



PROBATION

<i>Probation Program</i>	Budget	Requested	Recommend	Change
Budget Category	2006/07	2007/08	2007/08	(Col 3-Col 1)
APPROPRIATIONS				
Salaries & Benefits	\$3,942,730	\$4,477,862	\$4,477,862	\$535,132
Svs & Supplies	\$228,908	\$243,858	\$243,858	\$14,950
Other Charges	\$0	\$0	\$0	\$0
Fixed Assets	\$0	\$61,000	\$61,000	\$61,000
Cap/Imp Other Finance	\$0	\$0	\$0	\$0
Cost Reimbursements	\$0	-\$2,500-	\$2,500	-\$2,500
A-87 Charges	\$0	\$0	\$0	\$0
Total Appropriations	\$4,171,638	\$4,780,220	\$4,780,220	\$608,582

REVENUES

Fed/State Revenue	\$913,223	\$871,693	\$871,693	-\$41,530
Grant Revenue	\$537,607	\$0	\$0	-\$537,607
Realignment Revenue	\$0	\$0	\$0	\$0
Miscellaneous Revenue	\$113,000	\$610,189	\$610,189	\$497,189
Fund Balance	\$0	\$0	\$0	\$0
General Fund	\$2,607,808	\$3,298,338	\$3,298,338	\$690,530
Total Revenues	\$4,171,638	\$4,780,220	\$4,780,220	\$608,582

<i>Prob-Family Res Center</i>	Budget	Requested	Recommend	Change
Budget Category	2006/07	2007/08	2007/08	(Col 3-Col 1)
APPROPRIATIONS				
Salaries & Benefits	\$5,200	\$82,712	\$82,712	\$77,512
Svs & Supplies	\$32,423	\$41,500	\$41,500	\$9,077
Other Charges	\$0	\$0	\$0	\$0
Fixed Assets	\$0	\$0	\$0	\$0
Cap/Imp Other Finance	\$0	\$0	\$0	\$0
Cost Reimbursements	\$0	\$0	\$0	\$0
A-87 Charges	\$0	\$0	\$0	\$0
Total Appropriations	\$37,623	\$124,212	\$124,212	\$86,589

REVENUES

Fed/State Revenue	\$0	\$0	\$0	\$0
Grant Revenue	\$37,623	\$124,212	\$124,212	\$86,589
Realignment Revenue	\$0	\$0	\$0	\$0
Miscellaneous Revenue	\$0	\$0	\$0	\$0
Fund Balance	\$0	\$0	\$0	\$0
General Fund	\$0	\$0	\$0	\$0
Total Revenues	\$37,623	\$124,212	\$124,212	\$86,589

<u>Probation-Standards/Trng</u>	Budget	Requested	Recommend	Change
Budget Category	2006/07	2007/08	2007/08	(Col 3-Col 1)
APPROPRIATIONS				
Salaries & Benefits	\$0	\$0	\$0	\$0
Svs & Supplies	\$0	\$21,941	\$21,941	\$21,941
Other Charges	\$0	\$0	\$0	\$0
Fixed Assets	\$0	\$0	\$0	\$0
Cap/Imp Other Finance	\$0	\$0	\$0	\$0
Cost Reimbursements	\$0	\$0	\$0	\$0
A-87 Charges	\$0	-\$361	-\$361	-\$361
Total Appropriations	\$0	\$21,580	\$21,580	\$21,580

REVENUES				
Fed/State Revenue	\$0	\$0	\$0	\$0
Grant Revenue	\$0	\$21,580	\$21,580	\$21,580
Realignment Revenue	\$0	\$0	\$0	\$0
Miscellaneous Revenue	\$0	\$0	\$0	\$0
Fund Balance	\$0	\$0	\$0	\$0
General Fund	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$21,580	\$21,580	\$21,580

<u>Probation-Drug Grant</u>	Budget	Requested	Recommend	Change
Budget Category	2006/07	2007/08	2007/08	(Col 3-Col 1)
APPROPRIATIONS				
Salaries & Benefits	\$40,388	\$40,632	\$40,632	\$244
Svs & Supplies	\$84,625	\$82,163	\$82,163	-\$2,462
Other Charges	\$0	\$0	\$0	\$0
Fixed Assets	\$0	\$0	\$0	\$0
Cap/Imp Other Finance	\$0	\$0	\$0	\$0
Cost Reimbursements	\$0	\$0	\$0	\$0
A-87 Charges	\$29	-\$85	-\$85	-\$114
Total Appropriations	\$125,042	\$122,710	\$122,710	-\$2,332

REVENUES				
Fed/State Revenue	\$0	\$0	\$0	\$0
Grant Revenue	\$125,042	\$122,710	\$122,710	-\$2,332
Realignment Revenue	\$0	\$0	\$0	\$0
Miscellaneous Revenue	\$0	\$0	\$0	\$0
Fund Balance	\$0	\$0	\$0	\$0
General Fund	\$0	\$0	\$0	\$0
Total Revenues	\$125,042	\$122,710	\$122,710	-\$2,332

Department Mission

The mission of the Yuba County Probation Department is to serve and protect our diverse community and deliver rehabilitative opportunities to offenders and provide programs of prevention, intervention, supervision, treatment and detention.

The department's specific mission is linked to the county vision through its public safety activities. The department assists in the creation of a safe, family oriented community wherein economic growth is enhanced by attracting new businesses and where families share our community values and each individual can realize their contributive potential.

This is accomplished by:

- ✓ Enhancing judicial decision making through assessment of offender risk and needs.
- ✓ Enforcing court orders and sanctions.
- ✓ Engaging in prevention, intervention, and treatment collaboratives.
- ✓ Moving offenders to lawful self-sufficiency.
- ✓ Supporting the rights of victims.

