

P R E F A C E

THE BOARD OF SUPERVISORS OF YUBA COUNTY, IN ACCORDANCE WITH THE PROVISIONS OF THE COUNTY BUDGET ACT, PRESENTS TO THE TAXPAYERS OF YUBA COUNTY, THE FINAL BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2010. THIS BUDGET SHOWS THE REQUESTS OF DEPARTMENT HEADS AS APPROVED BY YOUR HANDS.

ALSO CONTAINED HEREIN ARE THE APPROVED BUDGETS OF SPECIAL DISTRICTS GOVERNED BY THE BOARD OF SUPERVISORS.

ANDY VASQUEZ JR
Supervisor, District 1

JOHN NICOLETTI
Supervisor, District 2

MARY JANE GRIEGO
Supervisor, District 3

ROGER ABE
Supervisor, District 4

HAL STOCKER
Supervisor, District 5

DIRECTORY OF ELECTIVE OFFICERS

Supervisor, District 1 Andy Vasquez Jr
Supervisor, District 2 John Nicoletti
Supervisor, District 3 Mary Jane Griego
Supervisor, District 4 Roger Abe
Supervisor, District 5 Hal Stocker

Assessor David A. Brown
Auditor-Controller Dean E. Sellers
Clerk-Recorder Terry A. Hansen
District Attorney Patrick McGrath
Sheriff-Coroner & Animal Control Steve Durfor
Superintendent of Schools Richard D. Teagarden
Treasurer-Tax Collector James S. Kennedy

DIRECTORY OF APPOINTIVE OFFICERS

Administrative Services Director..... Doug McCoy
Agricultural Commissioner/Sealer of Weights & Measures . Louie Mendoza Jr.
Child Support Services Director.....Tina Taylor
Clerk of the BoardDonna C. Stottlemeyer
Community Development & Services Agency Director.....Kevin Mallen
County Administrator Robert Bendorf
County CounselAngil Morris-Jones
Deputy CAO – Emergency Services Aaron Ward
Health & Human Services Director Suzanne Nobles
Library Director.....Loren MccRory
Personnel/Risk Management DirectorMartha Wilson
Planning Director..... Wendy Hartman
Probation Officer..... Dale Quinn
Public Guardian/Conservator-InterimAsha Davis
Public Works Director.....Mike Lee
Veterans Service Officer Marvin King

YUBA COUNTY BUDGET

2009-2010

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COUNTY OF YUBA
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET
FOR FISCAL YEAR 2009-2010

COUNTY FUND (1)	AVAILABLE FINANCING				FINANCING REQUIREMENTS		
	FUND BALANCE UNRESERVED/ UNDESIGNATED JUNE 30, 2009 (2)	CANCELLATION OF PRIOR YEAR RESERVES/ DESIGNATIONS (3)	ESTIMATED ADDITIONAL FINANCING SOURCES (4)	TOTAL AVAILABLE FINANCING (5)	ESTIMATED FINANCING USES (6)	PROVISIONS FOR RESERVES AND/OR DESIGNATIONS NEW OR INCR. (7)	TOTAL FINANCING REQUIREMENTS (8)
GENERAL	\$10,474,500		\$40,543,374	\$51,017,874	51,017,874		\$51,017,874
SOCIAL SERVICES	\$1,348,146		\$48,476,645	\$49,824,791	49,824,791		\$49,824,791
ROAD	\$727,901		\$19,592,189	\$20,320,090	20,320,090		\$20,320,090
FISH & GAME	\$3,222		\$4,500	\$7,722	7,722		\$7,722
SPECIAL AVIATION	\$0		\$10,000	\$10,000	10,000		\$10,000
HEALTH SERVICES	\$460,853		\$4,247,793	\$4,708,646	4,708,646		\$4,708,646
YCDCSS	\$85,662		\$3,889,623	\$3,975,285	3,975,285		\$3,975,285
PUBLIC SAFETY	\$241,061		\$27,183,592	\$27,424,653	27,424,653		\$27,424,653
COUNTY AUTHORITY - IHSS	\$0		\$675,148	\$675,148	675,148		\$675,148
STANDARDS & TRAINING	\$0		\$85,814	\$85,814	85,814		\$85,814
DRUG PROGRAM	\$0		\$133,381	\$133,381	133,381		\$133,381
CRIMINAL JUSTICE GRANTS	(\$63,819)		\$64,463	\$644	644		\$644
COMMUNITY SERVICE GRANTS	\$0		\$488,108	\$488,108	488,108		\$488,108
CDBG	\$0		\$396,038	\$396,038	396,038		\$396,038
L.P. HEALTH BIO-TERRORISM	\$0		\$0	\$0	0		\$0
HEALTH PREPAREDNESS - OES	\$0		\$0	\$0	0		\$0
EDBG	\$30,000		\$614,550	\$644,550	644,550		\$644,550
AIRPORT ENTERPRISE	\$0		\$699,175	\$699,175	699,175		\$699,175
GRAND TOTAL	\$13,307,526	\$0	\$147,104,393	\$160,411,919	160,411,919	0	\$160,411,919

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF YUBA
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 2

ANALYSIS OF FUND BALANCE UNRESERVED/UNDESIGNATED
AS OF JUNE 30, 2009

COUNTY FUND (1)	FUND BALANCE PER AUDITOR AS OF 30-Jun-09 ACTUAL (2)	LESS: FUND BALANCE - RESERVED/ DESIGNATED JUNE 30			FUND BALANCE UNRESERVED/ UNDESIGNATED 30-Jun-09 ESTIMATED (6)
		ENCUMBRANCES (3)	GENERAL & OTHER RESERVES (4)	DESIGNATIONS (5)	
GENERAL	\$10,475,055	\$4,919,648	(\$5,000,000)	\$80,907	\$10,474,500
SOCIAL SERVICES	\$3,879,879	\$1,208,096		\$1,323,637	\$1,348,146
ROAD	\$2,187,054	\$319,611		\$1,139,542	\$727,901
FISH & GAME	\$8,221	\$0		\$4,999	\$3,222
SPECIAL AVAITION	\$93	\$0		\$93	\$0
HEALTH SERVICES	\$969,221	\$291,472		\$216,896	\$460,853
YUBA CO DEPT CHILD SUPP SVCS	\$884,407	\$190,992		\$607,753	\$85,662
PUBLIC SAFETY	\$4,468,021	\$1,645,571		\$2,581,389	\$241,061
COUNTY AUTHORITY - IHSS	(\$8,543)	\$0		(\$8,543)	\$0
STANDARDS & TRAINING	\$44,429	\$44,429		\$0	\$0
DRUG PROGRAM GRANT	(\$44,248)	\$0		(\$44,248)	\$0
CRIMINAL JUSTICE GRANT	\$536,612	\$536,612		\$63,819	(\$63,819)
COMMUNITY SERVICE GRANTS	\$32,046	\$32,046		\$0	\$0
CDBG	\$44,447	\$44,447		\$0	\$0
L.P. HEALTH BIO-TERRORISM	\$49,730	\$49,730		\$0	\$0
HEALTH PREPAREDNESS - OES	\$42,693	\$42,693		\$0	\$0
EDBG	\$43,137	\$13,137		\$0	\$30,000
AIRPORT	\$181,187	\$12,171		\$169,016	\$0
TOTAL	\$23,793,441	\$9,350,655	(\$5,000,000)	\$6,135,260	\$13,307,526

COUNTY OF YUBA
STATE OF CALIFORNIA
SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
ESTIMATED REVENUE, OTHER FINANCING SOURCES AND RESIDUAL EQUITY TRANSFERS

