PUBLIC ASSISTANCE

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STATE CONTROLLER
COUNTY BUDGET ACT
1985

COUNTY OF YUBA
BUDGET EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 2010-2011

SCHEDULE 9
DEPT: WELFARE ADMINISTRATION
ACTIVITY: ADMINISTRATION

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Actual Expenditures 2007-2008	Actual Expenditures 2008-2009	Actual Expenditures 2009-2010	BOS APPROVED Expenditures 2010-2011
SOCIAL SERVICE FUND					
WELFARE-ADMINISTRATION					
WELFARE-ADMINISTRATION					
Salaries & Benefits					
100-5200-451.01-01	REGULAR	12,531,522	12,562,160	12,544,080	11,756,925
100-5200-451.01-03	EXTRA HELP	22,918	16,922	32,434	46,000
100-5200-451.01-04	OVERTIME	161,470	72,241	146,049	379,777
100-5200-451.01-06	STANDBY	48,333	49,081	51,860	54,000
100-5200-451.01-07	VACATION PAY	62,202	86,522	86,379	50,000
100-5200-451.01-08	SICK LEAVE	3,106	1,958	29,046	37,325
100-5200-451.02-02	CO SHARE PERS	1,468,258	1,495,054	1,527,822	1,533,492
100-5200-451.02-03	COPST	586	508	973	1,380
100-5200-451.02-04	GROUP HEALTH INSURANCE	2,414,720	2,570,014	1,845,519	2,220,959
100-5200-451.02-05	MEDICARE	166,435	166,030	168,266	164,225
100-5200-451.02-06	WORKERS COMP INS	200,120	162,365	162,614	372,560
100-5200-451.02-07	MGMT LIFE INS	1,194	1,313	7,274	7,373
100-5200-451.02-08	UNEMPLOYMENT INS	66,417	66,242	42,532	59,878
* Salaries & Benefits		17,147,281	17,250,410	16,644,848	16,683,894
Services & Supplies					
100-5200-451.12-00	COMMUNICATION	55,940	50,626	40,178	47,269
100-5200-451.14-00	HOUSEHOLD EXPENSE	23,964	29,265	30,378	30,571
100-5200-451.15-00	INSURANCE	152,144	151,497	251,728	250,878
100-5200-451.16-00	JURY AND WITNESS EXPENSE	887	2,185	0	5,000
100-5200-451.17-00	MAINTENANCE/EQUIPMENT	93,296	102,608	111,021	89,053
100-5200-451.18-00	MAINTENANCE/BLDG & IMPROV	12,115	8,224	23,750	22,593
100-5200-451.20-00	MEMBERSHIPS	16,001	17,351	18,012	19,304
100-5200-451.22-00	OFFICE EXPENSE	457,511	401,712	426,642	326,039
100-5200-451.23-00	PROFESSIONAL SERVICES	442,076	391,824	701,368	914,809
100-5200-451.23-01	SUPPORTIVE SERVICES	888,205	566,614	270,023	457,907
100-5200-451.23-02	CONTRACT SERVICES	2,711,918	2,353,305	1,512,946	2,244,825
100-5200-451.23-03	IHSS PROVIDER	1,260,086	1,487,357	1,171,190	1,740,039
100-5200-451.25-00	RENTS & LEASES/EQUIPMENT	54,107	43,615	41,638	42,411
100-5200-451.26-00	RENTS & LEASES/BLDG & IMP	2,007,813	1,905,408	1,852,672	1,904,937
100-5200-451.28-00	SPECIAL DPMT EXPENSE	71,941	46,213	29,788	71,003
100-5200-451.28-04	MSSP - WAIVED SERVICES	80,328	67,024	39,760	75,845
100-5200-451.28-12	CWWSOIP	511	759	120	15,000
100-5200-451.29-00	TRAVEL	192,079	197,353	188,139	204,945
100-5200-451.29-04	FRAUD-POOL CARS	19,043	13,696	11,674	16,816
100-5200-451.30-00	UTILITIES	88,853	100,601	122,739	122,195
* Services & Supplies		8,628,818	7,937,237	6,843,766	8,601,439
Other Charges					
100-5200-451.49-00	DEPRECIATION	75,040	903,358	0	0
100-5200-451.53-01	A-87 CHARGES	1,451,974	1,709,692	1,982,929	1,771,545
* Other Charges		1,527,014	2,613,050	1,982,929	1,771,545

