

P R E F A C E

THE BOARD OF SUPERVISORS OF YUBA COUNTY, IN ACCORDANCE WITH THE PROVISIONS OF THE COUNTY BUDGET ACT, PRESENTS TO THE TAXPAYERS OF YUBA COUNTY, THE FINAL BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2011. THIS BUDGET SHOWS THE REQUESTS OF DEPARTMENT HEADS AS APPROVED BY YOUR HANDS.

ALSO CONTAINED HEREIN ARE THE APPROVED BUDGETS OF SPECIAL DISTRICTS GOVERNED BY THE BOARD OF SUPERVISORS.

ANDY VASQUEZ JR
Supervisor, District 1

JOHN NICOLETTI
Supervisor, District 2

MARY JANE GRIEGO
Supervisor, District 3

ROGER ABE
Supervisor, District 4

HAL STOCKER
Supervisor, District 5

DIRECTORY OF APPOINTIVE OFFICERS

Administrative Services Director Doug McCoy
Agricultural Commissioner/Sealer of Weights & Measures Louie Mendoza Jr.
Child Support Services Director Tina Taylor
Clerk of the Board Donna C. Stottlemeyer
Community Development & Services Agency Director Kevin Mallen
County Administrator Robert Bendorf
County Counsel Angil Morris-Jones
Emergency Services Robert Bendorf
Health & Human Services Director Suzanne Nobles
Library Director Loren McCRoy
Personnel/Risk Management Director Martha Wilson
Planning Director Wendy Hartman
Probation Officer James Arnold
Public Guardian/Conservator-Interim Asha Davis
Public Works Director Mike Lee
Veterans Service Officer Marvin King

YUBA COUNTY BUDGET
2010-2011
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STATE CONTROLLER
 COUNTY BUDGET ACT
 (1985)

COUNTY OF YUBA
 STATE OF CALIFORNIA
 SUMMARY OF COUNTY BUDGET
 FOR FISCAL YEAR 2010-11

COUNTY BUDGET FORM
 SCHEDULE 1

COUNTY FUND	FUND NO.	FUND BALANCE UNRESERVED/ UNDESIGNATED	ESTIMATED ADDITIONAL FINANCING	TOTAL AVAILABLE FINANCING	ESTIMATED FINANCING USES	PROVISION FOR RESERVES & CONTINGENCIES	TOTAL FINANCING REQUIREMENTS	FINANCING REQUIREMENTS	
								ADDITIONAL FINANCING	FINANCING REQUIREMENTS
GENERAL	101	1,070,647	38,229,369	39,300,016	38,704,549	595,467	39,300,016		
SOCIAL SERVICES	100	1,092,075	49,423,515	50,515,590	50,515,590		50,515,590		
ROAD	102	1,621,953	19,064,627	20,686,580	20,686,580		20,686,580		
TRIAL COURT	103	-	-	-	-	-	-		
FISH AND GAME	104	1,000	12,250	13,250	13,250		13,250		
SPECIAL AVAITION	105	-	10,000	10,000	10,000		10,000		
HEALTH SERVICES	106	475,987	4,080,471	4,556,458	4,556,458		4,556,458		
YCDCSS	107	-	3,987,103	3,987,103	3,987,103		3,987,103		
PUBLIC SAFETY	108	1,690,786	25,035,432	26,726,218	26,726,218		26,726,218		
COUNTY IHSS	109	-	555,641	555,641	555,641		555,641		
DRUG PROGRAMS	111	-	184,914	184,914	184,914		184,914		
CRIMINAL JUSTICE GRANTS	112	(63,681)	64,463	782	782		782		
SUTTER CO. CDBG	115	-	331,966	331,966	331,966		331,966		
COMMUNITY SERVICE GRANTS	117	-	331,286	331,286	331,286		331,286		
CDBG BLOCK GRANTS	120	-	384,000	384,000	384,000		384,000		
MICRO ENTERPRISE AIRPORT	126	-	50,000	50,000	50,000		50,000		
AIRPORT ENTERPRISE	130	-	409,670	409,670	409,670		409,670		
AIRPORT ENT. IMPROV.	131	-	-	-	-		-		
STANDARDS & TRAINING	132	-	25,149	25,149	25,149		25,149		
STANDARDS & TRAINING	133	-	38,260	38,260	38,260		38,260		
STANDARDS & TRAINING	134	-	21,600	21,600	21,600		21,600		
ALL COUNTY WIDE FUNDS		5,888,767	142,239,716	148,128,483	147,533,016	595,467	148,128,483		

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF YUBA
STATE OF CALIFORNIA
ANALYSIS OF FUND BALANCE UNRESERVED/UNDESIGNATED
FOR FISCAL YEAR 2010-11

