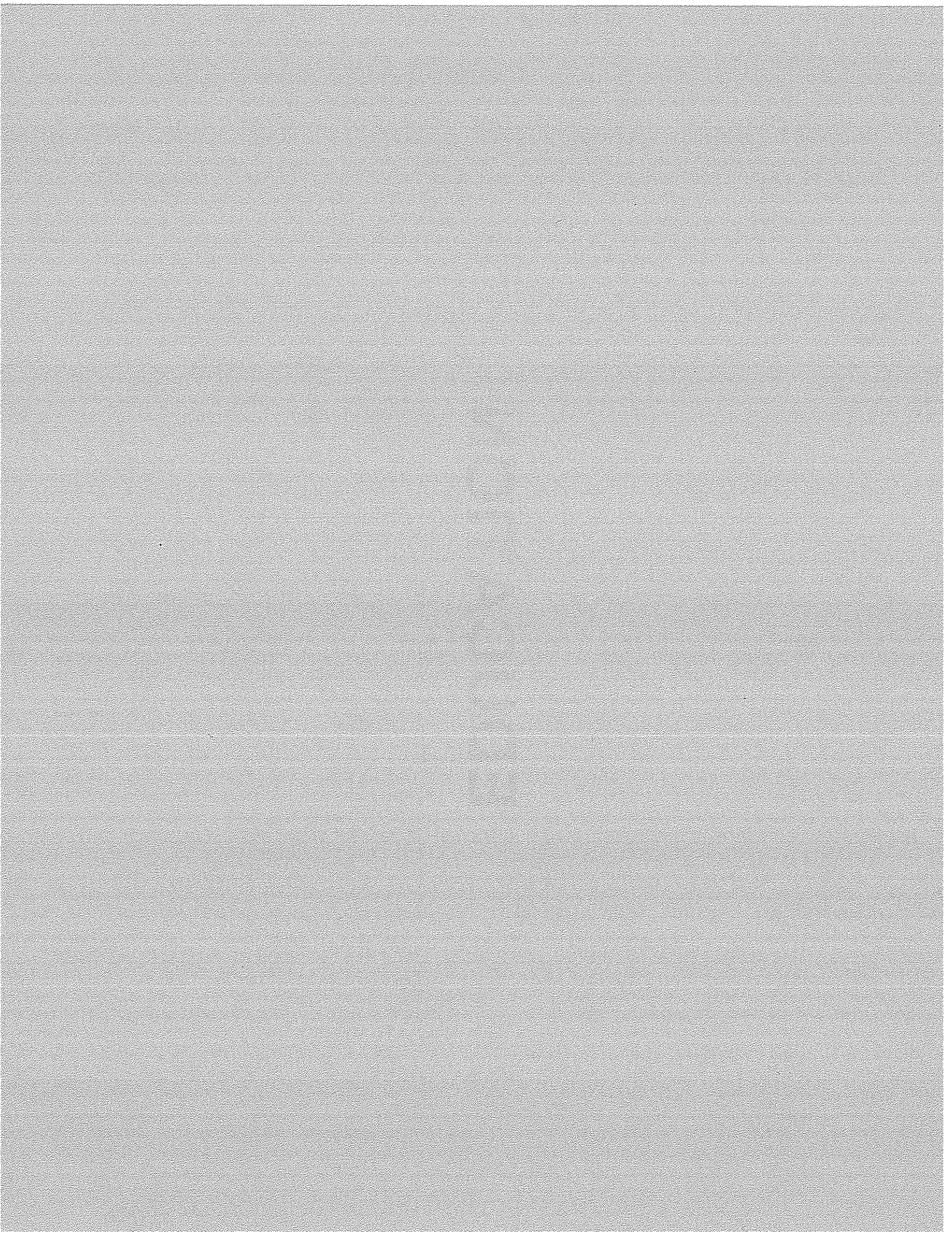


EDUCATION



STATE CONTROLLER
COUNTY BUDGET ACT
1985

COUNTY OF YUBA
BUDGET EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 2010-2011

SCHEDULE 9
DEPT: LIBRARY
ACTIVITY: LIBRARY SERVICES

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Actual Expenditures 2007-2008	Actual Expenditures 2008-2009	Actual Expenditures 2009-2010	BOS APPROVED Expenditures 2010-2011
LIBRARY					
LIBRARY	Salaries & Benefits				
101-6000-463-01-01	REGULAR	394,938	367,451	396,937	290,619
101-6000-463-01-03	EXTRA HELP	29,003	33,566	18,470	15,646
101-6000-463-01-07	VACATION PAY	0	3,311	5,932	0
101-6000-463-02-02	CO SHARE PERS	46,108	47,327	47,874	44,130
101-6000-463-02-03	COPIST	574	97,319	47,438	450
101-6000-463-02-04	GROUP HEALTH INSURANCE	92,400	6,127	48,860	56,696
101-6000-463-02-05	NEDICARE	6,146	1,822	5,972	5,117
101-6000-463-02-06	WORKERS COMP INS	1,957	1,119	1,582	2,702
101-6000-463-02-07	MGMT LIFE INS	1,113	2,122	1,314	1,780
101-6000-463-02-08	UNEMPLOYMENT INS	1,997	2,122	1,340	1,780
		573,236	579,743	527,619	417,655
LIBRARY	Salaries & Benefits				
101-6000-463-12-00	COMMUNICATION	35,763	30,859	22,612	25,000
101-6000-463-13-00	INSURANCE	8,605	8,686	10,740	8,686
101-6000-463-14-00	MAINTENANCE/EQUIPMENT	3,410	2,893	1,500	2,500
101-6000-463-18-00	MAINTENANCE/BLDG & IMPROV	0	2,693	1,122	2,000
101-6000-463-20-00	MEMBERSHIPS	4,187	4,338	3,947	3,000
101-6000-463-22-00	OFFICE EXPENSE	11,780	9,309	8,634	8,000
101-6000-463-23-00	PROFESSIONAL SERVICES	137,738	21,136	2,500	0
101-6000-463-23-03	SPECIAL PRNTS	30,726	34,573	18,217	20,000
101-6000-463-28-00	SPECIAL DPMT EXPENSE	45,318	35,056	35,028	1,000
101-6000-463-28-03	REFERENCE & INFO RESOURCE	14,568	13,955	8,190	0
101-6000-463-29-00	TRAVEL	300,993	155,407	112,597	96,186
		0	0	80-	0
LIBRARY	Cost Reimbursements				
101-6000-463-90-00	REIMBURSEMENTS	0	0	80-	0
		874,229	735,150	640,136	513,841
LIBRARY					
		874,229	735,150	640,136	513,841

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF YUBA
BUDGET EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 2010-2011

SCHEDULE 9
DEPT: AGRICULTURE EXTENSION
ACTIVITY: AGRICULTURE EDUCATION

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Actual Expenditures 2007-2008	Actual Expenditures 2008-2009	Actual Expenditures 2009-2010	BOS APPROVED Expenditures 2010-2011
***	AGRICULTURE EXTENSION				
	AGRICULTURE EXTENSION				
	Services & Supplies	41,222	89,020	74,717	86,109
101-6300-463.23-00	PROFESSIONAL SERVICES	---	---	---	---
*	Services & Supplies	41,222	89,020	74,717	86,109
	Cost Reimbursements	0	0	0	18,000-
101-6300-463.90-00	REIMBURSEMENTS	---	---	---	---
*	Cost Reimbursements	0	0	0	18,000-
**	AGRICULTURE EXTENSION	41,222	89,020	74,717	68,109
***	AGRICULTURE EXTENSION	41,222	89,020	74,717	68,109