Department Values and Beliefs

- ✓ We believe people can change and that we can be instrumental in directing that change.
- ✓ We believe people should be responsible and held accountable for their behavior and decisions.
- ✓ We believe the family is the core social unit and should wherever practical be kept intact.
- ✓ We believe every person is entitled to be treated with dignity and respect.
- ✓ We believe in the restoration of the victim's dignity, health, and resources.
- ✓ We value a diverse workforce, reflective of the community we serve and able to respond to individual needs and circumstances.
- ✓ We believe the most valuable asset of the department is its employees.

Description of Major Activities

Adult Probation

The principal legislative mandated tasks accomplished by adult probation are the preparation of investigative reports and sentencing recommendations for the Superior Court on criminal, diversion, Proposition 36, and probation actions; and the supervision of offenders granted formal probation, Proposition 36 treatment or diversion. This division manages a variety of specialized program elements including the Adult Offender Work Program, Drug Court, Proposition 36 caseload management and the Yuba County Drug Court Program.

Major Division Accomplishments FY 2006/07

- ✓ Distribution of workload was restructured creating an Adult and Juvenile Unit configuration during the Fiscal Year. This has allowed for greater continuity of service from initial investigation to caseload delivery.
- ✓ During the fiscal year STC training funds were restored by the State to support the statutory training requirement for sworn personnel. The use of in-house training continued and this funding allowed the department to achieved compliance with mandated training requirements. In house no cost training constituted 40 percent of the required hours and focused on department and officer specific skill enhancement
- ✓ The department continued to provide leadership in the area of Gang Intervention hosting weekly collaborative meetings with law enforcement, school officials and State agencies. Staff participated in two multi-agency task forces, a California Highway Patrol stolen vehicle effort (VSET) and the Yuba-Sutter Anti-Gang Enforcement effort. Over 400 man hours were devoted to these multi-agency; multi-jurisdictional efforts. Additionally, adult and juvenile offenders under supervision who had gang affiliation were combined on mixed adult/juvenile caseloads to maximize continuity of services and containment of criminal activity.
- ✓ In partnership with the Health and Human Services department and courts a realignment of the Prop 36 drug treatment program to a drug court model was achieved. This allowed for same day assessment for program inclusion, greater judicial supervision and enhanced continuity of services and accountability within the program. However, the restructure requires the filing of a written review report monthly on program participants. This significant workload will grow over time. Additional state funding of approximately \$130,000 was received for treatment services

as a result of this realignment.

- ✓ During the current fiscal year a dramatic increase in referrals for Superior Court has occurred. The most significant increase has occurred in misdemeanor investigation referred for presentence reports. In part this is judicially driven and deviates from past practice. It is anticipated this practice will continue and the workload in area of adult presentence investigations will increase. In spite of the increase workload adjustments were facilitated throughout the year with juvenile staff participating in the investigation of adult matters. Staff is to be commended for taking on additional work and completing reports in a timely fashion.

Major Goals FY 2007/08

Maintain monitoring, supervision and caseload standards of 75/1. Caseload goal of reduced caseloads to 75 to 1 was not reached in Fiscal Year 2006/2007 as vacancies were not filled until March 2007. At full staff it is anticipated the local caseload standard will be met in 2007/2008. As the county grows with development primarily in the south county additional personal will be needed. The 2007/2008 state budget proposes additional state funding for adult probation services and this funding if retained in the Governor's budget will allow for the expansion of the adult supervision unit. The target population for this funding is offenders 18-25 years of age. Currently the department has 144 male offenders and 33 female offenders within this age range under supervision. In keeping with local caseload standards a minimum of two supervision officers would be needed.

Engage all officers in the development of skill specific training to expand in-house training program to include the training of key staff as trainers. This will include one sworn officer being certified as a range master and one officer certified as a trainer of weaponless defense. This will further reduce the training reliance on general fund dollars, maximize the available STC funding for while raising the level of training for sworn personnel and furthering the workforce development and transition training for the department.

In partnership with the Department of Health and Human Services the development of a comprehensive in-custody substance abuse program will continue be pursued. This effort will augment and expand the current Prop 36 and Drug Court treatment efforts while reducing residential treatment costs and improving treatment outcomes.

Work Load Indicators	2002/2003	2003/2004	2004/2005	2005/2006	Projection 2006/2007
Superior Court Investigations	425	462	406	390	564
Restitution Investigations	75	72	148	143	137
Proposition 36 Investigations	50	100	86	119	110
Other Investigations	150	210	286	320	306
AOWP Participants	600	607	800	689	733
AOWP Hours Worked	21,000	21,060	30,000	23,390	21,072
Community Service Participants	200	210	384	365	330
Community Service Hours Worked	10,000	9400	12,000	8,690	7,890
Felons Under Supervision	385	401	455	513	550
Misdemeanants	145	210	227	259	285
Diversion	60	64	40	36	51
Proposition 36 Treatment	158	240	146	174	155
Courtesy Supervision	30	20	29	31	28

Juvenile Probation

Juvenile Probation provides comprehensive services to youth, the Juvenile Court, the community and other juvenile justice agencies. The principal mandated tasks accomplished include preparation of investigative reports, and dispositional recommendations to the Juvenile Court and the supervision of minors placed under the jurisdiction of the juvenile court. Additionally the division provides intake services for all minors who have contact with law enforcement agencies within the county. The division provides a comprehensive continuum of prevention, early intervention and enforcement program service elements. Program elements include System of Care (CSOC), case management, the Probation and Schools Success Program (PASS), Juvenile Offender Work Program (JOWP), Truancy Program, Intensive Aftercare and Educational Service, Gender Specific Programs to female offenders (Girl Power), Drug Counseling (POW), specific supervision services to informal probationers and court wards and services to 601 youth and their families.