COUNTY BUDGET FORM
SCHEDULE 2

COUNTY FUND	FUND NO.	30-Jun-10 ACTUAL	ENCUMBRANCES	OTHER RESERVES	DESIGNATIONS	FUND BALANCE - RESERVED/DESIGNATED		FUND BALANCE UNRESERVED/UNDESIGNATED 30-Jun-10
						AS OF	GENERAL AND	
GENERAL	101	1,809,320	738,673					1,070,647
SOCIAL SERVICES	100	5,247,691	120,452		4,035,164			1,092,075
ROAD	102	4,694,799	202,461		2,870,385			1,621,953
TRIAL COURT	103							
FISH AND GAME	104	9,706	1,200		7,506			1,000
SPECIAL AVATION	105	53			53			-
HEALTH SERVICES	106	920,684	84,020		360,677			475,987
YDCSS	107	1,104,500			1,104,500			-
PUBLIC SAFETY	108	5,206,506	132,000		3,383,720			1,690,786
COUNTY IHSS	109	(52,169)			(52,169)			-
Y.C. CHILD COMM.	110	40,580			40,580			-
DRUG PROGRAMS	111	(41,881)			(41,881)			-
CRIMINAL JUSTICE GRANTS	112	610,800			674,481			(63,681)
SUTTER CO. CDBG	115	72,844	72,844					-
NEIGHBORHOOD STABILIZATION	116	22,877			22,877			-
COMMUNITY SERVICE GRANTS	117	90,643	90,545		98			-
CDBG BLOCK GRANTS	118	4,916			4,916			-
CDBG BLOCK GRANTS	119	33,714			33,714			-
CDBG BLOCK GRANTS	120	804	804					-
L.P. HEALTH (BIO)	122	141,377			141,377			-
HOSPITAL PREPAREDNESS	123	49,706			49,706			-
MICRO ENTERPRISE AIRPORT	126	54,107			54,107			-
YSEEZ EIR AIRPORT	127	15			15			-
EDBG GRANT AIRPORT	129	24			24			-
AIRPORT ENTERPRISE	130	6,411			6,411			-
AIRPORT ENT. IMPROV.	131	106,365			106,365			-
STANDARDS & TRAINING	132	(2,870)			(2,870)			-
STANDARDS & TRAINING	133	13,691			13,691			-
STANDARDS & TRAINING	134	23,066	8,500		14,566			-
ALL COUNTY WIDE FUNDS		20,168,279	1,451,499		12,828,013			5,888,767

STATE CONTROLLER
COUNTY BUDGET ACT
(1985)

COUNTY OF YUBA
STATE OF CALIFORNIA
SUMMARY OF ESTIMATED ADDITIONAL FINANCING SOURCES
ESTIMATED REVENUE, & OTHER FINANCING SOURCES

COUNTY BUDGET FORM
SCHEDULE 4

	ACTUAL FY 2007-08	ACTUAL FY 2008-09	ACTUAL FY 2009-10	APPROVED BUDGET FY 2010-11
SUMMARIZATION BY SOURCE				
PROPERTY TAXES	14,694,422	12,393,630	10,998,667	10,190,000
OTHER TAXES	5,220,922	4,214,265	3,582,619	3,854,876
LICENSES, PERMITS & FRANCHISES	4,037,790	3,524,700	2,937,242	3,850,148
FINES, FORFEITURES & PENALTIES	815,637	545,392	521,986	941,095
REVENUE FROM USE OF & PROPERTY	3,005,704	2,383,959	1,287,348	1,295,920
INTERGOVERNMENTAL REVENUE	87,928,901	80,763,068	78,905,046	88,350,159
CHARGES FOR SERVICES	19,115,655	16,115,977	19,866,752	19,433,891
SUBSIDIES AND TRANSFERS	18,591,220	18,580,890	19,456,737	14,223,627
GRAND TOTAL	153,380,251	138,621,891	137,556,397	142,239,715
SUMMARIZATION BY FUND				
GENERAL	47,292,199	40,625,228	36,242,271	36,229,359
SOCIAL SERVICES	50,196,384	45,632,759	47,204,629	49,423,515
ROAD	19,994,244	14,538,179	12,694,064	19,064,627
TRIAL COURT				
FISH AND GAME	7,828	5,089	5,103	12,250
SPECIAL AVIATION	10,000	10,000		10,000
HEALTH SERVICES	4,383,796	4,544,407	4,757,254	4,080,471
VOCOS	3,981,191	4,051,347	3,763,780	3,987,103
PUBLIC SAFETY	25,531,179	26,832,045	27,497,717	25,035,432
COUNTY HSS	622,220	531,332	486,190	555,641
Y.C. CHILD COMM			1,639,555	
DRUG PROGRAMS	149,711	136,164	189,228	164,914
CRIMINAL JUSTICE GRANTS	85,336	80,229	74,832	64,463
SUTTER CO. COBG				
NEIGHBORHOOD STABILIZATION			428,509	331,966
COMMUNITY SERVICE GRANTS	311,733	484,739	1,279,091	331,286
COBG BLOCK GRANTS			400,509	
COBG BLOCK GRANTS				
COBG BLOCK GRANTS				
L.P. HEALTH (BIO)	1,223,921	552,024	52,624	334,000
HOSPITAL PREPAREDNESS	(24,400)	39,033	112,764	
MICRO ENTERPRISE AIRPORT		42,693	91,547	
YSEZ AIR AIRPORT			7,013	
EDBG GRANT			86,157	50,000
AIRPORT ENTERPRISE	122,293	53,342	24,205	
AIRPORT ENT. IMPROV.	426,297	330,443	51,107	
STANDARDS & TRAINING	86,419	82,938	442,340	409,670
STANDARDS & TRAINING			(50,000)	
STANDARDS & TRAINING			15,672	25,149
STANDARDS & TRAINING			33,132	38,260
STANDARDS & TRAINING			16,924	21,609
GRAND TOTAL	153,380,251	138,621,891	137,556,397	142,239,716

