

# Sheriff

Steve Durfor - Sheriff

<b>108-2700</b>	<b>FY 12/13 Adopted Budget</b>	<b>FY 13/14 CAO Recommended</b>	<b>Change</b>
<b>EXPENDITURES</b>			
Salaries and Benefits	9,328,268	9,353,512	25,244
Services and Supplies	1,556,013	1,676,847	120,834
Other Charges	143,226	194,920	51,694
Fixed Assets	3,300	9,300	6,000
<b>TOTAL EXPENDITURES</b>	<b>11,030,807</b>	<b>11,234,579</b>	<b>203,772</b>
<b>REVENUE</b>			
Fed/State	2,379,222	2,525,000	145,778
Grant	52,000	50,000	(2,000)
Realignment	0	88,000	88,000
Fees/Misc	1,702,914	1,900,530	197,616
<b>TOTAL REVENUE</b>	<b>4,134,136</b>	<b>4,563,530</b>	<b>429,394</b>
<b>FUND BALANCE</b>	<b>580,000</b>	<b>390,000</b>	<b>(190,000)</b>
<b>NET COUNTY COST</b>	<b>6,316,671</b>	<b>6,281,049</b>	<b>(35,622)</b>

## Jail

<b>108-2900</b>	<b>FY 12/13 Adopted Budget</b>	<b>FY 13/14 CAO Recommended</b>	<b>Change</b>
<b>EXPENDITURES</b>			
Salaries and Benefits	6,936,924	7,083,669	146,745
Services and Supplies	2,023,257	2,311,083	287,826
Other Charges	1,124,654	788,521	(336,133)
Fixed Assets	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>10,084,835</b>	<b>10,183,273</b>	<b>98,438</b>
<b>REVENUE</b>			
Fed/State	870,000	22,000	(848,000)
Grant	0	0	0
Realignment	0	1,057,395	1,057,395
Fees/Misc	4,997,689	4,853,000	(144,689)
<b>TOTAL REVENUE</b>	<b>5,867,689</b>	<b>5,932,395</b>	<b>64,706</b>
<b>FUND BALANCE</b>	<b>300,000</b>	<b>340,000</b>	<b>40,000</b>
<b>NET COUNTY COST</b>	<b>3,917,146</b>	<b>3,910,878</b>	<b>(6,268)</b>

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## Standards and Training

	FY 12/13 Adopted Budget	FY 13/14 CAO Recommended	Change
<b>133-7800</b>			
<b>EXPENDITURES</b>			
Salaries and Benefits	0	0	0
Services and Supplies	38,679	37,400	(1,279)
Other Charges	285	0	(285)
Fixed Assets	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>38,964</b>	<b>37,400</b>	<b>(1,564)</b>
<b>REVENUE</b>			
Fed/State	38,964	37,400	(1,564)
Grant	0	0	0
Realignment	0	0	0
Fees/Misc	0	0	0
<b>TOTAL REVENUE</b>	<b>38,964</b>	<b>37,400</b>	<b>(1,564)</b>
<b>FUND BALANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NET COUNTY COST</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Auto Service Fund

	FY 12/13 Adopted Budget	FY 13/14 CAO Recommended	Change
<b>151-9400</b>			
<b>EXPENDITURES</b>			
Salaries and Benefits	0	0	0
Services and Supplies	518,622	526,910	8,288
Other Charges	(553,622)	(771,910)	(218,288)
Fixed Assets	35,000	245,000	210,000
<b>TOTAL EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUE</b>			
Fed/State	0	0	0
Grant	0	0	0
Realignment	0	0	0
Fees/Misc	0	0	0
<b>TOTAL REVENUE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FUND BALANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NET COUNTY COST</b>	<b>0</b>	<b>0</b>	<b>0</b>

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## Animal Control

	FY 12/13 Adopted Budget	FY 13/14 CAO Recommended	Change
<b>101-4400</b>			
<b>EXPENDITURES</b>			
Salaries and Benefits	452,705	475,018	22,313
Services and Supplies	323,796	305,544	(18,252)
Other Charges	(83,000)	(83,000)	0
Fixed Assets	8,200	0	(8,200)
<b>TOTAL EXPENDITURES</b>	<b>701,701</b>	<b>697,562</b>	<b>(4,139)</b>
<b>REVENUE</b>			
Fed/State	0	0	0
Grant	0	0	0
Realignment	0	0	0
Fees/Misc	242,000	302,000	60,000
<b>TOTAL REVENUE</b>	<b>242,000</b>	<b>302,000</b>	<b>60,000</b>
<b>FUND BALANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NET COUNTY COST</b>	<b>459,701</b>	<b>395,562</b>	<b>(64,139)</b>