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BUDGET FOR THE FISCAL YEAR 2010-2011

SCHEDULE 9
DEPT: WELFARE ADMINISTRATION
ACTIVITY: ADMINISTRATION

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Actual Expenditures 2007-2008	Actual Expenditures 2008-2009	Actual Expenditures 2009-2010	BOS APPROVED Expenditures 2010-2011
	Fixed Assets				
100-5200-451.62-00	FIXED ASSETS-EQUIPMENT	75,823	232,767	211,237	312,768
*	Fixed Assets	75,823	232,767	211,237	312,768
	Cost Reimbursements				
100-5200-451.90-00	REIMBURSEMENTS	1,450-	10,271-	9,951-	10,154-
100-5200-451.90-02	SALARY & BEN ABATEMENT	15-	0	90-	0
*	Cost Reimbursements	1,465-	10,271-	10,041-	10,154-
**	WELFARE-ADMINISTRATION	27,377,471	28,023,193	25,672,739	27,359,492
***	WELFARE-ADMINISTRATION	27,377,471	28,023,193	25,672,739	27,359,492

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COUNTY OF YUBA
BUDGET EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 2010-2011

SCHEDULE 9
DEPT: WELFARE CATAGORICAL AIDS
ACTIVITY: AID PROGRAMS

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Actual Expenditures 2007-2008	Actual Expenditures 2008-2009	Actual Expenditures 2009-2010	BOS APPROVED Expenditures 2010-2011
WELFARE-CATEGORICAL AIDS					
WELFARE-CATEGORICAL AIDS					
Other Charges					
100-5300-452.40-01	AFDC-U	11,451,787	11,712,247	12,110,064	13,546,718
100-5300-452.40-02	AFDC-U ABATEMENT	54,732-	6,349-	0	0
100-5300-452.40-03	KIN GAP	81,355	69,924	64,823	71,713
100-5300-452.40-04	KIN GAP ABATEMENT	678-	174-	0	0
100-5300-452.40-05	BHI	3,585,142	3,354,001	2,901,491	3,557,580
100-5300-452.40-06	BHI ABATEMENTS	53,366-	6,568-	0	0
100-5300-452.40-07	AAC-AAP	4,204,158	4,400,359	4,403,394	4,679,457
100-5300-452.40-09	IRAP	340	0	0	1,530
100-5300-452.40-12	TRANSITIONAL HOUSING PROG	0	0	115,537	330,000
100-5300-452.40-18	SED CHILDREN	629,552	654,459	499,141	829,076
*	Other Charges	19,843,558	20,177,899	20,094,450	23,016,074
**	WELFARE-CATEGORICAL AIDS	19,843,558	20,177,899	20,094,450	23,016,074
***	WELFARE-CATEGORICAL AIDS	19,843,558	20,177,899	20,094,450	23,016,074

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SCHEDULE 9
DEPT: WELFARE
ACTIVITY: GENERAL RELIEF

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Actual Expenditures 2007-2008	Actual Expenditures 2008-2009	Actual Expenditures 2009-2010	BOS APPROVED Expenditures 2010-2011
	WELFARE				
	GENERAL RELIEF				
	Services & Supplies				
100-5400-453.23-00	PROFESSIONAL SERVICES	8,446	5,185	2,558	10,000
*	Services & Supplies	8,446	5,185	2,558	10,000
	Other Charges				
100-5400-453.40-00	SUPPORT & CARE OF PERSONS	3,438	60,814	90,549	170,850
100-5400-453.40-02	INTERIM ASST-ABATEMENTS	0	2,303-	23,793-	43,903-
100-5400-453.53-01	A-87 CHARGES	501-	416	314	3,077
*	Other Charges	2,937	58,927	67,070	130,024
**	GENERAL RELIEF	11,383	64,112	69,628	140,024
***	WELFARE	11,383	64,112	69,628	140,024