STATE COMPTROLLER COUNTY OF YUBA SOURCES
 COUNTY BUDGET ACT ANALYSIS OF FINANCING 1985 BUDGET FOR FISCAL YEAR 2010-2011
 COUNTY BUDGET FORM SCHEDULE 5

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL REVENUE 2007-2008	ACTUAL REVENUE 2008-2009	YTD REVENUE 2009-2010	BOS APPROVED 2010-2011
101-0000-311-01-00	CURRENT SECURED TAXES	10,864,809	10,596,493	9,794,950	9,200,000
101-0000-311-02-00	CURRENT UNSECURED	470,693	422,769	427,913	429,000
101-0000-311-03-00	PRIOR SECURED	0	5,538	40,994	0
101-0000-311-04-00	PRIOR UNSECURED	20,553	5,538	7,753	0
101-0000-311-05-00	REVALUATION DELINQUENT	782,043	329,676	278,947	155,000
101-0000-311-05-01	REVALUATION DELINQUENT	802,955	809,698	485,694	400,000
101-0000-311-06-00	SUPPLEMENTAL DIRECT ASSESSMENTS	1,710,126	160,739	45,338	0
101-0000-311-07-00	PRIOR YEARS	0	25,789	2,175	0
101-0000-311-07-01	PROPERTY TAXES	43,041	10,006	8,302	0
101-0000-312-07-00	SALES & USE TAX	14,694,421	12,396,630	10,898,650	10,190,000
101-0000-312-07-05	IN LIEU	2,302,774	1,171,659	1,852,633	1,900,000
101-0000-312-08-00	SALES TAX TRANSPORTATION	583,361	573,701	233,338	800,000
101-0000-312-08-02	SALES TAX TRANSPORTATION	804,281	200,395	233,338	331,450
101-0000-312-09-00	TRANSPORTATION OCCUPANCY TAX	300,282	283,708	222,604	250,000
101-0000-312-10-00	TIMBER TAXES	54,157	23,708	14,164	250,000
101-0000-312-11-00	PROPERTY TRANSFER TAX	422,883	360,924	382,328	330,000
101-0000-312-11-00	OTHER TAXES	5,220,922	4,271,265	3,582,618	3,854,876
19,915,344		16,657,895	14,581,288	14,044,878	
TAXES AND PERMITS		139,473	134,407	130,890	143,000
101-0000-331-10-00	ANIMAL LICENSES	3,422	3,381	1,456	0
101-0000-331-11-00	BUSINESS LICENSES	2,316,198	1,863,946	1,581,072	2,411,371
101-0000-331-12-00	CONSTRUCTION PERMITS	26,010	21,922	17,180	30,000
101-0000-331-13-00	TRANSPORTATION PERMITS	520,390	34,235	37,144	30,000
102-0000-331-13-02	ENGRADING PERMITS	230,294	17,703	11,448	10,000
101-0000-331-14-00	ZONING PERMITS	246,545	252,090	58,418	0
101-0000-331-14-00	FRANCHISES	1,137,804	1,056,293	1,073,418	1,000,000
101-0000-331-15-00	GUN PERMITS	9,238	11,650	19,079	0
101-0000-331-15-01	DANCE PERMITS	830	12	431	0
101-0000-331-15-03	EXPLOSIVE PERMITS	3,886	3,209	3,325	3,000
101-0000-331-15-04	MARRIAGE LICENSES	47,432	48,128	33,371	50,247
101-0000-331-15-06	CARRIAGE LICENSES	3,586	1,240	3,371	3,247
101-0000-331-15-07	CARRIAGE LICENSES	4,153	1,240	3,454	3,247
101-0000-331-15-08	FOREAL PERMITS	4,007,750	3,524,700	2,937,110	3,950,148
4,007,750		3,524,700	2,937,110	2,937,110	
TAXES AND PERMITS		4,007,750	3,524,700	2,937,110	3,950,148
LICENSES AND PERMITS		4,007,750	3,524,700	2,937,110	3,950,148
FINES-FORFEITURES-PENALTY		359,585	213,660	212,408	200,000
101-0000-341-20-00	VEHICLE CODE FINES	40,000	40,000	40,000	40,000
101-0000-341-20-00	VEHICLE CODE FINES	3,115	3,223	4,889	5,000
101-0000-341-20-00	VEHICLE CODE FINES	405,584	284,138	290,739	300,000
101-0000-341-21-00	GENERAL FINES	0	4,080	4,103	3,800
101-0000-341-21-00	GENERAL FINES	0	0	0	0
101-0000-341-21-01	BY COURT ADJUDICATED FINDINGS	815,637	545,392	521,986	541,088