## Sheriff Boat Grant

	FY 12/13 Adopted Budget	FY 13/14 CAO Recommended	Change
<b>101-2701</b>			
<b>EXPENDITURES</b>			
Salaries and Benefits	217,947	216,555	(1,392)
Services and Supplies	27,386	27,731	345
Other Charges	0	0	0
Fixed Assets	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>245,333</b>	<b>244,286</b>	<b>(1,047)</b>
<b>REVENUE</b>			
Fed/State	0	0	0
Grant	166,131	166,131	0
Realignment	0	0	0
Fees/Misc	30,000	30,000	0
<b>TOTAL REVENUE</b>	<b>196,131</b>	<b>196,131</b>	<b>0</b>
<b>FUND BALANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NET COUNTY COST</b>	<b>49,202</b>	<b>48,155</b>	<b>(1,047)</b>

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## Court Baliffs

108-7400	FY 12/13 Adopted Budget	FY 13/14 CAO Recommended	Change
<b>EXPENDITURES</b>			
Salaries and Benefits	504,453	522,119	17,666
Services and Supplies	5,280	5,280	0
Other Charges	0	0	0
Fixed Assets	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>509,733</b>	<b>527,399</b>	<b>17,666</b>
<b>REVENUE</b>			
Fed/State	509,733	527,399	17,666
Grant	0	0	0
Realignment	0	0	0
Fees/Misc	0	0	0
<b>TOTAL REVENUE</b>	<b>509,733</b>	<b>527,399</b>	<b>17,666</b>
<b>FUND BALANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NET COUNTY COST</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Jail Program Description

The Mission of the Yuba County Jail is to provide the safe, efficient, humane and secure custody of all persons incarcerated. Prisoners are prepared mentally and physically for their successful reintegration into the community. In addition, the jail houses federal immigration detainees on a contract basis to generate revenue for the county.

The jail provides a necessary link in the criminal justice system. There are numerous programs operating within the facility including medical, kitchen, exercise, commissary, visiting, law

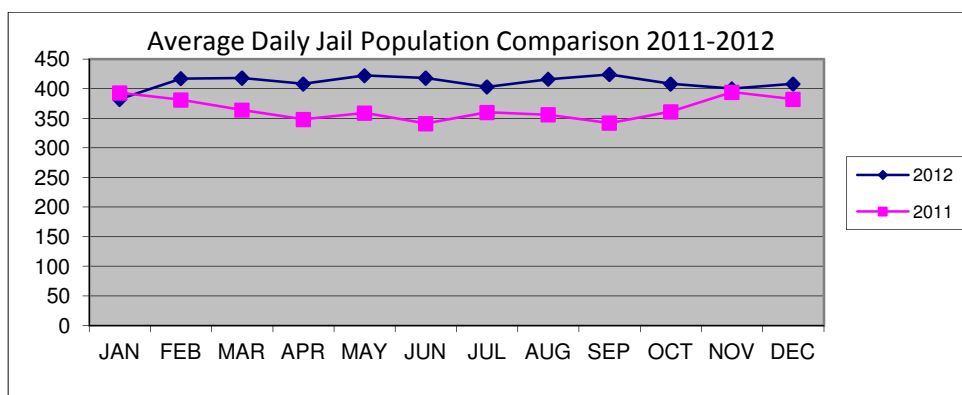
library, inmate education, work programs, work furlough program, weekender program, and inmate classification. The jail operates under the guidelines set forth in Title 15 of the California Code of Regulations and the Federal Detention Standards.

## Program Major Responsibilities

Last year the county jail housed an average of 410 prisoners, including ICE detainees. The county prisoner population is made up of those who are sentenced to county jail and those who are pre-trial and who have not yet been sentenced.

## Accomplishments FY 2012/2013

- The jail staff performed its mission in an exemplary manner in 2012-2013. There are 55 Deputy I positions allocated to the jail. At the time this report was prepared, (February 2013), there were two Sergeant Positions vacant and two Deputy I vacancies. The average number of vacant Deputy Positions during the past year was three per month. The workforce is more experienced and there are fewer turnovers when compared to previous years. The experience level for the Deputy I position is approximately 75 months or 6 years. This experienced workforce is competent, energetic and has an excellent work ethic.
- Deputies continue to receive job relevant training in the way of daily roll call training and monthly divisional training. In 2012-2013 the Deputies received an approximate total of 2000 hours of certified training.
- The jail produced substantial revenue with the majority of it coming from the renting of surplus bed space to Immigration and Custom's Enforcement (ICE), for the housing of federal immigration prisoners. In May of 2012 the jail negotiated a new rate of \$75.16 per detainee per day. Revenues increased from approximately \$5.4 million in 2011 to approximately \$6 million in 2012. Additionally, in December of 2012 the jail also agreed to a contract extension with ICE through 2018.
- The jail operation was commended in the 2012 Grand Jury report.
- Due to budgetary concerns at the Department of Health and Human Services the jail took over management of the medical staff in July of 2012. The medical staff is comprised of an open Supervising Registered Nurse (RN), 4 full-time licensed Vocational Nurses (LVN), and 5 full-time Medical Assistants (MA). A civilian full-time Executive Assistant directly supervises the unit. The medical staff is responsible for administering daily medication, handling sick call visits and performing intake medical screenings.
- The county sponsored Chevron project, involving major plumbing and electrical upgrades to the facility, continues. Hundreds of plumbing valves and electrical lighting fixtures have already been replaced with efficient fixtures. The project should produce energy, water and maintenance savings in the years to come.
- The jail division continued to do its part in accordance with the realignment legislation of 2011. Working in conjunction with the Community Corrections Partnership (CCP) and the Sheriff's Department Support Services Division, several programs such as the Sheriff's Work Alternative Program (SWAP), home detention through the use of electronic monitoring devices, and valuable rehabilitative programs flourished in 2012.



