

COUNTY OF YUBA
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET
FOR FISCAL YEAR 2008-2009

COUNTY FUND (1)	AVAILABLE FINANCING				FINANCING REQUIREMENTS		
	FUND BALANCE UNRESERVED/ UNDESIGNATED JUNE 30,2008 (2)	CANCELLATION OF PRIOR YEAR RESERVES/ DESIGNATIONS (3)	ESTIMATED ADDITIONAL FINANCING SOURCES (4)	TOTAL AVAILABLE FINANCING (5)	ESTIMATED FINANCING USES (6)	PROVISIONS FOR RESERVES AND/OR DESIGNATIONS NEW OR INCR. (7)	TOTAL FINANCING REQUIREMENTS (8)
GENERAL	\$10,834,500	(\$5,000,000)	\$44,609,515	\$50,444,015	50,444,015	\$5,000,000	\$55,444,015
SOCIAL SERVICES	\$1,453,882		\$50,758,168	\$52,212,050	52,212,050		\$52,212,050
ROAD	\$231,362		\$23,711,382	\$23,942,744	23,942,744		\$23,942,744
FISH & GAME	\$2,449		\$2,800	\$5,249	5,249		\$5,249
SPECIAL AVIATION	\$2,000		\$10,000	\$12,000	12,000		\$12,000
HEALTH SERVICES	\$584,833		\$5,174,995	\$5,759,828	5,759,828		\$5,759,828
YCDCSS	\$0		\$3,986,599	\$3,986,599	3,986,599		\$3,986,599
PUBLIC SAFETY	\$245,084		\$27,532,212	\$27,777,296	27,777,296		\$27,777,296
COUNTY AUTHORITY - IHSS	\$0		\$603,969	\$603,969	603,969		\$603,969
STANDARDS & TRAINING	\$0		\$86,650	\$86,650	86,650		\$86,650
DRUG PROGRAM	\$0		\$45,000	\$45,000	45,000		\$45,000
CRIMINAL JUSTICE GRANTS	(\$63,756)		\$64,463	\$707	707		\$707
COMMUNITY SERVICE GRANTS	\$0		\$488,108	\$488,108	488,108		\$488,108
CDBG	\$0		\$445,002	\$445,002	445,002		\$445,002
L.P. HEALTH BIO-TERRORISM	\$0		\$0	\$0	0		\$0
EDBG	\$30,000		\$625,000	\$655,000	655,000		\$655,000
AIRPORT ENTERPRISE	\$0		\$473,100	\$473,100	473,100		\$473,100
GRAND TOTAL	\$13,320,354	(\$5,000,000)	\$158,616,963	\$166,937,317	166,937,317	5,000,000	\$171,937,317

ANALYSIS OF FUND BALANCE UNRESERVED/UNDESIGNATED
AS OF JUNE 30, 2008

COUNTY FUND (1)	FUND BALANCE PER AUDITOR AS OF 30-Jun-08 ACTUAL (2)	LESS: FUND BALANCE - RESERVED/ DESIGNATED JUNE 30			FUND BALANCE UNRESERVED/ UNDESIGNATED 30-Jun-08 ESTIMATED (6)
		ENCUMBRANCES (3)	GENERAL & OTHER RESERVES (4)	DESIGNATIONS (5)	
GENERAL	\$15,678,210	\$4,843,710			\$10,834,500
SOCIAL SERVICES	\$5,558,967	\$1,433,556		\$2,671,529	\$1,453,882
ROAD	\$2,128,235	\$1,896,873			\$231,362
FISH & GAME	\$9,494	\$0		\$7,045	\$2,449
SPECIAL AVAITION	\$1,331	\$0		(\$669)	\$2,000
HEALTH SERVICES	\$885,825	\$300,992			\$584,833
YUBA CO DEPT CHILD SUPP SVCS	\$623,910	\$198,216		\$425,694	\$0
PUBLIC SAFETY	\$4,306,234	\$1,492,143		\$2,569,007	\$245,084
COUNTY AUTHORITY - IHSS	\$104,002	\$0		\$104,002	\$0
STANDARDS & TRAINING	\$36,426	\$0		\$36,426	\$0
DRUG PROGRAM GRANT	(\$93,066)	\$0		(\$93,066)	\$0
CRIMINAL JUSTICE GRANT	\$457,090	\$457,090		\$63,756	(\$63,756)
COMMUNITY SERVICE GRANTS	\$49,970	\$49,970		\$0	\$0
CDBG	\$43,342	\$43,342		\$0	\$0
L.P. HEALTH BIO-TERRORISM	\$10,697	\$10,697		\$0	\$0
EDBG	\$54,476	\$24,476		\$0	\$30,000
AIRPORT	\$298,454	\$12,175		\$286,279	\$0
TOTAL	\$30,153,597	\$10,763,240	\$0	\$6,070,003	\$13,320,354

COUNTY OF YUBA
STATE OF CALIFORNIA
SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
ESTIMATED REVENUE, OTHER FINANCING SOURCES AND RESIDUAL EQUITY TRANSFERS

DESCRIPTION (1)	ACTUAL 2005-2006 (2)	ACTUAL 2006-2007 (3)	ACTUAL 2007-2008 (4)	APPROVED/BRD OF SUPERVISORS 2008-2009 (5)
SUMMARIZATION BY SOURCE				
PROPERTY TAXES - CURRENT SECURED	\$6,837,999	\$10,049,106	\$10,864,809	\$10,500,000
PROPERTY TAXES - CURRENT UNSECURED	\$444,012	\$368,928	\$470,893	\$500,000
PROPERTY TAXES - PRIOR SECURED	\$0	\$0	\$0	\$0
PROPERTY TAXES - PRIOR UNSECURED	\$21,873	\$10,008	\$20,553	\$5,000
PENALTIES AND COST ON DELINQUENT TAXES	\$487,537	\$1,084,131	\$1,584,998	\$1,000,000
DIRECT ASSESSMENTS	\$0	\$0	\$43,041	\$0
SUPPLEMENTAL PROPERTY TAXES - CURRENT	\$492,838	\$3,490,973	\$1,710,128	\$600,000
SUPPLEMENTAL PROPERTY TAXES - PRIOR	\$63,841	\$0	\$0	\$0
ERAF - STATE ERAF FUNDS RETURNED, CNTY SHARE	\$0	\$0	\$0	\$0
SALES AND USE TAXES	\$4,554,521	\$4,574,077	\$4,443,600	\$4,134,048
OTHER TAXES	\$1,489,554	\$975,754	\$777,322	\$700,000
TOTAL TAXES	\$14,392,175	\$20,552,977	\$19,915,344	\$17,439,048
LICENSES, PERMITS AND FRANCHISES	\$3,986,248	\$3,698,403	\$4,007,790	\$4,697,539
FINES, FORFEITURES AND PENALTIES	\$805,043	\$1,054,335	\$815,637	\$801,300
REVENUE FROM USE OF MONEY AND PROPERTY	\$1,854,277	\$2,965,796	\$3,005,704	\$2,264,100
INTERGOVERNMENTAL REVENUES	\$78,279,155	\$75,145,028	\$87,928,901	\$92,769,968
CHARGES FOR SERVICES	\$18,863,040	\$19,647,857	\$15,816,397	\$20,130,953
MISCELLANEOUS REVENUES	\$2,717,178	\$2,553,189	\$3,299,258	\$2,155,993
TOTAL OTHER REVENUES	\$106,504,941	\$105,064,608	\$114,873,687	\$122,819,853
GRAND TOTAL REVENUES	\$120,897,116	\$125,617,585	\$134,789,031	\$140,258,901
OTHER FINANCING SOURCES - SUBSIDIES & TRANSFERS	\$14,801,447	\$15,446,364	\$18,591,220	\$18,358,062
TOTAL RECEIPTS	\$135,698,563	\$141,063,949	\$153,380,251	\$158,616,963
SUMMARIZATION BY FUND:				
GENERAL	\$46,444,343	\$48,300,309	\$47,292,199	\$44,609,515
SOCIAL SERVICES	\$46,453,290	\$45,344,950	\$50,196,384	\$50,758,168
ROAD	\$11,133,980	\$12,470,838	\$18,994,244	\$23,711,382
HEALTH SERVICES FUND	\$4,505,186	\$4,154,024	\$4,383,796	\$5,174,995
L.P. HEALTH - BIOTERRORISM	\$188,616	(\$38,029)	(\$24,400)	\$0
YUBA COUNTY DEPT OF CHILD SUPPORT SERVICES	\$3,907,352	\$4,157,739	\$3,961,191	\$3,986,599
FISH & GAME	\$2,707	\$2,778	\$7,828	\$2,800
PUBLIC SAFETY	\$20,521,231	\$24,110,393	\$25,531,179	\$27,532,212
SPECIAL AVIATION	\$10,000	\$10,000	\$10,000	\$10,000
STANDARDS & TRAINING	\$21,747	\$67,907	\$86,419	\$86,650
COUNTY AUTHORITY - IHSS	\$363,429	\$607,968	\$622,220	\$603,969
DRUG PROGRAM	\$213,705	\$95,858	\$149,711	\$45,000
CRIMINAL JUSTICE GRANTS	\$72,691	\$79,357	\$85,336	\$64,463
COMMUNITY SERVICE GRANTS	\$339,847	\$327,924	\$311,733	\$488,108
CDBG	\$525,748	\$458,059	\$1,223,821	\$445,002
EDBG	\$101,630	\$189,649	\$122,293	\$625,000
AIRPORT	\$893,061	\$724,225	\$426,297	\$473,100
TOTAL	\$135,698,563	\$141,063,949	\$153,380,251	\$158,616,963

