

**BUDGETS OF SPECIAL
DISTRICTS
GOVERNED BY THE
BOARD OF SUPERVISORS**

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STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF YUBA
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 13

SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR FISCAL YEAR 2006-07

GOVERNING BOARD:
BOARD OF SUPERVISORS

COUNTY FUNDS	AVAILABLE FINANCING				FINANCING REQUIREMENTS		
	FUND BALANCE UNRESERVED/ UNDESIGNATED 30-Jun-06 (2)	CANCELLATION OF PRIOR YEAR RESERVES/ DESIGNATIONS (3)	ESTIMATED ADDITIONAL FINANCING SOURCES (4)	TOTAL AVAILABLE FINANCING (5)	ESTIMATED FINANCING USES (6)	PROVISIONS FOR RESERVES AND/OR DESIGNATIONS (NEW OR INCR.) (7)	TOTAL FINANCING REQUIREMENTS (8)
(1)							
LINDA STREET LIGHTING	\$70,000	\$0	\$38,992	\$108,992	\$108,992	(\$4,180)	\$104,812
GLEDHILL LANDSCAPING	\$35,000	\$0	\$48,668	\$83,668	\$83,668	(\$35,668)	\$48,000
COUNTY SERVICE AREA 2	\$25,861	\$0	\$21,300	\$47,161	\$47,161		\$47,161
COUNTY SERVICE AREA 4	\$30,409	\$0	\$1,800	\$32,209	\$32,209		\$32,209
COUNTY SERVICE AREA 5	\$135,604	\$0	\$2,800	\$138,404	\$138,404		\$138,404
COUNTY SERVICE AREA 8	\$32,525	\$0	\$2,860	\$35,385	\$35,385		\$35,385
COUNTY SERVICE AREA 9	\$8,806	\$0	\$1,953	\$10,759	\$10,759		\$10,759
COUNTY SERVICE AREA 10	\$31,148	\$0	\$978	\$32,126	\$32,126		\$32,126
COUNTY SERVICE AREA 11	\$3,042	\$0	\$2,816	\$5,858	\$5,858		\$5,858
COUNTY SERVICE AREA 12	\$8,560	\$0	\$920	\$9,480	\$9,480		\$9,480
COUNTY SERVICE AREA 13	\$0	\$0	\$1,675	\$1,675	\$1,675		\$1,675
COUNTY SERVICE AREA 14	\$50,001	\$0	\$29,000	\$79,001	\$79,001		\$79,001
COUNTY SERVICE AREA 15	\$68,817	\$0	\$12,450	\$81,267	\$81,267		\$81,267
COUNTY SERVICE AREA 16	\$12,208	\$0	\$1,120	\$13,328	\$13,328		\$13,328
COUNTY SERVICE AREA 17	\$8,437	\$0	\$1,046	\$9,483	\$9,483		\$9,483
COUNTY SERVICE AREA 18	\$0	\$0	\$3,729	\$3,729	\$3,729		\$3,729
COUNTY SERVICE AREA 19	\$0	\$0	\$3,250	\$3,250	\$3,250		\$3,250
COUNTY SERVICE AREA 20	\$0	\$0	\$1,271	\$1,271	\$1,271		\$1,271
COUNTY SERVICE AREA 21	\$0	\$0	\$8,092	\$8,092	\$8,092		\$8,092
COUNTY SERVICE AREA 22	\$44,517	\$0	\$2,420	\$46,937	\$46,937		\$46,937
COUNTY SERVICE AREA 24	\$0	\$0	\$1,248	\$1,248	\$1,248		\$1,248
COUNTY SERVICE AREA 25	\$0	\$0	\$1,406	\$1,406	\$1,406		\$1,406
COUNTY SERVICE AREA 26	\$0	\$0	\$864	\$864	\$864		\$864
COUNTY SERVICE AREA 28	\$0	\$0	\$600	\$600	\$600		\$600
COUNTY SERVICE AREA 29	\$0	\$0	\$861	\$861	\$861		\$861
COUNTY SERVICE AREA 30	\$16,692	\$0	\$960	\$17,652	\$17,652		\$17,652
COUNTY SERVICE AREA 31	\$0	\$0	\$70	\$70	\$70		\$70
COUNTY SERVICE AREA 32	\$0	\$0	\$270	\$270	\$270		\$270
COUNTY SERVICE AREA 33	\$0	\$0	\$1,806	\$1,806	\$1,806		\$1,806
COUNTY SERVICE AREA 34	\$10,743	\$0	\$920	\$11,663	\$11,663		\$11,663
COUNTY SERVICE AREA 36	\$16,822	\$0	\$864	\$17,686	\$17,686		\$17,686
COUNTY SERVICE AREA 37	\$12,140	\$0	\$2,166	\$14,306	\$14,306		\$14,306
COUNTY SERVICE AREA 38	\$90,503	\$0	\$10,080	\$100,583	\$100,583		\$100,583

