

**BUDGETS OF SPECIAL
DISTRICTS
GOVERNED BY THE
BOARD OF SUPERVISORS**

THIS PAGE LEFT BLANK

SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR FISCAL YEAR 2009-10

GOVERNING BOARD:
BOARD OF SUPERVISORS

COUNTY FUNDS (1)	AVAILABLE FINANCING				FINANCING REQUIREMENTS		
	FUND BALANCE UNRESERVED/ UNDESIGNATED 30-Jun-09 (2)	CANCELLATION OF PRIOR YEAR RESERVES/ DESIGNATIONS (3)	ESTIMATED ADDITIONAL FINANCING SOURCES (4)	TOTAL AVAILABLE FINANCING (5)	ESTIMATED FINANCING USES (6)	PROVISIONS FOR RESERVES AND/OR DESIGNATIONS (NEW OR INCR.) (7)	TOTAL FINANCING REQUIREMENTS (8)
LINDA STREET LIGHTING	\$57,448	\$0	\$52,552	\$110,000	\$110,000		\$110,000
GLEDHILL LANDSCAPING	\$66,543	\$0	\$51,457	\$118,000	\$118,000		\$118,000
COUNTY SERVICE AREA 2	\$41,584	\$0	\$21,900	\$63,484	\$63,484		\$63,484
COUNTY SERVICE AREA 4	\$32,916	\$0	\$1,872	\$34,788	\$34,788		\$34,788
COUNTY SERVICE AREA 5	\$178,463	\$0	\$4,000	\$182,463	\$182,463		\$182,463
COUNTY SERVICE AREA 8	\$39,617	\$0	\$4,268	\$43,885	\$43,885		\$43,885
COUNTY SERVICE AREA 9	\$11,904	\$0	\$2,100	\$14,004	\$14,004		\$14,004
COUNTY SERVICE AREA 10	\$38,679	\$0	\$1,630	\$40,309	\$40,309		\$40,309
COUNTY SERVICE AREA 11	\$10,014	\$0	\$2,816	\$12,830	\$12,830		\$12,830
COUNTY SERVICE AREA 12	\$11,807	\$0	\$920	\$12,727	\$12,727		\$12,727
COUNTY SERVICE AREA 13	\$0	\$0	\$1,675	\$1,675	\$1,675		\$1,675
COUNTY SERVICE AREA 14	\$91,619	\$0	\$30,100	\$121,719	\$121,719		\$121,719
COUNTY SERVICE AREA 15	\$49,735	\$0	\$13,050	\$62,785	\$62,785		\$62,785
COUNTY SERVICE AREA 16	\$8,735	\$0	\$1,120	\$9,855	\$9,855		\$9,855
COUNTY SERVICE AREA 17	\$12,587	\$0	\$1,046	\$13,633	\$13,633		\$13,633
COUNTY SERVICE AREA 18	\$0	\$0	\$3,828	\$3,828	\$3,828		\$3,828
COUNTY SERVICE AREA 19	\$0	\$0	\$15,900	\$15,900	\$15,900		\$15,900
COUNTY SERVICE AREA 20	\$0	\$0	\$1,271	\$1,271	\$1,271		\$1,271
COUNTY SERVICE AREA 21	\$0	\$0	\$9,350	\$9,350	\$9,350		\$9,350
COUNTY SERVICE AREA 22	\$43,741	\$0	\$2,420	\$46,161	\$46,161		\$46,161
COUNTY SERVICE AREA 24	\$0	\$0	\$1,248	\$1,248	\$1,248		\$1,248
COUNTY SERVICE AREA 25	\$0	\$0	\$1,634	\$1,634	\$1,634		\$1,634
COUNTY SERVICE AREA 25A	\$0	\$0	\$2,325	\$2,325	\$2,325		\$2,325
COUNTY SERVICE AREA 26	\$0	\$0	\$864	\$864	\$864		\$864
COUNTY SERVICE AREA 28	\$0	\$0	\$600	\$600	\$600		\$600
COUNTY SERVICE AREA 29	\$0	\$0	\$861	\$861	\$861		\$861
COUNTY SERVICE AREA 30	\$21,312	\$0	\$840	\$22,152	\$22,152		\$22,152
COUNTY SERVICE AREA 31	\$0	\$0	\$70	\$70	\$70		\$70
COUNTY SERVICE AREA 32	\$0	\$0	\$360	\$360	\$360		\$360
COUNTY SERVICE AREA 33	\$0	\$0	\$1,935	\$1,935	\$1,935		\$1,935
COUNTY SERVICE AREA 34	\$6,134	\$0	\$1,020	\$7,154	\$7,154		\$7,154
COUNTY SERVICE AREA 36	\$20,856	\$0	\$864	\$21,720	\$21,720		\$21,720
COUNTY SERVICE AREA 37	\$15,416	\$0	\$2,888	\$18,304	\$18,304		\$18,304
COUNTY SERVICE AREA 38	\$136,726	\$0	\$13,410	\$150,136	\$150,136		\$150,136

SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR FISCAL YEAR 2009-10

GOVERNING BOARD:
BOARD OF SUPERVISORS

COUNTY FUNDS (1)	AVAILABLE FINANCING				FINANCING REQUIREMENTS		
	FUND BALANCE UNRESERVED/ UNDESIGNATED 30-Jun-09 (2)	CANCELLATION OF PRIOR YEAR RESERVES/ DESIGNATIONS (3)	ESTIMATED ADDITIONAL FINANCING SOURCES (4)	TOTAL AVAILABLE FINANCING (5)	ESTIMATED FINANCING USES (6)	PROVISIONS FOR RESERVES AND/OR DESIGNATIONS (NEW OR INCR.) (7)	TOTAL FINANCING REQUIREMENTS (8)
COUNTY SERVICE AREA 39	\$1,328	\$0	\$2,675	\$4,003	\$4,003		\$4,003
COUNTY SERVICE AREA 40	\$82,298	\$0	\$3,948	\$86,246	\$86,246		\$86,246
COUNTY SERVICE AREA 42	\$16,756	\$0	\$1,539	\$18,295	\$18,295		\$18,295
COUNTY SERVICE AREA 43	\$4,362	\$0	\$405	\$4,767	\$4,767		\$4,767
COUNTY SERVICE AREA 44	\$24,534	\$0	\$2,640	\$27,174	\$27,174		\$27,174
COUNTY SERVICE AREA 45	\$11,038	\$0	\$1,740	\$12,778	\$12,778		\$12,778
COUNTY SERVICE AREA 46	\$21,319	\$0	\$1,575	\$22,894	\$22,894		\$22,894
COUNTY SERVICE AREA 48	\$71,685	\$0	\$12,720	\$84,405	\$84,405		\$84,405
COUNTY SERVICE AREA 52	\$523,737	\$0	\$96,699	\$620,436	\$620,436		\$620,436
COUNTY SERVICE AREA 52B	\$0	\$0	\$335,082	\$335,082	\$335,082		\$335,082
COUNTY SERVICE AREA 53	\$11,016	\$0	\$900	\$11,916	\$11,916		\$11,916
COUNTY SERVICE AREA 54	\$17,294	\$0	\$1,300	\$18,594	\$18,594		\$18,594
COUNTY SERVICE AREA 55	\$2,148	\$0	\$234	\$2,382	\$2,382		\$2,382
COUNTY SERVICE AREA 59	\$1,034	\$0	\$2,100	\$3,134	\$3,134		\$3,134
COUNTY SERVICE AREA 60	\$4,787	\$0	\$450	\$5,237	\$5,237		\$5,237
COUNTY SERVICE AREA 61	\$0	\$0	\$5,113	\$5,113	\$5,113		\$5,113
COUNTY SERVICE AREA 63	\$41,621	\$0	\$15,526	\$57,147	\$57,147		\$57,147
COUNTY SERVICE AREA 66A	\$1,750,096	\$0	\$1,203,319	\$2,953,415	\$2,953,415		\$2,953,415
COUNTY SERVICE AREA 66B	\$0	\$0	\$71,517	\$71,517	\$71,517		\$71,517
COUNTY SERVICE AREA 66C	\$0	\$0	\$219,007	\$219,007	\$219,007		\$219,007
COUNTY SERVICE AREA 66D	\$0	\$0	\$57,967	\$57,967	\$57,967		\$57,967
COUNTY SERVICE AREA 66E	\$0	\$0	\$52,474	\$52,474	\$52,474		\$52,474
COUNTY SERVICE AREA 69	\$45,139	\$0	\$19,674	\$64,813	\$64,813		\$64,813
COUNTY SERVICE AREA 70	\$0	\$0	\$78,662	\$78,662	\$78,662		\$78,662
COUNTY SERVICE AREA 70A	\$0	\$0	\$77,957	\$77,957	\$77,957		\$77,957
TOTAL	\$3,566,022	\$0	\$2,517,417	\$6,043,445	\$6,043,445	\$0	\$6,043,445

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF YUBA
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 14

SPECIAL DISTRICT
ANALYSIS OF FUND BALANCE UNRESERVED/UNDESIGNATED
AS OF JUNE 30, 2009

GOVERNING BOARD:
BOARD OF SUPERVISORS

DISTRICT AND FUND (1)	FUND BALANCE (PER AUDITOR) AS OF 30-Jun-09 ACTUAL (2)	LESS: FUND BALANCE-RESERVED/DESIGNATED AT JUNE 30			FUND BALANCE UNRESERVED/ UNDESIGNATED 30-Jun-09 ACTUAL (6)
		ENCUMBRANCES (3)	GENERAL AND OTHER RESERVES (4)	DESIGNATIONS (5)	
LINDA STREET LIGHTING MAINTENANCE DISTRICT	\$198,006	\$0	\$0	\$140,558	\$57,448
GLEDHILL LANDSCAPING DISTRICT	\$77,839	\$0	\$0	\$11,296	\$66,543
TOTAL	\$275,845	\$0	\$0	\$151,854	\$123,991