## Major Goals and Objectives FY 2013/2014

- Continue the safe, humane, secure and efficient operation of the county jail.
- Continue to maximize revenues through the rental of excess bed space.
- Prepare Prisoners, mentally and physically for successful reintegration into the community.
- Zero Escapes and in-custody deaths.
- Continue reporting of all foreign-born county prisoners to ICE for criminal alien screening and deportation.
- Maintain Facility and various systems to insure reliability, security and efficiency.
- Continue high standard of training for the division via roll call training, monthly training and off site training. Consider individual officer's training recommendation when developing training plans.
- Assess facility systems such as graphic panels, heating and air conditioning and camera system and consider development of a long-range plan that addresses system upgrades.
- Continue the development of the Correctional Reserve program through recruiting hiring and training.
- Assess the jail division computer inventory and develop a plan to replace computers that are outdated and underpowered.
- Develop a space plan for the office space in the courthouse that will be vacated by the pending sheriff's office move.
- Complete the development of a television/video system that allows the jail to play instructional videos for the inmates.
- Assess the vehicle fleet of the transportation unit and, if necessary, develop a plan for transitioning to the replacement vehicles.
- Attempt to find an alternative to the metal feeding trays currently used in the jail. Portions of the metal trays have been used to produce sharp edged weapons.

## Pending Issues

Yuba County continues to face economic struggles, like most counties in California. It will be imperative for the department to continue development of its alternative sentencing and rehabilitative programs to relieve jail overcrowding. Revenue from the ICE contract will continue to play a vital role in the department's fiscal well-being.

Additionally, the County Health Officer will be retiring in June 2013, and there will be a need to contract with a general practice physician to handle the medical needs of the inmates.

## CIVIL UNIT Program Description

The Sheriff has the responsibility to serve civil processes and execute certain civil actions. There are a wide variety of processes served from the simple subpoena to the more complex civil actions such as garnishments, evictions, bank levies, personal property levies and real property levies. The civil office serves or enforces approximately 6,000 civil actions per year. The office is conveniently housed on the second floor of the courthouse in close proximity to the courts.

## Major Program Responsibilities

The civil personnel take in civil actions and processes at the public counter or via the mail. They set up and track each action via a specialized civil computer system. The system also tracks monies held in trust or collected as fees. The department employs a community service officer who work as process servers and who serve the majority of actions. The patrol personnel assist with process service in the outlying areas of the county and when night service is required. The civil function is

governed by law established in the Civil Code and the California Code of Civil Procedures. California State Sheriffs Association also publishes a comprehensive Sheriff's Civil Procedures manual that serves as a guideline in performance of these duties.

## Major Accomplishments FY 2012-2013

The Civil Unit maintained a high level of public service in 2012-2013. Turnaround times on civil processes were acceptable. The staff has remained responsive to those members of the public requiring civil process service.

## Major Goals and Objectives FY 2013-2014

The civil unit will strive to maintain excellent service to the public while minimizing the turnaround service time for civil actions.

## OPERATIONS Program Description

The Operations Division of the Sheriff's Department is comprised of many different units and functions that are all focused on the same thing . . . serving the citizens of Yuba County to the best of our ability. It is perhaps the most visible division to the public, and the one the community is most familiar with. The Operations Division includes the following:

- Valley and Foothill Patrol
- Marine Enforcement
- Investigations Unit
- Technical Search and Rescue
- Narcotics Task Force
- Special Weapons & Tactics (SWAT)
- Gang Enforcement
- Crisis Negotiations Team
- Marijuana Eradication Team

- Canine Program
- Sexual Offender Program
- Field Training Program
- Coroner
- Public Administrator
- Crime Prevention
- STARS Volunteer Program
- Reserve Deputy Program
- Cadet Program
- Men's & Women's Posses
- Aero Squadron
- Property & Evidence System

## Major Program Responsibilities

**Patrol Operations** is the largest unit in the Operations Division, and is generally the first uniformed contact for anyone seeking assistance from the Sheriff's Department. We provide around-the-clock service to more than 60,000 residents in the unincorporated area of the County. The Patrol Unit is divided between Valley Patrol and Foothill Patrol. Valley Patrol operates from our main office in Marysville and serves those areas south and immediately north of the city of Marysville. Foothill Patrol operates primarily from our Brownsville Substation and serves the foothill communities northeast of Marysville.