Major Division Accomplishments FY 2006/2007

- ✓ Last year's goal of stabilizing the out-of-home placement rate for 602 wards to an average of 9 annually was met and exceeded. The average out of home caseload was 3 throughout the year saving substantially the associated costs. Likewise during the fiscal year detention rates for court wards fell 40% to an ADP of 10. This dramatic reduction can in part be attributed to the investment the county has made in early prevention, intervention and enhanced treatment across the continuum of services offered by the department.
- ✓ In partnership with Marysville Joint Unified School District submitted an application for recognition of the Dan Ave School as a community school. This will bring enhanced funding to the effort and will allow for the expansion of services at the site.
- ✓ The department was twice recognized by the Marysville Joint Unified School District Board of Trustees for its contribution to the partnerships between the schools and probation. The PASS program received the A+ community partnership award in February and the department as whole the same award in April.

Major Goals FY 2007/08

- ✓ Reduced further the general fund expenditures for the support and care of wards committed to the California Youth Authority through the development of programs to respond to the Governor's initiative to reform the State Department of Juvenile Justice. Both detention and community based programming will need to be developed to respond to this new workload.
- ✓ Expand the PASS (Probation and School Success Program) into the Plumas Lake schools. This will allow the department to be proactive to the need of the growing south county community and prevent the future need for more costly back end interventions.
- ✓ Implement two research based intervention programs for juveniles to augment the department prevention and early intervention efforts.
- ✓ Increase the department's involvement with the new communities in the south county.

Workload Indicators	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007
Juvenile Intakes	300	306	360	386	343
Juvenile Court Investigations	150	151	176	126	87
Juveniles Under Supervision	225	238	224	111	103
Placement	15	14	11	9	3
JOWP Participants	200	240	72	70	61
JOWP Hours Worked	7000	7200	3,000	2,300	2,276

Probation and School Success Program: PASS

	2003-2004	2004-2005	2006-2007
District Enrollment	9,559	9,323	9,319
Enrollment in PASS	4,789	5,881	5,697
% of students	50%	63%	61%

Department Accomplishments FY 2006/07✓ **Workforce Development Activities**

The department is in its fourth year of transition planning. In 2006/2007 two Senior Deputy Probation Officers were designated as Administrative Seniors. Their duties were expanded to include key leadership activities in juvenile and adult units. Additionally in keeping with the department's commitment to integrated transition planning, the tenants of leadership and elevated skill development were focused on at each level with staff. Thirty percent of the required training hours for sworn staff were devoted to skill development one level beyond their current classification. With the reinstatement of the STC funding training compliance required the department to complete 1,958 hour of training. The department will complete 2,269 hours of training by June 30th far exceeding the minimum standard.

Senior staff continues to receive supervisory/management training while line staff is received advanced officer and leadership skill training. In 2006/2007 nine officers completed training to expose and prepare for supervisory and management positions. Three senior staff completed advanced management training; two participated in the LEAD Yuba-Sutter program and one attended the Chief Probation Officers Command College. Three additional staff will be enrolled in these programs in fiscal year 2007/2008.

The department continued to focus on training our staff to become trainers. In addition to all staff being certified as emergency service workers through the State Office of Emergency Services in April a Deputy Probation Officer III was certified as a trainer to provide Incident Command System training. To date 156 hours of ICS training has been provided by this trainer to 26 officers.

✓ **Community Outreach**

During the year active outreach to the new south county community of Plumas Lake was initiated. Administration and staff have attended community meeting, participated in forums and met with key school administrators in an effort to be proactive to the communities needs. These efforts will be continued and expanded in 2007/2008.

Policy Items

The Governor has proposed broad Correctional/Prison Reform initiatives which potentially will affect all components of the local criminal justice system. Two components of the initiative directly affect probation.

- ✓ Adult Probation Accountability and Rehabilitation Act. If left intact this initiative proposes to set aside \$50 million in state funding in fiscal year 07/08 and \$100 million annually thereafter to fund probation officers and services for offenders 18-25. No funding projection or formula has been released although the implementation target date is July 1, 2007. If enacted a detailed funding and program plan including staffing costs and new position requests will be submitted later in this fiscal year.
- ✓ Realignment of Department of Juvenile Justice (CYA). This initiative proposes to shift responsibility for housing and programming of non violent offenders from the state to local jurisdictions. The current proposal submitted by the Chief Probation Officers of California (CPOC) is a funding rate of \$125,000 per ward. The actual baseline data has not been finalized but it is proposed that a 10 year county average of non-violent wards committed to DJJ (CYA) be used. A conservative estimate based on historical data indicates Yuba would receive approximately \$625,000 for housing, development of new programs and staff expansion. Actual Revenue and costs associated with the forgoing will be dealt with when the actual program parameters and funding formulas are know.