STATE CONTROLLER
COUNTY BUDGET ACT
1985

COUNTY OF YUBA SOURCES
ANALYSIS OF FINANCING
BUDGET YEAR 2010-2011

COUNTY BUDGET FORM
SCHEDULE 5

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL REVENUE 2007-2008	ACTUAL REVENUE 2008-2009	YTD REVENUE 0009-2010	BOS APPROVED 2010-2011
106-0000-3611-47-07	HEALTH GRANTS	810,118	892,454	1,139,479	1,245,329
101-0000-3611-32-01	REALIGNMENT	60,000	0	2,942,242	2,259,814
106-0000-3611-32-02	SOLID WASTE GRANT - EH	3,083,343	2,686,767	1,777,909	2,231,236
101-0000-3611-52-11	ENV HLTH - E.A.R. GRANTS	157,467	128,614	130,373	223,000
101-0000-3611-52-12	TREE GRANT - EH & CE	442,712	179,608	175,610	290,000
101-0000-3611-52-15	AGRI CULTURE	5,227	28,715	23,407	44,000
101-0000-3611-53-00	UNCLAIMED GAS TAX PROGRAM	6,600	28,800	6,400	4,600
101-0000-3611-53-01	INSPECTION USE ENFORCEMENT	217,531	236,720	302,736	375,000
101-0000-3611-53-02	WEIGHTS & MEASURES	180,488	181,773	189,234	169,478
101-0000-3611-54-00	WEA-21 MATCHING/EXCHANGE	3,240	205,085	189,234	169,478
101-0000-3611-55-01	AID FOR CONSTRUCTION	402,034	205,017	201,017	201,017
101-0000-3611-55-02	AID FOR CONST - PROP-42	8,497,766	7,920,523	201,017	201,017
101-0000-3611-55-03	PROPOSITION 13	1,620,334	3,223,423	3,116,408	3,319,830
101-0000-3611-55-04	AID FOR CORRECTIONS	329,451	1,138,763	1,116,408	1,790,187
101-0000-3611-55-05	VICTIM WITNESS SEC PROGRAM	110,326	304,749	312,114	1,121,515
101-0000-3611-55-06	WITNESS SEC EMPHASIS	448,597	327,889	355,400	50,000
101-0000-3611-55-07	CREATION TITLE IV E	139,160	327,889	311,322	0
101-0000-3611-55-08	STATE NARC OR TRIAL CT	163,894	90,020	127,865	181,342
101-0000-3611-55-09	JUV PROB Prog (JPP)	56,544	51,179	51,179	0
101-0000-3611-55-10	VEHICLE THEFT REES	56,263	16,877	16,877	0
101-0000-3611-55-11	D.A. SPOUSAL ABUSER	169,078	120,761	151,902	147,004
101-0000-3611-55-12	D.A. CHILD ABUSE GRANT	127,858	156,599	155,394	140,000
101-0000-3611-55-13	OP.S. GRANT	58,500	118,518	112,473	218,235
101-0000-3611-55-14	PROTECTOR OFFENDER SR 61	0	32,083	32,083	0
101-0000-3611-55-15	PROTECTOR OFFENDER AREA	0	12,170	12,170	0
101-0000-3611-55-16	V.V. ELDER ABUSE	23,212	0	0	0
101-0000-3611-55-17	CH 153 - D.A.	23,023	0	0	0
101-0000-3611-55-18	CH 153 - D.A.	0	500,000	291,132	500,000
101-0000-3611-55-19	FE413 STATE FOREL/SNALL	625,374	0	0	0
101-0000-3611-55-20	ED NINO-HAZARD MIT GRANT	454,921	308,956	291,398	417,954
101-0000-3611-55-21	WD GRANT	454,420	0	0	0
101-0000-3611-55-22	PREL DISASTER MITIG GRANT	160,597	116,398	84,238	64,584
101-0000-3611-55-23	WETLANDS AFFAIRS	160,597	149,871	151,720	150,586
101-0000-3611-55-24	H.O.T.R.	199,147	190,020	221,604	330,286
101-0000-3611-55-25	OTHER	3,500	179,159	0	0
101-0000-3611-55-26	OTHER	0	17,634	15,672	25,459
101-0000-3611-55-27	OTHER	16,131	128,469	128,469	38,260
101-0000-3611-55-28	OTHER	46,245	15,116	25,515	111,500
101-0000-3611-55-29	OFFICER'S TRAINING	24,020	58,503	25,515	28,483
101-0000-3611-55-30	PEACE ALCOHOL AND DRUG TAX	165,840	328,667	21,757	0
101-0000-3611-55-31	STATE	0	0	0	0
101-0000-3611-55-32	FOE SAFETY SVCS SALES TAX	2,316,929	1,598,641	1,956,160	1,900,000

