

# Probation Department

Jim Arnold – Chief Probation Officer

## Probation

<b>101-3100</b>	<b>FY 12/13 Adopted Budget</b>	<b>FY 13/14 CAO Recommended</b>	<b>Change</b>
<b>EXPENDITURES</b>			
Salaries and Benefits	4,222,568	4,289,452	66,884
Services and Supplies	309,987	386,340	76,353
Other Charges	(14,400)	(150)	14,250
Fixed Assets	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>4,518,155</b>	<b>4,675,642</b>	<b>157,487</b>
<b>REVENUE</b>			
Fed/State	694,781	705,493	10,712
Grant	0	0	0
Realignment	401,987	766,912	364,925
Fees/Misc	848,690	760,963	(87,727)
<b>TOTAL REVENUE</b>	<b>1,945,458</b>	<b>2,233,368</b>	<b>287,910</b>
<b>FUND BALANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NET COUNTY COST</b>	<b>2,572,697</b>	<b>2,442,274</b>	<b>(130,423)</b>

## Standards and Training

<b>101-3700</b>	<b>FY 12/13 Adopted Budget</b>	<b>FY 13/14 CAO Recommended</b>	<b>Change</b>
<b>EXPENDITURES</b>			
Salaries and Benefits	0	0	0
Services and Supplies	18,250	18,250	0
Other Charges	0	0	0
Fixed Assets	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>18,250</b>	<b>18,250</b>	<b>0</b>
<b>REVENUE</b>			
Fed/State	0	0	0
Grant	0	0	0
Realignment	0	0	0
Fees/Misc	0	0	0
<b>TOTAL REVENUE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FUND BALANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NET COUNTY COST</b>	<b>18,250</b>	<b>18,250</b>	<b>0</b>

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## Juvenile Traffic

<b>132-7700</b>	<b>FY 12/13 Adopted Budget</b>	<b>FY 13/14 CAO Recommended</b>	<b>Change</b>
<b>EXPENDITURES</b>			
Salaries and Benefits	0	0	0
Services and Supplies	21,109	40,414	19,305
Other Charges	0	0	0
Fixed Assets	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>21,109</b>	<b>40,414</b>	<b>19,305</b>
<b>REVENUE</b>			
Fed/State	21,109	40,414	19,305
Grant	0	0	0
Realignment	0	0	0
Fees/Misc	0	0	0
<b>TOTAL REVENUE</b>	<b>21,109</b>	<b>40,414</b>	<b>19,305</b>
<b>FUND BALANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NET COUNTY COST</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Victim Witness & Program Services

<b>101-3105</b>	<b>FY 12/13 Adopted Budget</b>	<b>FY 13/14 CAO Recommended</b>	<b>Change</b>
<b>EXPENDITURES</b>			
Salaries and Benefits	134,704	127,236	(7,468)
Services and Supplies	1,360	1,285	(75)
Other Charges	0	0	0
Fixed Assets	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>136,064</b>	<b>128,521</b>	<b>(7,543)</b>
<b>REVENUE</b>			
Fed/State	0	0	0
Grant	136,064	128,521	(7,543)
Realignment	0	0	0
Fees/Misc	0	0	0
<b>TOTAL REVENUE</b>	<b>136,064</b>	<b>128,521</b>	<b>(7,543)</b>
<b>FUND BALANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NET COUNTY COST</b>	<b>0</b>	<b>0</b>	<b>0</b>

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## Victim-Witness Child Abuse

<b>101-3106</b>	<b>FY 12/13 Adopted Budget</b>	<b>FY 13/14 CAO Recommended</b>	<b>Change</b>
<b>EXPENDITURES</b>			
Salaries and Benefits	123,750	115,256	(8,494)
Services and Supplies	1,250	1,164	(86)
Other Charges	0	0	0
Fixed Assets	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>125,000</b>	<b>116,420</b>	<b>(8,580)</b>
<b>REVENUE</b>			
Fed/State	0	0	0
Grant	125,000	116,420	(8,580)
Realignment	0	0	0
Fees/Misc	0	0	0
<b>TOTAL REVENUE</b>	<b>125,000</b>	<b>116,420</b>	<b>(8,580)</b>
<b>FUND BALANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NET COUNTY COST</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Victim-Witness Special Emphasis

<b>101-3102</b>	<b>FY 12/13 Adopted Budget</b>	<b>FY 13/14 CAO Recommended</b>	<b>Change</b>
<b>EXPENDITURES</b>			
Salaries and Benefits	137,991	122,825	(15,166)
Services and Supplies	1,250	1,241	(9)
Other Charges	(14,241)	0	14,241
Fixed Assets	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>125,000</b>	<b>124,066</b>	<b>(934)</b>
<b>REVENUE</b>			
Fed/State	0	0	0
Grant	125,000	124,066	(934)
Realignment	0	0	0
Fees/Misc	0	0	0
<b>TOTAL REVENUE</b>	<b>125,000</b>	<b>124,066</b>	<b>(934)</b>
<b>FUND BALANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NET COUNTY COST</b>	<b>0</b>	<b>0</b>	<b>0</b>

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## Crime Prevention Act of 2000

	FY 12/13 Adopted Budget	FY 13/14 CAO Recommended	Change
<b>101-3117</b>			
<b>EXPENDITURES</b>			
Salaries and Benefits	86,460	178,360	91,900
Services and Supplies	20,840	6,170	(14,670)
Other Charges	0	0	0
Fixed Assets	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>107,300</b>	<b>184,530</b>	<b>77,230</b>
<b>REVENUE</b>			
Fed/State	0	0	0
Grant	107,300	184,530	77,230
Realignment	0	0	0
Fees/Misc	0	0	0
<b>TOTAL REVENUE</b>	<b>107,300</b>	<b>184,530</b>	<b>77,230</b>
<b>FUND BALANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NET COUNTY COST</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Family Resource Center

	FY 12/13 Adopted Budget	FY 13/14 CAO Recommended	Change
<b>101-3150</b>			
<b>EXPENDITURES</b>			
Salaries and Benefits	217,139	102,616	(114,523)
Services and Supplies	40,371	33,113	(7,258)
Other Charges	(28,755)	0	28,755
Fixed Assets	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>228,755</b>	<b>135,729</b>	<b>(93,026)</b>
<b>REVENUE</b>			
Fed/State	0	0	0
Grant	0	0	0
Realignment	0	0	0
Fees/Misc	228,755	135,729	(93,026)
<b>TOTAL REVENUE</b>	<b>228,755</b>	<b>135,729</b>	<b>(93,026)</b>
<b>FUND BALANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NET COUNTY COST</b>	<b>0</b>	<b>0</b>	<b>0</b>

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## JAIBG

	FY 12/13 Adopted Budget	FY 13/14 CAO Recommended	Change
<b>101-3120</b>			
<b>EXPENDITURES</b>			
Salaries and Benefits	158,669	221,031	62,362
Services and Supplies	8,601	9,710	1,109
Other Charges	0	0	0
Fixed Assets	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>167,270</b>	<b>230,741</b>	<b>63,471</b>
<b>REVENUE</b>			
Fed/State	0	0	0
Grant	167,270	230,741	63,471
Realignment	0	0	0
Fees/Misc	0	0	0
<b>TOTAL REVENUE</b>	<b>167,270</b>	<b>230,741</b>	<b>63,471</b>
<b>FUND BALANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NET COUNTY COST</b>	<b>0</b>	<b>0</b>	<b>0</b>

## YOBG

	FY 12/13 Adopted Budget	FY 13/14 CAO Recommended	Change
<b>101-3116</b>			
<b>EXPENDITURES</b>			
Salaries and Benefits	0	75,724	75,724
Services and Supplies	0	0	0
Other Charges	0	0	0
Fixed Assets	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>0</b>	<b>75,724</b>	<b>75,724</b>
<b>REVENUE</b>			
Fed/State	0	0	0
Grant	0	75,724	75,724
Realignment	0	0	0
Fees/Misc	0	0	0
<b>TOTAL REVENUE</b>	<b>0</b>	<b>75,724</b>	<b>75,724</b>
<b>FUND BALANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NET COUNTY COST</b>	<b>0</b>	<b>0</b>	<b>0</b>