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SCHEDULE 9
DEPT: BI COUNTY VETERANS
ACTIVITY: VETERANS SERVICES

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Actual Expenditures 2007-2008	Actual Expenditures 2008-2009	Actual Expenditures 2009-2010	BOS APPROVED Expenditures 2010-2011
BI-CO VETERANS					
BI-CO VETERANS					
Salaries & Benefits					
101-5800-455.01-01	REGULAR	137,073	143,649	147,269	142,805
101-5800-455.01-07	VACATION PAY	4,423	5,648	4,588	0
101-5800-455.02-02	CO SHARE PERS	15,769	16,809	17,719	18,705
101-5800-455.02-04	GROUP HEALTH INSURANCE	27,720	31,068	14,108	14,701
101-5800-455.02-05	MEDICARE	1,938	2,024	2,071	2,122
101-5800-455.02-06	WORKERS COMP INS	1,972	1,723	1,791	4,349
101-5800-455.02-07	MGMT LIFE INS	113	119	154	157
101-5800-455.02-08	UNEMPLOYMENT INS	671	704	475	732
* Salaries & Benefits		189,679	201,744	188,175	183,571
Services & Supplies					
101-5800-455.12-00	COMMUNICATION	281	97	0	0
101-5800-455.15-00	INSURANCE	5,663	5,587	3,979	3,701
101-5800-455.17-00	MAINTENANCE/EQUIPMENT	700	975	2,486	2,500
101-5800-455.20-00	MEMBERSHIPS	1,030	30	2,030	1,030
101-5800-455.22-00	OFFICE EXPENSE	7,805	8,539	12,221	12,000
101-5800-455.23-00	PROFESSIONAL SERVICES	1,261	1,177	1,066	1,000
101-5800-455.26-00	RENTS & LEASES/BLDG & IMP	22,315	19,143	19,351	19,800
101-5800-455.29-00	TRAVEL	3,542	2,257	3,542	4,500
* Services & Supplies		42,597	37,805	44,675	44,531
Other Charges					
101-5800-455.53-01	A-87 CHARGES	21,562	11,015	4,628	34,134
* Other Charges		21,562	11,015	4,628	34,134
** BI-CO VETERANS		253,838	250,564	237,478	262,236
*** BI-CO VETERANS		253,838	250,564	237,478	262,236

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SCHEDULE 9
DEPT: HOUSING AUTHORITY
ACTIVITY: OTHER ASSISTANCE

	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Actual Expenditures 2007-2008	Actual Expenditures 2008-2009	Actual Expenditures 2009-2010	BOS APPROVED Expenditures 2010-2011
	HOUSING AUTHORITY					
	HOUSING AUTHORITY					
	Salaries & Benefits					
	101-6700-456.01-01	REGULAR	228,246	222,491	227,104	226,505
	101-6700-456.01-03	EXTRA HELP	0	0	0	1,200
	101-6700-456.01-04	OVERTIME	0	0	0	300
	101-6700-456.01-07	VACATION PAY	2,738	0	0	0
	101-6700-456.01-08	SICK LEAVE	197	0	0	0
	101-6700-456.02-02	CO SHARE PERS	26,529	26,272	27,677	29,431
	101-6700-456.02-04	GROUP HEALTH INSURANCE	49,280	51,780	31,867	42,769
	101-6700-456.02-05	MEDICARE	3,271	3,173	3,230	3,339
	101-6700-456.02-06	WORKERS COMP INS	3,335	2,074	2,587	8,162
	101-6700-456.02-07	MGMT LIFE INS	113	119	207	215
	101-6700-456.02-08	UNEMPLOYMENT INS	1,300	1,091	835	1,144
*	Salaries & Benefits		315,009	307,000	293,507	313,065
	Services & Supplies					
	101-6700-456.12-00	COMMUNICATION	1,107	1,060	925	1,200
	101-6700-456.15-00	INSURANCE	2,764	2,621	3,078	2,895
	101-6700-456.17-00	MAINTENANCE/EQUIPMENT	0	0	0	715
	101-6700-456.22-00	OFFICE EXPENSE	9,314	11,002	10,012	7,200
	101-6700-456.23-00	PROFESSIONAL SERVICES	0	0	0	66,447
	101-6700-456.29-00	TRAVEL	6,394	6,527	6,460	6,620
*	Services & Supplies		19,579	21,210	20,475	85,077
	Cost Reimbursements					
	101-6700-456.90-00	REIMBURSEMENTS	127,887-	118,113-	102,037-	121,910-
*	Cost Reimbursements		127,887-	118,113-	102,037-	121,910-
**	HOUSING AUTHORITY		206,701	210,097	211,945	276,232
***	HOUSING AUTHORITY		206,701	210,097	211,945	276,232

