

Public Defender

Brian Davis – Public Defender

101-2300	FY 12/13 Adopted Budget	FY 13/14 CAO Recommended	Change
EXPENDITURES			
Salaries and Benefits	0	0	0
Services and Supplies	1,272,780	1,200,728	(72,052)
Other Charges	0	0	0
Fixed Assets	0	0	0
TOTAL EXPENDITURES	1,272,780	1,200,728	(72,052)
REVENUE			
Fed/State	0	18,000	18,000
Grant	0	0	0
Realignment	0	0	0
Fees/Misc	0	0	0
TOTAL REVENUE	0	18,000	18,000
FUND BALANCE	0	0	0
NET COUNTY COST	1,272,780	1,182,728	(90,052)

COUNTY OF YUBA
 BUDGET EXPENDITURE DETAIL
 BUDGET FOR THE FISCAL YEAR 2013-2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2010-2011	ACTUAL EXPENDITURES 2011-2012	BOS APPROVED 2012-2013	CAO RECOMMENDED 2013-2014
PUBLIC DEFENDER					
Services & Supplies					
101-2300-421.23-00	PROFESSIONAL SERVICES	795,228	811,445	797,688	815,688
101-2300-421.23-01	CRIMINAL	207,088	133,391	225,000	150,000
101-2300-421.23-02	TRANSCRIPT COSTS	1,374	4,040	5,040	5,040
101-2300-421.23-10	CONTRACTUAL SERVICES	245,755	244,290	245,052	230,000
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*	Services & Supplies	1,249,445	1,193,166	1,272,780	1,200,728
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**	PUBLIC DEFENDER	1,249,445	1,193,166	1,272,780	1,200,728
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***	PUBLIC DEFENDER	1,249,445	1,193,166	1,272,780	1,200,728