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## State Corrections School

<b>111-8900</b>	<b>FY 12/13 Adopted Budget</b>	<b>FY 13/14 CAO Recommended</b>	<b>Change</b>
<b>EXPENDITURES</b>			
Salaries and Benefits	40,000	8,004	(31,996)
Services and Supplies	81,080	16,495	(64,585)
Other Charges	0	0	0
Fixed Assets	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>121,080</b>	<b>24,499</b>	<b>(96,581)</b>
<b>REVENUE</b>			
Fed/State	0	0	0
Grant	121,080	24,499	(96,581)
Realignment	0	0	0
Fees/Misc	0	0	0
<b>TOTAL REVENUE</b>	<b>121,080</b>	<b>24,499</b>	<b>(96,581)</b>
<b>FUND BALANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NET COUNTY COST</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Drug Grant

<b>101-3200</b>	<b>FY 12/13 Adopted Budget</b>	<b>FY 13/14 CAO Recommended</b>	<b>Change</b>
<b>EXPENDITURES</b>			
Salaries and Benefits	0	0	0
Services and Supplies	0	0	0
Other Charges	8,350	8,350	0
Fixed Assets	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>8,350</b>	<b>8,350</b>	<b>0</b>
<b>REVENUE</b>			
Fed/State	0	0	0
Grant	0	0	0
Realignment	0	0	0
Fees/Misc	0	0	0
<b>TOTAL REVENUE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FUND BALANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NET COUNTY COST</b>	<b>8,350</b>	<b>8,350</b>	<b>0</b>

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## Criminal Justice

<b>112-7000</b>	<b>FY 12/13 Adopted Budget</b>	<b>FY 13/14 CAO Recommended</b>	<b>Change</b>
<b>EXPENDITURES</b>			
Salaries and Benefits	0	0	0
Services and Supplies	0	0	0
Other Charges	(592)	(594)	(2)
Fixed Assets	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>(592)</b>	<b>(594)</b>	<b>(2)</b>
<b>REVENUE</b>			
Fed/State	0	0	0
Grant	0	0	0
Realignment	64,463	64,463	0
Fees/Misc	0	0	0
<b>TOTAL REVENUE</b>	<b>64,463</b>	<b>64,463</b>	<b>0</b>
<b>FUND BALANCE</b>	<b>(65,055)</b>	<b>(65,057)</b>	<b>(2)</b>
<b>NET COUNTY COST</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Revenue Recovery

<b>101-3110</b>	<b>FY 12/13 Adopted Budget</b>	<b>FY 13/14 CAO Recommended</b>	<b>Change</b>
<b>EXPENDITURES</b>			
Salaries and Benefits	1,418	1,429	11
Services and Supplies	0	0	0
Other Charges	0	0	0
Fixed Assets	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>1,418</b>	<b>1,429</b>	<b>11</b>
<b>REVENUE</b>			
Fed/State	0	0	0
Grant	0	0	0
Realignment	0	0	0
Fees/Misc	0	0	0
<b>TOTAL REVENUE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FUND BALANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NET COUNTY COST</b>	<b>1,418</b>	<b>1,429</b>	<b>11</b>

# Probation Department

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## Program Description

The mission of the Yuba County Probation Department is to promote the health and safety of the community through programs of prevention, intervention, treatment and detention services.

These are accomplished by:

- Enhancing judicial decision making through assessment of offender risks and needs
- Enforcing court orders and sanctions
- Engaging in prevention, intervention and treatment collaboratives
- Moving probationers to lawful self-sufficiency

The Department Values and Beliefs:

- We believe people can change and we can be instrumental in directing that change.
- We believe people should be responsible and held accountable for their behavior and decisions.
- We believe the family is the core social unit and should, wherever practical, be kept intact.
- We believe every person is entitled to be treated with dignity and respect.
- We believe in the restoration of the victims' dignity, health and resources.
- We value a diverse workforce, reflective of the community we serve, and able to respond to their individual needs and circumstances.
- We believe the most valuable asset of the Department is its employees.

There were three major Policy items that impacted the Probation Department in 2012 – 2013.

Public Safety Realignment Act (AB 109/ AB 117):  
In an effort to address overcrowding in California's prisons and assist in alleviating the State's financial crisis, the Public Safety Realignment Act (AB 109) was signed into law

on April 4, 2011. AB 109 transfers responsibility for supervising specified lower level inmates and parolees from the California Department of Corrections and Rehabilitation to counties. Implementation of the Public Safety Act took effect October 1, 2011.

This will have a substantial impact on our Juvenile Placement Officer and future juvenile placements.

Assembly Bill 12: AB 12 is an extension of foster care. It allows the Courts to offer continued services to youth in placement that are over the age of 18 whether as a 602 W&I or 300 W&I.

The principle legislative mandated tasks accomplished by adult probation are the preparation of investigative reports and sentencing recommendations for the Superior Court on criminal, diversion, Proposition 36, and probation actions and the supervision of offenders granted formal probation, Proposition 36 treatment or diversion. This division manages a variety of specialized program elements including Proposition 36 caseload management and the Yuba County Drug Court program.



# Probation Department

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## ADULT DIVISION

### Accomplishments

#### FY 2012/2013

- The Community Corrections Partnership (CCP) committee had the Yuba County Realignment Implementation Plan approved by the Board of Supervisors. Quarterly Community Corrections Partnership (CCP) committee meetings to provide collaborative oversight on fiscal demands, program delivery and personnel requirements related to the implementation of AB109 (realignment).
- Successfully implemented supervision of the new “local prison” offenders followed by mandatory supervision and Post Release Community Supervision offenders as required by AB109 (realignment).
- Opened a Day Reporting Center (DRC) in conjunction with the Sheriff’s Department to house evidenced based intervention programs for offenders under the Department’s supervision.
- Assigned an additional Deputy Probation Officer to supervise the Post Release Community Supervision offenders in response to the increased workload.
- Employed two substance abuse counselors at the Day Reporting Center to provide substance abuse treatment classes to high risk offenders supervised by the Department at a minimal cost.
- Began a General Educational Development (GED) program in partnership with the Yuba County Office of Education for offenders at the Day Reporting Center.

### Goals and Objectives

#### FY 2013/2014

- Expand services at the Day Reporting Center to address more criminogenic needs of our offenders to include mental health services.

- Obtain data collection software and hire specialized personnel to gather empirical data required to measure success rates, outcomes, and to aid in the decision making process. Future State funding will depend on data collected and processed.
- Create and implement Case Plans for adult probationers.

## ADULT COURT

### Accomplishments

#### FY 2012/2013

- The Adult Court unit completed 900 reports without the need to request a single continuance.
- Recognized by Yuba County Board of Supervisors for our work with victims of crime.
- Educated the Court on sentencing procedures pertaining to Section 1170(h) of the Penal Code brought on by Assembly Bill 109.

### Goals and Objectives

#### FY 2013/2014

- Maintain extremely high quality of Court reports generated by the Adult Court unit. Continue to have an experienced probation officer present in Court for all major sentencing and providing added assistance to the Court as needed.
- Educate the Court on the advantages of utilizing the programs at the Day Reporting Center.
- Implement what was learned in Motivational Interviewing Training to improve the quality of offender interviews at the pre-sentence level.

# Probation Department

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## PROPOSITION 36

### Accomplishments

#### FY 2012/2013

- Provided probation related services to an average of 30 clients each month and another 15 each month pending initial or re-assessments (i.e. met with clients; referred them to services such as drug treatment, psychological treatment, job training programs; provided crisis intervention on many occasions; and drug testing services.)
- The referrals to the program have reduced resulting in smaller caseload numbers and a higher success rate.
- Ongoing weekly meetings with the For Our Recovering Families drug treatment providers in Yuba County to help maintain a diversified level of services to our clients.
- Ongoing weekly meeting with the Yuba County Proposition 36 team that consists of Probation, Judge, District Attorney, Public Defender, and substance abuse counselors.