STATE CONTROLLER
COUNTY BUDGET ACT
1985

COUNTY OF YUBA
ANALYSIS OF FINANCING SOURCES
BUDGET FOR FISCAL YEAR 2008-2009

COUNTY BUDGET FORM
SCHEDULE 5

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL REVENUE 2005-2006	ACTUAL REVENUE 2006-2007	ACTUAL REVENUE 2007-2008	BOS APPROVED REVENUE 2008-2009
TAXES					
101-0000-311.01-00	CURRENT SECURED TAXES	6,837,999	10,049,106	10,864,809	10,500,000
101-0000-311.02-00	CURRENT UNSECURED	444,012	368,928	470,893	500,000
101-0000-311.04-00	PRIOR UNSECURED	21,873	10,008	20,553	5,000
101-0000-311.05-00	PENALTIES - DELINQUENT	246,240	589,389	782,043	500,000
101-0000-311.05-01	TEETER PEN. & 1 1/2% INT	241,297	494,742	802,955	500,000
101-0000-311.06-00	SUPPLEMENTAL	492,838	3,490,973	1,710,128	600,000
101-0000-311.07-01	PRIOR YEARS	63,841	0	43,041	0
* PROPERTY TAXES		8,348,100	15,003,146	14,694,422	12,605,000
101-0000-312.07-00	SALES & USE TAX	2,687,389	2,450,263	2,302,774	2,300,000
101-0000-312.07-05	IN LIEU	897,523	881,630	753,082	800,000
101-0000-312.08-00	SALES TAX TRANSPORTATION	564,454	543,264	583,363	600,000
102-0000-312.08-00	SALES TAX TRANSPORTATION	405,155	698,920	804,381	434,048
101-0000-312.09-00	TRANSIENT OCCUPANCY TAX	214,047	290,831	300,282	250,000
101-0000-312.10-00	TIMBER TAXES	52,561	60,004	54,157	50,000
101-0000-312.11-00	PROPERTY TRANSFER TAX	1,222,946	624,919	422,883	400,000
* OTHER TAXES		6,044,075	5,549,831	5,220,922	4,834,048
** TAXES		14,392,175	20,552,977	19,915,344	17,439,048
LICENSES AND PERMITS					
101-0000-331.10-00	ANIMAL LICENSES	126,514	120,673	139,473	125,000
101-0000-331.11-00	BUSINESS LICENSES	4,461	3,246	3,422	3,500
101-0000-331.12-00	CONSTRUCTION PERMITS	2,502,839	1,995,866	2,316,198	2,707,982
102-0000-331.13-01	TRANSPORTATION PERMITS	31,188	25,624	26,210	25,000
102-0000-331.13-02	ENCROACHMENT PERMITS	107,282	163,655	52,290	60,000
102-0000-331.13-03	GRADING PERMITS	5,752	6,513	23,544	4,000
101-0000-331.14-00	ZONING PERMITS	190,044	301,770	246,545	517,386
101-0000-331.15-00	FRANCHISES	965,182	1,036,433	1,137,804	1,200,000
108-0000-331.16-01	GUN PERMITS	7,528	6,376	9,248	7,500
101-0000-331.16-03	DANCE PERMITS	400	700	650	600
108-0000-331.16-04	EXPLOSIVE PERMITS	27	32	34	30
101-0000-331.16-06	MARRIAGE LICENSES	3,903	3,681	3,586	4,500
101-0000-331.16-07	O.E.S UNDERGROUND TANKS	39,564	32,544	47,432	40,541
101-0000-331.16-09	BURIAL PERMITS	1,564	1,290	1,354	1,500
* LICENSES AND PERMITS		3,986,248	3,698,403	4,007,790	4,697,539
** LICENSES AND PERMITS		3,986,248	3,698,403	4,007,790	4,697,539
FINES-FORFEITURES-PENALTY					
101-0000-341.20-00	VEHICLE CODE FINES	419,790	477,618	359,585	400,000
102-0000-341.20-00	VEHICLE CODE FINES	40,000	40,000	40,000	40,000
101-0000-341.20-01	PARKING FINES	5,570	6,499	3,115	8,500
101-0000-341.21-00	GENERAL FINES	338,282	527,440	406,384	350,000
104-0000-341.21-00	GENERAL FINES	1,401	2,778	6,553	2,800
* FINES		805,043	1,054,335	815,637	801,300
** FINES-FORFEITURES-PENALTY		805,043	1,054,335	815,637	801,300
USE OF MONEY & PROPERTY					