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DISTRICT BUDGET FORM
SCHEDULE 13

SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR FISCAL YEAR 2006-07

GOVERNING BOARD:
BOARD OF SUPERVISORS

COUNTY FUNDS	AVAILABLE FINANCING				FINANCING REQUIREMENTS		
	FUND BALANCE UNRESERVED/ UNDESIGNATED 30-Jun-06 (2)	CANCELLATION OF PRIOR YEAR RESERVES/ DESIGNATIONS (3)	ESTIMATED ADDITIONAL FINANCING SOURCES (4)	TOTAL AVAILABLE FINANCING (5)	ESTIMATED FINANCING USES (6)	PROVISIONS FOR RESERVES AND/OR DESIGNATIONS (NEW OR INCR.) (7)	TOTAL FINANCING REQUIREMENTS (8)
(1)							
COUNTY SERVICE AREA 39	\$6,052	\$0	\$2,675	\$8,727	\$8,727		\$8,727
COUNTY SERVICE AREA 40	\$63,358	\$0	\$3,696	\$67,054	\$67,054		\$67,054
COUNTY SERVICE AREA 42	\$17,468	\$0	\$1,539	\$19,007	\$19,007		\$19,007
COUNTY SERVICE AREA 43	\$3,224	\$0	\$315	\$3,539	\$3,539		\$3,539
COUNTY SERVICE AREA 44	\$19,095	\$0	\$1,980	\$21,075	\$21,075		\$21,075
COUNTY SERVICE AREA 45	\$6,079	\$0	\$1,200	\$7,279	\$7,279		\$7,279
COUNTY SERVICE AREA 46	\$16,890	\$0	\$1,350	\$18,240	\$18,240		\$18,240
COUNTY SERVICE AREA 48	\$43,362	\$0	\$12,720	\$56,082	\$56,082		\$56,082
COUNTY SERVICE AREA 52	\$252,333	\$0	\$290,692	\$543,025	\$543,025		\$543,025
COUNTY SERVICE AREA 53	\$7,455	\$0	\$900	\$8,355	\$8,355		\$8,355
COUNTY SERVICE AREA 54	\$12,023	\$0	\$1,300	\$13,323	\$13,323		\$13,323
COUNTY SERVICE AREA 55	\$1,567	\$0	\$234	\$1,801	\$1,801		\$1,801
COUNTY SERVICE AREA 59	\$2,554	\$0	\$2,000	\$4,554	\$4,554		\$4,554
COUNTY SERVICE AREA 60	\$3,472	\$0	\$450	\$3,922	\$3,922		\$3,922
COUNTY SERVICE AREA 63	\$0	\$0	\$16,550	\$16,550	\$16,550		\$16,550
COUNTY SERVICE AREA 66	\$353,236	\$0	\$828,860	\$1,182,096	\$1,182,096		\$1,182,096
COUNTY SERVICE AREA 69	\$11,881	\$0	\$19,318	\$31,199	\$31,199		\$31,199
COUNTY SERVICE AREA 70	\$0	\$0	\$38,576	\$38,576	\$38,576		\$38,576
TOTAL	\$1,570,782	\$0	\$1,433,610	\$2,965,494	\$2,965,494	(\$39,848)	\$2,925,646

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF YUBA
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 14

SPECIAL DISTRICT
ANALYSIS OF FUND BALANCE UNRESERVED/UNDESIGNATED
AS OF JUNE 30, 2006

GOVERNING BOARD:
BOARD OF SUPERVISORS

	FUND BALANCE (PER AUDITOR) AS OF 30-Jun-06 ACTUAL (2)	LESS: FUND BALANCE-RESERVED/DESIGNATED AT JUNE 30			FUND BALANCE UNRESERVED/ UNDESIGNATED 30-Jun-06 ACTUAL (6)
		ENCUMBRANCES (3)	GENERAL AND OTHER RESERVES (4)	DESIGNATIONS (5)	
DISTRICT AND FUND (1)					
LINDA STREET LIGHTING MAINTENANCE DISTRICT	\$80,094	\$0	\$0	\$10,094	\$70,000
GLEDHILL LANDSCAPING DISTRICT	\$41,098	\$0	\$0	\$6,098	\$35,000
TOTAL	\$121,192	\$0	\$0	\$16,192	\$105,000