STATE CONTROLLER
COUNTY BUDGET ACT
1985

COUNTY OF YUBA SOURCES
ANALYSIS OF FINANCING
BUDGET FOR FISCAL YEAR 2010-2011

COUNTY BUDGET FORM
SCHEDULE 5

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL REVENUE 2007-2008	ACTUAL REVENUE 2008-2009	YTD REVENUE 2009-2010	BOS APPROVED 2010-2011
101-0000-371	PLANNING & ENG FEES	53,560	51,437	52,390	70,000
101-0000-371	E.I.R. FEES	91,540	10,000	121,885	150,000
101-0000-371	SURVEYOR FEES	68,259	30,821	411,282	350,000
101-0000-371	ENGINEERS FEES	562,932	118,520	411,445	500,000
101-0000-371	ENVIRONMENTAL CONSULTING FEES	995	897,140	155,213	1,240,000
101-0000-371	SURVEYOR APPLICATION FEES	229,247	116,129	427,818	144,500
101-0000-371	AGRICULTURAL SERVICE FEES	161,964	18,335	17,865	1,500
101-0000-371	PESTICIDE USE ENFORCEMENT	27,187	18,335	47,865	4,500
101-0000-371	INSPECTOR PROGRAM	47,815	90,372	62,305	62,305
101-0000-371	WEIGHTS & MEASURES	47,815	90,372	62,305	62,305
101-0000-371	COURT FEES & COSTS	345,215	281,772	508,158	504,000
101-0000-371	DEFENDANT PAY-PUBLIC DEF	47,727	281,772	508,158	504,000
101-0000-371	SMALL CLAIMS ADVISOR	0	56	0	0
101-0000-371	ESTATE CLAIMS ADMINSTR. FEES	0	56	0	0
101-0000-371	MEDIATOR	0	56	0	0
101-0000-371	COLLECTION COST RECOVERY	174,938	482,521	545,707	310,000
101-0000-371	LAW ENFORCEMENT FEES	243,463	282,346	470,860	10,000
101-0000-371	SHERIFF FOREST PATROL	15,000	21,000	40,000	40,000
101-0000-371	CARRIQUANA EDUCATION	49,413	32,528	423,022	25,000
101-0000-371	BOOKING FEES	601,778	493,053	419,772	420,000
101-0000-371	INMATE WELFARE FUND	644,978	493,053	469,464	487,486
101-0000-371	OTHER FEES	170,520	572,119	44,470	175,000
101-0000-371	CODES ENFORCEMENT - OTHER	1,180,229	1,060,916	44,470	1,100,000
101-0000-371	REPUTE DISP-TIPPING FEES	61,315	28,430	1,071,840	1,100,000
101-0000-371	INSTITUTIONAL CARE	3,793	4,332	15,840	0
101-0000-371	DUNEMILE HALL CARE	2,275,084	2,718,332	3,389,408	3,525,000
101-0000-371	CHILD MAINT PRESTIONS	49,219	3,574	31,214	25,000
101-0000-371	INCARCERATION MED FEES	1,251,860	3,570	1,510,000	2,000,000
101-0000-371	INCARCERATION MED-EXTRA	334,255	1,578	1,530,000	2,000,000
101-0000-371	RESTITUTION SERVICES	235,255	2,514,153	170,000	251,282
101-0000-371	RESTITUTION SERVICES	235,255	2,514,153	170,000	251,282
101-0000-371	LABORATORY SERVICES	15,261	91,815	8,243	15,500
101-0000-371	LABORATORY SERVICES	15,261	91,815	8,243	15,500
101-0000-371	LABORATORY ATTY COPIES	466	1,038	50,520	5,000
101-0000-371	OTHER OFFICE	54,092	46,045	50,520	5,000
101-0000-371	HOWARD SERVICES	0	4,831	3,900	5,000
101-0000-371	FIXED ASSETS	0	4,831	3,900	5,000
101-0000-371	DISTRICT WARRANTS	0	170,875	7,925	10,000
101-0000-371	MISCELLANEOUS	50,270	130,403	21,305	21,300
101-0000-371	LAND SALES	100,270	17,102	43,117	46,000
101-0000-371	RECORDING FEES	129,884	117,085	143,112	147,000
101-0000-371	CONTRIBUTIONS & DONATIONS	0	1,114	1,373	0
101-0000-371	CONTRIBUTIONS & DONATIONS	127,977	36,000	50,520	743,051

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COUNTY OF YUSA SOURCES
ANALYSIS OF FINANCING
BUDGET FOR FISCAL YEAR 2010-2011

COUNTY BUDGET FORM
SCHEDULE 5

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL REVENUE 2007-2008	ACTUAL REVENUE 2008-2009	YTD REVENUE 2009-2010	BOS APPROVED 2010-2011
120-0000-371	MISCELLANEOUS	508-	0	117,764	384,000
122-0000-371	MISCELLANEOUS	26,459-	28,159	89,749	0
123-0000-371	MISCELLANEOUS	0	42,599	6,221	0
128-0000-371	MISCELLANEOUS	0	10,376	11,725	0
129-0000-371	MISCELLANEOUS	1,224-	0	0	0
130-0000-371	MISCELLANEOUS	20,211	9,798	51,085	0
131-0000-371	MISCELLANEOUS	1,561	7,876	10,824	0
132-0000-371	MISCELLANEOUS	85,000-	50,000-	50,000-	0
133-0000-371	MISCELLANEOUS	0	22,849	0	0
134-0000-371	MISCELLANEOUS	23	12,201	0	0
134-0000-371	MISCELLANEOUS	0	9,474	0	0
134-0000-371	MISCELLANEOUS	0	101,902	0	0
130-0000-372	LOCAL FEES	21,122,750	22,101,902	23,929,071	19,457,891
130-0000-372	OPERATING FUNDS	86,800	51,800	4,870	0
130-0000-372	COUNTY CONTRIBUTION	878,247	878,247	55,715	0
130-0000-372	COUNTY CONTRIBUTION	1,467,070	457,078	679,247	46,000
108-0000-372	COUNTY CONTRIBUTION	1,187,701	187,701	47,845	318,247
109-0000-372	COUNTY CONTRIBUTION	14,218,908	16,419,142	18,770,118	18,770,118
109-0000-372	COUNTY CONTRIBUTION	105,908	129,772	82,564	88,563
100-0000-372	OPERATING TRANSFERS	77,700	72,400	487,178	575,700
101-0000-372	OPERATING TRANSFERS	124,050	496,470	760,178	0
103-0000-372	OPERATING TRANSFERS	81,900	10,400	75,555	0
103-0000-372	OPERATING TRANSFERS	37,200	45,400	119,755	0
107-0000-372	OPERATING TRANSFERS	19,500	15,750	117,515	0
108-0000-372	OPERATING TRANSFERS	17,650	14,900	170,229	0
108-0000-372	OPERATING TRANSFERS	1,325,788	152,670	711,245	0
101-0000-373	INDIRECT COSTS	64,584	0	0	0
101-0000-373	INDIRECT COSTS	19,629,420	19,626,190	19,577,495	14,323,627
101-0000-373	INDIRECT COSTS	39,751,170	40,728,092	43,508,526	33,757,518
101-0000-373	INDIRECT COSTS	159,919,658	144,634,583	141,760,310	142,639,715
GENERAL GOVERNMENT					

