

Grand Jury

| 101-2400 | FY 12/13 Adopted Budget | FY 13/14 CAO Recommended | Change |
|---------------------------|--|---|----------------|
| EXPENDITURES | | | |
| Salaries and Benefits | 0 | 0 | 0 |
| Services and Supplies | 60,250 | 51,300 | (8,950) |
| Other Charges | 0 | 0 | 0 |
| Fixed Assets | 0 | 0 | 0 |
| TOTAL EXPENDITURES | 60,250 | 51,300 | (8,950) |
| REVENUE | | | |
| Fed/State | 0 | 0 | 0 |
| Grant | 0 | 0 | 0 |
| Realignment | 0 | 0 | 0 |
| Fees/Misc | 0 | 0 | 0 |
| TOTAL REVENUE | 0 | 0 | 0 |
| FUND BALANCE | 0 | 0 | 0 |
| NET COUNTY COST | 60,250 | 51,300 | (8,950) |

COUNTY OF YUBA
 BUDGET EXPENDITURE DETAIL
 BUDGET FOR THE FISCAL YEAR 2013-2014

| ACCOUNT NUMBER | ACCOUNT DESCRIPTION | ACTUAL EXPENDITURES 2010-2011 | ACTUAL EXPENDITURES 2011-2012 | BOS APPROVED 2012-2013 | CAO RECOMMENDED 2013-2014 |
|---------------------|-----------------------|-------------------------------------|-------------------------------------|------------------------------|---------------------------------|
| GRAND JURY | | | | | |
| Services & Supplies | | | | | |
| 101-2400-421.12-00 | COMMUNICATION | 0 | 169 | 150 | 150 |
| 101-2400-421.16-00 | PER DIEM FEES/MILEAGE | 11,100 | 19,736 | 33,000 | 24,050 |
| 101-2400-421.16-01 | CRIMINAL | 8,500 | 0 | 5,000 | 5,000 |
| 101-2400-421.22-00 | OFFICE EXPENSE | 1,981 | 4,028 | 2,800 | 5,100 |
| 101-2400-421.23-00 | PROFESSIONAL SERVICES | 3,397 | 500 | 2,000 | 2,000 |
| 101-2400-421.23-01 | CRIMINAL | 0 | 0 | 5,000 | 2,000 |
| 101-2400-421.23-16 | SUPPORTIVE SERVICES | 0 | 0 | 10,000 | 10,000 |
| 101-2400-421.29-00 | TRAVEL | 2,568 | 2,300 | 2,300 | 3,000 |
| | | ----- | ----- | ----- | ----- |
| * | Services & Supplies | 27,546 | 26,733 | 60,250 | 51,300 |
| | | ----- | ----- | ----- | ----- |
| ** | GRAND JURY | 27,546 | 26,733 | 60,250 | 51,300 |
| *** | GRAND JURY | 27,546 | 26,733 | 60,250 | 51,300 |