION DEPT	2,926,401	3,209,572	3,351,712	4,171,638
*	VICTIM WITNESS CLEARING	498-	64,275	0	0
*	VIC. WIT.-CHILD ABUSE	223,757	141,864	129,764	125,000
*	J.A.B.G.	37,106	60,635	41,343	72,731
*	VICTIM-WITNESS PROGRAM	132,930	130,946	135,528	136,064
*	VIC-WIT - SPEC EMPHASIS	110,750	105,934	114,141	110,000

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	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2003-2004	ACTUAL EXPENDITURES 2004-2005	ACTUAL EXPENDITURES 2005-2006	BOS APPROVED EXPENDITURES 2006-2007
*	V.W. ELDER ABUSE	37,896	27,444	40,240	36,267
*	J.A.I.B.G.	14,650	8,863	0	0
*	Crime Prev Act of 2000	295,564	196,678	186,362	176,000
*	FAMILY RESOURCE CENTER	195,396	182,447	207,681	37,623
*	STATE CORRECTIONAL SCHOOL	41,110	20,755	41,983	46,000
*	CRIM JST SYSTEM GRANT	2,790-	1,304-	0	1,565
*	STANDARDS & TRAINING-PROB	6,051	6,037	0	0
*	STDS & TRAINING-JUV HALL	11,339	6,345	13,181	0
**	DETENTION & CORRECTION	13,835,694	12,901,045	14,314,883	16,898,200
*	FLOOD CONTROL-WATER CONSV	114,160	190,748	621,603	80,000
**	FLOOD CONTROL-WATER CONSV	114,160	190,748	621,603	80,000
*	PROTECTION INSPECTION	905,543	868,229	883,938	902,050
*	AGRICULTURE COMM & SEALER	929,348	1,580,758	2,654,799	3,082,055
*	BUILDING INSPECTION	273,733	268,141	345,324	580,284
**	PROTECTION INSPECTION	2,108,624	2,717,128	3,884,061	4,564,389
*	OTHER PROTECTION	191,166	253,317	153,907	233,294
*	PUBLIC GUARDIAN	601,070	815,349	588,013	763,755
*	EMERGENCY SERVICES	719,674	1,237,845	1,212,733	3,182,562
*	PLANNING	441,045	794,563	500,571	553,998
*	ANIMAL CONTROL	6,298	4,458	5,559	4,700
*	FISH & GAME				
**	OTHER PROTECTION	1,959,253	3,105,532	2,460,783	4,738,309
***	PUBLIC PROTECTION	36,455,783	37,876,066	42,154,618	44,451,513
	PUBLIC WAYS				

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	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2003-2004	ACTUAL EXPENDITURES 2004-2005	ACTUAL EXPENDITURES 2005-2006	BOS APPROVED EXPENDITURES 2006-2007
*	ROAD	3,220,185	5,177,894	10,808,519	21,366,658
**	PUBLIC WAYS	3,220,185	5,177,894	10,808,519	21,366,658
*	TRANSPORTATION TERMINALS	9,999	8,087	9,255	10,000
*	SPECIAL AVIATION	550,499	667,553	1,094,240	625,384
*	AIRPORT				
**	TRANSPORTATION TERMINALS	560,498	675,640	1,103,495	635,384
***	PUBLIC WAYS & FACILITIES	3,780,683	5,853,534	11,912,014	22,002,042
*	HEALTH PUBLIC AUTHORITY	164,062	238,315	465,818	593,651
*	HEALTH DEPT	4,531,866	4,498,328	3,783,407	6,101,973
*	CMSP	243,546	244,690	101,906	244,254
*	ENVIRONMENTAL HEALTH	702,798	860,072	973,857	1,499,429
*	COUNTY DUMP	322	287	0	2,010
**	HEALTH	5,642,594	5,841,692	5,324,988	8,441,317
***	HEALTH & SANITATION	5,642,594	5,841,692	5,324,988	8,441,317
*	ADMINISTRATION WELFARE-ADMINISTRATION	21,068,878	22,460,503	24,434,171	25,349,223
*	YUBA CNTY CHILDREN'S COMM	2,084,696	953,757	702,794	0
**	ADMINISTRATION	23,153,574	23,414,260	25,136,965	25,349,223
*	AID PROGRAMS WELFARE-CATEGORICAL AIDS	21,398,387	21,225,969	19,813,583	22,269,958
**	AID PROGRAMS	21,398,387	21,225,969	19,813,583	22,269,958
*	GENERAL RELIEF	6,774	12,521	13,187	31,713
**	GENERAL RELIEF VETERAN'S SERVICES	6,774	12,521	13,187	31,713

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ACCOUNT DESCRIPTION	ACTUAL		ACTUAL		ACTUAL		BOS APPROVED EXPENDITURES 2006-2007
	EXPENDITURES 2003-2004	EXPENDITURES 2004-2005	EXPENDITURES 2004-2005	EXPENDITURES 2005-2006	EXPENDITURES 2005-2006	EXPENDITURES 2006-2007	
* BI-CO VETERANS	110,529	171,508		180,903		196,693	
** VETERAN'S SERVICES	110,529	171,508		180,903		196,693	
* OTHER ASSISTANCE HOUSING AUTHORITY	230,532	312,260		174,352		226,040	
* CSBG 2006	66,274	108,020		40,590		86,579	
* CDEG 2004	0	45,629		405,473		230,029	
* CDEG 20004 P & TA	244,767	9		17,125		11,000	
* CSBG 2005	148,920	68,364		106,242		87,978	
* CDEG 2002	500,296	289,594		0		0	
* CSBG-SUTTER CO-2005	160,626	51,189		123,107		88,761	
* CSBG-SUTTER CO-2006	52,090	122,011		28,014		86,001	
* 2004 HOME Program	0	0		653		800,000	
* 2001 HOME Program	990,510	9,490		0		0	
** OTHER ASSISTANCE	2,394,015	1,006,566		895,556		1,616,388	
*** PUBLIC ASSISTANCE	47,063,279	45,830,824		46,040,194		49,463,975	
* LIBRARY SERVICES LIBRARY	607,491	782,638		487,265		574,556	
* LITERACY PROGRAM	56,172	1,806		0		0	
** LIBRARY SERVICES	663,663	784,444		487,265		574,556	
* AGRICULTURE EDUCATION AGRICULTURE EXTENSION	46,292	58,582		53,083		72,449	
** AGRICULTURE EDUCATION	46,292	58,582		53,083		72,449	
*** EDUCATION	709,955	843,026		540,348		647,005	
* LONG TERM DEBT OTHER LONG TERM DEBTS	345,884	289,440		295,568		308,000	

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ACCOUNT DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BOS APPROVED
	EXPENDITURES 2003-2004	EXPENDITURES 2004-2005	EXPENDITURES 2005-2006	EXPENDITURES 2006-2007
** LONG TERM DEBT	345,884	289,440	295,568	308,000
*** DEBT SERVICE	345,884	289,440	295,568	308,000
***** EXPENDITURE	121,928,579	116,261,130	131,595,973	154,212,245
	121,928,579	116,261,130	131,595,973	154,212,245