STATE CONTROLLER
COUNTY BUDGET ACT
1985

COUNTY OF YUBA
ANALYSIS OF FINANCING SOURCES
BUDGET FOR FISCAL YEAR 2008-2009

COUNTY BUDGET FORM
SCHEDULE 5

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL REVENUE 2005-2006	ACTUAL REVENUE 2006-2007	ACTUAL REVENUE 2007-2008	BOS APPROVED REVENUE 2008-2009
101-0000-351.30-00	INTEREST EARNED	1,189,355	2,157,748	2,513,137	1,900,000
102-0000-351.30-00	INTEREST EARNED	36,543	83,566	106,071	60,000
103-0000-351.30-00	INTEREST EARNED	12,379	24,127	34,706	0
107-0000-351.30-00	INTEREST EARNED	19,563	31,017	37,133	0
110-0000-351.30-00	INTEREST EARNED	171-	1,435-	1,135-	0
111-0000-351.30-00	INTEREST EARNED	3,226-	5,348-	3,740-	0
112-0000-351.30-00	INTEREST EARNED	8,228	14,894	20,873	0
113-0000-351.30-00	INTEREST EARNED	48	14	2,938	0
115-0000-351.30-00	INTEREST EARNED	865	1,486	940	1,000
116-0000-351.30-00	INTEREST EARNED	46-	0	0	0
117-0000-351.30-00	INTEREST EARNED	887	1,591	1,583	1,000
119-0000-351.30-00	INTEREST EARNED	15-	0	0	0
120-0000-351.30-00	INTEREST EARNED	0	6	0	0
122-0000-351.30-00	INTEREST EARNED	15,918	2,574	2,059	0
126-0000-351.30-00	INTEREST EARNED	2,455	1,290	2,565	0
127-0000-351.30-00	INTEREST EARNED	325	1,287	695	0
129-0000-351.30-00	INTEREST EARNED	12-	0	0	0
130-0000-351.30-00	INTEREST EARNED	15,529	18,811	15,191	0
101-0000-351.30-10	TRAN INVEST PROCEEDS	42,329	81,568	0	0
130-0000-351.32-00	RENTS & CONCESSIONS	225,473	395,757	307,190	349,600
101-0000-351.32-01	RENTS & CONCESSIONS MISC	1	0	0	18,000
108-0000-351.32-02	JUVENILE HALL BED SPACE	295,042	176,499	315,685	276,000
101-0000-351.32-03	LIBRARY USE	240	340	3,713	3,500
101-0000-351.32-04	VENDING MACHINES	4,775	2,696	2,052	4,600
* USE OF MONEY & PROPERTY		1,866,485	2,988,488	3,361,656	2,613,700
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** USE OF MONEY & PROPERTY		1,866,485	2,988,488	3,361,656	2,613,700
INTER-GOVERNMENT					
105-0000-361.40-00	AID FOR AVIATION	10,000	10,000	10,000	10,000
130-0000-361.40-00	AID FOR AVIATION	496,925	125,146	0	0
101-0000-361.41-01	TRIPLE FLIP	7,247,305	7,814,457	8,728,748	8,500,000
101-0000-361.42-00	STATE MOTOR VEH. IN LIEU	1,620,013	0	0	0
102-0000-361.42-02	STATE HWY USERS TX #2104	778,998	799,283	596,737	812,683
102-0000-361.42-03	STATE HWY USERS TX #2106	248,783	260,373	196,930	254,327
102-0000-361.42-04	STATE HWY USERS TX #2105	665,235	693,397	526,678	713,384
102-0000-361.43-00	TRAFFIC SAFETY COLLISION	0	0	24,890	0
101-0000-361.44-00	OTHER IN LIEU TAX	240	10,519	8,691	0
100-0000-361.45-00	SOCIAL SERVICES ADMIN	39,045,132	37,478,800	42,582,429	43,605,668
109-0000-361.45-00	SOCIAL SERVICES ADMIN	260,887	494,863	516,312	497,517
100-0000-361.46-12	REALIGNMENT	5,339,060	4,461,595	5,165,032	4,861,235
112-0000-361.46-12	REALIGNMENT	64,463	64,463	64,463	64,463
126-0000-361.46-50	ECON DEV GRANT	2,631	64,714	78,540	20,000
127-0000-361.46-50	ECON DEV GRANT	70,000	0	16,980	75,000
128-0000-361.46-50	ECON DEV GRANT	11,560	118,761	0	0
129-0000-361.46-50	ECON DEV GRANT	8,348	3,597	4,527	500,000
106-0000-361.47-04	SERVICES FEES	100,118	83,881	59,200	74,150
106-0000-361.47-07	HEALTH GRANTS	939,523	729,581	810,118	1,613,351

STATE CONTROLLER
COUNTY BUDGET ACT
1985

COUNTY OF YUBA
ANALYSIS OF FINANCING SOURCES
BUDGET FOR FISCAL YEAR 2008-2009

COUNTY BUDGET FORM
SCHEDULE 5

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL REVENUE 2005-2006	ACTUAL REVENUE 2006-2007	ACTUAL REVENUE 2007-2008	BOS APPROVED REVENUE 2008-2009
101-0000-361.52-01	REALIGNMENT	60,000	0	60,000	0
106-0000-361.52-02	REALIGNMENT	3,015,583	3,056,077	3,083,343	2,973,630
101-0000-361.52-11	SOLID WASTE GRANT - EH	33,330	33,334	33,323	33,238
101-0000-361.52-12	ENV HLTH - E.A.R. GRANTS	0	82,679	157,467	300,000
101-0000-361.52-13	TIRE GRANT - EH & CE	74,152	20,782	42,713	90,000
101-0000-361.52-15	CODE ENFORCEMENT - AVA	41,243	41,609	35,227	44,000
101-0000-361.53-00	AGRICULTURE	6,600	6,600	6,600	6,600
101-0000-361.53-01	UNCLAIMED GAS TAX	226,402	216,211	217,531	214,818
101-0000-361.53-02	INSPECTION PROGRAM	15,384	13,434	23,840	24,513
101-0000-361.53-03	PESTICIDE USE ENFORCEMENT	175,061	175,557	180,488	175,914
101-0000-361.53-04	WEIGHTS & MEASURES	3,970	2,978	3,240	2,775
102-0000-361.54-00	TEA-21 MATCHING/EXCHANGE	0	0	402,034	201,017
102-0000-361.55-01	AID FOR CONSTRUCTION	2,722,642	2,395,513	8,497,766	11,345,070
102-0000-361.55-02	AID FOR CONST - PROP-42	378,625	985,383	0	1,163,300
102-0000-361.55-03	PROPOSITION 1B	0	0	1,620,334	0
111-0000-361.56-00	AID FOR CORRECTIONS	216,931	101,206	153,451	45,000
101-0000-361.56-01	VICTIM WITNESS PROGRAM	370,946	200,187	229,254	257,257
101-0000-361.56-02	VIC/WITNESS SPEC EMPHASIS	169,022	110,789	110,326	110,000
101-0000-361.56-03	PROBATION-TITLE IV E	567,315	649,523	648,597	500,000
101-0000-361.56-04	VICTIM WITNESS-J.A.B.G.	0	117,895	0	0
103-0000-361.56-05	STATE NARC OR TRIAL CT	4,763,810	5,102,407	4,139,160	0
101-0000-361.56-06	Juv Prob Fndg Prog (JPF)	178,134	225,845	163,884	175,749
103-0000-361.56-06	Juv Prob Fndg Prog (JPF)	0	1,888	0	0
108-0000-361.56-07	VEHICLE THEFT FEES	58,562	60,862	60,546	56,000
101-0000-361.56-09	VIC WITNESS-CPT94-4 CONTR	5,495	0	0	0
108-0000-361.56-10	D.A.-SPOUSAL ABUSER	71,223	65,037	56,283	51,318
108-0000-361.56-11	D.A. CHILD ABUSE GRANT	141,987	154,295	169,078	152,551
108-0000-361.56-12	COPS GRANT	118,673	104,658	127,858	117,000
101-0000-361.56-13	YOUTHFUL OFFENDER SB 81	0	0	58,500	117,000
101-0000-361.56-17	V.W. ELDER ABUSE	26,517	74,262	23,212	36,267
108-0000-361.56-23	CA VIOLENCE AGAINST WOMEN	61,082	0	0	0
108-0000-361.56-28	CH 353 - JAIL OP	18,673	23,025	23,023	22,000
108-0000-361.56-29	CH 353 - D A	0	23,025	0	0
108-0000-361.56-32	AB443 STATE RURAL/SMALL	740,000	694,000	525,000	500,000
101-0000-361.58-04	EL NINO-HAZARD MIT GRANT	0	0	65,374	0
101-0000-361.58-06	WMD GRANT	163,143	470,661	344,921	266,007
101-0000-361.58-07	PRE-DISASTER MITIG GRANT	352,800	207,577	451,420	0
101-0000-361.58-08	2005-06 WINTER STORM	25,000	0	0	0
101-0000-361.59-00	VETERANS AFFAIRS	104,191	101,224	87,170	84,675
101-0000-361.60-00	H.O.P.T.R	150,392	159,404	160,597	160,596
117-0000-361.62-00	OTHER -	168,087	167,958	196,147	243,054
118-0000-361.62-00	OTHER -	17,000	14,500	3,500	0
132-0000-361.62-00	OTHER -	0	18,343	16,131	25,160
133-0000-361.62-00	OTHER -	0	31,845	46,245	40,680
134-0000-361.62-00	OTHER -	0	17,680	24,020	20,810
108-0000-361.62-01	PEACE OFFICERS TRAINING	15,357	32,614	29,990	27,000
101-0000-361.62-02	STATE ALCOHOL AND DRUG	239,174	189,208	186,540	225,574