COUNTY OF YUBA
BUDGET EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 2010-2011

SCHEDULE 9
DEPT: HOME PROGRAM
ACTIVITY: OTHER ASSISTANCE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Actual Expenditures 2007-2008	Actual Expenditures 2008-2009	Actual Expenditures 2009-2010	BOS APPROVED Expenditures 2010-2011
HOME Program					
NEIGHBORHOOD					
2004 HOME Program					
Services & Supplies					
113-8012-456.28-01	ACTIVITY DELIVERY	5,200	5,200	0	0
113-8012-456.28-02	LOANS-FINANCING MECH	688,367	80,000	0	0
113-8012-456.28-04	GENERAL ADMINISTRATION	0	3,200	0	0
*	Services & Supplies	693,567	88,400	0	0
**	2004 HOME Program	693,567	88,400	0	0

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SCHEDULE 9
DEPT: HOME PROGRAM
ACTIVITY: OTHER ASSISTANCE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Actual Expenditures 2007-2008	Actual Expenditures 2008-2009	Actual Expenditures 2009-2010	BOS APPROVED Expenditures 2010-2011
	2007 HOME Program				
	Services & Supplies				
113-8013-456.28-02	LOANS-FINANCING MECH	0	179,000	0	0
*	Services & Supplies	0	179,000	0	0
**	2007 HOME Program	0	179,000	0	0
***	NEIGHBORHOOD	693,567	267,400	0	0

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SCHEDULE 9
DEPT: COMM SRV BLOCK GRANT
ACTIVITY: OTHER ASSISTANCE

ACCOUNT NUMBER ACCOUNT DESCRIPTION	Actual Expenditures 2007-2008	Actual Expenditures 2008-2009	Actual Expenditures 2009-2010	BOS APPROVED Expenditures 2010-2011
SUTTER CO.COMM ACTION AGY				
NEIGHBORHOOD				
CSBG-SUTTER CO-2009				
Salaries & Benefits				
115-8010-456.01-01 REGULAR	4,693	5,818	9,553	6,775
115-8010-456.02-10 BENEFITS	1,823	2,279	1,957	2,311
* Salaries & Benefits	6,516	8,097	11,510	9,086
Services & Supplies				
115-8010-456.12-00 COMMUNICATION	189	174	186	171
115-8010-456.15-00 INSURANCE	2,866	0	2,918	1,446
115-8010-456.17-00 MAINTENANCE/EQUIPMENT	0	143	0	75
115-8010-456.22-00 OFFICE EXPENSE	874	588	1,506	2,206
115-8010-456.29-00 TRAVEL	0	0	0	100
* Services & Supplies	3,929	905	4,610	3,998
Other Charges				
115-8010-456.40-02 SUB CONTRACTORS REIMB	113,426	27,233	203,996	113,899
115-8010-456.53-01 A-87 CHARGES	0	3,000	0	3,000
* Other Charges	113,426	30,233	203,996	116,899
** CSBG-SUTTER CO-2009	123,871	39,235	220,116	129,983

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SCHEDULE 9
DEPT: COMM SRV BLOCK GRANT
ACTIVITY: OTHER ASSISTANCE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Actual Expenditures 2007-2008	Actual Expenditures 2008-2009	Actual Expenditures 2009-2010	BOS APPROVED Expenditures 2010-2011
CSBG-SUTTER CO-2008					
Salaries & Benefits					
115-8011-456.01-01	REGULAR	6,240	7,285	8,940	6,775
115-8011-456.02-10	BENEFITS	2,149	2,488	1,593	2,311
*	Salaries & Benefits	8,389	9,773	10,533	9,086
Services & Supplies					
115-8011-456.12-00	COMMUNICATION	173	168	74	171
115-8011-456.15-00	INSURANCE	0	2,891	0	1,446
115-8011-456.17-00	MAINTENANCE/EQUIPMENT	143	0	170	75
115-8011-456.22-00	OFFICE EXPENSE	926	4,070	899	2,206
115-8011-456.29-00	TRAVEL	0	0	0	100
*	Services & Supplies	1,242	7,129	1,143	3,998
Other Charges					
115-8011-456.40-02	SUB CONTRACTORS REIMB	0	214,593	44,828	112,899
115-8011-456.40-03	SUB CONTRACTORS 2009 ARRA	0	0	89,706	75,000
115-8011-456.53-01	A-87 CHARGES	2,760	0	3,000	0
*	Other Charges	2,760	214,593	137,534	188,899
**	CSBG-SUTTER CO-2009	12,391	231,495	149,210	201,983
***	NEIGHBORHOOD	136,262	270,730	369,326	331,966