DESCRIPTION (1)	ACTUAL 2006-2007 (2)	ACTUAL 2007-2008 (3)	ACTUAL 2008-2009 (4)	APPROVED/BRD OF SUPERVISORS 2009-2010 (5)
SUMMARIZATION BY SOURCE				
PROPERTY TAXES - CURRENT SECURED	\$10,049,106	\$10,864,809	\$10,596,483	\$10,400,000
PROPERTY TAXES - CURRENT UNSECURED	\$368,928	\$470,893	\$422,769	\$400,000
PROPERTY TAXES - PRIOR SECURED	\$0	\$0	\$40,551	\$0
PROPERTY TAXES - PRIOR UNSECURED	\$10,008	\$20,553	\$5,538	\$10,000
PENALTIES AND COST ON DELINQUENT TAXES	\$1,084,131	\$1,584,998	\$1,134,775	\$1,300,000
DIRECT ASSESSMENTS	\$0	\$43,041	\$35,775	\$10,000
SUPPLEMENTAL PROPERTY TAXES - CURRENT	\$3,490,973	\$1,710,128	\$160,739	\$0
SUPPLEMENTAL PROPERTY TAXES - PRIOR	\$0	\$0	\$0	\$0
ERAF - STATE ERAF FUNDS RETURNED, CNTY SHARE	\$0	\$0	\$0	\$0
SALES AND USE TAXES	\$4,574,077	\$4,443,600	\$3,603,030	\$4,097,042
OTHER TAXES	\$975,754	\$777,322	\$668,235	\$670,000
TOTAL TAXES	\$20,552,977	\$19,915,344	\$16,667,895	\$16,887,042
LICENSES, PERMITS AND FRANCHISES	\$3,698,403	\$4,007,790	\$3,524,700	\$4,301,343
FINES, FORFEITURES AND PENALTIES	\$1,054,335	\$815,637	\$545,392	\$552,000
REVENUE FROM USE OF MONEY AND PROPERTY	\$2,965,796	\$3,005,704	\$2,383,969	\$1,093,500
INTERGOVERNMENTAL REVENUES	\$75,145,028	\$87,928,901	\$80,763,068	\$87,875,270
CHARGES FOR SERVICES	\$19,647,857	\$15,816,397	\$13,872,169	\$16,399,258
MISCELLANEOUS REVENUES	\$2,553,189	\$3,299,258	\$2,283,808	\$2,563,279
TOTAL OTHER REVENUES	\$105,064,608	\$114,873,687	\$103,373,106	\$112,784,650
GRAND TOTAL REVENUES	\$125,617,585	\$134,789,031	\$120,041,001	\$129,671,692
OTHER FINANCING SOURCES - SUBSIDIES & TRANSFERS	\$15,446,364	\$18,591,220	\$18,580,890	\$17,432,701
TOTAL RECEIPTS	\$141,063,949	\$153,380,251	\$138,621,891	\$147,104,393
SUMMARIZATION BY FUND:				
GENERAL	\$48,300,309	\$47,292,199	\$40,625,228	\$40,543,374
SOCIAL SERVICES	\$45,344,951	\$50,196,384	\$45,682,759	\$48,476,645
ROAD	\$12,470,837	\$18,994,244	\$14,538,179	\$19,592,189
HEALTH SERVICES FUND	\$4,154,024	\$4,383,796	\$4,544,407	\$4,247,793
L.P. HEALTH - BIOTERRORISM	(\$38,029)	(\$24,400)	\$39,033	\$0
HEALTH PREPAREDNESS - OES	\$0	\$0	\$42,693	\$0
YUBA COUNTY DEPT OF CHILD SUPPORT SERVICES	\$4,157,739	\$3,961,191	\$4,051,347	\$3,889,623
FISH & GAME	\$2,778	\$7,828	\$5,089	\$4,500
PUBLIC SAFETY	\$24,110,392	\$25,531,179	\$26,832,045	\$27,183,592
SPECIAL AVIATION	\$10,000	\$10,000	\$10,000	\$10,000
STANDARDS & TRAINING	\$67,907	\$86,419	\$82,838	\$85,814
COUNTY AUTHORITY - IHSS	\$607,968	\$622,220	\$531,332	\$675,148
DRUG PROGRAM	\$95,858	\$149,711	\$136,164	\$133,381
CRIMINAL JUSTICE GRANTS	\$79,357	\$85,336	\$80,229	\$64,463
COMMUNITY SERVICE GRANTS	\$327,925	\$311,733	\$484,739	\$488,108
CDBG	\$458,059	\$1,223,821	\$552,024	\$396,038
EDBG	\$189,649	\$122,293	\$53,342	\$614,550
AIRPORT	\$724,225	\$426,297	\$330,443	\$699,175
TOTAL	\$141,063,949	\$153,380,251	\$138,621,891	\$147,104,393

STATE CONTROLLER
COUNTY BUDGET ACT
1985

COUNTY OF YUBA
ANALYSIS OF FINANCING SOURCES
BUDGET FOR FISCAL YEAR 2009-2010

COUNTY BUDGET FORM
SCHEDULE 5

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL REVENUE 2006-2007	ACTUAL REVENUE 2007-2008	ACTUAL REVENUE 2008-2009	BOS APPROVED REVENUE 2009-2010
TAXES					
101-0000-311.01-00	CURRENT SECURED TAXES	10,049,106	10,864,809	10,596,483	10,400,000
101-0000-311.02-00	CURRENT UNSECURED	368,928	470,893	422,769	400,000
101-0000-311.03-00	PRIOR SECURED	0	0	40,551	0
101-0000-311.04-00	PRIOR UNSECURED	10,008	20,553	5,538	10,000
101-0000-311.05-00	PENALTIES - DELINQUENT	589,389	782,043	329,676	500,000
101-0000-311.05-01	TEETER PEN. & 1 1/2% INT	494,742	802,955	805,099	800,000
101-0000-311.06-00	SUPPLEMENTAL	3,490,973	1,710,128	160,739	0
101-0000-311.07-00	DIRECT ASSESSMENTS	0	0	25,769	0
101-0000-311.07-01	PRIOR YEARS	0	43,041	10,006	10,000
*	PROPERTY TAXES	15,003,146	14,694,422	12,396,630	12,120,000
101-0000-312.07-00	SALES & USE TAX	2,450,263	2,302,774	2,171,599	2,300,000
101-0000-312.07-05	IN LIEU	881,630	753,082	657,331	800,000
101-0000-312.08-00	SALES TAX TRANSPORTATION	543,264	583,363	573,701	575,000
102-0000-312.08-00	SALES TAX TRANSPORTATION	698,920	804,381	200,399	422,042
101-0000-312.09-00	TRANSIENT OCCUPANCY TAX	290,831	300,282	283,603	300,000
101-0000-312.10-00	TIMBER TAXES	60,004	54,157	23,708	40,000
101-0000-312.11-00	PROPERTY TRANSFER TAX	624,919	422,883	360,924	330,000
*	OTHER TAXES	5,549,831	5,220,922	4,271,265	4,767,042
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**	TAXES	20,552,977	19,915,344	16,667,895	16,887,042
LICENSES AND PERMITS					
101-0000-331.10-00	ANIMAL LICENSES	120,673	139,473	134,407	125,000
101-0000-331.11-00	BUSINESS LICENSES	3,246	3,422	3,581	4,000
101-0000-331.12-00	CONSTRUCTION PERMITS	1,995,866	2,316,198	1,863,946	2,725,572
102-0000-331.13-01	TRANSPORTATION PERMITS	25,624	26,210	21,922	23,000
102-0000-331.13-02	ENCROACHMENT PERMITS	163,655	52,290	34,246	32,000
102-0000-331.13-03	GRADING PERMITS	6,513	23,544	13,703	13,000
101-0000-331.14-00	ZONING PERMITS	301,770	246,545	292,090	50,000
101-0000-331.15-00	FRANCHISES	1,036,433	1,137,804	1,096,295	1,250,000
108-0000-331.16-01	GUN PERMITS	6,376	9,248	11,271	8,500
101-0000-331.16-03	DANCE PERMITS	700	650	650	1,000
108-0000-331.16-04	EXPLOSIVE PERMITS	32	34	12	30
101-0000-331.16-06	MARRIAGE LICENSES	3,681	3,586	3,209	2,400
101-0000-331.16-07	O.E.S UNDERGROUND TANKS	32,544	47,432	48,128	65,541
101-0000-331.16-09	BURIAL PERMITS	1,290	1,354	1,240	1,300
*	LICENSES AND PERMITS	3,698,403	4,007,790	3,524,700	4,301,343
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**	LICENSES AND PERMITS	3,698,403	4,007,790	3,524,700	4,301,343
FINES-FORFEITURES-PENALTY					
101-0000-341.20-00	VEHICLE CODE FINES	477,618	359,585	213,960	200,000
102-0000-341.20-00	VEHICLE CODE FINES	40,000	40,000	40,000	40,000
101-0000-341.20-01	PARKING FINES	6,499	3,115	3,223	8,500
101-0000-341.21-00	GENERAL FINES	527,440	406,384	284,120	300,000
104-0000-341.21-00	GENERAL FINES	2,778	6,553	4,089	3,500
*	FINES	1,054,335	815,637	545,392	552,000
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STATE CONTROLLER
COUNTY BUDGET ACT
1985