The **Investigations Unit** is charged with investigating the more serious and complex crimes. Detectives are specially trained to hone their skills at interviewing, interrogating, report writing and crime scene processing. Most felony crimes are investigated by this unit, including such crimes as homicide, robbery, rape, burglary, serious assaults and child sexual assaults.

The Sheriff's Department has its own internal **Gang Enforcement Unit** that is a component of the Investigations Unit. Their focus is to combat the problems associated with criminal street gangs. The Sheriff's Department also

participates in a multi-agency Yuba-Sutter Gang Enforcement team, or YSAGE. This task force combines the resources of local law enforcement agencies to take a multi-jurisdictional approach to gang enforcement.

The Sheriff's Department is a long-time member of a multi-agency narcotics task force called **Net-5**. The task force serves the Yuba-Sutter area and includes officers from the Yuba and Sutter County Sheriff's Departments, Yuba City Police Department, California Highway Patrol, Sutter County Probation Department and Sutter County District Attorney's Office. Net-5 is divided into two main components. The first is to investigate the manufacturing, sales and use of illegal narcotics. The second is to address criminal street gang activity.

Our **Marijuana Eradication Team** investigates the illegal cultivation, sales and possession of marijuana. The team is comprised of members from both Patrol and Investigations. The illegal cultivation of marijuana for profit is an escalating problem throughout California and this team stays busy aggressively combating the problem in Yuba County.

The Sheriff's Department is very proactive in its approach to monitoring sexual offenders who work or reside in Yuba County. Offenders are required to register with the department. Our **Sexual Offender Program** uses that information to aggressively monitor the registrants and ensure they comply with all legal requirements. The **Marine Enforcement Detail**, or Boat Patrol as it is more commonly known, patrols the lakes and rivers of Yuba County. The Unit is staffed year round. Waterways we are responsible for include Bullards Bar Reservoir, Camp Far West Lake, Englebright Lake, Collins Lake, Lake of the Pines and the Yuba and Sutter Rivers.

Our **Technical Search and Rescue Team** is responsible for coordinating search and rescue operations in Yuba County. They are also

available for mutual aid requests within the region. Team members are trained in swift water rescue, underwater rescue and recovery, and land-based operations. The team is well equipped with some of the latest and most effective equipment to allow them to handle any type of terrain.

The **Special Weapons and Tactics Team**, or **SWAT**, is comprised of highly trained and skilled members of the Sheriff's Department. Their primary responsibility is to respond and assume control of high risk incidents such as barricaded subjects, hostage situations, active shooter incidents, and the execution of dangerous arrest and search warrants. The **Crisis Negotiations Team** is a component of SWAT. Negotiators are specially trained to negotiate highly volatile situations to a peaceful resolution. They work in tandem with the tactical component of SWAT.

The **Coroner** and **Public Administrator** functions for Yuba County are combined with the Sheriff's Department. The Coroner has the responsibility to investigate the cause and manner of all deaths. The Public Administrator functions focus on the administration of personal estates where there is no executor or when there is no other person qualified or willing to serve as administrator of the estate.

The Sheriff's Department has a very active **Canine Program**. We currently have three active canine teams assigned to Patrol. They are a valuable resource and assist with building searches, criminal apprehension, search and rescue operations, crowd control, community events, SWAT operations and personal protection. We have some of the most highly decorated and well trained canine teams in the State.

Newly hired patrol deputies are first assigned to the **Field Training Program**. This 16-week program is divided into four phases. Each phase



is designed to provide instruction in the various aspects of patrol work. Recruits are evaluated daily. Successful completion of the program is mandatory before a deputy can work in a solo capacity.

**Crime Prevention** programs are an essential component in combating crime and serving our community. We embrace the philosophy that it is better to prevent a crime than to investigate one. The Sheriff's Department has numerous programs committed to educating and working with the community. Establishing partnerships with our citizens is the most effective way to address crime and other community issues. The Sheriff's Department has an extensive **Property and Evidence System**. Each year thousands of items pass through this system. They are received, categorized, stored and disposed of in compliance with the law. Properly processing evidence is a key part to the chain of custody that leads to the successful adjudication of criminal cases, and the safe handling of personal property.

The Sheriff's Department has a number of auxiliary and volunteer programs dedicated to supporting our full time staff and to serving the public. Each group serves a unique purpose. These groups include the **Sheriff's Team of Active Residents in Service (STARS), Sheriff's Reserve Program, Sheriff's Cadet Program, Sheriff's Posse Program and Sheriff's Aero Squadron**.

## Major Accomplishments FY 2012/13

- SWAT Team co-sponsored their second annual local SWAT Team competition involving other tactical teams from Northern California.
- Marijuana Eradication Team was very successful combating the illegal cultivation and sales of marijuana.