SUMMARIZATION BY FUNCTION

	ACTUAL FY 2007-08	ACTUAL FY 2008-09	ACTUAL FY 2009-10	APPROVED BUDGET FY 2010-11
GENERAL	31,292,495	29,470,188	29,919,468	22,447,975
PUBLIC PROTECTION	44,403,739	44,475,040	42,963,134	45,100,178
PUBLIC WAYS & FACILITIES	26,491,563	14,938,309	10,645,115	21,106,350
HEALTH & SANITATION	7,164,856	6,383,253	6,630,006	6,695,820
PUBLIC ASSISTANCE	49,238,405	48,876,089	50,179,056	52,101,310
EDUCATION	915,451	824,170	714,851	581,950
DEBT SERVICE	294,033	14,999	297,488	95,000
APPROP. FOR CONTINGENCIES				
PROVISION FOR RES. & DESIG.				
TOTAL FINANCING REQUIREMENTS	159,800,542	144,982,048	141,349,118	148,128,453

SUMMARIZATION BY FUND

	FUND	ACTUAL FY 2007-08	ACTUAL FY 2008-09	ACTUAL FY 2009-10	APPROVED BUDGET FY 2010-11
GENERAL	101	49,141,865	46,205,702	44,908,006	39,300,016
SOCIAL SERVICES	100	47,232,413	47,361,847	45,836,817	50,515,590
ROAD	102	25,650,777	14,479,359	10,186,320	20,686,580
TRIAL COURT	103				
FISH AND GAME	104	4,554	6,362	3,618	13,250
SPECIAL AVATION	105	11,690	11,238	40	10,000
HEALTH SERVICES	106	5,346,705	4,461,012	4,815,791	4,556,458
YCDCSS	107	3,932,061	3,790,850	3,543,687	3,987,103
PUBLIC SAFETY	108	25,236,490	26,292,938	26,752,689	26,726,218
COUNTY PHS	109	514,358	643,877	529,816	555,641
Y.C. CHILD COMM.	110			1,632,992	
DRUG PROGRAMS	111	144,489	87,346	193,393	184,914
CRIMINAL JUSTICE GRANTS	112	1,500	707	644	782
SUTTER CO. CDBG	115			369,327	331,966
NEIGHBORHOOD STABILIZATION	116			1,256,215	
COMMUNITY SERVICE GRANTS	117	305,920	501,562	329,451	331,286
CDBG BLOCK GRANTS	118			51,366	
CDBG BLOCK GRANTS	119			253,459	384,000
CDBG BLOCK GRANTS	120	1,239,533	552,021	70,992	50,000
MACRO ENTERPRISE AIRPORT	126			24,260	
YSEZ EIR AIRPORT	127			55,199	409,670
EDBG GRANT	129	131,443	64,681	458,755	25,149
AIRPORT ENTERPRISE	130	829,099	447,711	24,203	38,260
STANDARDS & TRAINING	132	77,645	74,835	38,968	21,600
STANDARDS & TRAINING	133			13,100	
STANDARDS & TRAINING	134				
TOTAL BY FUND		159,800,542	144,982,048	141,349,118	148,128,453

ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES		YTD EXPENDITURES		BOS APPROVED
	2007-2008	2008-2009	2009-2010	2010-2011	
OTHER GENERAL SURVEYOR	1,050,541	679,128	475,830	269,272	
COMMUNITY DEVELOPE - ADMIN	19,542	18,615	3,487-	25,000	
ADMINISTRATIVE SERVICES	166,015	307,473	291,846	52,818	
INFORMATION TECHNOLOGY	1,418,554	1,390,212	1,325,782	62,938	
SUBSIDIES	16,857,831	18,071,940	17,151,535	893,857	
CONTINGENCIES	1,231,024	9,000	0	13,721,591	
OTHER GENERAL	20,743,511	20,439,197	19,352,516	15,567,805	
LEGISLATIVE					
BOARD OF SUPERVISORS	109,520	397,476	323,242	313,236	
ED OF SUPERVISOR-SPEC	1,339,140	1,418,848	580,513	891,464	
CLERK RECORDER	525,383	1,568,672	519,490	408,985	
COUNTY ADMINISTRATION	695,459	603,262	659,215	424,534	
CLERK OF THE BOARD	201,762	235,393	181,659	169,434	
ECONOMIC DEVELOPMENT	0	0	0	202,034	
FINANCE					
AUDITOR-CONTROLLER	3,171,264	3,223,652	2,664,619	2,510,709	
TREASURER	459,534	389,968	418,209	287,104	
ASSESSOR	478,803	524,011	552,285	543,528	
REVENUE RECOVERY	1,468,869	1,572,857	1,415,095	1,297,758	
FINANCE COUNSEL	1,281,025	294,230	1,302,859	49,840	
COUNTY COUNSEL	2,689,231	2,770,066	2,732,449	2,177,241	
PERSONNEL					
COUNSEL	568,174	620,195	697,823	650,839	
PERSONNEL	568,174	620,195	697,823	650,839	
PERSONNEL	764,689	739,199	494,509	264,917	
ELECTIONS	764,689	739,199	494,509	264,917	
ELECTIONS	714,807	625,506	419,781	485,470	
PROPERTY MANAGEMENT	714,807	625,506	419,781	485,470	
BUILDINGS & GROUNDS	466,247	334,060	408,836	162,309	
ENERGY	216,533	282,934	107,808	162,309	
CUSTODIAL SERVICES	216,533	203,766	124,232	205,765	
PROPERTY MANAGEMENT	897,369	620,762	940,176	61,329	
PLANT ACQUISITION	1,462,925	1,365,564	2,302,341	5,000	
CAPITAL IMPROVEMENTS	1,462,925	1,365,564	2,302,341	5,000	
PLANT ACQUISITION					

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 ANALYSIS OF FINANCING USES
 BUDGET FOR FISCAL YEAR 2010-2011

COUNTY BUDGET FORM
 SCHEDULE 8

ACCOUNT DESCRIPTION	ACTUAL		ACTUAL		YTD		BOS APPROVED
	EXPENDITURES	2007-2008	EXPENDITURES	2008-2009	EXPENDITURES	2009-2010	
PROMOTION							
INDUSTRIAL DEVELOPMENT	150,086		154,492		154,818		74,655
INDUSTRIAL DEV. GRANT	25,479		10,402		55,199		0
EDEG RLR	48,485		0		24,250		0
	57,478		54,279		70,992		50,000
PROMOTION	281,528		229,180		315,259		124,565
LEGISLATIVE	31,292,498		30,831,261		29,919,472		32,447,975
JUDICIAL							
SPECIAL DEFENDER	1,257,710		1,332,621		1,276,836		1,287,248
GRAND JURY	41,916		63,874		55,448		60,250
DISTRICT ATTORNEY	2,252,197		2,419,792		3,175,585		3,156,832
WDCSS	3,932,061		3,800,004		3,543,685		3,957,103
JUVENILE TRAFFIC	18,241		18,125		18,034		18,039
OTHER COURT OPERATIONS	4,399,084		3,929,450		3,832,391		0
COMMISSIONER	83,222		18,967		0		0
JUDICIAL SALARIES	37,935		19,967		0		0
JURY SERVICES	24,053		0		0		0
ALTERN DISPUTE RESOLUTION	24,250		0		0		0
INFORMATION TECHNOLOGY	118,978		5,068		0		0
SHERIFF - BAILIFFS	520,234		469,124		447,614		0
JUDICIAL	12,685,973		12,059,804		11,349,585		7,509,982
POLICE PROTECTION							
SHERIFF	11,140,961		11,739,044		11,798,006		11,674,480
SHERIFF BOAT GRANT	277,997		332,762		244,242		235,292
SIDS & TRAININGS - SHERIFF	39,585		40,888		38,866		38,250
YUBA CO DRUG GRANT	144,488		57,346		195,354		184,914
POLICE PROTECTION	11,603,041		12,200,740		12,284,613		12,132,915
DETENTION & CORRECTION							
YAIL	8,385,858		8,487,572		8,740,348		8,896,002
JUVENILE HALL	3,457,484		3,775,842		4,049,755		3,998,827
PROBATION DEPT	4,398,803		4,936,073		4,049,632		4,613,138
VIC. MIT. CHILD ABUSE	132,055		135,419		146,440		125,000
V.I.A. B.G. WITNESS PROGRAM	136,038		130,935		154,859		135,056
VIC. MIT - SPEC EMPHASIS	111,559		96,287		106,294		15,012
V.W. ELDER ABUSE	30,756		22,479		31,225		88,235
JAG - ARRA	230,906		297,657		241,511		180,142
Crime Prev Act of 2000	111,100		123,522		120,461		120,044
FAMILY RESOURCE CENTER	27,784		2,707		2,138		8,350
STATE CORRECTIONAL SCHOOL	1,500		1,707		1,544		782
CRIM JUST SYSTEM GRANT	17,521		20,744		24,204		25,148
STANDARDS & TRAINING-PROB	20,528		13,503		15,100		21,600
STDS & TRAINING-JUV HALL							

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COUNTY OF YUBA
 ANALYSIS OF FINANCING USES
 BUDGET FOR FISCAL YEAR 2010-2011