COUNTY OF YUBA
ANALYSIS OF FINANCING SOURCES
BUDGET FOR FISCAL YEAR 2009-2010

COUNTY BUDGET FORM
SCHEDULE 5

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL REVENUE 2006-2007	ACTUAL REVENUE 2007-2008	ACTUAL REVENUE 2008-2009	BOS APPROVED REVENUE 2009-2010
**	FINES-FORFEITURES-PENALTY	1,054,335	815,637	545,392	552,000
	USE OF MONEY & PROPERTY				
101-0000-351.30-00	INTEREST EARNED	2,157,748	2,513,137	1,424,893	750,000
102-0000-351.30-00	INTEREST EARNED	83,566	106,071	84,740	60,000
103-0000-351.30-00	INTEREST EARNED	24,127	34,706	9,578	0
107-0000-351.30-00	INTEREST EARNED	31,017	37,133	167,621	0
110-0000-351.30-00	INTEREST EARNED	1,435-	1,135-	776-	0
111-0000-351.30-00	INTEREST EARNED	5,348-	3,740-	2,599-	0
112-0000-351.30-00	INTEREST EARNED	14,894	20,873	15,766	0
113-0000-351.30-00	INTEREST EARNED	14	2,938	2,070	0
115-0000-351.30-00	INTEREST EARNED	1,486	940	827	1,000
117-0000-351.30-00	INTEREST EARNED	1,591	1,583	1,316	1,000
119-0000-351.30-00	INTEREST EARNED	0	0	61-	0
120-0000-351.30-00	INTEREST EARNED	6	0	0	0
122-0000-351.30-00	INTEREST EARNED	2,574	2,059	874	0
123-0000-351.30-00	INTEREST EARNED	0	0	94	0
126-0000-351.30-00	INTEREST EARNED	1,290	2,565	1,868	0
127-0000-351.30-00	INTEREST EARNED	1,287	695	2	0
130-0000-351.30-00	INTEREST EARNED	18,811	15,191	6,522	0
101-0000-351.30-10	TRAN INVEST PROCEEDS	81,568	0	0	0
130-0000-351.32-00	RENTS & CONCESSIONS	395,757	307,190	299,264	341,639
101-0000-351.32-01	RENTS & CONCESSIONS MISC	0	0	76,081	0
108-0000-351.32-02	JUVENILE HALL BED SPACE	176,499	315,685	298,554	276,000
101-0000-351.32-03	LIBRARY USE	340	3,713	3,650	3,500
101-0000-351.32-04	VENDING MACHINES	2,696	2,052	2,487	2,000
*	USE OF MONEY & PROPERTY	2,988,488	3,361,656	2,392,771	1,435,139
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**	USE OF MONEY & PROPERTY	2,988,488	3,361,656	2,392,771	1,435,139
	INTER-GOVERNMENT				
105-0000-361.40-00	AID FOR AVIATION	10,000	10,000	10,000	10,000
130-0000-361.40-00	AID FOR AVIATION	125,146	0	0	280,536
101-0000-361.41-01	TRIPLE FLIP	7,814,457	8,728,748	8,361,434	8,350,000
102-0000-361.42-02	STATE HWY USERS TX #2104	799,283	596,737	934,693	733,214
102-0000-361.42-03	STATE HWY USERS TX #2106	260,373	196,930	313,040	245,542
102-0000-361.42-04	STATE HWY USERS TX #2105	693,397	526,678	818,436	645,480
102-0000-361.43-00	TRAFFIC SAFETY COLLISION	0	24,890	8,410	0
101-0000-361.44-00	OTHER IN LIEU TAX	10,519	8,691	9,038	0
100-0000-361.45-00	SOCIAL SERVICES ADMIN	37,478,800	42,582,429	39,038,022	42,647,041
109-0000-361.45-00	SOCIAL SERVICES ADMIN	494,863	516,312	401,545	555,730
100-0000-361.46-01	CSSD RECOUPMENT	0	0	112,177	121,450
100-0000-361.46-12	REALIGNMENT	4,461,595	5,165,032	4,208,308	3,718,063
112-0000-361.46-12	REALIGNMENT	64,463	64,463	64,463	64,463
126-0000-361.46-50	ECON DEV GRANT	64,714	78,540	31,299	20,000
127-0000-361.46-50	ECON DEV GRANT	0	16,980	0	75,000
128-0000-361.46-50	ECON DEV GRANT	118,761	0	0	0
129-0000-361.46-50	ECON DEV GRANT	3,597	4,527	0	489,550
106-0000-361.47-04	SERVICES FEES	83,881	59,200	116,502	94,554