STATE CONTROLLER
COUNTY BUDGET ACT
1985

COUNTY OF YUBA
ANALYSIS OF FINANCING SOURCES
BUDGET FOR FISCAL YEAR 2008-2009

COUNTY BUDGET FORM
SCHEDULE 5

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL REVENUE 2005-2006	ACTUAL REVENUE 2006-2007	ACTUAL REVENUE 2007-2008	BOS APPROVED REVENUE 2008-2009
108-0000-361.62-03	PUB SAFETY SVCS-SALES TAX	2,338,466	2,458,683	2,316,429	2,775,597
101-0000-361.62-04	SHERIFF BOAT SAFETY	186,698	161,427	196,363	166,131
101-0000-361.62-06	MANDATED COSTS	195,531	495,096	131,401	81,500
108-0000-361.62-10	JUV HALL FOOD PROGRAM	131,512	111,846	123,486	120,000
101-0000-361.62-14	LIBRARY SERVICE ACT	683	1,577	2,234	2,480
100-0000-361.62-17	SPEC.IMPACT FDS CHPT97785	257,000	257,000	257,000	257,000
101-0000-361.62-21	PUBLIC LIBRARY	26,206	40,311	27,176	27,176
101-0000-361.62-23	LIBRARY LITERACY PROGRAM	69,188	68,738	129,636	5,000
108-0000-361.62-29	CAMP FUNDING-JUV HALL	169,152	145,942	144,514	120,000
* STATE		75,780,163	73,104,125	85,182,647	84,965,235
101-0000-362.65-03	TARGETED CASE MNGMNT-TCM	43,974	26,458	25,952	0
106-0000-362.65-03	TARGETED CASE MNGMNT-TCM	232,246	72,556	222,422	326,163
102-0000-362.68-00	FOREST RESERVE REVENUE	97,792	98,770	98,567	87,376
101-0000-362.72-00	FEDERAL OTHER	392,113	62,034	0	0
107-0000-362.72-01	CHILD SUPPORT SERVICES	3,866,943	4,110,542	3,790,366	3,986,599
101-0000-362.72-03	FEDERAL BLOCK GRANT	200,456	287,961	227,586	236,099
108-0000-362.72-03	FEDERAL BLOCK GRANT	0	34,700	8,480	0
101-0000-362.72-04	AID LAND USE	0	10,173	9,445	0
101-0000-362.72-05	FEMA EMERGENCY SERVICE	0	46,966	115,587	88,378
108-0000-362.72-13	LANGUAGE LINE - JAIL	13,730	10,650	8,902	10,000
102-0000-362.82-01	PLANNING & ENGINEERING	1,612	2,797	8,850	9,500
* FEDERAL		4,848,866	4,763,607	4,516,157	4,744,115
101-0000-363.74-01	CENTRAL SERVICES REIMB	316	1,138	1,823	0
108-0000-363.74-02	JUV HALL OP. SUTTER CO	1,183,940	1,385,185	1,320,486	1,696,836
101-0000-363.74-04	BLDG & GRDS-OUTSIDE AGY	9,548	9,587	23,794	12,275
101-0000-363.74-05	PRINT SHOP FEES	77,428	73,632	70,010	65,000
101-0000-363.74-07	VETERAN SVCS-SUTTER CO	47,322	47,071	73,439	83,688
101-0000-363.74-08	ANIMAL CONTROL-MARYSVILLE	30,738	0	0	40,000
101-0000-363.74-09	INFORMATION SERVICES	2,689	2,057	24,447	25,282
101-0000-363.74-11	PROB-PASS PROG	499,872	469,149	489,205	578,911
101-0000-363.74-12	PROB-MATTHEWS SCH PROG	30,000	30,000	30,000	30,000
101-0000-363.74-14	HOUSING AUTHORITY REIMB	185,624	206,883	222,990	235,072
101-0000-363.74-20	MISCELLANEOUS	176,450	0	0	0
115-0000-363.74-20	MISCELLANEOUS	170,009	156,889	113,063	243,054
* OTHER AGENCIES		2,413,936	2,381,591	2,369,257	3,010,118
** INTER-GOVERNMENT		83,042,965	80,249,323	92,068,061	92,719,468
GENERAL GOVERNMENT					
101-0000-371.79-01	PROPERTY TAX ADMIN FEES	190,803	230,816	303,995	330,000
101-0000-371.79-02	SUPPLE TAX ADMIN FEES	149,362	318,481	459,201	185,000
101-0000-371.79-03	PROPERTY TAX REPORT FEES	11,580	12,346	16,664	14,000
101-0000-371.80-00	TAX COLLECTORS FEES	118,383	140,340	158,128	150,000
101-0000-371.80-01	SECURED INST.PLAN FEES	1,800	2,200	3,650	3,500
101-0000-371.80-04	TREASURERS FEES	225,000	243,245	307,097	350,000
101-0000-371.81-01	AUDITOR & ACCTG FEES	32,136	36,381	41,741	36,750
101-0000-371.81-04	DIR ASSMT FEE	21,048	22,442	24,498	18,000
101-0000-371.82-01	PLANNING & ENG FEES	70,514	113,979	53,660	50,000