### Goals and Objectives

#### FY 2013/2014

- Continue to intensely supervise the Proposition 36 clients to better provide them with guidance and referrals to programs that will assist with their success.
- Implement motivational interviewing techniques in our meetings with the Proposition 36 clients to successfully motivate them to follow through with positive choices with their lifestyle.
- Seek funding for residential treatment and clean and sober living programs.
- Seek funding so that the Proposition 36 team attends the 2013 National Association

of Drug Court Professional training conference.

- Continue weekly meetings with Yuba County Probation Department drug counselors and the Yuba County Proposition 36 team.

## DRUG COURT

### Accomplishments

#### FY 2012/2013

- The Drug Court program provides services to 10 people each month that includes a 30/60/90 day residential program, a return home or a stay in a clean and sober program where they participate in probation and treatment related services such as outpatient drug treatment; mental health treatment for co-occurring disorders; crisis intervention; individual personal counseling; drug testing; and job training programs.
- The Drug Court clinician and the probation officer have continued to provide intensive intervention services to clients while they are in residential treatment by visiting them at the treatment program and developing a case plan prior to them returning to the community.
- The Drug Court clinician and probation officer continue to provide a community connection for clients leaving the Drug Court program and those entering the Drug Court program.
- Implementation of Friends of Drug Court, a fund under the auspices of the Collaborative Justice Courts Foundation that makes grants for Drug Court participants and their families to meet needs not covered by other means.

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Work Load Indicators	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013
Superior Court Investigat	806	452	348	453	545
Restitution Investigations	107	118	164	102	99
*Proposition 36 Progress Reports	1,328	280	194	147	135
Other Investigations	213	106	88	129	169
Bail Investigations	126	124	150	118	87
Felon Probationers Under Supervision	536	564	510	527	567
**Post Release Community Supervision Offenders	0	0	0	115	139
***Mandatory Supervision Per 1170(h)(5)(B)	0	0	0	2	17
Misdemeanants	316	190	140	93	79
Diversion	53	57	50	35	30
Proposition 36 Treatment	101	71	64	45	32
Drug Court	13	14	10	11	10
Courtesy Supervision	25	39	27	36	30

\* In 2009, the Court allowed the Department to do quarterly progress report rather than monthly reports.

\*\*In October 2011, the Department began supervising Post Release Community Supervision offenders

\*\*\* In October 2011, the Court began sentencing offenders pursuant to Section 1170(h)(5)(B) PC, state prison served locally in Yuba County Jail followed by a period of mandatory supervision.

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## Goals and Objectives

### FY 2013/2014

- Continue to secure extra funding from Comprehensive Drug Court Implementation grant funding for the existing Adult Drug Court program.
- Expand the Friends of Drug Court program through acquisition of greater resources so to better assist Drug Court clients.
- Our goal is to continue to work closely with drug court clients and provide services and motivation to focus on their continued recovery.
- The Drug Court team would like to see a Dependency Court developed to serve participants in the Drug Court program with children that could be involved with Child Protective Services.

## JUVENILE PROBATION

### Program Description

Juvenile probation provides comprehensive services to youth, the Juvenile Court, the community, and other juvenile justice agencies. The principle mandated tasks accomplished include preparation of investigative reports and dispositional recommendations to the Juvenile Court and supervision of minors placed under the jurisdiction of the Juvenile Court. Additionally, probation provides intake services for all minors who have contact with law enforcement agencies within the community. The division provides a continuum of prevention, early intervention, and enforcement through program service elements. Program elements include Systems of Care case management, Probation and Schools Success program (PASS), Juvenile Offender Work Program, truancy program, intensive aftercare and education services, drug counseling, specific supervision services to informal probationers and Court wards, and serves to 601 status offenders and their families.

## Accomplishments

### FY 2012/2013

- Trained officers in Cognitive Behavioral Therapy and Evidence Based Practices.
- Trained entire juvenile unit in Motivational Interviewing.
- Implemented AB12/AB212-Extended Foster Care.
- Implemented changes to the Child Welfare System/Case Management System.
- Ensured all minors enrolled in a seat time program at school.
- Implemented the new Title 4E program offered by Justice Benefits.
- Ensured minor's receiving services through the probation department maintain lifelong connections.
- Promoted an officer to Supervising Deputy Probation Officer for the juvenile unit.
- Assembly Bill 12: AB 12 is an extension of foster care. It allows the Courts to offer continued services to youth in placement that are over the age of 18 whether as a 602 W&I or 300 W&I. This will have a substantial impact on our Juvenile Placement Officer and future juvenile placements.

## Goals and Objectives

### FY 2013/2014

- Implement updates in AB12/AB212-Extended Foster Care.
- Implement updates in Child Welfare Systems/Case Management System.
- Continue to ensure all minors are enrolled in a seat time program at school.
- Implement updates of Title 4E program offered by Justice Benefits.
- Implement Functional Family Therapy.
- Enhance our collaboration with Health and Human Services and Mental Health to ensure the youth of this community are receiving the appropriate services.

# Probation Department

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## BI-COUNTY JUVENILE HALL

<b>134-7900</b>	<b>FY 12/13 Adopted Budget</b>	<b>FY 13/14 CAO Recommended</b>	<b>Change</b>
<b>EXPENDITURES</b>			
Salaries and Benefits	0	0	0
Services and Supplies	15,079	0	(15,079)
Other Charges	0	0	0
Fixed Assets	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>15,079</b>	<b>0</b>	<b>(15,079)</b>
<b>REVENUE</b>			
Fed/State	15,079	0	(15,079)
Grant	0	0	0
Realignment	0	0	0
Fees/Misc	0	0	0
<b>TOTAL REVENUE</b>	<b>15,079</b>	<b>0</b>	<b>(15,079)</b>
<b>FUND BALANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NET COUNTY COST</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Standards and Training

<b>108-3000</b>	<b>FY 12/13 Adopted Budget</b>	<b>FY 13/14 CAO Recommended</b>	<b>Change</b>
<b>EXPENDITURES</b>			
Salaries and Benefits	3,061,306	3,173,058	111,752
Services and Supplies	530,485	547,747	17,262
Other Charges	104,172	121,348	17,176
Fixed Assets	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>3,695,963</b>	<b>3,842,153</b>	<b>146,190</b>
<b>REVENUE</b>			
Fed/State	470,105	147,500	(322,605)
Grant	0	0	0
Realignment	0	0	0
Fees/Misc	2,074,300	2,431,300	357,000
<b>TOTAL REVENUE</b>	<b>2,544,405</b>	<b>2,578,800</b>	<b>34,395</b>
<b>FUND BALANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NET COUNTY COST</b>	<b>1,151,558</b>	<b>1,263,353</b>	<b>111,795</b>

# Probation Department

*Jim Arnold – Chief Probation Officer*

## Juvenile Workload Indicators

	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013
Juvenile Intakes	571	393	458	381	468
Juvenile Court Reports	80	66	198	299	303
Juveniles Under Supervision	135	101	88	71	76
Placement	7	4	4	3	6
JOWP Participants	73	90	78	47	54
JOWP Hours Worked	2,360	1,367	828	470	683

It is the mission of the Bi-County Juvenile Hall and Maxine Singer Youth Guidance Center to provide for the lawful, secure and safe detention of minors pending disposition before the Juvenile Court. To provide rehabilitative services directed toward reintegrating minors with the community and their families. It is the objective of staff to serve as role models for the youth in our care, demonstrating appropriate dignity, respect and self-direction.

The Yuba-Sutter Juvenile Hall and the Maxine Singer Youth Guidance Center provide juvenile detention and rehabilitative services to the communities of Yuba and Sutter Counties. The facilities have operated since 1976 under a Joint Powers Agreement involving the two counties. Yuba County Probation is the administrative agency responsible for the management and daily operation of the facilities. In addition to Juvenile Hall and Camp staff, support services are provided by the Yuba County Office of Education, which operates the Carden School on site. Sutter-Yuba Mental Health, which provide two full time therapists, and psychiatric services as well as chemical dependency counseling and the Yuba County Health Department, who provide medical care to all residents. Under the Joint Powers agreement, the Counties share operational expenses. The Joint Powers Agreement established an oversight committee comprised of Board Members from both Yuba and Sutter Counties.