STATE CONTROLLER
COUNTY BUDGET ACT
1985

COUNTY OF YUBA
ANALYSIS OF FINANCING SOURCES
BUDGET FOR FISCAL YEAR 2009-2010

COUNTY BUDGET FORM
SCHEDULE 5

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL REVENUE 2006-2007	ACTUAL REVENUE 2007-2008	ACTUAL REVENUE 2008-2009	BOS APPROVED REVENUE 2009-2010
106-0000-361.47-07	HEALTH GRANTS	729,581	810,118	892,454	783,377
101-0000-361.52-01	REALIGNMENT	0	60,000	0	0
106-0000-361.52-02	REALIGNMENT	3,056,077	3,083,343	2,686,767	2,837,058
101-0000-361.52-11	SOLID WASTE GRANT - EH	33,334	33,323	36,708	33,238
101-0000-361.52-12	ENV HLTH - E.A.R. GRANTS	82,679	157,467	118,614	300,000
101-0000-361.52-13	TIRE GRANT - EH & CE	20,782	42,713	79,606	90,000
101-0000-361.52-15	CODE ENFORCEMENT - AVA	41,609	35,227	38,715	44,000
101-0000-361.53-00	AGRICULTURE	6,600	6,600	6,600	6,600
101-0000-361.53-01	UNCLAIMED GAS TAX	216,211	217,531	226,720	220,000
101-0000-361.53-02	INSPECTION PROGRAM	13,434	23,840	28,561	27,696
101-0000-361.53-03	PESTICIDE USE ENFORCEMENT	175,557	180,488	184,773	181,014
101-0000-361.53-04	WEIGHTS & MEASURES	2,978	3,240	3,085	3,075
102-0000-361.54-00	TEA-21 MATCHING/EXCHANGE	0	402,034	201,017	201,017
102-0000-361.55-01	AID FOR CONSTRUCTION	2,395,513	8,497,766	7,085,335	8,932,851
102-0000-361.55-02	AID FOR CONST - PROP-42	985,383	0	830,523	1,206,415
102-0000-361.55-03	PROPOSITION 1B	0	1,620,334	352,423	604,497
111-0000-361.56-00	AID FOR CORRECTIONS	101,206	153,451	138,763	133,381
101-0000-361.56-01	VICTIM WITNESS PROGRAM	200,187	229,254	304,749	261,064
101-0000-361.56-02	VIC/WITNESS SPEC EMPHASIS	110,789	110,326	96,489	93,500
101-0000-361.56-03	PROBATION-TITLE IV E	649,523	648,597	327,898	500,000
101-0000-361.56-04	VICTIM WITNESS-J.A.B.G.	117,895	0	0	0
103-0000-361.56-05	STATE NARC OR TRIAL CT	5,102,407	4,139,160	12,665	0
101-0000-361.56-06	Juv Prob Fndg Prog (JPF)	225,845	163,884	80,020	171,009
103-0000-361.56-06	Juv Prob Fndg Prog (JPF)	1,888	0	0	0
108-0000-361.56-07	VEHICLE THEFT FEES	60,862	60,546	61,179	59,000
108-0000-361.56-10	D.A.-SPOUSAL ABUSER	65,037	56,283	10,877	0
108-0000-361.56-11	D.A. CHILD ABUSE GRANT	154,295	169,078	120,781	147,004
108-0000-361.56-12	COPS GRANT	104,658	127,858	66,599	120,000
101-0000-361.56-13	YOUTHFUL OFFENDER SB 81	0	58,500	118,518	117,000
101-0000-361.56-17	V.W. ELDER ABUSE	74,262	23,212	33,083	30,828
108-0000-361.56-28	CH 353 - JAIL OP	23,025	23,023	12,178	20,854
108-0000-361.56-29	CH 353 - D A	23,025	0	0	0
108-0000-361.56-32	AB443 STATE RURAL/SMALL	694,000	525,000	500,000	500,685
101-0000-361.58-04	EL NINO-HAZARD MIT GRANT	0	65,374	0	0
101-0000-361.58-06	WMD GRANT	470,661	344,921	308,956	347,810
101-0000-361.58-07	PRE-DISASTER MITIG GRANT	207,577	451,420	0	0
101-0000-361.59-00	VETERANS AFFAIRS	101,224	87,170	116,598	84,381
101-0000-361.60-00	H.O.P.T.R	159,404	160,597	160,871	160,596
115-0000-361.62-00	OTHER -	0	0	49,281	0
117-0000-361.62-00	OTHER -	167,958	196,147	190,262	243,054
118-0000-361.62-00	OTHER -	14,500	3,500	0	0
119-0000-361.62-00	OTHER -	0	0	175,115	0
132-0000-361.62-00	OTHER -	18,343	16,131	17,534	25,149
133-0000-361.62-00	OTHER -	31,845	46,245	28,464	39,065
134-0000-361.62-00	OTHER -	17,680	24,020	15,216	21,600
108-0000-361.62-01	PEACE OFFICERS TRAINING	32,614	29,990	58,603	50,000
101-0000-361.62-02	STATE ALCOHOL AND DRUG	189,208	186,540	228,267	220,931

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL REVENUE 2006-2007	ACTUAL REVENUE 2007-2008	ACTUAL REVENUE 2008-2009	BOS APPROVED REVENUE 2009-2010
108-0000-361.62-03	PUB SAFETY SVCS-SALES TAX	2,458,683	2,316,429	1,998,241	2,200,000
101-0000-361.62-04	SHERIFF BOAT SAFETY	161,427	196,363	225,798	166,131
101-0000-361.62-06	MANDATED COSTS	495,096	131,401	48,734	239,254
108-0000-361.62-10	JUV HALL FOOD PROGRAM	111,846	123,486	151,139	126,000
101-0000-361.62-14	LIBRARY SERVICE ACT	1,577	2,234	1,993	2,480
100-0000-361.62-17	SPEC.IMPACT FDS CHPT97785	257,000	257,000	257,000	257,000
101-0000-361.62-21	PUBLIC LIBRARY	40,311	27,176	24,491	24,491
101-0000-361.62-23	LIBRARY LITERACY PROGRAM	68,738	129,636	18,293	2,500
108-0000-361.62-29	CAMP FUNDING-JUV HALL	145,942	144,514	59,130	120,000
* STATE		73,104,125	85,182,647	73,217,053	80,006,228
101-0000-362.65-03	TARGETED CASE MNGMNT-TCM	26,458	25,952	66,044	40,875
106-0000-362.65-03	TARGETED CASE MNGMNT-TCM	72,556	222,422	641,793	344,603
102-0000-362.68-00	FOREST RESERVE REVENUE	98,770	98,567	94,449	85,004
101-0000-362.72-00	FEDERAL OTHER	62,034	0	0	0
107-0000-362.72-01	CHILD SUPPORT SERVICES	4,110,542	3,790,366	3,843,130	3,889,623
101-0000-362.72-03	FEDERAL BLOCK GRANT	287,961	227,586	118,168	181,749
108-0000-362.72-03	FEDERAL BLOCK GRANT	34,700	8,480	26,002	10,500
101-0000-362.72-04	AID LAND USE	10,173	9,445	21,213	0
101-0000-362.72-05	FEMA EMERGENCY SERVICE	46,966	115,587	43,503	89,064
108-0000-362.72-13	LANGUAGE LINE - JAIL	10,650	8,902	10,673	10,000
102-0000-362.82-01	PLANNING & ENGINEERING	2,797	8,850	3,987	4,000
* FEDERAL		4,763,607	4,516,157	4,868,962	4,655,418
101-0000-363.74-01	CENTRAL SERVICES REIMB	1,138	1,823	1,288	0
108-0000-363.74-02	JUV HALL OP. SUTTER CO	1,385,185	1,320,486	1,563,691	2,129,941
101-0000-363.74-04	BLDG & GRDS-OUTSIDE AGY	9,587	23,794	3,341	12,275
101-0000-363.74-05	PRINT SHOP FEES	73,632	70,010	80,694	65,000
101-0000-363.74-07	VETERAN SVCS-SUTTER CO	47,071	73,439	70,543	76,940
101-0000-363.74-08	ANIMAL CONTROL-MARYSVILLE	0	0	39,381	45,000
101-0000-363.74-09	INFORMATION SERVICES	2,057	24,447	15,716	15,909
101-0000-363.74-11	PROB-PASS PROG	469,149	489,205	431,422	589,594
101-0000-363.74-12	PROB-MATTHEWS SCH PROG	30,000	30,000	30,000	30,000
101-0000-363.74-13	PROBATION-MTL HLTH SUTTER	0	0	1,642	0
101-0000-363.74-14	HOUSING AUTHORITY REIMB	206,883	222,990	208,946	286,447
115-0000-363.74-20	MISCELLANEOUS	156,889	113,063	243,054	243,054
* OTHER AGENCIES		2,381,591	2,369,257	2,689,718	3,494,160
*** INTER-GOVERNMENT		80,249,323	92,068,061	80,775,733	88,155,806
GENERAL GOVERNMENT					
101-0000-371.79-01	PROPERTY TAX ADMIN FEES	230,816	303,995	303,822	337,000
101-0000-371.79-02	SUPPLE TAX ADMIN FEES	318,481	459,201	61,628	43,750
101-0000-371.79-03	PROPERTY TAX REPORT FEES	12,346	16,664	16,771	11,200
101-0000-371.80-00	TAX COLLECTORS FEES	140,340	158,128	159,447	150,000
101-0000-371.80-01	SECURED INST.PLAN FEES	2,200	3,650	5,250	5,000
101-0000-371.80-04	TREASURERS FEES	243,245	307,097	356,288	400,000
101-0000-371.81-01	AUDITOR & ACCTG FEES	36,381	41,741	38,184	36,750
101-0000-371.81-04	DIR ASSMT FEE	22,442	24,498	31,506	15,000
101-0000-371.82-01	PLANNING & ENG FEES	113,979	53,660	61,437	50,000