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Actual Expenditures 2007-2008	Actual Expenditures 2008-2009	Actual Expenditures 2009-2010	BOS APPROVED Expenditures 2010-2011
NEIGHBRHOOD STABILIZATION					
NEIGHBORHOOD					
CDBG 2009					
Services & Supplies					
116-8004-456.28-01	ACTIVITY DELIVERY	0	0	91,614	0
116-8004-456.28-03	FCLD HMES/RESID PROP	0	0	1,152,411	0
116-8004-456.28-04	GENERAL ADMINISTRATION	0	0	12,190	0
*	Services & Supplies	0	0	1,256,215	0
**	CDBG 2009	0	0	1,256,215	0
***	NEIGHBORHOOD	0	0	1,256,215	0

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DEPT: COMM SRV BLOCK GRANT
ACTIVITY: OTHER ASSISTANCE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Actual Expenditures 2007-2008	Actual Expenditures 2008-2009	Actual Expenditures 2009-2010	BOS APPROVED Expenditures 2010-2011
COMM. SERVICE BLOCK GRANT					
NEIGHBORHOOD					
CSBG 2008					
Salaries & Benefits					
117-8000-456.01-01	REGULAR	11,862	24,986	16,072	19,199
117-8000-456.01-02	SALARIES & BENEFITS	0	0	0	5,939
117-8000-456.02-10	BENEFITS	3,757	8,104	2,821	0
* Salaries & Benefits		15,619	33,090	18,893	25,138
Services & Supplies					
117-8000-456.12-00	COMMUNICATION	66	71	30	100
117-8000-456.15-00	INSURANCE	0	0	996	0
117-8000-456.17-00	MAINTENANCE/EQUIPMENT	143	0	170	75
117-8000-456.20-00	MEMBERSHIPS	495	1,745	0	888
117-8000-456.22-00	OFFICE EXPENSE	1,858	3,192	1,046	1,742
117-8000-456.23-00	PROFESSIONAL SERVICES	1,350	0	0	675
117-8000-456.29-00	TRAVEL	0	0	0	250
* Services & Supplies		3,912	5,008	2,242	3,730
Other Charges					
117-8000-456.40-02	SUB CONTRACTORS REIMB	32,306	152,705	45,532	98,900
117-8000-456.40-03	SUB CONTRACTORS 2009 AREA	0	0	44,106	75,000
117-8000-456.53-01	A-87 CHARGES	1,399	0	1,500	0
* Other Charges		33,705	152,705	91,138	173,900
** CSBG 2008		53,236	190,803	112,273	202,768

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SCHEDULE 9
DEPT: COMM SRV BLOCK GRANT
ACTIVITY: OTHER ASSISTANCE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Actual Expenditures 2007-2008	Actual Expenditures 2008-2009	Actual Expenditures 2009-2010	BOS APPROVED Expenditures 2010-2011
CSBG 2009					
Salaries & Benefits					
117-8003-456.01-01	REGULAR	18,494	11,283	14,214	19,199
117-8003-456.01-02	SALARIES & BENEFITS	0	0	0	5,939
117-8003-456.02-10	BENEFITS	5,224	3,970	2,750	0
*	Salaries & Benefits	23,718	15,253	16,964	25,138
Services & Supplies					
117-8003-456.12-00	COMMUNICATION	78	77	104	100
117-8003-456.17-00	MAINTENANCE/EQUIPMENT	0	143	0	75
117-8003-456.20-00	MEMBERSHIPS	492	0	595	0
117-8003-456.22-00	OFFICE EXPENSE	1,551	1,150	4,344	480
117-8003-456.23-00	PROFESSIONAL SERVICES	1,350	0	1,250	0
*	Services & Supplies	3,471	1,370	6,293	655
Other Charges					
117-8003-456.40-02	SUB CONTRACTORS REIMB	89,234	21,904	193,920	98,900
117-8003-456.40-03	SUB CONTRACTORS 2009 ARRA	0	0	0	3,825
117-8003-456.53-01	A-87 CHARGES	0	1,500	0	0
*	Other Charges	89,234	23,404	193,920	102,725
**	CSBG 2009	116,423	40,027	217,177	128,518
***	NEIGHBORHOOD	169,659	230,930	329,450	331,286