STATE CONTROLLER
COUNTY BUDGET ACT
1985

COUNTY OF YUBA
ANALYSIS OF FINANCING SOURCES
BUDGET FOR FISCAL YEAR 2008-2009

COUNTY BUDGET FORM
SCHEDULE 5

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL REVENUE 2005-2006	ACTUAL REVENUE 2006-2007	ACTUAL REVENUE 2007-2008	BOS APPROVED REVENUE 2008-2009
101-0000-371.82-02	E.I.R. FEES	5,333	7,290	9,540	10,000
101-0000-371.82-04	SURVEYOR FEES	68,919	188,761	68,259	40,000
101-0000-371.82-05	ENGINEERS FEES	853,068	1,433,044	562,932	205,000
101-0000-371.82-08	ENVIR. CONSULT. FEES	316,146	1,009,826	966,967	1,250,500
101-0000-371.82-11	SURVEYOR APPLICATION FEES	52,220	35,237	29,240	30,000
101-0000-371.82-12	MISCELLANEOUS	7,156	4,678	0	0
101-0000-371.83-01	AGRICULTURAL SERVICES	10,426	13,164	16,961	15,333
101-0000-371.83-04	PESTICIDE USE ENFORCEMENT	4,409	6,780	37,187	12,050
101-0000-371.83-05	INSPECTION PROGRAM	831	1,457	835	500
101-0000-371.83-06	WEIGHTS & MEASURES	17,127	36,109	47,611	58,000
101-0000-371.84-01	COURT FEES & COSTS	292,396	274,707	345,319	491,133
101-0000-371.84-02	DEFENDANT PAY-PUBLIC DEF	50,575	34,845	47,727	55,000
101-0000-371.84-03	SMALL CLAIMS ADVISOR	2,461	0	2	0
101-0000-371.84-04	ESTATE & ADMINSTR. FEES	130	0	0	0
103-0000-371.84-05	MEDIATOR	835	15	68	0
103-0000-371.84-08	COLLECTION COST RECOVERY	0	0	174,936	0
108-0000-371.85-01	LAW ENFORCEMENT FEES	107,522	196,931	243,463	206,000
108-0000-371.85-02	SHERIFF FOREST PATROL	8,010	12,000	11,965	18,000
108-0000-371.85-03	MARIJUANA ERADICATION	17,675	15,000	15,000	15,000
108-0000-371.85-04	BOOKING FEES	32,103	44,849	49,413	50,000
108-0000-371.85-05	INMATE WELFARE FUND	532,389	590,455	601,776	727,436
101-0000-371.86-01	E.H. - FEES	662,063	732,609	644,878	879,534
101-0000-371.86-06	CODE ENFORCEMENT - OTHER	34,263	118,691	71,620	96,000
101-0000-371.86-99	REFUSE DISP-TIPPING FEES	1,320,192	1,098,433	1,180,269	1,125,000
108-0000-371.87-00	INSTITUTIONAL CARE	35,430	50,240	61,315	45,000
108-0000-371.87-02	JUVENILE HALL CARE	10,691	6,400	3,799	10,000
108-0000-371.87-03	JAIL MAINT PRISIONERS	2,401,343	2,383,453	2,275,084	2,408,832
101-0000-371.87-04	INCARCERATION MED FEES	300	3	0	0
108-0000-371.87-04	INCARCERATION MED FEES	56,847	53,868	49,218	30,000
108-0000-371.87-10	JAIL MAINT.PRIS.-EXTRA	1,016,180	1,188,750	1,251,860	1,392,570
101-0000-371.88-01	ELECTION SERVICES	172,945	820,433	34,366	15,000
101-0000-371.89-01	LEGAL SERVICES	266,517	219,443	233,265	233,284
101-0000-371.89-05	PERSONNEL SERVICES	335,475	260,214	331,606	322,765
101-0000-371.90-01	LIBRARY SERVICES	62,599	14,248	15,261	15,000
108-0000-371.91-01	DISTRICT ATTY COPIES	6,686	2,995	6,253	3,000
101-0000-371.91-02	OTHER COPIES	522	432	464	0
101-0000-371.93-01	HUMANE SERVICES	42,577	38,431	54,092	55,000
101-0000-371.94-01	FIXED ASSETS	1,835	2,600	0	0
102-0000-371.94-01	FIXED ASSETS	4,929	6,404	0	15,000
101-0000-371.94-02	DISTRICT WARRANTS	607	581	796	0
102-0000-371.94-03	MISCELLANEOUS	1,969	40,629	250,373	2,000
130-0000-371.94-05	LAND SALES	53,181	182,711	100,270	43,500
101-0000-371.94-08	OTHER SALES-ASSESSOR	11,652	10,326	7,102	9,000
101-0000-371.94-11	MEGABYTE TITLE FEES	7,900	0	0	0
101-0000-371.95-01	RECORDING FEES	458,568	247,864	129,884	184,000
101-0000-371.96-01	CONTRIBUTIONS & DONATIONS	707	1,173	1,114	0
102-0000-371.96-01	CONTRIBUTIONS & DONATIONS	44,125	69,000	137,877	697,254

STATE CONTROLLER
COUNTY BUDGET ACT
1985

COUNTY OF YUBA
ANALYSIS OF FINANCING SOURCES
BUDGET FOR FISCAL YEAR 2008-2009

COUNTY BUDGET FORM
SCHEDULE 5

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL REVENUE 2005-2006	ACTUAL REVENUE 2006-2007	ACTUAL REVENUE 2007-2008	BOS APPROVED REVENUE 2008-2009
106-0000-371.96-01	CONTRIBUTIONS & DONATIONS	0	0	1,500	0
107-0000-371.96-01	CONTRIBUTIONS & DONATIONS	40	0	0	0
108-0000-371.96-01	CONTRIBUTIONS & DONATIONS	16,470	531	746	500
100-0000-371.97-03	LOCAL FEES FOR CONSTRUCT	216,321	1,327,656	185,698	177,500
101-0000-371.97-03	LOCAL FEES FOR CONSTRUCT	0	0	35,695	0
102-0000-371.97-03	LOCAL FEES FOR CONSTRUCT	4,969,866	4,845,906	3,627,169	7,312,345
102-0000-371.97-04	SWPPP FEES	0	0	10,575	10,000
101-0000-371.97-06	COURTHOUSE TEMP CONSTR	178,300	178,300	178,300	178,300
107-0000-371.97-08	D.A.-BLOOD TEST RECOUP	2,646	0	0	0
108-0000-371.97-09	D.A.SEIZED ASSETS	10,155	4,500	0	17,000
101-0000-371.97-12	PROB-FAMILY RESOURCE CTR	209,459	102,802	124,197	115,350
108-0000-371.97-14	SHERIFF SEIZED ASSETS	28,750	11,929	1,340	0
101-0000-371.97-16	AB 818 LOAN TRUST	21,800	5,600	0	0
108-0000-371.97-18	SHERIFF OTHER	0	0	0	3,000
103-0000-371.97-22	SUPR CT JURY FEE TRUST	9,178	2,783	2,168	0
101-0000-371.97-27	CAPITAL IMPROVEMENT	2,500,000	0	0	0
101-0000-371.98-02	BD OF SUPV APPELLET FEES	700	1,050	1,566	0
101-0000-371.98-03	PUBLIC GUARDIAN FEE	16,090	18,575	25,273	25,000
101-0000-371.98-05	RETURNED CHECK FEE	2,150	3,185	2,245	3,000
101-0000-371.98-13	UNCLAIMED MONEY	5,988	4,899	7,362	2,000
108-0000-371.98-13	UNCLAIMED MONEY	8,274	1,361	4,331	1,000
100-0000-371.98-15	OUTLAWED WARRANTS	2,655	7,140	1,983	7,140
101-0000-371.98-15	OUTLAWED WARRANTS	441	929	598	0
102-0000-371.98-15	OUTLAWED WARRANTS	785	0	651	0
103-0000-371.98-15	OUTLAWED WARRANTS	1,218	500	392	0
106-0000-371.98-15	OUTLAWED WARRANTS	235	0	11	0
107-0000-371.98-15	OUTLAWED WARRANTS	19	0	0	0
108-0000-371.98-15	OUTLAWED WARRANTS	61	513	243	0
110-0000-371.98-15	OUTLAWED WARRANTS	248	0	0	0
130-0000-371.98-15	OUTLAWED WARRANTS	150	0	285	0
101-0000-371.98-18	FIRE MITIGATION FEES	81,332	150,479	39,908	6,000
101-0000-371.98-20	TAX DEED PROPERTY SALES	0	3,900	0	2,500
101-0000-371.98-23	ERS-HAZARD MATL FILG FEE	139,588	147,589	153,785	211,483
101-0000-371.98-29	PUBLIC GUARDIAN REIMB	60,846	75,719	69,894	69,894
100-0000-371.98-33	CHARGES OTHER AGENCIES	180,000	180,000	180,000	180,000
103-0000-371.98-98	COURT OVER/UNDER ACCOUNT	21-	492	0	0
100-0000-371.98-99	MISCELLANEOUS	454,786	679,212	803,712	791,378
101-0000-371.98-99	MISCELLANEOUS	794,850	180,211	263,816	374,613
102-0000-371.98-99	MISCELLANEOUS	574,150	1,217,755	393,345	8,000
103-0000-371.98-99	MISCELLANEOUS	298	181	575,912	0
104-0000-371.98-99	MISCELLANEOUS	1,306	0	1,275	0
106-0000-371.98-99	MISCELLANEOUS	8,479	1,878	0	0
107-0000-371.98-99	MISCELLANEOUS	140	180	116,042	0
108-0000-371.98-99	MISCELLANEOUS	74,393	70,978	171,637	113,900
110-0000-371.98-99	MISCELLANEOUS	700,000	962,000	1,576,000	0
113-0000-371.98-99	MISCELLANEOUS	0	16,800	693,567	0
116-0000-371.98-99	MISCELLANEOUS	46	0	0	0