JUVENILE HALL

<u>Juvenile Hall</u>	Budget	Requested	Recommend	Change
Budget Category	2006/07	2007/08	2007/08	(Col 3-Col 1)
APPROPRIATIONS				
Salaries & Benefits	\$3,101,958	\$3,158,263	\$3,158,263	\$56,305
Svs & Supplies	\$704,738	\$560,144	\$560,144	-\$144,594
Other Charges	\$0	\$0	\$0	\$0
Fixed Assets	\$5,500	\$5,000	\$5,000	-\$500
Cap/Imp Other Finance	\$0	\$0	\$0	\$0
Cost Reimbursements	\$0	\$0	\$0	\$0
A-87 Charges	\$191,803	\$129,284	\$129,284	-\$62,519
Total Appropriations	\$4,003,999	\$3,852,691	\$3,852,691	-\$151,308

REVENUES

Fed/State Revenue	\$386,778	\$263,307	\$263,307	-\$123,471
Grant Revenue	\$0	\$0	\$0	\$0
Realignment Revenue	\$0	\$0	\$0	\$0
Miscellaneous Revenue	\$1,982,000	\$2,126,704	\$2,126,704	\$144,704
Fund Balance	\$80,500	\$0	\$0	-\$80,500
General Fund	\$1,554,721	\$1,462,680	\$1,462,680	-\$92,041
Total Revenues	\$4,003,999	\$3,852,691	\$3,852,691	-\$151,308

<u>Juv Hall-Standards & Trng</u>	Budget	Requested	Recommend	Change
Budget Category	2006/07	2007/08	2007/08	(Col 3-Col 1)
APPROPRIATIONS				
Salaries & Benefits	\$0	\$0	\$0	\$0
Svs & Supplies	\$0	\$20,800	\$20,800	\$20,800
Other Charges	\$0	\$0	\$0	\$0
Fixed Assets	\$0	\$0	\$0	\$0
Cap/Imp Other Finance	\$0	\$0	\$0	\$0
Cost Reimbursements	\$0	\$0	\$0	\$0
A-87 Charges	\$0	\$0	\$0	\$0
Total Appropriations	\$0	\$0	\$0	\$0

REVENUES

Fed/State Revenue	\$0	\$0	\$0	\$0
Grant Revenue	\$0	\$20,800	\$20,800	\$20,800
Realignment Revenue	\$0	\$0	\$0	\$0
Miscellaneous Revenue	\$0	\$0	\$0	\$0
Fund Balance	\$0	\$0	\$0	\$0
General Fund	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$0	\$0	\$0

<u>Juv Hall-State Corr School</u>	Budget	Requested	Recommend	Change
Budget Category	2006/07	2007/08	2007/08	(Col 3-Col 1)
APPROPRIATIONS				
Salaries & Benefits	\$0	\$0	\$0	\$0
Svs & Supplies	\$0	\$0	\$0	\$0
Other Charges	\$46,000	\$43,000	\$43,000	-\$3,000
Fixed Assets	\$0	\$0	\$0	\$0
Cap/Imp Other Finance	\$0	\$0	\$0	\$0
Cost Reimbursements	\$0	\$0	\$0	\$0
A-87 Charges	\$0	\$0	\$0	\$0
Total Appropriations	\$46,000	\$43,000	\$43,000	-\$3,000
REVENUES				
Fed/State Revenue	\$0	\$0	\$0	\$0
Grant Revenue	\$0	\$0	\$0	\$0
Realignment Revenue	\$0	\$0	\$0	\$0
Miscellaneous Revenue	\$0	\$0	\$0	\$0
Fund Balance	\$0	\$0	\$0	\$0
General Fund	\$46,000	\$43,000	\$43,000	-\$3,000
Total Revenues	\$46,000	\$43,000	\$43,000	-\$3,000

Mission Statement

It is the mission of the Bi-County Juvenile Hall to provide for the lawful, secure and safe detention of minors pending disposition before the Juvenile Court. To provide rehabilitative services directed toward reintegrating minors with the community and their families. It is the objective of staff to serve as role models for the youth in our care, demonstrating appropriate dignity, respect and self-direction.

Division Function

The Yuba-Sutter Juvenile Hall and the Maxine Singer Youth Guidance Center provide juvenile detention and rehabilitate services to the communities of Yuba and Sutter Counties. The facilities have operated since 1976 under a Joint Powers Agreement involving the two counties. Yuba County Probation is the administrative agency responsible for the management and daily operation of the facilities. All staff at the facilities are Yuba County employees. Under the Joint Powers agreement, the Counties share operational expenses. The Joint Powers Agreement established an oversight committee comprised of Board members from both Yuba and Sutter Counties. This committee meets quarterly and reviews the activities of the facilities as well as establishing the pro-rata base for costs of operations.

The Juvenile Hall provides detention services for minors who are pending disposition before the Juvenile Court. In addition, short- term, post-dispositional commitment to the facility is an option utilized by the Courts to provide sanction to minors found responsible for law violations. The Juvenile Hall is comprised of two buildings; the main facility which has a capacity of 45 minors and the Security Housing Unit (SHU) which has a capacity of 15. Average daily population for the Juvenile Hall in the past year was 35 minors. The SHU unit is used to house the more serious offenders. The SHU is a self-contained living unit, which provides both educational and recreational space. The Main facility is composed of two separated units, one providing secure housing for females and the second, which is divided into 4 wings, for the housing of males. This facility also contains the booking and receiving areas as well as a medical clinic.

The Maxine Singer Youth Guidance Center is located adjacent to the Juvenile Hall and shares a common kitchen and dining hall. The Camp Singer program has one main living unit with a capacity for 48 male minors. The Girls unit is a 12-bed facility located within the Camp compound. The Camp program provides rehabilitate services to minors who are typically committed to the program for a period of 210 days. Last year an additional 90 day commitment program was introduced. The Youth Guidance Center principal function is providing active and engaged programs which establish discipline and control which redirects minor's criminal behavior. Youth committed to the program provide many hours of community service work. In the past nine months 709 hours of service were provided to various agencies and non-profit organizations. The average daily population throughout the past year was 18. The program is also utilized by Placer County with which a contract was established during the 2005-06 fiscal year. This program has been staffed to house a maximum of 30 minors. Should the population exceed thirty, additional staff would be required to operate the facility.