- Canine handlers competed in a series of state-wide canine competitions and won several events. One handler and his dog was the individual season champion.
- Canine Program hosted a Northern California canine competition locally. It was professionally presented and well received by those who participated and attended.
- Maintained a productive CompStat program that analyzes criminal activity to provide staff with important information to focus resources.
- Participated in National Night Out. We were well received in the community and there was a strong participation by the public.
- Continued crime prevention efforts, including distribution of crime prevention literature, numerous community events, neighborhood watch meetings, child fingerprint registration, and volunteer patrols.
- Continued our coordination with local farmers for crime prevention and theft awareness.
- Implemented an updated county alarm ordinance.
- Conducted a strong Proposition 215 compliance program. Enforced the County's new marijuana ordinance.
- Conducted a strong sexual offender compliance program.
- Trained additional personnel in our in-house program for the forensic examination of cell phones and computers to assist criminal investigations.
- Added members of the Marysville Police Department to our SWAT tactical team.
- Maintained strong and active auxiliary programs.
- Successful prosecution of several serious felony investigations.
- Integrated the Field Based Reporting System in the Investigations Unit.
- Completed narrowband reprogramming of all radios.

## Major Goals for FY 2013/14

- Host the third annual SWAT Challenge
- Host our second annual Northern California Canine Competition.
- Conduct Active Shooter training with other local law enforcement agencies.
- Implement a tactical dispatcher program.
- Develop new strategies for the use of crime analysis.
- Continue to work on plans for the new Sheriff's Department facility.
- Continue to work on strategies to enhance our radio communication system.
- Work in partnership with local fire departments and the District Attorney's Office to train new arson investigators.

## SUPPORT SERVICES Program Description

The Support Services Division is one of three Divisions within the Yuba County Sheriff's Department. The Division is comprised of a variety of programs and services:

- Communications Unit
- Records Unit
- Animal Care Services (ACS)
- Sheriff's Work Alternative Program (SWAP)
- Sheriff's Adult Offender Work Program (AOWP)
- Technical Support
- Training
- Recruitment
- Crime Analysis Unit
- Vehicle Purchase and Maintenance
- Special Projects

As the name implies, the Support Services Division provides support for all the Units and Divisions with the Sheriff's Department. It ensures the backbone and the infrastructure of the Department is in place to allow the Department to serve the public.

The Communications Unit is responsible for all emergency 911 services, non-emergency business calls, and radio dispatching for the Yuba County Sheriff's Department, Wheatland Police Department, ambulance services, and four fire agencies plus the California Department of Forestry. The Unit is staffed 24/7.

The Records Unit is responsible for maintaining an extensive records section, which includes criminal arrest warrants, criminal reports, permits, criminal arrest records, crime statistics, Live Scan fingerprinting, and a host of other documents. The Unit also provides mandated data collection for domestic violence restraining orders and a variety of State mandated statistics.

Animal Care Services is responsible for the regulation and enforcement of laws dealing with domesticated animals in the unincorporated areas of Yuba County. The animal shelter is located on Feather River Boulevard. ACS also provides a very effective animal adoption program as well as public outreach programs designed to improve animal care.

The Sheriff's Work Alternative Program (SWAP) was instituted in the 3rd quarter of 2011 after California Assembly Bill 109 was passed. SWAP is run through the Support Services Division and it has one full-time Deputy Sheriff I (SWAP Coordinator) assigned to screen sentenced inmates, place inmates into work and training programs, and monitor the work release of sentenced inmates.

The Sheriff's Department took over the Adult Offender Work Program (AOWP) from the Yuba County Probation Department after AB109 was passed in 2011. One Sheriff's Community Services Officer (CSO) oversees the day-to-day direct supervision of up to eight AOWP workers. This CSO works closely with the SWAP

Coordinator to ensure that workers are fulfilling their assigned tasks/work hours as ordered by the Yuba County Superior Court.

The Technical Support Unit works in collaboration with the County Information Technology Unit to provide continued upkeep, upgrade and replacement of the assorted computer programs and equipment used throughout the Department. Instant and reliable access to information is vital to the Sheriff's Department so professional technical support is a key component to our operation.

The Training Unit manages internal training efforts through daily training bulletins, roll call training programs, and regular in-house training in perishable skills. Additionally, they manage an effective program to send personnel to specialty training using funds reimbursed by the California Peace Officer Standards and Training Program.

Recruitment is a continuous effort as we seek the best available applicants for the Yuba County Sheriff's Department. Working alongside the County's Personnel Department, we coordinate recruitment efforts through job fairs and other marketing programs.

The Crime Analysis Unit (CAU) provides a systematic and analytical process designed to provide timely and pertinent data relative to crime patterns and trends. This information gives operations and administrative staff the information they need to efficiently and effectively plan and deploy resources toward the prevention and suppression of criminal activities and criminal investigations. The Sheriff's Department operates and manages a large vehicle fleet and this requires close and constant monitoring. We are responsible for all vehicle purchases, maintenance, service and repairs.