This committee meets quarterly and reviews the activities of the facilities as well as establishing the pro-rata base for costs of operations. The Juvenile Hall provides detention services for minors who are pending disposition before the Juvenile Court, or minors who have been prosecuted as adults and are housed in the Security Housing Unit. In addition, short-term, post-dispositional commitment to the facility is an option utilized by the Courts to provide sanction to minors found responsible for law violations. The Juvenile Hall is comprised of two buildings; the main facility which has a capacity of 45 minors and the Security Housing Unit (SHU) which has a capacity of 15. Average daily population for the Juvenile Hall in the past year was 25 minors.

The Maxine Singer Youth Guidance Center is located adjacent to the Juvenile Hall and shares a common kitchen and dining hall. The Camp Singer program has one main living unit with a capacity for 48 male minors. The Girls unit is a 12-bed facility located within the Camp compound. The Camp program provides rehabilitative services to minors who are typically committed to the program for a period of one year, the typical minor completing the program in 210 days. The Camp also offers a 90 day commitment program in addition to the full length program. The Youth Guidance Center principle function is providing active and

# Probation Department

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*Jim Arnold – Chief Probation Officer*

engaged pro-social programs which establish discipline and control and redirects minors' cognitive process away from criminal behavior. Youth committed to the program provide many hours of community service work. In the past year over 1,500 hours of service were provided to greater than 50 separate agencies and non-profit organizations. The average daily population throughout the past year was 26. The program is also utilized by Placer County with which a contract was established during the 2005/2006 fiscal year, and Calaveras County with a contract that was established during the 2007/2008 fiscal year, Tuolumne County with a contract that was established during the 2009/2010 fiscal year. During 2010/2011 fiscal year, a contract was established with Colusa County for bed space utilization at Camp Singer. During 2011/2012 FY, Camp services were expanded to include Amador and Tehama Counties. Shasta County was added this year.

## Accomplishments FY 2012/2013

- Provided a safe and secure environment for staff and residents.
- Continued contracting with outlying counties for available bed space in the Juvenile Hall.
- Enhanced programming for minors residing in the Juvenile Hall by introducing Teaching
- Pro-social Skills (TPS) and Girls Circle.
- Currently working with the County's Information Technologies Department to bring the Juvenile Hall's surveillance system up to industry standards. The Hall's current system does not record video and extra cameras are needed to provide observation in high security / high liability areas.
- Created defensible training protocols for new employee training.

## Goals and Objectives FY 2013/2014

- Continue to improve the evidence based model of programming for minors.
- Place renewed emphasis on motivational interviewing techniques with staff.
- Implement the Positive Behavioral Interventions and Supports program (PBIS) in the Juvenile Hall School.
- Further implement policy and procedures to address the Prison Rape Elimination Act (PREA) standards.
- Institute state revisions of Title 15 and 24 of the California Code of Regulations.
- Seek funding sources and develop a fiscal plan to move forward with modernization projects to bring the Juvenile Hall into compliance with Titles 15, 19 and 24 of the California Code of regulations.



# Probation Department

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## MAXINE SINGER YOUTH GUIDANCE CENTER

### Accomplishments FY 2012/2013

- Provided a safe and secure environment for staff and residents.
- Continued contracting with outlying counties for available bed space in the Juvenile Hall.
- Enhanced programming for minors residing in the Juvenile Hall by introducing Teaching Pro-social Skills (TPS) and Girls Circle.
- Currently working with the County's Information Technologies Department to bring the Juvenile Hall's surveillance system up to industry standards. The Hall's current system does not record video and extra cameras are needed to provide observation in high security / high liability areas.
- Created defensible training protocols for new employee training.

### Goals and Objectives FY 2013/2014

- Continue to improve the evidence based model of programming for minors.
- Place renewed emphasis on motivational interviewing techniques with staff.
- Implement the Positive Behavioral Interventions and Supports program (PBIS) in the Juvenile Hall School.
- Further implement policy and procedures to address the Prison Rape Elimination Act (PREA) standards.
- Institute state revisions of Title 15 and 24 of the California Code of Regulations.
- Seek funding sources and develop a fiscal plan to move forward with modernization projects to bring the Juvenile Hall into compliance with Titles 15, 19 and 24 of the California Code of regulations.

## JUVENILE TRAFFIC

### Program Description

The Juvenile Traffic Hearing Officer is a Judicial Appointment contract position responsible for adjudication of traffic matters involving drivers under the age of eighteen. The workload is multi-jurisdictional with referrals received from county agencies, municipal law enforcement departments, California Highway Patrol on matters arising within Yuba County. Additional workload is received on matters transferred from like agencies in other counties when juveniles offend in their jurisdiction and are legal residents of Yuba County.

Professional services support the work of a retired California Highway Patrol Officer functioning in the capacity as a Juvenile Hearing Officer. During the 2012/2013 fiscal year, the hearing officer's hours are: Tuesdays and Thursdays – 10:00 a.m. to 4:30 p.m. – with the exception of two of the Tuesdays the hours are 8:00 a.m. to 4:30 p.m.

#### Workload:

- |           |                 |
|-----------|-----------------|
| • 2010/11 | 850             |
| • 2011/12 | 840             |
| • 2012/13 | 600 (projected) |

## VICTIM & PROGRAM SERVICES

### Program Description

2012/2013 presented many challenges and accomplishments for the Victim and Program Services Unit. This unit serves a vital and unique role within the County's Probation Department and more importantly the County itself. The mission of this unit is "To provide



# Probation Department

*Jim Arnold – Chief Probation Officer*

comprehensive, nurturing and restorative services to victims of crime which seek to restore their dignity and ensure their rights are afforded.” The Victim and Program Services Unit recognize that prevention is the greatest resource to reduce/eliminate future victimization and crime. This is accomplished by providing comprehensive support, advocacy, counseling, and treatment services to victims of crime, and more importantly to children before they are victimized. Treatment services are provided to those in need by Victim Service-based therapists and Intervention Counselors.

## **Workload Indicators:**

Due to the reactive nature of victim services and society’s inability to accurately predict trends in crime, it is difficult to gauge future workload. However, even without a predictable trend, the Yuba County Probation Department’s Victim and Program Services Unit will provide a variety of services that meet the distinctive needs of the county and State requirements for crime victims. One area of increased work centers on the states move to “realign the state prison system.” This will result in approximately 20 hours per week of an advocate’s time, initially, serving victims whose offenders fall under AB 109 jurisdiction. This program is unique in that it is the only Victim Services Center (based in county government) in the state to provide all mandatory and optional legislatively mandated services to crime victims and have an “in-house” clinical treatment center. The staff also is made up of bilingual and bicultural employees (reflective of the county ethnic population) to provide services “under one roof” to any crime victim. Services provided include:

- Court escort/court support
- Assistance in filing Claims for Victim Compensation
- Crises Intervention/with therapist
- Crises Intervention with trained Advocate Staff
- Critical Incident De-briefing

- Case Status and Disposition
- Orientation to the Criminal Justice System
- Notification to family and friends
- Funeral Arrangements
- Follow-up Counseling
- Resource and Referral information
- Assistance in preparing restraining orders
- Assistance in preparing Victim Impact Statements
- Provide 24/7 response for homicide and sexual assault
- Emergency Assistance including financial, shelter, food, medication, rehabilitation of a dwelling, funeral burial expenses, or any of the many financial hardships caused by criminal conduct.
- These services are provided in multiple locations including; at a crime scene, hospital rooms, victim’s homes, the Victim Services office, courthouse, law enforcement offices, school and within county departments.
- Persons victimized by violent crime need intensive and often multiple services. During Fiscal year 2011/2012 to date the following victims received services from the Victim/Witness Program.
- 387 victims of child abuse received 2,627 services
- 787 victims of domestic violence received 3,093 services
- 90 survivors of crime involving fatality received 1,286 services
- 590 survivors of aggravated assaults received 2180 services
- 111 elder/dependent adult victims were provided 291 services
- The Victim/Witness Program houses the multi-disciplinary interview center and the parent/child interaction therapy center programs. This program is only one of ten parent/child interactive therapy centers in Northern California. Victim Services staff assisted in 85 multi-disciplinary interviews of child victims of crime. The average time spent by advocates with child victims during this interview process is about 6 hours.
- Victim/Witness staff responded to 43 Sexual Assault Response Team Calls during the twelve month period being tracked.

