

County of Yuba  
Fiscal Year 2013 - 2014  
Proposed Budget

**ELECTED AND APPOINTED OFFICERS**

**ELECTORATE**

**BUDGET MESSAGE**

**BUDGET OVERVIEW**

- Recommended General Fund Appropriations
- Recommended Position Worksheet
- Position Allocation Schedule by Department
- Supplemental Requests
- Schedule 5 – Analysis of Financing Sources
- Schedule 9 – Analysis of Financing Uses

**DEPARTMENT BUDGETS**

- Administrative Services
  - Airport
  - Buildings & Grounds/Energy
  - Custodial
  - Capital Improvements
  - Automotive Service Fund
  - Industrial Development/Micro Enterprise
  - Information Technology
  - Special Aviation
- Agricultural Commissioner/Sealer of Weights & Measures
  - Fish and Game
- Assessor
- Auditor - Controller
- Bi-County Farm Advisor
- Bi-County Mental Health
- Board of Supervisors
  - Board of Supervisors Special
- Child Support Services
- Clerk of the Board
- Clerk - Recorder
- Elections
- Community Development & Services Agency
  - Administration
  - Planning
  - Building Inspection
  - Code Enforcement
  - Housing Authority
  - CDBG Grants

- CSBG Grants
- NSP Grants
- Environmental Health/CUPA
- Public Works
  - Drainage Ditch Maintenance
  - Refuse Disposal – County Dump
- County Administrator
  - Economic Development
  - Office of Emergency Services
- County Counsel
- District Attorney
- Grand Jury
- Health & Human Services
  - Health Services
  - County Medical Services Program (CMSP)
  - Veterans Services
  - Human Services
  - Public Authority
- Human Resources & Organizational Services
- Library
- Probation
  - Probation/Standards & Training
  - Probation/Drug Grant
  - Revenue and Recovery
  - Juvenile Hall
  - Juvenile Hall/Standards & Training
  - Juvenile Hall/State Correctional School
  - Juvenile Traffic Hearing Officer
  - Victim Witness
  - Victim Witness/Family Resource Center
- Public Defender
- Public Guardian - Conservator
- Sheriff - Coroner
  - Sheriff/Bailiffs
  - Sheriff/Boat
  - Sheriff/Standards & Training
  - Sheriff/Animal Control
  - Sheriff/Auto Services Fund
  - Sheriff/Jail
- Treasurer - Tax Collector

## **CONTINGENCIES & SUBSIDIES**

## **APPENDICES**

- Detail of Road Fund Special Projects
- Fund Directory
- Glossary of Budget Terms