## Major Accomplishments FY 2012/13

- Purchased and outfitted new vehicles for the Department. This included three new Dodge Chargers for Valley Patrol which is the first new vehicle "type" for Patrol in many years. YCSO has historically utilized the now discontinued Ford Crown Victoria. A new Foothill Patrol Expedition and ACS Ford Pick-up were also put in service.
- Continued to provide quality vehicle maintenance of the YCSO Fleet in coordination with the STARS (Sheriff's Team of Active Residents in Service) program.
- Continued to upgrade department radios and repeaters to comply with narrow-band requirements.
- Completed updates to the Department policy manual.
- Completed 216 concealed weapon permit interviews.
- Completed forensic examination and evidence capture on 16 computer hard drives and 83 cell phones.
- Provided internal training and records management for staff as well as scheduling 1,868 hours of POST certified training for sworn personnel.
- Moved into and began working out of the new "Day Reporting Center" which houses the Sheriff's Work Alternative Program (SWAP), Adult Offender Work Program (AOWP), and some Yuba County Probation programs.
- Continued with the first full year implementation of the AB109 programs including the SWAP and AOWP programs by staffing two positions and by developing policies and procedures for the program.
- Expanded the AOWP program to assist Caltrans work crews.
- Provided 5,894 hours of AOWP work/clean-up on Yuba County roadways, public access areas, and government buildings.

- AOWP assisted Linda Fire Department with weed abatement in numerous areas.
- Worked throughout the year with the Yuba County Information Technology staff to oversee maintenance of the YCSO computer, hardware and software system(s).
- Continued to expand our pet adoption and public education outreach programs at Animal Care Services
- Animal Care Services (ACS) continued the Vet Tech. intern program with Yuba College so that students interested in shelters and animal care could volunteer at the Yuba County Animal Shelter and gain college credits while doing so.
- ACS formed several new relationships with local animal shelters and animal rescue organizations which allow some adoptable dogs to be transferred to their shelter to find forever homes.
- ACS transferred 569 animals to other rescues or shelters for adoption which is an increase of approx. 15% over last year.
- The Crime Analysis Unit (CAU) responded to requests for additional information for Patrol Sergeants and other staff to better understand and prepare action plans for the COMPSTAT process.
- CAU began obtaining informal "court probation" records from DA dispositions, in order to begin keeping a list of searchable probationers on non-supervised court probation.
- CAU created GIS records of all local probation/parole/and the new PRCS (AB109 realignment parolees) to incorporate into crime maps for geographical analysis.
- CAU designed and implemented a database query and export to be used for the new alarm database that was developed for the new county alarm ordinance in 2012.
- CAU developed a public Facebook page for Yuba County Ag Crime Prevention Information.
- CAU organized a county-wide training with the US Census Bureau.
- CAU attended the 2012 California Crime Analyst training symposium in San Luis Obispo.
- Two new STARS Volunteers received training and are now assisting with Live-scan processing. This makes 5 total Live-Scan trained volunteers.
- All CLETS Testing for Sheriff's Department personnel was completed where recertification was due. The entire department is in compliance with CA DOJ requirements.
- One new communications dispatcher was hired, completed training, and is currently working fulltime.
- All dispatch workstations/consoles were rebuilt and reconfigured to a higher security level by the Yuba County Information Technology staff.
- The six year old Central Records main copy machine in the Records Unit was replaced.
- Automatic updates were implemented at all dispatch workstations for weekly updates for critical updates, service packs and antivirus scans.
- A new Communications Training Officer (CTO) was selected in Dispatch and completed her CTO POST certified training.
- Dispatch/Records staff assisted in the implementation of the Alarm Permit Applications and permitting in Yuba County.
- Dispatch/Records (along with other Courthouse areas) received a more efficient heating and cooling system which has greatly regulated the temperature in that area.

## Major Goals and Objectives FY 2013/14

- Make in-house training POST compliant wherever possible.
- Ensure in-house and CA POST training for all peace officers is up-to-date.
- Continue to develop and improve the crime analysis unit to provide even more timely and pertinent information on crime trends and patterns.
- Upgrade all Department computer related equipment for the move from Windows XP to Windows 7.
- Detailed examination of the new Patrol Dodge Chargers performance with input from the Patrol Deputies as we continue to replace aging Crown Victoria's during the year.
- Expand SWAP and AOWP programs to encompass additional public agency and non-profit participation so that additional court ordered work hours and inmates can be involved in the program.
- Continue training ACS staff on animal disaster rescue procedures.
- Continue expansion of animal adoption program at Animal Shelter.
- Continue to hold periodic rabies clinics in various areas of the County.
- Continue training program for two additional Forensic Recovery Evidence Device (FRED) deputies as well as providing training for cell phone evidence recovery.
- Select and train an additional radio programming deputy.
- Continue planning for the new Sheriff's Office facility.
- For the Crime Analysis Unit to continue working closely with the Administration and Operations Staff to develop as much information and statistical data as possible which will help identify the criminal element and possible methods of operation.