Budget Request

In developing the annual budget for the Juvenile Hall and Youth Guidance Center programs, several unique situations must be taken into account. The staffing of the facilities is dictated by the requirements of Title 15 CCR, which mandates that the ratio of staff to residents during waking hours be maintained at 1:10. During sleeping hours the ratio is reduced to 1:30. This staffing requirement drives the shift patterns, dictating the number of staff required to operate the facilities. Juvenile Hall and Camp staff share the same employment classification and as such are interchangeable between the programs. A secondary consideration in staffing is the requirement that a minimum of two fully awake staff are on duty during the hours the minors are sleeping. The configuration of the buildings requires that there are staff in attendance on the living units at any time a minor is on the unit. We have traditionally staffed the facilities to meet minimum standards. During periods when regular staff is unavailable due to vacation, sick leave, holidays or training, we are required to back fill these positions with Extra Help personnel.

Major Accomplishments FY 2006/07

- ✓ Provided a safe and secure environment for staff and residents.
- ✓ Enhanced the Youth Guidance Center program through additional resource development.
- ✓ Introduced a competitive sports program at the Youth Guidance Center in cooperation with other Court Schools.
- ✓ Completed a comprehensive cost analysis and architectural remodel plan to bring the Juvenile Hall into compliance with Title 19 CCR as well as enhance efficiency, safety and security of the deteriorating facility.
- ✓ Continued contracting for available bed space in the Youth Guidance Center with out of county agencies.
- ✓ Continued contracting for available bed space in the Juvenile Hall with out of county agencies.
- ✓ Commenced preliminary design and development of a computerized booking system for the Juvenile Hall and Youth Guidance Center with Yuba County Information Technology personnel.

Major Goals and Objectives FY 2007/08

- ✓ Further enhance and strengthen our Family Center to create an environment and programming that is responsive to the needs for the family unit: To diminish the factors which perpetuate failure within the family.
- ✓ Evaluate our current school program. Identify its strengths and weaknesses and find solutions for a stronger program.
- ✓ Continue our commitment to community service objectives through the development of strong relationships with service groups and non-profit organizations.
- ✓ Clarify our role and function as an integral component of a comprehensive plan for delinquency prevention and intervention services. To be responsive to the needs of the community and the Courts.
- ✓ Develop measured response protocols with local law enforcement agencies.
- ✓ Implement a computerized booking system for the Juvenile Hall and Maxine Singer Youth Guidance Center.
- ✓ Seek funding sources and develop a fiscal plan to move forward with the remodel project for the Juvenile Hall.

JUVENILE TRAFFIC

Budget Category	Budget 2006/07	Requested 2007/08	Recommend 2007/08	Change (Col 3-Col 1)
APPROPRIATIONS				
Salaries & Benefits	\$0	\$0	\$0	\$0
Svs & Supplies	\$18,250	\$18,250	\$18,250	\$0
Other Charges	\$0	\$0	\$0	\$0
Fixed Assets	\$0	\$0	\$0	\$0
Cap/Imp Other Finance	\$0	\$0	\$0	\$0
Cost Reimbursements	\$0	\$0	\$0	\$0
A-87 Charges	\$0	\$0	\$0	\$0
Total Appropriations	\$18,250	\$18,250	\$18,250	\$0

REVENUES

Fed/State Revenue	\$0	\$0	\$0	\$0
Grant Revenue	\$0	\$0	\$0	\$0
Realignment Revenue	\$0	\$0	\$0	\$0
Miscellaneous Revenue	\$0	\$0	\$0	\$0
Fund Balance	\$0	\$0	\$0	\$0
General Fund	\$18,250	\$18,250	\$18,250	\$0
Total Revenues	\$18,250	\$18,250	\$18,250	\$0

Program Description

The Juvenile Traffic Hearing Officer is a Judicial Appointed contract position responsible for adjudication of traffic matters involving drivers under the age of eighteen. The workload is multi-jurisdictional with referral received from county agencies, municipal law enforcement departments, California Highway patrol on matters arising within Yuba County. Additional workload is received on matters transferred from like agencies in other counties when juveniles offend in their jurisdictions and are legal residents of Yuba County.

Professional Services support the work of a retired California Highway Patrol Officer functioning in the capacity as a Juvenile Hearing Officer. He performs his duties on two half days per week between the hours of 1pm and 5pm. Expansion of the hours by one day per month is proposed.

Workload

2005-2006	2006-2007	2007-2008 Projection
889	1,132	1,200

REVENUE AND RECOVERY

Budget Category	Budget 2006/07	Requested 2007/08	Recommend 2007/08	Change (Col 3-Col 1)
APPROPRIATIONS				
Salaries & Benefits	\$228,885	\$253,791	\$253,791	\$24,906
Svs & Supplies	\$24,364	\$24,714	\$24,714	\$350
Other Charges	\$0	\$0	\$0	\$0
Fixed Assets	\$0	\$0	\$0	\$0
Cap/Imp Other Finance	\$0	\$0	\$0	\$0
Cost Reimbursements	\$0	\$0	\$0	\$0
A-87 Charges	\$0	\$0	\$0	\$0
Total Appropriations	\$253,249	\$278,505	\$278,505	\$25,256

REVENUES

Fed/State Revenue	\$0	\$0	\$0	\$0
Grant Revenue	\$0	\$0	\$0	\$0
Realignment Revenue	\$0	\$0	\$0	\$0
Miscellaneous Revenue	\$0	\$0	\$0	\$0
Fund Balance	\$0	\$0	\$0	\$0
General Fund	\$253,249	\$278,505	\$278,505	\$25,256
Total Revenues	\$253,249	\$278,505	\$278,505	\$25,256

Program Description

The Revenue Recovery Division is a non-mandated collections and enforcement unit which works in partnership with the Superior Court to ensure the recovery of monies ordered paid by criminal defendants. The unit consists of four personnel who work closely with court and probation staff.