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101-0000-371.82-02	E.I.R. FEES	7,290	9,540	10,000	10,000
101-0000-371.82-04	SURVEYOR FEES	188,761	68,259	30,851	30,000
101-0000-371.82-05	ENGINEERS FEES	1,433,044	562,932	118,520	141,000
101-0000-371.82-08	ENVIR. CONSULT. FEES	1,009,826	966,967	680,758	562,000
101-0000-371.82-11	SURVEYOR APPLICATION FEES	35,237	29,240	17,140	18,000
101-0000-371.82-12	MISCELLANEOUS	4,678	0	0	0
101-0000-371.83-01	AGRICULTURAL SERVICES	13,164	16,961	16,829	13,900
101-0000-371.83-04	PESTICIDE USE ENFORCEMENT	6,780	37,187	18,595	7,000
101-0000-371.83-05	INSPECTION PROGRAM	1,457	835	1,335	620
101-0000-371.83-06	WEIGHTS & MEASURES	36,109	47,611	60,362	65,539
101-0000-371.84-01	COURT FEES & COSTS	274,707	345,319	288,776	459,000
101-0000-371.84-02	DEFENDANT PAY-PUBLIC DEF	34,845	47,727	32,833	55,000
101-0000-371.84-03	SMALL CLAIMS ADVISOR	0	2	56	0
103-0000-371.84-05	MEDIATOR	15	68	30	0
103-0000-371.84-08	COLLECTION COST RECOVERY	0	174,936	483,531	0
108-0000-371.85-01	LAW ENFORCEMENT FEES	196,931	243,463	232,346	365,000
108-0000-371.85-02	SHERIFF FOREST PATROL	12,000	11,965	18,000	18,000
108-0000-371.85-03	MARIJUANA ERADICATION	15,000	15,000	0	10,000
108-0000-371.85-04	BOOKING FEES	44,849	49,413	39,696	40,000
108-0000-371.85-05	INMATE WELFARE FUND	590,455	601,776	433,228	420,000
101-0000-371.86-01	E.H. - FEES	732,609	644,878	555,053	678,485
101-0000-371.86-06	CODE ENFORCEMENT - OTHER	118,691	71,620	72,183	75,000
101-0000-371.86-99	REFUSE DISP-TIPPING FEES	1,098,433	1,180,269	1,060,319	1,100,000
108-0000-371.87-00	INSTITUTIONAL CARE	50,240	61,315	28,840	32,000
108-0000-371.87-02	JUVENILE HALL CARE	6,400	3,799	4,332	10,000
108-0000-371.87-03	JAIL MAINT PRISIONERS	2,383,453	2,275,084	2,771,836	2,680,000
101-0000-371.87-04	INCARCERATION MED FEES	3	0	0	0
108-0000-371.87-04	INCARCERATION MED FEES	53,868	49,218	52,324	55,000
108-0000-371.87-10	JAIL MAINT.PRIS.-EXTRA	1,188,750	1,251,860	1,392,570	1,510,000
101-0000-371.88-01	ELECTION SERVICES	820,433	34,366	267,178	0
101-0000-371.89-01	LEGAL SERVICES	219,443	233,265	214,163	160,000
101-0000-371.89-05	PERSONNEL SERVICES	260,214	331,606	322,765	0
101-0000-371.90-01	LIBRARY SERVICES	14,248	15,261	16,308	15,000
108-0000-371.91-01	DISTRICT ATTY COPIES	2,995	6,253	8,816	5,500
101-0000-371.91-02	OTHER COPIES	432	464	1,038	0
101-0000-371.93-01	HUMANE SERVICES	38,431	54,092	46,042	55,000
101-0000-371.94-01	FIXED ASSETS	2,600	0	1,655	0
102-0000-371.94-01	FIXED ASSETS	6,404	0	4,981	5,000
101-0000-371.94-02	DISTRICT WARRANTS	581	796	936	0
102-0000-371.94-03	MISCELLANEOUS	40,629	250,373	172,875	10,000
130-0000-371.94-05	LAND SALES	182,711	100,270	30,734	27,000
101-0000-371.94-08	OTHER SALES-ASSESSOR	10,326	7,102	6,102	8,000
101-0000-371.95-01	RECORDING FEES	247,864	129,884	112,845	125,000
100-0000-371.96-01	CONTRIBUTIONS & DONATIONS	0	0	6,085	0
101-0000-371.96-01	CONTRIBUTIONS & DONATIONS	1,173	1,114	1,867	0
102-0000-371.96-01	CONTRIBUTIONS & DONATIONS	69,000	137,877	366,076	381,704
106-0000-371.96-01	CONTRIBUTIONS & DONATIONS	0	1,500	37	0

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108-0000-371.96-01	CONTRIBUTIONS & DONATIONS	531	746	1,038	1,000
101-0000-371.97-01	CLERK RECORDER	0	0	19,699	0
100-0000-371.97-03	LOCAL FEES FOR CONSTRUCT	1,327,656	185,698	217,241	197,713
101-0000-371.97-03	LOCAL FEES FOR CONSTRUCT	0	35,695	0	0
102-0000-371.97-03	LOCAL FEES FOR CONSTRUCT	4,845,906	3,627,169	2,271,531	5,879,578
102-0000-371.97-04	SWPPP FEES	0	10,575	15,540	10,000
101-0000-371.97-06	COURTHOUSE TEMP CONSTR	178,300	178,300	178,300	178,300
108-0000-371.97-09	D.A.SEIZED ASSETS	4,500	0	35,000	3,300
101-0000-371.97-12	PROB-FAMILY RESOURCE CTR	102,802	124,197	136,009	118,377
108-0000-371.97-14	SHERIFF SEIZED ASSETS	11,929	1,340	0	0
101-0000-371.97-16	AB 818 LOAN TRUST	5,600	0	0	0
108-0000-371.97-18	SHERIFF OTHER	0	0	3,000	3,200
103-0000-371.97-22	SUPR CT JURY FEE TRUST	2,783	2,168	0	0
101-0000-371.98-02	BD OF SUPV APPELLET FEES	1,050	1,566	0	0
101-0000-371.98-03	PUBLIC GUARDIAN FEE	18,575	25,273	16,219	15,000
101-0000-371.98-05	RETURNED CHECK FEE	3,185	2,245	2,115	2,500
101-0000-371.98-12	CLERK RECORDER OVERAGE	0	0	522	0
101-0000-371.98-13	UNCLAIMED MONEY	4,899	7,362	1,715	2,000
108-0000-371.98-13	UNCLAIMED MONEY	1,361	4,331	384	500
100-0000-371.98-15	OUTLAWED WARRANTS	7,140	1,983	945	7,140
101-0000-371.98-15	OUTLAWED WARRANTS	929	598	915	0
102-0000-371.98-15	OUTLAWED WARRANTS	0	651	4,951	0
103-0000-371.98-15	OUTLAWED WARRANTS	500	392	1,442	0
106-0000-371.98-15	OUTLAWED WARRANTS	0	11	0	0
107-0000-371.98-15	OUTLAWED WARRANTS	0	0	169	0
108-0000-371.98-15	OUTLAWED WARRANTS	513	243	223	0
130-0000-371.98-15	OUTLAWED WARRANTS	0	285	0	0
101-0000-371.98-18	FIRE MITIGATION FEES	150,479	39,908	13,462	6,000
101-0000-371.98-20	TAX DEED PROPERTY SALES	3,900	0	1,800	0
101-0000-371.98-23	ERS-HAZARD MATL FILG FEE	147,589	153,785	149,879	204,483
101-0000-371.98-29	PUBLIC GUARDIAN REIMB	75,719	69,894	69,894	69,894
100-0000-371.98-33	CHARGES OTHER AGENCIES	180,000	180,000	180,000	180,000
103-0000-371.98-98	COURT OVER/UNDER ACCOUNT	492	0	0	0
100-0000-371.98-99	MISCELLANEOUS	679,212	803,712	712,335	469,991
101-0000-371.98-99	MISCELLANEOUS	180,211	263,816	686,735	196,000
102-0000-371.98-99	MISCELLANEOUS	1,217,755	393,345	197,424	13,000
103-0000-371.98-99	MISCELLANEOUS	181	575,912	3,910,922	0
104-0000-371.98-99	MISCELLANEOUS	0	1,275	1,000	1,000
106-0000-371.98-99	MISCELLANEOUS	1,878	0	3,403	500
107-0000-371.98-99	MISCELLANEOUS	180	116,042	25,627	0
108-0000-371.98-99	MISCELLANEOUS	70,978	171,637	217,689	158,400
109-0000-371.98-99	MISCELLANEOUS	0	0	15	0
110-0000-371.98-99	MISCELLANEOUS	962,000	1,576,000	1,550,000	0
113-0000-371.98-99	MISCELLANEOUS	16,800	693,567	267,400	270,000
118-0000-371.98-99	MISCELLANEOUS	0	25,000	0	0
119-0000-371.98-99	MISCELLANEOUS	426,739	499,323	107,500	10,038
120-0000-371.98-99	MISCELLANEOUS	0	508-	0	116,000