COUNTY OF YUBA  
BUDGET EXPENDITURE DETAIL  
BUDGET FOR THE FISCAL YEAR 2013-2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2010-2011	ACTUAL EXPENDITURES 2011-2012	BOS APPROVED 2012-2013	CAO RECOMMENDED 2013-2014
SHERIFF BOAT GRANT					
Salaries & Benefits					
101-2701-422.01-01	REGULAR	151,491	152,709	141,509	131,956
101-2701-422.01-04	OVERTIME	0	3,710	3,500	3,500
101-2701-422.01-05	HOLIDAY PAY	2,893	1,324	3,534	3,478
101-2701-422.02-02	CO SHARE PERS	37,179	41,809	40,289	37,365
101-2701-422.02-04	GROUP HEALTH INSURANCE	18,016	17,517	23,492	33,403
101-2701-422.02-05	MEDICARE	912	919	934	1,939
101-2701-422.02-06	WORKERS COMP INS	4,934	3,450	3,880	4,192
101-2701-422.02-07	LIFE INSURANCE	58	58	58	62
101-2701-422.02-08	UNEMPLOYMENT INS	735	739	751	660
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*	Salaries & Benefits	216,218	222,235	217,947	216,555
Services & Supplies					
101-2701-422.11-00	CLOTHING & PERSONAL	1,760	1,760	1,760	1,760
101-2701-422.15-00	INSURANCE	1,514	1,576	1,526	1,371
101-2701-422.17-00	MAINTENANCE/EQUIPMENT	4,716	3,440	2,000	2,000
101-2701-422.25-00	RENTS & LEASES/EQUIPMENT	1,000	1,000	2,400	2,400
101-2701-422.28-00	SPECIAL DPMT EXPENSE	893	2,666	1,700	1,700
101-2701-422.29-00	TRAVEL	16,800	20,442	18,000	18,500
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*	Services & Supplies	26,683	30,884	27,386	27,731
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**	SHERIFF BOAT GRANT	242,901	253,119	245,333	244,286
***	SHERIFF	242,901	253,119	245,333	244,286



COUNTY OF YUBA  
BUDGET EXPENDITURE DETAIL  
BUDGET FOR THE FISCAL YEAR 2013-2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2010-2011	ACTUAL EXPENDITURES 2011-2012	BOS APPROVED 2012-2013	CAO RECOMMENDED 2013-2014
ANIMAL CONTROL					
Salaries & Benefits					
101-4400-427.01-01	REGULAR	275,546	271,624	283,491	293,051
101-4400-427.01-03	EXTRA HELP	2,811	4,792	10,000	6,000
101-4400-427.01-04	OVERTIME	18,201	10,607	20,000	20,000
101-4400-427.01-05	HOLIDAY PAY	2,476	1,992	2,591	3,515
101-4400-427.01-06	STANDBY	6,555	6,520	6,515	6,540
101-4400-427.02-02	CO SHARE PERS	35,534	37,918	40,754	44,147
101-4400-427.02-03	COPST	84	144	400	200
101-4400-427.02-04	GROUP HEALTH INSURANCE	62,721	66,805	70,257	81,613
101-4400-427.02-05	MEDICARE	3,762	3,605	3,496	3,596
101-4400-427.02-06	WORKERS COMP INS	17,269	12,075	13,581	14,672
101-4400-427.02-07	LIFE INSURANCE	203	198	203	215
101-4400-427.02-08	UNEMPLOYMENT INS	1,386	1,404	1,417	1,469
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* Salaries & Benefits		426,548	417,684	452,705	475,018
Services & Supplies					
101-4400-427.11-00	CLOTHING & PERSONAL	2,700	2,700	2,700	2,700
101-4400-427.12-00	COMMUNICATION	2,548	2,352	3,500	3,151
101-4400-427.14-00	HOUSEHOLD EXPENSE	9,697	10,810	13,000	13,000
101-4400-427.15-00	INSURANCE	15,329	14,129	5,088	4,325
101-4400-427.17-00	MAINTENANCE/EQUIPMENT	866	1,260	1,250	4,610
101-4400-427.20-00	MEMBERSHIPS	535	120	400	400
101-4400-427.22-00	OFFICE EXPENSE	15,894	16,976	17,500	17,000
101-4400-427.23-00	PROFESSIONAL SERVICES	150,559	153,610	161,447	161,447
101-4400-427.23-12	SPAY & NEUTER SVC	4,691-	562-	0	0
101-4400-427.26-00	RENTS & LEASES/BLDG & IMP	11,911	11,911	11,911	11,911
101-4400-427.28-00	SPECIAL DPMT EXPENSE	23,295	26,690	25,000	25,000
101-4400-427.29-00	TRAVEL	25,000	25,000	50,000	30,000
101-4400-427.30-00	UTILITIES	30,083	34,566	32,000	32,000
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STATE CONTROLLER  
COUNTY BUDGET ACT