Major Accomplishments FY 2006/2007

- ✓ Full automation of the operation was the primary goal for the 2005/2006 fiscal year. The goal was achieved with the assistance of court personnel. Fiscal Year 2006/2007 constituted the units first complete operational year under full automation. An automated process and supporting equipment was purchased to facilitate the sending of delinquent notices. This resulted in an increased workload which brought the unit into compliance with audit exceptions noted in previous years
- ✓ The second goal of fully implementing the State mandated Court/County collections program was achieved in partnership with court personnel. Implementation of the Sun Guard (JALAN) accounts receivable software assisted in the meeting the goal. A comprehensive MOU was executed between the county and court in April and will allow for movement towards implementing a comprehensive collections strategy in fiscal year 2007/2008.
- ✓

Major Goals FY 2007/08

- ✓ Achieve recognition as a comprehensive collections program county and implement fiscal offset benefits associated with this designation.
- ✓ Continue final phases of automation.
- ✓ Complete with court personnel and consultants development of a systemic method to refer delinquent cases to third party collections entities and increase recovery.
- ✓ In partnership with the court explore the feasibility of combining the bifurcated collection system in place under one unified administration and make recommendations for action.

Workload Indicators:

Workload	Indicator 05/06	06/07
Case Referrals	4000 cases	5,534
MSVL Red Light	900 cases	1,082
Active Cases	1,600	2,717
Payments Processed	14,000	16,696
Suspended Cases	6,000	6,120
Collections		
Total	1,500,000	1,870,000
Active Balance	1,300,000	2,010,409
Suspended Balance	3,500,000	4,460,758
Violations Re-referred	102,000	59,236
Cases Paid in Full	3,900	3,642
Enforcement		
Cases violated	1,500	948
Statements Sent	1,500	19,110
Returns	1,800	1,199
Tax Offset Referrals	5,000	2,609

VICTIM/WITNESS

<i>Victim Witness</i>	Budget	Requested	Recommend	Change
Budget Category	2006/07	2007/08	2007/08	(Col 3-Col 1)
APPROPRIATIONS				
Salaries & Benefits	\$45,401	\$0	\$0	-\$45,401
Svs & Supplies	\$24,900	\$0	\$0	-\$24,900
Other Charges	\$0	\$0	\$0	\$0
Fixed Assets	\$2,430	\$0	\$0	-\$2,430
Cap/Imp Other Finance	\$0	\$0	\$0	\$0
Cost Reimbursements	\$0	\$0	\$0	\$0
A-87 Charges	\$0	\$0	\$0	\$0
Total Appropriations	\$72,731	\$0	\$0	-\$72,731

REVENUES

Fed/State Revenue	\$0	\$0	\$0	\$0
Grant Revenue	\$72,731	\$0	\$0	-\$72,731
Realignment Revenue	\$0	\$0	\$0	\$0
Miscellaneous Revenue	\$0	\$0	\$0	\$0
Fund Balance	\$0	\$0	\$0	\$0
General Fund	\$0	\$0	\$0	\$0
Total Revenues	\$72,731	\$0	\$0	-\$72,731

<i>Victim Witness Program</i>	Budget	Requested	Recommend	Change
Budget Category	2006/07	2007/08	2007/08	(Col 3-Col 1)
APPROPRIATIONS				
Salaries & Benefits	\$154,501	\$151,475	\$151,475	-\$3,026
Svs & Supplies	\$1,360	\$13,980	\$13,980	\$12,620
Other Charges	\$0	\$0	\$0	\$0
Fixed Assets	\$0	\$0	\$0	\$0
Cap/Imp Other Finance	\$0	\$0	\$0	\$0
Cost Reimbursements	-\$19,797	-\$33,170	-\$33,170	-\$13,373
A-87 Charges	\$0	\$0	\$0	\$0
Total Appropriations	\$136,064	\$132,285	\$132,285	-\$3,779

REVENUES

Fed/State Revenue	\$0	\$0	\$0	\$0
Grant Revenue	\$136,064	\$132,285	\$132,285	-\$3,779
Realignment Revenue	\$0	\$0	\$0	\$0
Miscellaneous Revenue	\$0	\$0	\$0	\$0
Fund Balance	\$0	\$0	\$0	\$0
General Fund	\$0	\$0	\$0	\$0
Total Revenues	\$136,064	\$132,285	\$132,285	-\$3,779

<u>Victim Wit-Spec Emphasis</u>	Budget	Requested	Recommend	Change
Budget Category	2006/07	2007/08	2007/08	(Col 3-Col 1)
APPROPRIATIONS				
Salaries & Benefits	\$108,900	\$108,900	\$108,900	\$0
Svs & Supplies	\$1,100	\$1,100	\$1,100	\$0
Other Charges	\$0	\$0	\$0	\$0
Fixed Assets	\$0	\$0	\$0	\$0
Cap/Imp Other Finance	\$0	\$0	\$0	\$0
Cost Reimbursements	\$0	\$0	\$0	\$0
A-87 Charges	\$0	\$0	\$0	\$0
Total Appropriations	\$110,000	\$110,000	\$110,000	\$0

REVENUES				
Fed/State Revenue	\$0	\$0	\$0	\$0
Grant Revenue	\$110,000	\$110,000	\$110,000	\$0
Realignment Revenue	\$0	\$0	\$0	\$0
Miscellaneous Revenue	\$0	\$0	\$0	\$0
Fund Balance	\$0	\$0	\$0	\$0
General Fund	\$0	\$0	\$0	\$0
Total Revenues	\$110,000	\$110,000	\$110,000	\$0