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122-0000-371.98-99	MISCELLANEOUS	40,603-	26,458-	38,159	0
123-0000-371.98-99	MISCELLANEOUS	0	0	42,599	0
126-0000-371.98-99	MISCELLANEOUS	0	0	10,376	30,000
128-0000-371.98-99	MISCELLANEOUS	0	1,224-	0	0
129-0000-371.98-99	MISCELLANEOUS	0	20,211	9,798	0
130-0000-371.98-99	MISCELLANEOUS	203,000	1,561	7,876-	0
131-0000-371.98-99	MISCELLANEOUS	203,000-	85,000-	50,000-	0
132-0000-371.98-99	MISCELLANEOUS	8	0	2,949	0
133-0000-371.98-99	MISCELLANEOUS	31	23	12,201	0
134-0000-371.98-99	MISCELLANEOUS	0	0	6,474	0
* LOCAL FEES		23,167,017	21,122,750	22,101,902	18,340,362
130-0000-372.99-01	OPERATING FUNDS	0	86,800	51,800	50,000
100-0000-372.99-02	COUNTY CONTRIBUTION	878,247	878,247	878,247	878,247
102-0000-372.99-02	COUNTY CONTRIBUTION	30,000	1,467,070	457,078	44,845
106-0000-372.99-02	COUNTY CONTRIBUTION	187,701	187,701	187,701	187,701
108-0000-372.99-02	COUNTY CONTRIBUTION	13,790,161	14,218,905	16,419,142	15,968,178
109-0000-372.99-02	COUNTY CONTRIBUTION	113,105	105,908	129,772	119,418
100-0000-372.99-03	OPERATING TRANSFERS	75,300	77,700	72,400	0
101-0000-372.99-03	OPERATING TRANSFERS	126,300	124,050	496,470	59,312
102-0000-372.99-03	OPERATING TRANSFERS	7,350	81,900	10,400	0
103-0000-372.99-03	OPERATING TRANSFERS	33,200	37,200	45,300	0
106-0000-372.99-03	OPERATING TRANSFERS	22,350	19,500	15,750	0
107-0000-372.99-03	OPERATING TRANSFERS	16,000	17,650	14,800	0
108-0000-372.99-03	OPERATING TRANSFERS	198,050	1,325,789	152,670-	125,000
100-0000-372.99-04	A-87 INDIRECT COSTS	0	64,584	0	0
101-0000-372.99-04	A-87 INDIRECT COSTS	0	64,584-	0	0
130-0000-372.99-04	A-87 INDIRECT COSTS	1,800	0	0	0
* OPERATING TRANSFERS IN		15,479,564	18,628,420	18,626,190	17,432,701
** GENERAL GOVERNMENT		38,646,581	39,751,170	40,728,092	35,773,063
		147,190,107	159,919,658	144,634,583	147,104,393

ANALYSIS OF CURRENT PROPERTY TAXES AND ASSESSED VALUATION
FOR FISCAL YEAR 2009-10

COUNTY FUNDS	CURRENT SECURED PROPERTY TAXES				CURRENT UNSECURED PROPERTY TAXES			
	APPORTIONMENT FROM COUNTYWIDE TAX RATE	VOTER APPROVED DEPT		TOTAL SECURED	APPORTIONMENT FROM COUNTYWIDE TAX RATE	VOTER APPROVED DEPT		TOTAL UNSECURED
		RATE	AMOUNT			RATE	AMOUNT	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
GENERAL	\$10,400,000			\$10,400,000	\$400,000			\$400,000
TOTAL	\$10,400,000			\$10,400,000	\$400,000			\$400,000
COUNTYWIDE TAX BASE								
				SECURED ROLL			UNSECURED ROLL (14)	TOTAL SECURED AND UNSECURED (15)
				LOCALLY ASSESSED (11)	STATE ASSESSED (12)	TOTAL SECURED (13)		
LAND				\$1,712,852,001	\$16,661,295	\$1,729,513,296	\$10,787,701	\$1,740,300,997
IMPROVEMENTS				\$2,884,108,530	\$194,969,979	\$3,079,078,509	\$128,044,569	\$3,207,123,078
PERSONAL PROPERTY				\$128,173,359	\$33,229,824	\$161,403,183	\$201,474,380	\$362,877,563
TOTAL ASSESSED VALUATION				\$4,725,133,890	\$244,861,098	\$4,969,994,988	\$340,306,650	\$5,310,301,638
LESS EXEMPTIONS								
HOMEOWNERS				\$79,777,966		\$79,777,966	\$56,000	\$79,833,966
OTHER				\$144,866,863		\$144,866,863	\$96,987,803	\$241,854,666
TOTAL ASSESSED VALUATION				\$4,500,489,061	\$244,861,098	\$4,745,350,159	\$243,262,847	\$4,988,613,006
LESS ALLOWANCE FOR:								
DELINQUENCIES: (11) 7% (12) 0% (13) 7% (14) 10%				\$315,034,234		\$315,034,234	\$24,326,285	\$339,360,519
IDENTIFY								
ADJUSTED VALUATION FOR ESTIMATED TAX REVENUE COMPUTATION				\$4,185,454,827	\$244,861,098	\$4,430,315,925	\$218,936,562	\$4,649,252,487

STATE CONTROLLER
(1985)