STATE CONTROLLER
COUNTY BUDGET ACT
1985

COUNTY OF YUBA
ANALYSIS OF FINANCING SOURCES
BUDGET FOR FISCAL YEAR 2008-2009

COUNTY BUDGET FORM
SCHEDULE 5

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL REVENUE 2005-2006	ACTUAL REVENUE 2006-2007	ACTUAL REVENUE 2007-2008	BOS APPROVED REVENUE 2008-2009
118-0000-371.98-99	MISCELLANEOUS	508,700	0	25,000	0
119-0000-371.98-99	MISCELLANEOUS	15	426,739	499,323	445,002
120-0000-371.98-99	MISCELLANEOUS	0	0	508-	0
122-0000-371.98-99	MISCELLANEOUS	434,594-	40,603-	26,458-	0
126-0000-371.98-99	MISCELLANEOUS	0	0	0	30,000
128-0000-371.98-99	MISCELLANEOUS	3,040	0	1,224-	0
129-0000-371.98-99	MISCELLANEOUS	2,871	0	20,211	0
130-0000-371.98-99	MISCELLANEOUS	100,002	203,000	1,561	0
131-0000-371.98-99	MISCELLANEOUS	0	203,000-	85,000-	0
132-0000-371.98-99	MISCELLANEOUS	8	8	0	0
133-0000-371.98-99	MISCELLANEOUS	21,540	31	23	0
134-0000-371.98-99	MISCELLANEOUS	200	0	0	0
* LOCAL FEES		21,684,434	23,167,017	21,122,750	21,987,846
130-0000-372.99-01	OPERATING FUNDS	0	0	86,800	80,000
100-0000-372.99-02	COUNTY CONTRIBUTION	878,247	878,247	878,247	878,247
102-0000-372.99-02	COUNTY CONTRIBUTION	10,000	30,000	1,467,070	457,078
106-0000-372.99-02	COUNTY CONTRIBUTION	187,701	187,701	187,701	187,701
108-0000-372.99-02	COUNTY CONTRIBUTION	10,481,640	13,790,161	14,218,905	16,419,142
109-0000-372.99-02	COUNTY CONTRIBUTION	102,542	113,105	105,908	106,452
100-0000-372.99-03	OPERATING TRANSFERS	80,250	75,300	77,700	0
101-0000-372.99-03	OPERATING TRANSFERS	118,400	126,300	124,050	89,442
102-0000-372.99-03	OPERATING TRANSFERS	8,550	7,350	81,900	0
103-0000-372.99-03	OPERATING TRANSFERS	28,950	33,200	37,200	0
106-0000-372.99-03	OPERATING TRANSFERS	21,300	22,350	19,500	0
107-0000-372.99-03	OPERATING TRANSFERS	18,000	16,000	17,650	0
108-0000-372.99-03	OPERATING TRANSFERS	311,659	198,050	1,325,789	140,000
100-0000-372.99-04	A-87 INDIRECT COSTS	0	0	64,584	0
101-0000-372.99-04	A-87 INDIRECT COSTS	2,581,358	0	64,584-	0
130-0000-372.99-04	A-87 INDIRECT COSTS	1,800	1,800	0	0
* OPERATING TRANSFERS IN		14,830,397	15,479,564	18,628,420	18,358,062
** GENERAL GOVERNMENT		36,514,831	38,646,581	39,751,170	40,345,908
		140,607,747	147,190,107	159,919,658	158,616,963

ANALYSIS OF CURRENT PROPERTY TAXES AND ASSESSED VALUATION
FOR FISCAL YEAR 2008-09

COUNTY FUNDS (1)	CURRENT SECURED PROPERTY TAXES				CURRENT UNSECURED PROPERTY TAXES			
	APPORTIONMENT FROM COUNTYWIDE TAX RATE (2)	VOTER APPROVED DEPT		TOTAL SECURED (5)	APPORTIONMENT FROM COUNTYWIDE TAX RATE (6)	VOTER APPROVED DEPT		TOTAL UNSECURED (9)
		RATE (3)	AMOUNT (4)			RATE (7)	AMOUNT (8)	
GENERAL	\$10,500,000			\$10,500,000	\$500,000			\$500,000
TOTAL	\$10,500,000			\$10,500,000	\$500,000			\$500,000
COUNTYWIDE TAX BASE								
				SECURED ROLL			UNSECURED ROLL (14)	TOTAL SECURED AND UNSECURED (15)
				LOCALLY ASSESSED (11)	STATE ASSESSED (12)	TOTAL SECURED (13)		
LAND				\$1,917,205,282	\$16,581,537	\$1,933,786,819	\$11,040,214	\$1,944,827,033
IMPROVEMENTS				\$3,051,955,342	\$187,787,007	\$3,239,742,349	\$126,265,035	\$3,366,007,384
PERSONAL PROPERTY				\$133,519,594	\$35,665,196	\$169,184,790	\$189,463,113	\$358,647,903
TOTAL ASSESSED VALUATION				\$5,102,680,218	\$240,033,740	\$5,342,713,958	\$326,768,362	\$5,669,482,320
LESS EXEMPTIONS								
HOMEOWNERS				\$78,713,297		\$78,713,297	\$56,000	\$78,769,297
OTHER				\$141,147,983		\$141,147,983	\$77,737,461	\$218,885,444
TOTAL ASSESSED VALUATION				\$4,882,818,938	\$240,033,740	\$5,122,852,678	\$248,974,901	\$5,371,827,579
LESS ALLOWANCE FOR:								
DELINQUENCIES: (11) 7% (12) 0% (13) 7% (14) 10%				\$341,797,326		\$341,797,326	\$24,897,490	\$366,694,816
IDENTIFY								
ADJUSTED VALUATION FOR ESTIMATED TAX REVENUE COMPUTATION				\$4,541,021,612	\$240,033,740	\$4,781,055,352	\$224,077,411	\$5,005,132,763

STATE CONTROLLER
(1985)