<u>Victim Witness-Child Abuse</u>	Budget	Requested	Recommend	Change
Budget Category	2006/07	2007/08	2007/08	(Col 3-Col 1)
APPROPRIATIONS				
Salaries & Benefits	\$122,332	\$123,750	\$123,750	\$1,418
Svs & Supplies	\$2,668	\$1,250	\$1,250	-\$1,418
Other Charges	\$0	\$0	\$0	\$0
Fixed Assets	\$0	\$0	\$0	\$0
Cap/Imp Other Finance	\$0	\$0	\$0	\$0
Cost Reimbursements	\$0	\$0	\$0	\$0
A-87 Charges	\$0	\$0	\$0	\$0
Total Appropriations	\$125,000	\$125,000	\$125,000	\$0

REVENUES				
Fed/State Revenue	\$0	\$0	\$0	\$0
Grant Revenue	\$125,000	\$125,000	\$125,000	\$0
Realignment Revenue	\$0	\$0	\$0	\$0
Miscellaneous Revenue	\$0	\$0	\$0	\$0
Fund Balance	\$0	\$0	\$0	\$0
General Fund	\$0	\$0	\$0	\$0
Total Revenues	\$125,000	\$125,000	\$125,000	\$0

<i>Victim Witness-Elder Abuse</i>	Budget	Requested	Recommend	Change
Budget Category	2006/07	2007/08	2007/08	(Col 3-Col 1)
APPROPRIATIONS				
Salaries & Benefits	\$35,941	\$33,170	\$33,170	-\$2,771
Svs & Supplies	\$326	\$3,097	\$3,097	\$2,771
Other Charges	\$0	\$0	\$0	\$0
Fixed Assets	\$0	\$0	\$0	\$0
Cap/Imp Other Finance	\$0	\$0	\$0	\$0
Cost Reimbursements	\$0	\$0	\$0	\$0
A-87 Charges	\$0	\$0	\$0	\$0
Total Appropriations	\$36,267	\$36,267	\$36,267	\$0

REVENUES

Fed/State Revenue	\$0	\$0	\$0	\$0
Grant Revenue	\$36,267	\$36,267	\$36,267	\$0
Realignment Revenue	\$0	\$0	\$0	\$0
Miscellaneous Revenue	\$0	\$0	\$0	\$0
Fund Balance	\$0	\$0	\$0	\$0
General Fund	\$0	\$0	\$0	\$0
Total Revenues	\$36,267	\$36,267	\$36,267	\$0

<i>VW-Crime Prev Act 2000</i>	Budget	Requested	Recommend	Change
Budget Category	2006/07	2007/08	2007/08	(Col 3-Col 1)
APPROPRIATIONS				
Salaries & Benefits	\$218,009	\$213,661	\$213,661	-\$4,348
Svs & Supplies	\$11,980	\$34,362	\$34,362	\$22,382
Other Charges	\$0	\$0	\$0	\$0
Fixed Assets	\$0	\$0	\$0	\$0
Cap/Imp Other Finance	\$0	\$0	\$0	\$0
Cost Reimbursements	-\$53,989	\$0	\$0	\$53,989
A-87 Charges	\$0	\$0	\$0	\$0
Total Appropriations	\$176,000	\$248,023	\$248,023	\$72,023

REVENUES

Fed/State Revenue	\$0	\$0	\$0	\$0
Grant Revenue	\$176,000	\$248,023	\$248,023	\$72,023
Realignment Revenue	\$0	\$0	\$0	\$0
Miscellaneous Revenue	\$0	\$0	\$0	\$0
Fund Balance	\$0	\$0	\$0	\$0
General Fund	\$0	\$0	\$0	\$0
Total Revenues	\$176,000	\$248,023	\$248,023	\$72,023

Major challenges, significant changes and notable accomplishments made fiscal year 2006/2007 a remarkable year for the Probation Program and Victim Services Division.

The reorganization within the State government continues to result in changes in the administration of the funds used to operate the majority of grant programs. Changes in fiscal and service reporting requirements have occurred with frequency.

Locally, the substantial salary and benefit increase received by some employee classifications was much deserved. However, grant funds are languishing and the Program lost a Clinical Social Worker position due the increase of salary and benefits costs of that classification. Fortunately, the loss occurred through attrition and a lay-off was not forced.

The Program has struggled since its' inception to maintain a high level of service to targeted program consumers. Increased fiscal and service reporting requirements by the State and to ensure the performance of the seven grant award agreements funding this program; billing the State Victims of Crime Program for eligible services which has long off-set some of this programs operating expenses; and providing receptionist duties are accomplished by one designated clerical staff member, an Administrative Assistant, who, due a high number of victims referred also provides victim services as needed. Though noble sounding, the fact that the program is "service" driven is at times a major stressor to clients, line and management staff as "paper work" gets behind, mistakes are made due to haste and long hours are worked to catch-up on routine tasks. A problem area that must be addressed during this fiscal year is a resolution to the provision of support services or the decrease in targeted numbers of clients served or services provided.

Despite these challenges, services continued to be offered and expanded to meet the needs of the population served by this Services Division.

Services to Crime Victims

The Yuba County Probation Department Victim/Witness Assistance Program provides a variety of services that meet the distinctive needs of crime victims. The Yuba Program is unique in that a variety of services including clinical treatment and bilingual and bicultural services is available "under one roof". Some of the accomplishments during fiscal year 2006/2007 are:

Became the first Victim/Witness Program in the State to Develop a Memorial Web-Page for Homicide Victims

Obtained funding to purchase audio and video funding for a new Multi disciplinary Interview Center for Child Victims of Crime within the Victim Witness Office

Obtained funding to update additional funding to update audio video equipment for Parent Child Interactive Treatment Room

Obtained funding to equip Child victim waiting room within the Yuba County Courthouse

Participated in a multi-disciplinary task force with other community agencies formed to identify and prevent elder abuse.