# Probation Department

Jim Arnold – Chief Probation Officer

This table represents victims served under the Victim Witness program and does not reflect actual crime statistics.

New Victims	2008/2009	2009/2010	2010/2011	2011/2012
Child Abuse Sexual	151	168	115	213
Child Abuse Physical	174	185	96	174
Domestic Violence	564	565	487	787
Homicide	24	42	12	63
Rape	93	46	39	65
Robbery	59	41	32	45
Aggravated Assault	240	190	136	221
Property	68	318	892	1819
DUI Injury	5	3	10	8
Other violent	70	25	70	123
DUI Fatal	19	8	5	18
Battery	208	190	132	259
Terrorist Threats	83	0	45	85
Vehicular Manslaughter	8	56	2	9
Kidnapping	9	1	5	23
Elder Abuse Physical	21	10	14	32
Elder Abuse Financial	48	26	22	79

All Stats represent a 9 month time period, not an actual fiscal years worth of services.

The average amount of time spent by advocates with a sexual assault victim during the forensic exam and interview is about 8 hours.

## Goals and Objectives FY 2013/2014

- Continue to Improve the ADA compliance of the Dan Avenue property in which the Victim and Program Services unit is housed, specifically, identify funding to bring into compliance the entry doors and bathrooms.
- Continue to explore grant funding opportunities to help with program expansion and possible general fund savings.
- Conduct quarterly briefings with all local law enforcement to further ensure victims' rights and identify gaps/problems surrounding Victimization in Yuba County.
- Provide 24 community presentations throughout Yuba County addressing cultural issues unique to Yuba County and services offered at Victim Services.
- Continue the development of a three year strategic plan for the Victim and Program Services Unit with a focus on sustainable funding through grants and a minimum of 45% general fund dollars over the next three fiscal years.
- Update the Victim Services webpage and add resources for victims to access online.
- Begin application and feasibility study for the establishment of a Child Advocacy Center in Yuba County to have a "one stop shop" for all child advocacy and treatment needs.

# Probation Department

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*Jim Arnold – Chief Probation Officer*

## **52 Week Batterer's Program:**

This legislative mandated program for adult offenders is not historically offered through county probation departments, or by staff working concurrently in a victim witness sitting. However, as domestic violence perpetrators are among the highest recidivists, offering this program affords the Probation Department to provide education that can be an agent of change, and supervision of the perpetrator in a controlled group setting. Services to victims of domestic violence, and children witnessing the violence are served by the Victim Witness Program.

### Program Goals:

- To continue to develop a curriculum that is Evidence Base that serves the needs of the perpetrator in breaking the cycle of violence.
- To protect the victim from further harm
- To identify child witnesses of domestic violence and provide early intervention
- Identify additional probation staff to be trained to become 52 Week Batterer's Program facilitators. This will help alleviate stress placed on the program due to high client demand.

# Probation Department

*Jim Arnold – Chief Probation Officer*

## **Mandated Services**

Workload	2008/2009	2009/2010	2010/2011	2011/2012
Law Enforcement Interviews	205		84	298
Advocacy	1,228	1124	726	1166
Court Escort/Support	298	197	115	289
Claims filed		424	238	368
Case Management	370	449	317	512
Crisis Counseling w/ Therapist	16	14	3	22
Crisis Intervention	657	593	439	763
Case Status/Disposition	1,446	1203	752	1423
Emergency Assistance Financial	5	8	0	1
Emergency Assistance Legal	34	41	30	44
Family Therapy	141	108	84	113
Follow-up Counseling	1,107	922	548	1004
Notification	0	0	1	8
Orientation to Criminal Justice System	1,376	1174	739	1303
Property Return	13	9	4	11
Resource & Referral	297	262	182	421
Resource & Referral/Info	334	329	253	412
Support Group	5	0	0	22
STD Counseling	24	6	9	24
Therapy	1,685	1249	1158	2652
Courtroom Tours	0	0	0	5
HIV/AIDS Referral		5	8	15

# Probation Department

*Jim Arnold – Chief Probation Officer*

## **Optional Services**

Service	2008/2009	2009/2010	2010/2011	2011/2012
Child Care	7	0	0	4
Creditor Intervention	3	3	2	7
Crime Prevention Info	152	270	197	352
Home Visits	52	25	9	37
Hospital Visits	20	10	8	22
MDIC's	31	39	39	85
PCIT	267	275	120	233
Restitution	89	61	34	63
Restraining Orders	36	59	46	64
Transportation	33	29	25	32
Victim Impact Statements	142	102	48	117
Sexual Assault Response	20	45	18	

COUNTY OF YUBA  
BUDGET EXPENDITURE DETAIL  
BUDGET FOR THE FISCAL YEAR 2013-2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2010-2011	ACTUAL EXPENDITURES 2011-2012	BOS APPROVED 2012-2013	CAO RECOMMENDED 2013-2014
PROBATION DEPT					
Salaries & Benefits					
101-3100-423.01-01	REGULAR	3,031,126	2,999,271	2,977,048	2,952,084
101-3100-423.01-04	OVERTIME	164	781	0	0
101-3100-423.01-07	VACATION PAY	2,750	4,925	18,148	0
101-3100-423.01-08	SICK LEAVE	0	0	9,088	0
101-3100-423.02-02	CO SHARE PERS	447,070	521,086	535,501	539,077
101-3100-423.02-04	GROUP HEALTH INSURANCE	424,076	445,235	512,092	610,690
101-3100-423.02-05	MEDICARE	39,088	39,082	40,101	40,645
101-3100-423.02-06	WORKERS COMP INS	190,558	116,413	99,991	110,299
101-3100-423.02-07	LIFE INSURANCE	1,795	1,776	1,735	1,809
101-3100-423.02-08	UNEMPLOYMENT INS	21,057	45,088	14,869	14,955
101-3100-423.02-09	RETIREE HEALTHCARE INS	0	13,582	13,995	19,893
		-----	-----	-----	-----
* Salaries & Benefits		4,157,684	4,187,239	4,222,568	4,289,452
Services & Supplies					
101-3100-423.12-00	COMMUNICATION	6,723	8,390	12,000	12,000
101-3100-423.15-00	INSURANCE	56,060	49,307	22,694	24,771
101-3100-423.17-00	MAINT EQUIP & SOFTWARE	9,472	7,066	8,200	55,280
101-3100-423.20-00	MEMBERSHIPS	4,350	4,091	4,470	4,470
101-3100-423.22-00	OFFICE EXPENSE	16,791	16,782	29,500	30,940
101-3100-423.23-00	PROFESSIONAL SERVICES	36,714	49,405	65,001	65,001
101-3100-423.24-00	PUBLICATIONS	1,779	1,999	2,200	2,200
101-3100-423.27-00	SMALL TOOLS	2,758	17,215	15,600	15,600
101-3100-423.28-00	SPECIAL DPMT EXPENSE	71,165	81,457	78,100	103,856
101-3100-423.29-00	TRAVEL	64,805	60,281	72,222	72,222
		-----	-----	-----	-----
* Services & Supplies		270,617	295,993	309,987	386,340
Cost Reimbursements					
101-3100-423.90-00	REIMBURSEMENTS	739-	116-	14,400-	150-