COUNTY OF YUBA
STATE OF CALIFORNIA
SUMMARY OF COUNTY FINANCING REQUIREMENTS BY FUNCTION & FUND
FOR FISCAL YEAR 2009-10

COUNTY BUDGET FOR
SCHEDULE 7

DESCRIPTION (1)	ACTUAL 2006-07 (2)	ACTUAL 2007-08 (3)	ACTUAL 2008-09 (4)	ADOPTED BY THE BOARD 2009-10 (5)
SUMMARIZATION BY FUNCTION:				
GENERAL	\$28,339,698	\$31,292,495	\$29,470,188	\$28,797,403
PUBLIC PROTECTION	\$41,419,151	\$44,403,739	\$44,475,040	\$46,067,191
PUBLIC WAYS & FACILITIES	\$14,955,344	\$26,491,563	\$14,938,309	\$21,029,265
HEALTH & SANITATION	\$6,695,247	\$7,164,856	\$6,383,253	\$6,960,809
PUBLIC ASSISTANCE	\$48,213,816	\$49,238,405	\$48,876,089	\$51,230,978
EDUCATION	\$717,936	\$915,451	\$824,170	\$728,185
DEBT SERVICE	\$295,191	\$294,033	\$14,999	\$95,000
TOTAL SPECIFIC FINANCING USES	\$140,636,383	\$159,800,542	\$144,982,048	\$154,908,831
APPROPRIATION FOR CONTINGENCIES	\$0	\$0	\$0	\$803,088
PROVISION FOR RES. & DESIG.	\$1,000,000	\$0	\$0	\$4,700,000
TOTAL FINANCING REQUIREMENTS	\$141,636,383	\$159,800,542	\$144,982,048	\$160,411,919
SUMMARIZATION BY FUND:				
GENERAL	\$45,929,764	\$49,141,865	\$46,205,702	\$51,017,874
SOCIAL SERVICES	\$46,866,381	\$47,232,413	\$47,361,847	\$49,824,791
ROAD	\$13,777,836	\$25,650,777	\$14,479,359	\$20,320,090
HEALTH SERVICES FUND	\$4,966,868	\$5,346,705	\$4,461,012	\$4,708,646
YUBA COUNTY DEPT OF CHILD SUPPORT SERVICES	\$4,070,035	\$3,932,061	\$3,790,850	\$3,975,285
FISH & GAME	\$4,100	\$4,554	\$6,362	\$7,722
PUBLIC SAFETY	\$23,123,680	\$25,236,490	\$26,292,938	\$27,424,653
SPECIAL AVIATION	\$9,587	\$11,690	\$11,238	\$10,000
STANDARDS & TRAINING	\$42,564	\$77,645	\$74,835	\$85,814
COUNTY AUTHORITY - IHSS	\$473,684	\$514,358	\$643,877	\$675,148
DRUG PROGRAM	\$133,486	\$144,489	\$87,346	\$133,381
CRIMINAL JUSTICE GRANTS	\$1,565	\$1,500	\$707	\$644
COMMUNITY SERVICE GRANTS	\$391,073	\$305,920	\$501,562	\$488,108
CDBG	\$513,579	\$1,239,533	\$552,021	\$396,038
EDBG	\$164,263	\$131,443	\$64,681	\$644,550
AIRPORT	\$1,167,918	\$829,099	\$447,711	\$699,175
TOTAL	\$141,636,383	\$159,800,542	\$144,982,048	\$160,411,919

STATE CONTROLLER
COUNTY BUDGET ACT
1985

COUNTY OF YUBA
ANALYSIS OF FINANCING USES
BUDGET FOR FISCAL YEAR 2009-2010

COUNTY BUDGET FORM
SCHEDULE 8

ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2006-2007	ACTUAL EXPENDITURES 2007-2008	ACTUAL EXPENDITURES 2008-2009	BOS APPROVED EXPENDITURES 2009-2010
OTHER GENERAL				
* SURVEYOR	1,466,844	1,050,541	679,128	289,209
* COMMUNITY DEVELOP - ADMIN	0	19,542	18,616-	26,337-
* ADMINISTRATIVE SERVICES	190,129	166,019	307,473	436,002
* INFORMATION TECHNOLOGY	1,176,336	1,418,554	1,390,212	1,373,585
* SUBSIDIES	14,999,214	16,857,831	18,071,940	17,198,389
* CONTINGENCIES	0	1,231,024	9,000	803,088
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** OTHER GENERAL	17,832,523	20,743,511	20,439,137	20,073,936
LEGISLATIVE				
* BOARD OF SUPERVISORS	354,399	409,520	397,476	355,610
* BD OF SUPERVISOR-SPEC	1,369,724	1,339,140	1,418,848	1,367,062
* CLERK RECORDER	463,838	525,383	568,673	549,150
* COUNTY ADMINISTRATION	426,112	695,459	603,262	593,228
* CLERK OF THE BOARD	156,964	201,762	235,393	207,822
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** LEGISLATIVE	2,771,037	3,171,264	3,223,652	3,072,872
FINANCE				
* AUDITOR-CONTROLLER	476,323	459,534	388,968	385,848
* TREASURER	325,224	478,803	514,011	668,725
* ASSESSOR	1,366,192	1,468,869	1,572,857	1,542,068
* REVENUE RECOVERY	258,635	281,025	294,230	272,446
* CONTINGENCIES	0	0	0	4,700,000
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** FINANCE	2,426,374	2,688,231	2,770,066	7,569,087
COUNSEL				
* COUNTY COUNSEL	411,834	568,174	620,195	737,147
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** COUNSEL	411,834	568,174	620,195	737,147
PERSONNEL				
* PERSONNEL	629,303	764,689	739,199	622,878
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** PERSONNEL	629,303	764,689	739,199	622,878
ELECTIONS				
* ELECTIONS	836,938	714,807	625,506	520,296
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** ELECTIONS	836,938	714,807	625,506	520,296
PROPERTY MANAGEMENT				
* BUILDINGS & GROUNDS	156,140	466,247	334,060	185,438
* ENERGY	143,477	216,533	282,934	415,791
* CUSTODIAL SERVICES	158,877	214,589	203,768	189,842
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** PROPERTY MANAGEMENT	458,494	897,369	820,762	791,071
PLANT ACQUISITION				
* CAPITAL IMPROVEMENTS	1,667,525	1,462,925	2,498	105,000
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** PLANT ACQUISITION	1,667,525	1,462,925	2,498	105,000