Program was designated as one of five programs in the State to consult with other counties experiencing Critical Incidents. The Yuba County program is recognized through training and experience as being a leader in delivering crisis intervention services.

Continues to operate one of only 10 Parent Child Interaction Therapy program operating in Northern California.

Program Coordinator asked to serve as representative on a variety of statewide task forces including the development of educational curriculum for new Victim/Witness Program Coordinators.

Program serves on Bi-County Sexual Assault Task Force, and Yuba County Child Death Review Team. Program held its sixteenth annual candlelight vigil in recognition of victim's Rights week.

Two Program Staff members certified as "Trainers" in crisis response and critical incident de-briefing through the National Organization of Victim Assistance continued training service providers throughout the State.

Organized and presented training to 35 Probation Officers on the Multi-Disciplinary Interview Team Process.

Workload Indicators

Due the reactive nature of victim services and society's inability to accurately predict trends in crime, it is very difficult to gauge future workload. Although property crimes can devastate a family financially and lead to feelings of personal violation, Victim Services deals almost exclusively with victims of violent crime. Services provided include:

Court Escort/Court Support

Assistance in filing Claims for Victim Compensation

Crisis Intervention/with therapist

Crisis Intervention with trained Advocate Staff

Critical Incident De-briefing

Case Status and Disposition

Orientation to the Criminal Justice System

Notification to family and friends

Funeral Arrangements

Follow-up Counseling

Resource and Referral information

Assistance in preparing restraining orders

Assistance in preparing Victim Impact Statements

Provide 24/7 response for homicides and sexual assault

Emergency Assistance, financial. To assist victims in obtaining food, shelter, prescription medication, rehabilitation of a dwelling, funeral burial expenses, or any of the many financial hardships caused by criminal conduct.

These services are provided in a variety of locations including crime scenes, hospital rooms, victim's homes, the victim witness office or the courthouse.

Persons victimized by violent crime need intensive and multiple services.

During fiscal year 06/07 1,207 victims were served. The victims received 7,763 direct services.

182 victims of child abuse received 1,599 services

354 victims of domestic violence received 1,779 services

54 survivors of crimes involving a fatality received 1,311 services

379 survivors of aggravated assaults received 1,595 services

24 elder/dependent adult victims were provided 197 services

Victim/Witness Staff assisted in 53 multi-disciplinary interviews of child victims of crime. The average time spent by advocates with child victims during this interview process is about 5.5 hours.

Victim/Witness Staff responded to 13 Sexual Assault Response Team Calls during this nine month period being tracked. The average amount of time spent by advocates with a sexual assault victim during the forensic exam and interview is about 10 hours.

Many services provided by Victim Service Staff is very time intensive and as court cases and investigations are often lengthy, and injuries and traumas are severe, some victims require services for months and/or years.

Major Goals FY 2007/08

It is with difficulty that performance goals can be set for victim service staff due the reasons described above and the ever-present threat of funding cuts. However, following are goals set by staff for enhanced victim service delivery during the next fiscal year.

- ✓ Through Memorandums of Understanding with the Marysville Police Department and the Yuba County Sheriff's Department, Victim Witness Staff would be available to respond to high trauma assaults between 8am and 5 pm. (Program staff is currently available during those hours to respond to cases of Child Abuse, Domestic Violence and Sexual Assault.
- ✓ Training to Community service agencies and Law enforcement agencies by Coordinator would be increased from 5 trainings held this year to 8 trainings during the next fiscal year.
- ✓ Continue to seek more opportunities for services administered through blended funding.
- ✓ Establish consistent means of maintaining support/clerical services.

Dan Avenue Day Reporting Center

Significant changes occurred in the configuration of this program in January of 2007. The program now serves only minors under the jurisdiction of the Probation department and that are schooled through an independent study program. The program has refocused on the delivery of services that promote pro-social skills and resiliency. The program remains a major work in progress. Staffing consists of Masters level Clinicians, experienced intervention counselors, a deputy probation officer and a program aide. Research based programs with proven success rates are being utilized and minors are being assessed through a variety of testing instruments to assist in the development of appropriate case planning. This program combines accountability with treatment and will continue to be a major undertaking by this program.

Currently 12 minors are being served in the program

Major Goals FY 2007/08

- ✓ Continue to develop and train staff
- ✓ Develop appropriate outcome measures for program success
- ✓ Develop responsive target population
- ✓ Develop more responsive academic program
- ✓ Develop parent component
- ✓ Develop community work cites

The Program continues to provide counseling services to minors referred by the Probation Dept. 42 minors have been seen by the Programs Clinical Staff.

52 Week Batters Program

This legislatively mandated program for Adult offenders is not historically offered through county probation departments, or by staff working concurrently in a victim witness setting, however, as domestic violence perpetrators are among the highest recidivists, offering this program affords the probation department to provide educate that can be an agent of change, and supervision of the perpetrator in a controlled group setting. Services to victims of domestic violence, and children witnessing the violence are served by the Victim Witness program.

Workload Indicators

25 offenders have been ordered by the Court to enroll in the Program.

4 offenders have completed the Program

21 offenders are currently enrolled.

Program Goals

- ✓ To continue to develop a curriculum that serves the needs of the perpetrator in breaking the cycle of violence.
- ✓ To protect the victim from further harm
- ✓ To identify child witnesses of domestic violence and provide early intervention services.