COUNTY OF YUBA  
BUDGET EXPENDITURE DETAIL  
BUDGET FOR THE FISCAL YEAR 2013-2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2010-2011	ACTUAL EXPENDITURES 2011-2012	BOS APPROVED 2012-2013	CAO RECOMMENDED 2013-2014
*	Cost Reimbursements	739-	116-	14,400-	150-
**	PROBATION DEPT	4,427,562	4,483,116	4,518,155	4,675,642
***	PROBATION DEPT	4,427,562	4,483,116	4,518,155	4,675,642



COUNTY OF YUBA  
BUDGET EXPENDITURE DETAIL  
BUDGET FOR THE FISCAL YEAR 2013-2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2010-2011	ACTUAL EXPENDITURES 2011-2012	BOS APPROVED 2012-2013	CAO RECOMMENDED 2013-2014
VIC. WIT.-CHILD ABUSE					
Salaries & Benefits					
101-3102-423.01-01	REGULAR	136,221	136,028	105,702	95,155
101-3102-423.01-03	EXTRA HELP	0	3,029	0	0
101-3102-423.02-02	CO SHARE PERS	17,359	18,781	15,051	14,801
101-3102-423.02-03	COPST	0	91	0	0
101-3102-423.02-04	GROUP HEALTH INSURANCE	13,030	13,477	11,305	9,644
101-3102-423.02-05	MEDICARE	1,971	1,913	1,533	1,380
101-3102-423.02-06	WORKERS COMP INS	6,670	3,977	3,830	1,326
101-3102-423.02-07	LIFE INSURANCE	4	29	43	43
101-3102-423.02-08	UNEMPLOYMENT INS	689	659	527	476
		-----	-----	-----	-----
*	Salaries & Benefits	175,944	177,984	137,991	122,825
Services & Supplies					
101-3102-423.23-00	PROFESSIONAL SERVICES	1,250	1,501	1,250	1,241
101-3102-423.28-00	SPECIAL DPMT EXPENSE	0	1,335	0	0
		-----	-----	-----	-----
*	Services & Supplies	1,250	2,836	1,250	1,241
Cost Reimbursements					
101-3102-423.90-00	REIMBURSEMENTS	34,995-	43,135-	14,241-	0
		-----	-----	-----	-----
*	Cost Reimbursements	34,995-	43,135-	14,241-	0
-----					
**	VIC. WIT.-CHILD ABUSE	142,199	137,685	125,000	124,066
***	PROBATION DEPT	142,199	137,685	125,000	124,066



COUNTY OF YUBA  
BUDGET EXPENDITURE DETAIL  
BUDGET FOR THE FISCAL YEAR 2013-2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2010-2011	ACTUAL EXPENDITURES 2011-2012	BOS APPROVED 2012-2013	CAO RECOMMENDED 2013-2014
VICTIM-WITNESS PROGRAM					
Salaries & Benefits					
101-3105-423.01-01	REGULAR	94,983	98,043	94,545	87,706
101-3105-423.01-06	STANDBY	3,265	1,234	0	0
101-3105-423.02-02	CO SHARE PERS	12,095	13,368	13,463	13,643
101-3105-423.02-04	GROUP HEALTH INSURANCE	18,136	20,153	20,664	20,251
101-3105-423.02-05	MEDICARE	993	1,127	1,113	1,182
101-3105-423.02-06	WORKERS COMP INS	7,456	4,715	4,400	3,969
101-3105-423.02-07	LIFE INSURANCE	46	48	52	50
101-3105-423.02-08	UNEMPLOYMENT INS	460	486	467	435
		-----	-----	-----	-----
*	Salaries & Benefits	137,434	139,174	134,704	127,236
Services & Supplies					
101-3105-423.23-00	PROFESSIONAL SERVICES	1,360	1,360	1,360	1,285
101-3105-423.29-00	TRAVEL	3,250	0	0	0
		-----	-----	-----	-----
*	Services & Supplies	4,610	1,360	1,360	1,285
Cost Reimbursements					
101-3105-423.90-00	REIMBURSEMENTS	12,386-	0	0	0
		-----	-----	-----	-----
*	Cost Reimbursements	12,386-	0	0	0
		-----	-----	-----	-----
**	VICTIM-WITNESS PROGRAM	129,658	140,534	136,064	128,521
***	PROBATION DEPT	129,658	140,534	136,064	128,521

STATE CONTROLLER  
COUNTY BUDGET ACT

COUNTY OF YUBA  
BUDGET EXPENDITURE DETAIL  
BUDGET FOR THE FISCAL YEAR 2013-2014

COUNTY BUDGET FORM CAO-9

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2010-2011	ACTUAL EXPENDITURES 2011-2012	BOS APPROVED 2012-2013	CAO RECOMMENDED 2013-2014
VIC-WIT - SPEC EMPHASIS					
Salaries & Benefits					
101-3106-423.01-01	REGULAR	81,710	79,213	83,459	75,132
101-3106-423.02-02	CO SHARE PERS	10,412	11,071	11,884	11,687
101-3106-423.02-04	GROUP HEALTH INSURANCE	21,837	22,481	23,210	24,347
101-3106-423.02-05	MEDICARE	680	555	609	272
101-3106-423.02-06	WORKERS COMP INS	4,556	3,550	4,134	3,412
101-3106-423.02-07	LIFE INSURANCE	38	54	49	40
101-3106-423.02-08	UNEMPLOYMENT INS	373	379	405	366
		-----	-----	-----	-----
*	Salaries & Benefits	119,606	117,303	123,750	115,256
Services & Supplies					
101-3106-423.12-00	COMMUNICATION	145	423	0	0
101-3106-423.22-00	OFFICE EXPENSE	0	1,601	0	0
101-3106-423.23-00	PROFESSIONAL SERVICES	1,250	1,250	1,250	1,164
101-3106-423.29-00	TRAVEL	648	1,216	0	0
		-----	-----	-----	-----
*	Services & Supplies	2,043	4,490	1,250	1,164
		-----	-----	-----	-----
**	VIC-WIT - SPEC EMPHASIS	121,649	121,793	125,000	116,420
***	PROBATION DEPT	121,649	121,793	125,000	116,420

COUNTY OF YUBA  
BUDGET EXPENDITURE DETAIL  
BUDGET FOR THE FISCAL YEAR 2013-2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2010-2011	ACTUAL EXPENDITURES 2011-2012	BOS APPROVED 2012-2013	CAO RECOMMENDED 2013-2014
REVENUE RECOVERY					
Salaries & Benefits					
101-3110-412.01-01	REGULAR	16,420	0	0	0
101-3110-412.01-07	VACATION PAY	14,787	0	0	0
101-3110-412.01-08	SICK LEAVE	12,021	0	0	0
101-3110-412.02-02	CO SHARE PERS	2,011	0	0	0
101-3110-412.02-04	GROUP HEALTH INSURANCE	2,168	0	0	0
101-3110-412.02-05	MEDICARE	341	0	0	0
101-3110-412.02-07	LIFE INSURANCE	16	0	0	0
101-3110-412.02-09	RETIREE HEALTHCARE INS	0	1,377	1,418	1,429
		-----	-----	-----	-----
*	Salaries & Benefits	47,764	1,377	1,418	1,429
		-----	-----	-----	-----
**	REVENUE RECOVERY	47,764	1,377	1,418	1,429
***	PROBATION DEPT	47,764	1,377	1,418	1,429

COUNTY OF YUBA  
BUDGET EXPENDITURE DETAIL  
BUDGET FOR THE FISCAL YEAR 2013-2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2010-2011	ACTUAL EXPENDITURES 2011-2012	BOS APPROVED 2012-2013	CAO RECOMMENDED 2013-2014
JAG - ARRA					
Salaries & Benefits					
101-3116-423.01-01	REGULAR	12,200	46,650	0	55,016
101-3116-423.02-02	CO SHARE PERS	1,559	6,470	0	8,212
101-3116-423.02-04	GROUP HEALTH INSURANCE	2,375	7,621	0	8,846
101-3116-423.02-05	MEDICARE	177	676	0	798
101-3116-423.02-06	WORKERS COMP INS	1,340	2,371	0	2,545
101-3116-423.02-07	LIFE INSURANCE	10	30	0	31
101-3116-423.02-08	UNEMPLOYMENT INS	65	225	0	276
		-----	-----	-----	-----
*	Salaries & Benefits	17,726	64,043	0	75,724
Services & Supplies					
101-3116-423.23-00	PROFESSIONAL SERVICES	883	0	0	0
		-----	-----	-----	-----
*	Services & Supplies	883	0	0	0
-----					
**	JAG - ARRA	18,609	64,043	0	75,724
***	PROBATION DEPT	18,609	64,043	0	75,724