STATE CONTROLLER
COUNTY BUDGET ACT
1985

COUNTY OF YUBA
ANALYSIS OF FINANCING USES
BUDGET FOR FISCAL YEAR 2009-2010

COUNTY BUDGET FORM
SCHEDULE 8

ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2006-2007	ACTUAL EXPENDITURES 2007-2008	ACTUAL EXPENDITURES 2008-2009	BOS APPROVED EXPENDITURES 2009-2010
PROMOTION				
* INDUSTRIAL DEVELOPMENT	141,406	150,086	164,499	163,654
* INDUSTRIAL DEV. GRANT	1,852-	25,479	10,402	489,550
* INDUSTRIAL DEVELP	126,167	0	0	0
* EDBG	0	48,485	0	75,000
* EDBG RLF	39,949	57,478	54,279	80,000
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** PROMOTION	305,670	281,528	229,180	808,204
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*** LEGISLATIVE	27,339,698	31,292,498	29,470,195	34,300,491
JUDICIAL				
* PUBLIC DEFENDER	1,265,705	1,257,710	1,333,631	1,380,048
* GRAND JURY	40,377	41,916	63,874	67,300
* DISTRICT ATTORNEY	2,110,570	2,252,187	2,417,375	2,259,792
* YCDCSS	4,070,037	3,932,061	3,790,851	3,975,285
* JUVENILE TRAFFIC	18,065	18,243	18,125	18,250
* OTHER COURT OPERATIONS	4,086,145	4,399,084	3,929,450	0
* COMMISSIONER	97,074	83,222	2,063	0
* FACILITATOR	720	0	0	0
* JUDICIAL SALARIES	37,935	37,935	18,967	0
* JURY SERVICES	49,852	24,053	706	0
* ALTERN DISPUTE RESOLUTION	1,500	250	0	0
* INFORMATION TECHNOLOGY	112,550	118,978	5,068	0
* SHERIFF - BAILIFFS	506,792	520,234	469,124	0
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** JUDICIAL	12,397,322	12,685,873	12,049,234	7,700,675
POLICE PROTECTION				
* SHERIFF	9,965,119	11,140,961	11,645,269	12,070,150
* SHERIFF BOAT GRANT	247,219	277,997	333,762	246,276
* STDS & TRAINING- SHERIFF	19,592	39,595	40,588	39,065
* YUBA CO DRUG GRANT	133,486	144,488	87,346	133,381
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** POLICE PROTECTION	10,365,416	11,603,041	12,106,965	12,488,872
DETENTION & CORRECTION				
* JAIL	7,757,204	8,385,858	8,456,150	8,897,659
* JUVENILE HALL	3,290,792	3,457,484	3,774,145	4,197,053
* PROBATION DEPT	4,031,087	4,398,803	4,936,073	4,774,747
* VIC. WIT.-CHILD ABUSE	134,599	132,055	135,419	125,000
* J.A.B.G.	74,396	7,692	0	0
* VICTIM-WITNESS PROGRAM	72,035	136,038	130,955	136,064
* VIC-WIT - SPEC EMPHASIS	113,089	111,669	96,287	93,500
* V.W. ELDER ABUSE	39,359	30,756	32,479	30,828
* Crime Prev Act of 2000	143,481	230,806	207,657	181,749
* FAMILY RESOURCE CENTER	104,169	111,100	123,522	118,377
* STATE CORRECTIONAL SCHOOL	26,005	27,784	2,706	15,000
* CRIM JST SYSTEM GRANT	1,565	1,500	707	644
* STANDARDS & TRAINING-PROB	11,046	17,521	20,744	25,149

STATE CONTROLLER
COUNTY BUDGET ACT
1985

COUNTY OF YUBA
ANALYSIS OF FINANCING USES
BUDGET FOR FISCAL YEAR 2009-2010

COUNTY BUDGET FORM
SCHEDULE 8

ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2006-2007	ACTUAL EXPENDITURES 2007-2008	ACTUAL EXPENDITURES 2008-2009	BOS APPROVED EXPENDITURES 2009-2010
* STDS & TRAINING-JUV HALL	11,926	20,528	13,503	21,600
** DETENTION & CORRECTION	15,810,753	17,069,594	17,930,347	18,617,370
* FLOOD CONTROL-WATER CONSV				
* DRAINAGE DITCH MAINT	46,741	156,309	230,012	158,187
** FLOOD CONTROL-WATER CONSV	46,741	156,309	230,012	158,187
* PROTECTION INSPECTION				
* AGRICULTURE COMM & SEALER	937,278	1,012,496	1,075,163	1,088,001
* BUILDING INSPECTION	2,110,152	2,340,145	1,872,023	2,731,572
* CODE ENFORCEMENT	536,073	489,745	707,177	785,544
** PROTECTION INSPECTION	3,583,503	3,842,386	3,654,363	4,605,117
* OTHER PROTECTION				
* PUBLIC GUARDIAN	254,037	257,859	276,958	134,575
* EMERGENCY SERVICES	1,282,574	985,190	571,371	582,773
* PLANNING	2,032,633	2,384,098	1,421,314	1,116,983
* ANIMAL CONTROL	534,640	598,591	653,492	654,917
* FISH & GAME	4,100	4,554	6,362	7,722
** OTHER PROTECTION	4,107,984	4,230,292	2,929,497	2,496,970
*** PUBLIC PROTECTION	46,311,719	49,587,495	48,900,418	46,067,191
* PUBLIC WAYS				
* ROAD	13,777,839	25,650,775	14,479,361	20,320,090
** PUBLIC WAYS	13,777,839	25,650,775	14,479,361	20,320,090
* TRANSPORTATION TERMINALS				
* SPECIAL AVIATION	9,587	11,690	11,238	10,000
* AIRPORT	1,167,918	829,098	447,710	699,175
** TRANSPORTATION TERMINALS	1,177,505	840,788	458,948	709,175
*** PUBLIC WAYS & FACILITIES	14,955,344	26,491,563	14,938,309	21,029,265
* HEALTH				
* PUBLIC AUTHORITY	473,685	514,358	643,877	675,148
* HEALTH DEPT	4,966,869	5,346,706	4,461,015	4,708,646
* CMSP	84,921	16,985	0	20,287
* ENVIRONMENTAL HEALTH	1,169,772	1,286,807	1,276,351	1,554,718
* COUNTY DUMP	0	0	2,010	2,010
** HEALTH	6,695,247	7,164,856	6,383,253	6,960,809
*** HEALTH & SANITATION	6,695,247	7,164,856	6,383,253	6,960,809
* ADMINISTRATION				
* WELFARE-ADMINISTRATION	27,607,582	27,377,471	27,119,835	28,134,111
* YUBA CNTY CHILDREN'S COMM	946,775	1,571,024	1,542,123	0

STATE CONTROLLER
COUNTY BUDGET ACT
1985

COUNTY OF YUBA
ANALYSIS OF FINANCING USES
BUDGET FOR FISCAL YEAR 2009-2010

COUNTY BUDGET FORM
SCHEDULE 8

ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2006-2007	ACTUAL EXPENDITURES 2007-2008	ACTUAL EXPENDITURES 2008-2009	BOS APPROVED EXPENDITURES 2009-2010
** ADMINISTRATION	28,554,357	28,948,495	28,661,958	28,134,111
* AID PROGRAMS				
* WELFARE-CATEGORICAL AIDS	19,250,480	19,843,558	20,177,899	21,598,437
** AID PROGRAMS	19,250,480	19,843,558	20,177,899	21,598,437
* GENERAL RELIEF				
* GENERAL RELIEF	8,318	11,383	64,112	92,243
** GENERAL RELIEF	8,318	11,383	64,112	92,243
* VETERAN'S SERVICES				
* BI-CO VETERANS	223,077	253,838	250,564	235,593
** VETERAN'S SERVICES	223,077	253,838	250,564	235,593
* OTHER ASSISTANCE				
* HOUSING AUTHORITY	219,706	206,701	210,097	286,447
* CSBG 2008	134,730	53,236	190,803	122,777
* CDBG 2005 P & TA	108,982	0	25,000	0
* CDBG 20004 P & TA	388,450	545,966	259,622	10,038
* CSBG 2009	59,004	116,423	40,027	121,278
* CDBG 2008	0	0	0	116,000
* CSBG-SUTTER CO-2009	49,670	123,871	39,235	120,527
* CSBG-SUTTER CO-2008	147,670	12,391	231,495	123,527
* 2004 HOME Program	16,147	693,567	88,400	0
* 2007 HOME Program	0	0	179,000	270,000
** OTHER ASSISTANCE	1,124,359	1,752,155	1,263,679	1,170,594
*** PUBLIC ASSISTANCE	49,160,591	50,809,429	50,418,212	51,230,978
* LIBRARY SERVICES				
* LIBRARY	654,161	874,229	735,150	640,948
** LIBRARY SERVICES	654,161	874,229	735,150	640,948
* AGRICULTURE EDUCATION				
* AGRICULTURE EXTENSION	63,775	41,222	89,020	87,237
** AGRICULTURE EDUCATION	63,775	41,222	89,020	87,237
*** EDUCATION	717,936	915,451	824,170	728,185
* LONG TERM DEBT				
* OTHER LONG TERM DEBTS	295,191	294,033	14,999	95,000
** LONG TERM DEBT	295,191	294,033	14,999	95,000
*** DEBT SERVICE	295,191	294,033	14,999	95,000
**** EXPENDITURE	145,475,726	166,555,325	150,949,556	160,411,919