COUNTY OF YUBA
STATE OF CALIFORNIA
SUMMARY OF COUNTY FINANCING REQUIREMENTS BY FUNCTION & FUND
FOR FISCAL YEAR 2008-09

COUNTY BUDGET FOR
SCHEDULE 7

DESCRIPTION (1)	ACTUAL 2005-06 (2)	ACTUAL 2006-07 (3)	ACTUAL 2007-08 (4)	ADOPTED BY THE BOARD 2008-09 (5)
SUMMARIZATION BY FUNCTION:				
GENERAL	\$25,328,243	\$28,339,698	\$31,292,495	\$30,492,514
PUBLIC PROTECTION	\$37,340,258	\$41,419,151	\$44,403,739	\$47,968,448
PUBLIC WAYS & FACILITIES	\$11,912,014	\$14,955,344	\$26,491,563	\$24,427,844
HEALTH & SANITATION	\$5,324,988	\$6,695,247	\$7,164,856	\$8,081,329
PUBLIC ASSISTANCE	\$45,337,400	\$48,213,816	\$49,238,405	\$53,632,283
EDUCATION	\$540,348	\$717,936	\$915,451	\$864,121
DEBT SERVICE	\$295,568	\$295,191	\$294,033	\$308,000
TOTAL SPECIFIC FINANCING USES	\$126,078,819	\$140,636,383	\$159,800,542	\$165,774,539
APPROPRIATION FOR CONTINGENCIES	\$0	\$0	\$0	\$1,162,778
PROVISION FOR RES. & DESIG.	\$0	\$1,000,000	\$0	\$5,000,000
TOTAL FINANCING REQUIREMENTS	\$126,078,819	\$141,636,383	\$159,800,542	\$171,937,317
SUMMARIZATION BY FUND:				
GENERAL	\$40,223,104	\$45,929,764	\$49,141,865	\$55,444,015
SOCIAL SERVICES	\$44,260,941	\$46,866,381	\$47,232,413	\$52,212,050
ROAD	\$10,808,519	\$13,777,836	\$25,650,777	\$23,942,744
HEALTH SERVICES FUND	\$3,783,407	\$4,966,868	\$5,346,705	\$5,759,828
YUBA COUNTY DEPT OF CHILD SUPPORT SERVICES	\$4,260,898	\$4,070,035	\$3,932,061	\$3,986,599
FISH & GAME	\$5,559	\$4,100	\$4,554	\$5,249
PUBLIC SAFETY	\$20,040,036	\$23,123,680	\$25,236,490	\$27,777,296
SPECIAL AVIATION	\$9,255	\$9,587	\$11,690	\$12,000
STANDARDS & TRAINING	\$34,228	\$42,564	\$77,645	\$86,650
COUNTY AUTHORITY - IHSS	\$465,818	\$473,684	\$514,358	\$603,969
DRUG PROGRAM	\$212,223	\$133,486	\$144,489	\$45,000
CRIMINAL JUSTICE GRANTS	\$0	\$1,565	\$1,500	\$707
COMMUNITY SERVICE GRANTS	\$297,953	\$391,073	\$305,920	\$488,108
CDBG	\$423,251	\$513,579	\$1,239,533	\$445,002
EDBG	\$159,387	\$164,263	\$131,443	\$655,000
AIRPORT	\$1,094,240	\$1,167,918	\$829,099	\$473,100
TOTAL	\$126,078,819	\$141,636,383	\$159,800,542	\$171,937,317

STATE CONTROLLER
COUNTY BUDGET ACT
1985

COUNTY OF YUBA
ANALYSIS OF FINANCING USES
BUDGET FOR FISCAL YEAR 2008-2009

COUNTY BUDGET FORM
SCHEDULE 8

ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2005-2006	ACTUAL EXPENDITURES 2006-2007	ACTUAL EXPENDITURES 2007-2008	BOS APPROVED EXPENDITURES 2008-2009
OTHER GENERAL				
* SURVEYOR	1,792,310	1,466,844	1,050,541	404,445
* COMMUNITY DEVELOP - ADMIN	1	0	19,542	53,613
* ADMINISTRATIVE SERVICES	383,257	190,129	166,019	254,223
* INFORMATION TECHNOLOGY	1,471,126	1,176,336	1,418,554	1,515,953
* SUBSIDIES	11,660,130	14,999,214	16,857,831	18,048,620
* CONTINGENCIES	0	0	1,231,024	1,162,778
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** OTHER GENERAL	15,306,824	17,832,523	20,743,511	21,439,632
LEGISLATIVE				
* BOARD OF SUPERVISORS	240,713	354,399	409,520	429,793
* BD OF SUPERVISOR-SPEC	1,323,298	1,369,724	1,339,140	1,443,489
* CLERK RECORDER	447,175	463,838	525,383	599,917
* COUNTY ADMINISTRATION	454,080	426,112	695,459	663,474
* CLERK OF THE BOARD	131,549	156,964	201,762	259,417
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** LEGISLATIVE	2,596,815	2,771,037	3,171,264	3,396,090
FINANCE				
* AUDITOR-CONTROLLER	487,906	476,323	459,534	378,898
* TREASURER	377,119	325,224	478,803	545,727
* ASSESSOR	1,098,962	1,366,192	1,468,869	1,619,974
* REVENUE RECOVERY	245,808	258,635	281,025	303,900
* CONTINGENCIES	0	0	0	5,000,000
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** FINANCE	2,209,795	2,426,374	2,688,231	7,848,499
COUNSEL				
* COUNTY COUNSEL	520,353	411,834	568,174	718,199
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** COUNSEL	520,353	411,834	568,174	718,199
PERSONNEL				
* PERSONNEL	588,759	629,303	764,689	855,090
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** PERSONNEL	588,759	629,303	764,689	855,090
ELECTIONS				
* ELECTIONS	1,113,691	836,938	714,807	584,049
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** ELECTIONS	1,113,691	836,938	714,807	584,049
PROPERTY MANAGEMENT				
* BUILDINGS & GROUNDS	441,373	156,140	466,247	330,624
* ENERGY	480,725	143,477	216,533	325,166
* CUSTODIAL SERVICES	294,196	158,877	214,589	231,665
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** PROPERTY MANAGEMENT	1,216,294	458,494	897,369	887,455
PLANT ACQUISITION				
* CAPITAL IMPROVEMENTS	1,461,360	1,667,525	1,462,925	105,000
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** PLANT ACQUISITION	1,461,360	1,667,525	1,462,925	105,000