COUNTY OF YUBA  
BUDGET EXPENDITURE DETAIL  
BUDGET FOR THE FISCAL YEAR 2013-2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2010-2011	ACTUAL EXPENDITURES 2011-2012	BOS APPROVED 2012-2013	CAO RECOMMENDED 2013-2014
	Crime Prev Act of 2000				
	Salaries & Benefits				
101-3117-423.01-01	REGULAR	84,738	76,176	68,268	138,802
101-3117-423.02-02	CO SHARE PERS	12,069	11,079	12,938	23,629
101-3117-423.02-04	GROUP HEALTH INSURANCE	12,214	9,383	1,800	8,598
101-3117-423.02-05	MEDICARE	1,237	1,098	990	2,013
101-3117-423.02-06	WORKERS COMP INS	5,360	3,740	2,094	4,569
101-3117-423.02-07	LIFE INSURANCE	58	49	29	54
101-3117-423.02-08	UNEMPLOYMENT INS	413	371	341	695
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*	Salaries & Benefits	116,089	101,896	86,460	178,360
	Services & Supplies				
101-3117-423.17-00	MAINT EQUIP & SOFTWARE	0	0	0	840
101-3117-423.23-00	PROFESSIONAL SERVICES	1,500	1,500	1,500	3,000
101-3117-423.28-00	SPECIAL DPMT EXPENSE	11,433	1,399	11,540	0
101-3117-423.29-00	TRAVEL	7,020	2,910	7,800	2,330
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*	Services & Supplies	19,953	5,809	20,840	6,170
		-----	-----	-----	-----
**	Crime Prev Act of 2000	136,042	107,705	107,300	184,530
***	PROBATION DEPT	136,042	107,705	107,300	184,530



COUNTY OF YUBA  
BUDGET EXPENDITURE DETAIL  
BUDGET FOR THE FISCAL YEAR 2013-2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2010-2011	ACTUAL EXPENDITURES 2011-2012	BOS APPROVED 2012-2013	CAO RECOMMENDED 2013-2014
YOBG					
Salaries & Benefits					
101-3120-423.01-01	REGULAR	0	0	109,713	149,484
101-3120-423.02-02	CO SHARE PERS	0	0	16,212	24,726
101-3120-423.02-03	COPST	0	0	0	37,301
101-3120-423.02-04	GROUP HEALTH INSURANCE	0	0	25,827	0
101-3120-423.02-05	MEDICARE	0	0	1,591	2,168
101-3120-423.02-06	WORKERS COMP INS	0	0	4,712	6,527
101-3120-423.02-07	LIFE INSURANCE	0	0	65	77
101-3120-423.02-08	UNEMPLOYMENT INS	0	0	549	748
		-----	-----	-----	-----
*	Salaries & Benefits	0	0	158,669	221,031
Services & Supplies					
101-3120-423.17-00	MAINT EQUIP & SOFTWARE	0	0	0	1,200
101-3120-423.23-00	PROFESSIONAL SERVICES	0	0	2,500	410
101-3120-423.28-00	SPECIAL DPMT EXPENSE	0	0	4,001	2,500
101-3120-423.29-00	TRAVEL	0	0	2,100	5,600
		-----	-----	-----	-----
*	Services & Supplies	0	0	8,601	9,710
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**	YOBG	0	0	167,270	230,741
***	PROBATION DEPT	0	0	167,270	230,741

COUNTY OF YUBA  
BUDGET EXPENDITURE DETAIL  
BUDGET FOR THE FISCAL YEAR 2013-2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2010-2011	ACTUAL EXPENDITURES 2011-2012	BOS APPROVED 2012-2013	CAO RECOMMENDED 2013-2014
FAMILY RESOURCE CENTER					
Salaries & Benefits					
101-3150-423.01-01	REGULAR	60,174	63,197	156,844	75,343
101-3150-423.01-03	EXTRA HELP	8,433	4,593	7,750	0
101-3150-423.01-06	STANDBY	3,360	5,406	7,093	0
101-3150-423.02-02	CO SHARE PERS	7,290	8,340	21,740	11,247
101-3150-423.02-03	COPST	298	168	233	0
101-3150-423.02-04	GROUP HEALTH INSURANCE	3,805	3,698	11,651	4,199
101-3150-423.02-05	MEDICARE	1,073	1,166	2,324	1,092
101-3150-423.02-06	WORKERS COMP INS	2,235	2,600	8,614	10,310
101-3150-423.02-07	LIFE INSURANCE	98	59	89	48
101-3150-423.02-08	UNEMPLOYMENT INS	361	373	801	377
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* Salaries & Benefits		87,127	89,600	217,139	102,616
Services & Supplies					
101-3150-423.12-00	COMMUNICATION	5,128	4,592	5,400	4,700
101-3150-423.15-00	INSURANCE	4,616	10,629	7,021	5,013
101-3150-423.17-00	MAINT EQUIP & SOFTWARE	0	0	0	3,360
101-3150-423.22-00	OFFICE EXPENSE	7,274	9,028	7,950	6,500
101-3150-423.23-00	PROFESSIONAL SERVICES	3,910	3,995	0	0
101-3150-423.28-00	SPECIAL DPMT EXPENSE	12,399	9,804	5,000	1,000
101-3150-423.29-00	TRAVEL	11,765	16,275	15,000	12,540
		-----	-----	-----	-----
* Services & Supplies		45,092	54,323	40,371	33,113
Cost Reimbursements					
101-3150-423.90-00	REIMBURSEMENTS	0	0	28,755-	0
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* Cost Reimbursements		0	0	28,755-	0
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COUNTY OF YUBA  
BUDGET EXPENDITURE DETAIL  
BUDGET FOR THE FISCAL YEAR 2013-2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL	ACTUAL	BOS	CAO
		EXPENDITURES 2010-2011	EXPENDITURES 2011-2012	APPROVED 2012-2013	RECOMMENDED 2013-2014
**	FAMILY RESOURCE CENTER	132,219	143,923	228,755	135,729
***	PROBATION DEPT	132,219	143,923	228,755	135,729



COUNTY OF YUBA  
BUDGET EXPENDITURE DETAIL  
BUDGET FOR THE FISCAL YEAR 2013-2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2010-2011	ACTUAL EXPENDITURES 2011-2012	BOS APPROVED 2012-2013	CAO RECOMMENDED 2013-2014
STATE CORRECTIONAL SCHOOL					
Other Charges					
101-3200-423.40-00	SUPPORT & CARE OF PERSONS	213	659	8,350	8,350
		-----	-----	-----	-----
*	Other Charges	213	659	8,350	8,350
		-----	-----	-----	-----
**	STATE CORRECTIONAL SCHOOL	213	659	8,350	8,350
***	STATE CORRECTIONAL SCHOOL	213	659	8,350	8,350

COUNTY OF YUBA  
BUDGET EXPENDITURE DETAIL  
BUDGET FOR THE FISCAL YEAR 2013-2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2010-2011	ACTUAL EXPENDITURES 2011-2012	BOS APPROVED 2012-2013	CAO RECOMMENDED 2013-2014
	JUVENILE TRAFFIC				
	Services & Supplies				
101-3700-421.22-00	OFFICE EXPENSE	261	238	250	250
101-3700-421.23-00	PROFESSIONAL SERVICES	18,000	18,000	18,000	18,000
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*	Services & Supplies	18,261	18,238	18,250	18,250
		-----	-----	-----	-----
**	JUVENILE TRAFFIC	18,261	18,238	18,250	18,250
***	JUVENILE TRAFFIC	18,261	18,238	18,250	18,250