COUNTY BUDGET FORM
 SCHEDULE 8

ACCOUNT DESCRIPTION	ACTUAL		ACTUAL		YTD	BOS APPROVED
	EXPENDITURES 2007-2008	EXPENDITURES 2008-2009	EXPENDITURES 2009-2010	EXPENDITURES 2010-2011		
DEFENTION & CORRECTION	17,059,594	17,963,467	17,829,815	18,329,423		
FLOOD CONTROL-WATER CONSV	156,309	230,012	170,072	15,751		
DRAINAGE DITCH MAINT	156,309	230,012	170,072	19,751		
FLOOD CONTROL-WATER CONSV	1,012,496	1,079,163	1,114,197	1,129,763		
PROTECTION INSPECTION	2,340,145	1,872,023	1,564,185	2,257,371		
AGRICULTURE CORR & SEALER	489,745	1,707,177	725,822	444,830		
BUILDING INSPECTION						
CODE ENFORCEMENT						
OTHER PROTECTION INSPECTION	3,842,386	3,654,163	3,404,204	3,831,964		
PROTECTION	257,859	375,958	249,961	198,902		
PUBLIC GUARDIAN	985,190	571,371	614,509	614,998		
EMERGENCY SERVICES	2,384,098	1,421,314	720,334	1,815,707		
PLANNING	598,591	653,492	627,924	1,633,284		
WATER CONTROL	4,554	8,388	3,818	13,250		
FISH & GAME						
OTHER PROTECTION	4,230,292	3,929,457	3,225,846	3,278,142		
PUBLIC PROTECTION	49,587,495	49,037,883	47,243,135	45,100,178		
ROAD	25,650,775	21,977,341	19,182,323	20,666,590		
PUBLIC WAYS	25,650,775	21,997,341	19,186,323	20,686,580		
TRANSPORTATION TERMINALS	11,680	11,238	40	10,000		
SPECIAL AVIATION	829,098	632,135	458,751	409,670		
AIRPORT	840,788	643,373	458,791	419,670		
TRANSPORTATION TERMINALS	26,491,563	22,640,714	10,645,114	21,106,150		
HEALTH	514,358	643,877	529,816	55,641		
PUBLIC WAYS & FACILITIES	5,346,706	4,481,078	4,815,794	4,556,758		
HEALTH AUTHORITY	3,157,885	0	3,262,287	1,102,804		
HEALTH DEPT	1,288,827	1,276,351	2,262,493	1,479,804		
CNSP	0	2,016	2,010	2,010		
ENVIRONMENTAL HEALTH	7,164,856	6,403,316	6,630,010	6,665,920		
COUNTY DUMP	7,164,856	6,403,316	6,630,010	6,665,920		
HEALTH	27,377,471	28,023,193	28,672,739	27,359,492		
HEALTH & SANITATION	1,571,024	1,543,193	1,632,592	0		
ADMINISTRATION						
WELFARE ADMINISTRATION						
YUBA CITY CHILDREN'S COMM						

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 BUDGET FOR FISCAL YEAR 2010-2011

COUNTY BUDGET FORM
 SCHEDULE B

ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES		YTD EXPENDITURES		BOS APPROVED
	2007-2008	2008-2009	2009-2010	2010-2011	
ADMINISTRATION	29,948,495	29,565,315	27,305,731	27,359,490	
AID PROGRAMS	19,843,555	20,177,899	20,094,450	23,016,074	
WELFARE-CATEGORICAL AIDS					
AID PROGRAMS	19,843,555	20,177,899	20,094,450	23,016,074	
GENERAL RELIEF					
GENERAL RELIEF	11,383	64,112	69,628	140,024	
GENERAL RELIEF	11,383	64,112	69,628	140,024	
VETERAN'S SERVICES	253,838	250,564	237,478	262,236	
BI-CO VETERANS					
VETERAN'S SERVICES	253,838	250,564	237,478	262,236	
OTHER ASSISTANCE	206,701	210,097	211,945	276,232	
HOUSING AUTHORITY	53,236	190,803	112,273	302,768	
CSBG 2008		25,000			
CSBG 2005 P & TA		259,822	51,367		
CSBG 2004 P & TA		40,027	217,177		
CSBG 2009	116,423		1,509,674	384,000	
CSBG 2009	116,423		1,509,674	384,000	
CSSEC-SUTTER CO-2009	123,871	39,235	220,116	129,983	
CSSEC-SUTTER CO-2008	12,391	231,465	148,210	201,983	
2004 HOME Program	653,567	88,400			
2007 HOME Program	0	179,000	0	0	
OTHER ASSISTANCE	1,752,155	1,263,679	2,471,762	1,323,484	
PUBLIC ASSISTANCE					
LIBRARY SERVICES	50,809,429	51,321,570	50,179,049	52,101,310	
LIBRARY	674,229	735,150	640,136	513,641	
LIBRARY SERVICES	874,229	735,150	640,136	513,641	
LIBRARY SERVICES	41,222	89,020	74,717	68,109	
AGRICULTURE EDUCATION	41,222	89,020	74,717	68,109	
AGRICULTURE EXTENSION	41,222	89,020	74,717	68,109	
AGRICULTURE EDUCATION	915,451	824,170	714,853	581,950	
EDUCATION	294,033	14,999	297,487	95,000	
OTHER LONG TERM DEBTS					
LONG TERM DEBT	294,033	14,999	297,487	95,000	
LONG TERM DEBT	294,033	14,999	297,487	95,000	
DEBT SERVICE	294,033	14,999	297,487	95,000	
EXPENDITURE	166,555,325	161,075,913	145,629,120	148,128,483	
	166,555,325	161,075,913	145,629,120	148,128,483	