STATE CONTROLLER
COUNTY BUDGET ACT
1985

COUNTY OF YUBA
ANALYSIS OF FINANCING USES
BUDGET FOR FISCAL YEAR 2008-2009

COUNTY BUDGET FORM
SCHEDULE 8

ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2005-2006	ACTUAL EXPENDITURES 2006-2007	ACTUAL EXPENDITURES 2007-2008	BOS APPROVED EXPENDITURES 2008-2009
PROMOTION				
* INDUSTRIAL DEVELOPMENT	138,208	141,406	150,086	166,278
* INDUSTRIAL DEV. GRANT	14,412	1,852-	25,479	500,000
* INDUSTRIAL DEVELP	5,970	126,167	0	0
* EDBG	40,743	0	48,485	75,000
* EDBG RLF	98,262	39,949	57,478	80,000
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** PROMOTION	297,595	305,670	281,528	821,278
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*** LEGISLATIVE	25,311,486	27,339,698	31,292,498	36,655,292
JUDICIAL				
* PUBLIC DEFENDER	1,308,681	1,265,705	1,257,710	1,379,360
* GRAND JURY	41,511	40,377	41,916	51,300
* DISTRICT ATTORNEY	1,657,947	2,110,570	2,252,187	2,478,954
* YCDCSS	4,260,898	4,070,037	3,932,061	3,986,599
* JUVENILE TRAFFIC	14,634	18,065	18,243	18,250
* OTHER COURT OPERATIONS	4,018,919	4,086,145	4,399,084	0
* COMMISSIONER	68,879	97,074	83,222	0
* FACILITATOR	2,380	720	0	0
* JUDICIAL SALARIES	35,629	37,935	37,935	0
* JURY SERVICES	50,098	49,852	24,053	0
* ALTERN DISPUTE RESOLUTION	20,249	1,500	250	0
* INFORMATION TECHNOLOGY	105,644	112,550	118,978	0
* SHERIFF - BAILIFFS	512,562	506,792	520,234	0
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** JUDICIAL	12,098,031	12,397,322	12,685,873	7,914,463
POLICE PROTECTION				
* SHERIFF	8,329,141	9,965,119	11,140,961	12,104,168
* SHERIFF BOAT GRANT	212,846	247,219	277,997	267,324
* STDS & TRAINING- SHERIFF	21,047	19,592	39,595	40,680
* YUBA CO DRUG GRANT	212,223	133,486	144,488	45,000
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** POLICE PROTECTION	8,775,257	10,365,416	11,603,041	12,457,172
DETENTION & CORRECTION				
* JAIL	6,999,998	7,757,204	8,385,858	8,791,690
* JUVENILE HALL	3,052,950	3,290,792	3,457,484	4,402,484
* PROBATION DEPT	3,351,712	4,031,087	4,398,803	5,291,714
* VIC. WIT.-CHILD ABUSE	129,764	134,599	132,055	125,000
* J.A.B.G.	41,343	74,396	7,692	0
* VICTIM-WITNESS PROGRAM	135,528	72,035	136,038	132,257
* VIC-WIT - SPEC EMPHASIS	114,141	113,089	111,669	110,000
* V.W. ELDER ABUSE	40,240	39,359	30,756	36,267
* Crime Prev Act of 2000	186,362	143,481	230,806	236,099
* FAMILY RESOURCE CENTER	207,681	104,169	111,100	115,350
* STATE CORRECTIONAL SCHOOL	41,983	26,005	27,784	30,000
* CRIM JST SYSTEM GRANT	0	1,565	1,500	707
* STANDARDS & TRAINING-PROB	0	11,046	17,521	25,160

STATE CONTROLLER
COUNTY BUDGET ACT
1985

COUNTY OF YUBA
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BUDGET FOR FISCAL YEAR 2008-2009

COUNTY BUDGET FORM
SCHEDULE 8

ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2005-2006	ACTUAL EXPENDITURES 2006-2007	ACTUAL EXPENDITURES 2007-2008	BOS APPROVED EXPENDITURES 2008-2009
* STDS & TRAINING-JUV HALL	13,181	11,926	20,528	20,810
** DETENTION & CORRECTION	14,314,883	15,810,753	17,069,594	19,317,538
* FLOOD CONTROL-WATER CONSV				
* DRAINAGE DITCH MAINT	621,603	46,741	156,309	230,012
** FLOOD CONTROL-WATER CONSV	621,603	46,741	156,309	230,012
* PROTECTION INSPECTION				
* AGRICULTURE COMM & SEALER	883,938	937,278	1,012,496	1,056,373
* BUILDING INSPECTION	2,654,799	2,110,152	2,340,145	2,713,982
* CODE ENFORCEMENT	345,324	536,073	489,745	756,248
** PROTECTION INSPECTION	3,884,061	3,583,503	3,842,386	4,526,603
* OTHER PROTECTION				
* PUBLIC GUARDIAN	153,907	254,037	257,859	277,871
* EMERGENCY SERVICES	588,013	1,282,574	985,190	616,234
* PLANNING	1,212,733	2,032,633	2,384,098	1,956,951
* ANIMAL CONTROL	500,571	534,640	598,591	666,355
* FISH & GAME	5,559	4,100	4,554	5,249
** OTHER PROTECTION	2,460,783	4,107,984	4,230,292	3,522,660
*** PUBLIC PROTECTION	42,154,618	46,311,719	49,587,495	47,968,448
* PUBLIC WAYS				
* ROAD	10,808,519	13,777,839	25,650,775	23,942,744
** PUBLIC WAYS	10,808,519	13,777,839	25,650,775	23,942,744
* TRANSPORTATION TERMINALS				
* SPECIAL AVIATION	9,255	9,587	11,690	12,000
* AIRPORT	1,094,240	1,167,918	829,098	473,100
** TRANSPORTATION TERMINALS	1,103,495	1,177,505	840,788	485,100
*** PUBLIC WAYS & FACILITIES	11,912,014	14,955,344	26,491,563	24,427,844
* HEALTH				
* PUBLIC AUTHORITY	465,818	473,685	514,358	603,969
* HEALTH DEPT	3,783,407	4,966,869	5,346,706	5,759,828
* CMSP	101,906	84,921	16,985	60,726
* ENVIRONMENTAL HEALTH	973,857	1,169,772	1,286,807	1,654,796
* COUNTY DUMP	0	0	0	2,010
** HEALTH	5,324,988	6,695,247	7,164,856	8,081,329
*** HEALTH & SANITATION	5,324,988	6,695,247	7,164,856	8,081,329
* ADMINISTRATION				
* WELFARE-ADMINISTRATION	24,434,171	27,607,582	27,377,471	29,115,182
* YUBA CNTY CHILDREN'S COMM	702,794	946,775	1,571,024	0

STATE CONTROLLER
COUNTY BUDGET ACT
1985

COUNTY OF YUBA
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BUDGET FOR FISCAL YEAR 2008-2009

COUNTY BUDGET FORM
SCHEDULE 8

ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2005-2006	ACTUAL EXPENDITURES 2006-2007	ACTUAL EXPENDITURES 2007-2008	BOS APPROVED EXPENDITURES 2008-2009
** ADMINISTRATION	25,136,965	28,554,357	28,948,495	29,115,182
* AID PROGRAMS				
* WELFARE-CATEGORICAL AIDS	19,813,583	19,250,480	19,843,558	23,062,552
** AID PROGRAMS	19,813,583	19,250,480	19,843,558	23,062,552
* GENERAL RELIEF				
* GENERAL RELIEF	13,187	8,318	11,383	34,316
** GENERAL RELIEF	13,187	8,318	11,383	34,316
* VETERAN'S SERVICES				
* BI-CO VETERANS	180,903	223,077	253,838	252,051
** VETERAN'S SERVICES	180,903	223,077	253,838	252,051
* OTHER ASSISTANCE				
* HOUSING AUTHORITY	174,352	219,706	206,701	235,072
* CSBG 2008	40,590	134,730	53,236	121,277
* CDBG 2005 P & TA	405,473	108,982	0	0
* CDBG 20004 P & TA	17,125	388,450	545,966	445,002
* CSBG 2009	106,242	59,004	116,423	122,777
* CSBG-SUTTER CO-2009	123,107	49,670	123,871	123,527
* CSBG-SUTTER CO-2008	28,014	147,670	12,391	120,527
* 2004 HOME Program	653	16,147	693,567	0
** OTHER ASSISTANCE	895,556	1,124,359	1,752,155	1,168,182
*** PUBLIC ASSISTANCE	46,040,194	49,160,591	50,809,429	53,632,283
* LIBRARY SERVICES				
* LIBRARY	487,265	654,161	874,229	755,804
** LIBRARY SERVICES	487,265	654,161	874,229	755,804
* AGRICULTURE EDUCATION				
* AGRICULTURE EXTENSION	53,083	63,775	41,222	108,317
** AGRICULTURE EDUCATION	53,083	63,775	41,222	108,317
*** EDUCATION	540,348	717,936	915,451	864,121
* LONG TERM DEBT				
* OTHER LONG TERM DEBTS	295,568	295,191	294,033	308,000
** LONG TERM DEBT	295,568	295,191	294,033	308,000
*** DEBT SERVICE	295,568	295,191	294,033	308,000
**** EXPENDITURE	131,579,216	145,475,726	166,555,325	171,937,317
	131,579,216	145,475,726	166,555,325	171,937,317

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