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2010-2011	ACTUAL EXPENDITURES 2011-2012	BOS APPROVED 2012-2013	CAO RECOMMENDED 2013-2014
JUVENILE HALL					
Salaries & Benefits					
108-3000-423.01-01	REGULAR	1,959,470	1,802,303	1,927,807	1,923,307
108-3000-423.01-03	EXTRA HELP	87,430	129,338	105,000	105,000
108-3000-423.01-04	OVERTIME	7,176	12,511	10,000	10,000
108-3000-423.01-05	HOLIDAY PAY	82,695	77,098	92,000	97,385
108-3000-423.01-07	VACATION PAY	10,978	64,056	0	0
108-3000-423.01-08	SICK LEAVE	0	10,418	0	0
108-3000-423.02-02	CO SHARE PERS	302,420	326,178	346,160	348,361
108-3000-423.02-03	COPST	1,664	2,207	3,150	3,150
108-3000-423.02-04	GROUP HEALTH INSURANCE	455,073	431,090	444,035	547,530
108-3000-423.02-05	MEDICARE	28,832	27,958	27,832	26,990
108-3000-423.02-06	WORKERS COMP INS	158,798	100,115	85,819	91,619
108-3000-423.02-07	LIFE INSURANCE	1,570	1,414	1,480	1,500
108-3000-423.02-08	UNEMPLOYMENT INS	19,440	35,172	9,659	9,684
108-3000-423.02-09	RETIREE HEALTHCARE INS	0	5,393	8,364	8,532
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* Salaries & Benefits		3,115,546	3,025,251	3,061,306	3,173,058
Services & Supplies					
108-3000-423.12-00	COMMUNICATION	4,136	3,136	5,000	5,000
108-3000-423.13-00	FOOD	144,085	145,287	150,000	150,000
108-3000-423.14-00	HOUSEHOLD EXPENSE	36,183	34,505	40,120	40,120
108-3000-423.15-00	INSURANCE	27,525	37,781	17,365	13,887
108-3000-423.17-00	MAINT EQUIP & SOFTWARE	7,965	9,068	10,000	11,640
108-3000-423.18-00	MAINTENANCE/BLDG & IMPROV	17,641	16,059	25,000	25,000
108-3000-423.19-00	MED,DENTAL,& LAB SUPPLIES	58,846	36,049	94,000	94,000
108-3000-423.22-00	OFFICE EXPENSE	6,365	6,452	7,000	7,000
108-3000-423.23-00	PROFESSIONAL SERVICES	58,397	60,887	60,000	60,000
108-3000-423.28-00	SPECIAL DPMT EXPENSE	2,589	3,648	5,000	5,000
108-3000-423.29-00	TRAVEL	13,821	14,290	17,000	17,000
108-3000-423.30-00	UTILITIES	106,411	103,273	100,000	119,100

COUNTY OF YUBA  
BUDGET EXPENDITURE DETAIL  
BUDGET FOR THE FISCAL YEAR 2013-2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2010-2011	ACTUAL EXPENDITURES 2011-2012	BOS APPROVED 2012-2013	CAO RECOMMENDED 2013-2014
*	Services & Supplies	483,964	470,435	530,485	547,747
	Other Charges				
	108-3000-423.49-00 DEPRECIATION	21,440	0	0	0
	108-3000-423.53-01 A-87 CHARGES	332,977	170,730	104,172	121,348
*	Other Charges	354,417	170,730	104,172	121,348
**	JUVENILE HALL	3,953,927	3,666,416	3,695,963	3,842,153
***	JUVENILE HALL	3,953,927	3,666,416	3,695,963	3,842,153

COUNTY OF YUBA  
BUDGET EXPENDITURE DETAIL  
BUDGET FOR THE FISCAL YEAR 2013-2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2010-2011	ACTUAL EXPENDITURES 2011-2012	BOS APPROVED 2012-2013	CAO RECOMMENDED 2013-2014
YUBA CO DRUG GRANT					
Salaries & Benefits					
111-8900-422.01-01	REGULAR	0	26,194	28,780	6,000
111-8900-422.02-02	CO SHARE PERS	0	0	5,372	1,174
111-8900-422.02-04	GROUP HEALTH INSURANCE	0	0	5,275	711
111-8900-422.02-05	MEDICARE	0	0	417	87
111-8900-422.02-07	LIFE INSURANCE	0	0	12	2
111-8900-422.02-08	UNEMPLOYMENT INS	0	0	144	30
		-----	-----	-----	-----
*	Salaries & Benefits	0	26,194	40,000	8,004
Services & Supplies					
111-8900-422.22-00	OFFICE EXPENSE	192	0	0	0
111-8900-422.23-00	PROFESSIONAL SERVICES	220,017	185,213	81,080	16,495
111-8900-422.27-00	SMALL TOOLS/INSTRUMENTS	9,883	63	0	0
		-----	-----	-----	-----
*	Services & Supplies	230,092	185,276	81,080	16,495
Other Charges					
111-8900-422.53-01	A-87 CHARGES	82-	2,428	2,548	3,720
		-----	-----	-----	-----
*	Other Charges	82-	2,428	2,548	3,720
Fixed Assets					
111-8900-422.62-00	FIXED ASSETS-EQUIPMENT	27,567	0	0	0
		-----	-----	-----	-----
*	Fixed Assets	27,567	0	0	0
Cost Reimbursements					
111-8900-422.90-00	REIMBURSEMENTS	0	0	2,548-	3,720-
		-----	-----	-----	-----
*	Cost Reimbursements	0	0	2,548-	3,720-

COUNTY OF YUBA  
BUDGET EXPENDITURE DETAIL  
BUDGET FOR THE FISCAL YEAR 2013-2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2010-2011	ACTUAL EXPENDITURES 2011-2012	BOS APPROVED 2012-2013	CAO RECOMMENDED 2013-2014
**	YUBA CO DRUG GRANT	257,577	213,898	121,080	24,499
***	YUBA CO DRUG GRANT	257,577	213,898	121,080	24,499

COUNTY OF YUBA  
BUDGET EXPENDITURE DETAIL  
BUDGET FOR THE FISCAL YEAR 2013-2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2010-2011	ACTUAL EXPENDITURES 2011-2012	BOS APPROVED 2012-2013	CAO RECOMMENDED 2013-2014
	CRIM JST SYSTEM GRANT				
	Other Charges				
112-7000-423.53-01 A-87	CHARGES	782	169	592-	594-
		-----	-----	-----	-----
*	Other Charges	782	169	592-	594-
		-----	-----	-----	-----
**	CRIM JST SYSTEM GRANT	782	169	592-	594-
***	CRIM JST SYSTEM GRANT	782	169	592-	594-



COUNTY OF YUBA  
BUDGET EXPENDITURE DETAIL  
BUDGET FOR THE FISCAL YEAR 2013-2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2010-2011	ACTUAL EXPENDITURES 2011-2012	BOS APPROVED 2012-2013	CAO RECOMMENDED 2013-2014
	STANDARDS & TRAINING-PROB				
	Services & Supplies				
132-7700-423.29-00	TRAVEL	18,488	17,376	21,109	40,414
		-----	-----	-----	-----
*	Services & Supplies	18,488	17,376	21,109	40,414
	Other Charges				
132-7700-423.53-01	A-87 CHARGES	0	88-	892	4,148
		-----	-----	-----	-----
*	Other Charges	0	88-	892	4,148
	Cost Reimbursements				
132-7700-423.90-00	REIMBURSEMENTS	0	0	892-	4,148-
		-----	-----	-----	-----
*	Cost Reimbursements	0	0	892-	4,148-
		-----	-----	-----	-----
**	STANDARDS & TRAINING-PROB	18,488	17,288	21,109	40,414
***	STANDARDS & TRAINING-PROB	18,488	17,288	21,109	40,414