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SCHEDULE 9
DEPT: COMM SRV BLOCK GRANT
ACTIVITY: OTHER ASSISTANCE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Actual Expenditures 2007-2008	Actual Expenditures 2008-2009	Actual Expenditures 2009-2010	BOS APPROVED Expenditures 2010-2011
CDBG GRANT					
NEIGHBORHOOD					
CDBG 2005 P & TA					
Services & Supplies					
115-8001-456.28-01	ACTIVITY DELIVERY	0	24,000	0	0
118-8001-456.28-03	FCLD HMES/RESID PROP	0	1,000	0	0
*	Services & Supplies	0	25,000	0	0
**	CDBG 2005 P & TA	0	25,000	0	0

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DEPT: COMM SRV BLOCK GRANT
ACTIVITY: OTHER ASSISTANCE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Actual Expenditures 2007-2008	Actual Expenditures 2008-2009	Actual Expenditures 2009-2010	BOS APPROVED Expenditures 2010-2011
	CDBG 20004 P & TA				
	Services & Supplies				
118-8002-456.28-01	ACTIVITY DELIVERY	7,698	0	0	0
*	Services & Supplies	7,698	0	0	0
**	CDBG 20004 P & TA	7,698	0	0	0
***	NEIGHBORHOOD	7,698	25,000	0	0

STATE CONTROLLER
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COUNTY OF YUBA
BUDGET EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 2010-2011

SCHEDULE 9
DEPT: COMM SRV BLOCK GRANT
ACTIVITY: OTHER ASSISTANCE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Actual Expenditures 2007-2008	Actual Expenditures 2008-2009	Actual Expenditures 2009-2010	BOS APPROVED Expenditures 2010-2011
CDBG 2004					
NEIGHBORHOOD					
CDBG 20004 P & TA					
Services & Supplies					
119-8002-456.28-01	ACTIVITY DELIVERY	41,272	38,942	25,706	0
119-8002-456.28-02	LOANS-FINANCING MECH	412,794	142,850	12,343	0
119-8002-456.28-03	FCLD HMES/RESID PROP	42,445	40,271	135	0
119-8002-456.28-04	GENERAL ADMINISTRATION	41,757	32,559	13,183	0
*	Services & Supplies	538,268	254,622	51,367	0
Other Charges					
119-8002-456.53-01	A-87 CHARGES	0	5,000	0	0
*	Other Charges	0	5,000	0	0
**	CDBG 20004 P & TA	538,268	259,622	51,367	0
***	NEIGHBORHOOD	538,268	259,622	51,367	0

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF YUBA
BUDGET EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 2010-2011

SCHEDULE 9
DEPT: COMM SRV BLOCK GRANT
ACTIVITY: OTHER ASSISTANCE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Actual Expenditures 2007-2008	Actual Expenditures 2008-2009	Actual Expenditures 2009-2010	BOS APPROVED Expenditures 2010-2011
CDBG					
NEIGHBORHOOD					
CDBG 2009					
Services & Supplies					
120-8004-456.28-01	ACTIVITY DELIVERY	0	0	35,074	35,852
120-8004-456.28-02	LOANS-FINANCING MECH	0	0	201,500	284,248
120-8004-456.28-03	FCLD HMES/RESID PROP.	0	0	8,804	35,150
120-8004-456.28-04	GENERAL ADMINISTRATION	0	0	8,081	28,750
*	Services & Supplies	0	0	253,459	384,000
**	CDBG 2009	0	0	253,459	384,000
***	NEIGHBORHOOD	0	0	253,459	384,000