COUNTY OF YUBA  
BUDGET EXPENDITURE DETAIL  
BUDGET FOR THE FISCAL YEAR 2013-2014

COUNTY BUDGET FORM CAO-9

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2010-2011	ACTUAL EXPENDITURES 2011-2012	BOS APPROVED 2012-2013	CAO RECOMMENDED 2013-2014
*	Services & Supplies	283,726	299,562	323,796	305,544
	Fixed Assets				
101-4400-427.62-00	FIXED ASSETS-EQUIPMENT	0	14,069	8,200	0
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*	Fixed Assets	0	14,069	8,200	0
	Cost Reimbursements				
101-4400-427.90-00	REIMBURSEMENTS	83,000-	83,000-	83,000-	83,000-
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*	Cost Reimbursements	83,000-	83,000-	83,000-	83,000-
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**	ANIMAL CONTROL	627,274	648,315	701,701	697,562
***	ANIMAL CONTROL	627,274	648,315	701,701	697,562



ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2010-2011	ACTUAL EXPENDITURES 2011-2012	BOS APPROVED 2012-2013	CAO RECOMMENDED 2013-2014
SHERIFF					
Salaries & Benefits					
108-2700-422.01-01	REGULAR	5,843,679	5,770,645	5,779,323	5,741,864
108-2700-422.01-03	EXTRA HELP	26,425	20,802	35,000	35,000
108-2700-422.01-04	OVERTIME	268,676	324,505	368,000	342,000
108-2700-422.01-05	HOLIDAY PAY	163,479	163,208	193,028	205,532
108-2700-422.01-07	VACATION PAY	5,119	3,008	0	0
108-2700-422.01-09	SHERIFF RESERVE RIDES	42,678	42,356	61,000	55,000
108-2700-422.02-02	CO SHARE PERS	1,380,818	1,514,523	1,524,499	1,519,786
108-2700-422.02-03	COPST	1,296	1,233	2,000	2,000
108-2700-422.02-04	GROUP HEALTH INSURANCE	1,037,417	1,016,378	1,047,456	1,138,603
108-2700-422.02-05	MEDICARE	82,359	82,335	84,456	82,559
108-2700-422.02-06	WORKERS COMP INS	244,239	158,705	192,079	188,644
108-2700-422.02-07	LIFE INSURANCE	3,026	2,915	2,905	2,883
108-2700-422.02-08	UNEMPLOYMENT INS	27,916	49,146	27,409	26,901
108-2700-422.02-09	RETIREE HEALTHCARE INS	0	9,456	11,113	12,740
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* Salaries & Benefits		9,127,127	9,159,215	9,328,268	9,353,512
Services & Supplies					
108-2700-422.11-00	CLOTHING & PERSONAL	72,021	71,731	70,480	68,500
108-2700-422.12-00	COMMUNICATIONS	71,689	62,488	65,000	65,000
108-2700-422.15-00	INSURANCE	368,776	527,766	209,842	130,199
108-2700-422.17-00	MAINTENANCE/EQUIPMENT	17,400	5,862	9,450	56,970
108-2700-422.18-00	MAINTENANCE/BLDG & IMPROV	4,541	2,603	1,785	1,785
108-2700-422.19-00	MED,DENTAL,& LAB SUPPLIES	100	0	0	0
108-2700-422.20-00	MEMBERSHIPS	4,055	4,005	4,150	4,150
108-2700-422.22-00	OFFICE EXPENSE	41,201	45,933	55,000	55,000
108-2700-422.23-00	PROFESSIONAL SERVICES	177,020	174,317	184,511	237,648
108-2700-422.23-01	AUTOPSIES	129,595	150,369	157,500	157,500
108-2700-422.25-00	RENTS & LEASES/EQUIPMENT	84,401	55,031	47,795	56,595
108-2700-422.26-00	RENTS & LEASES/BLDG & IMP	20,429	1	4,000	4,000

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2010-2011	ACTUAL EXPENDITURES 2011-2012	BOS APPROVED 2012-2013	CAO RECOMMENDED 2013-2014
108-2700-422.27-00	SMALL TOOLS/INSTRUMENTS	500	500	500	500
108-2700-422.27-01	SAFETY EQUIPMENT	37,540	41,775	42,400	42,400
108-2700-422.28-00	SPECIAL DPMT EXPENSE	56,050	63,662	95,000	95,000
108-2700-422.28-03	MJ ERAD-SPEC DEPT EXP	20,094	40,000	40,000	50,000
108-2700-422.28-05	ENCENTIVE AWARD PROG	1,252	1,278	1,600	1,600
108-2700-422.29-00	TRAVEL	448,494	449,043	500,000	575,000
108-2700-422.29-03	POST SCHOOLING	34,436	29,026	50,000	58,000
108-2700-422.30-00	UTILITIES	14,458	13,133	17,000	17,000
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*	Services & Supplies	1,604,052	1,738,523	1,556,013	1,676,847
Other Charges					
108-2700-422.46-00	JUDGEMENTS/DAMAGES	475	0	500	500
108-2700-422.49-00	DEPRECIATION	127,438	0	0	0
108-2700-422.53-01	A-87 CHARGES	930,641	891,953	717,726	769,420
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*	Other Charges	1,058,554	891,953	718,226	769,920
Fixed Assets					
108-2700-422.62-00	FIXED ASSETS-EQUIPMENT	0	6,215	0	0
108-2700-422.62-01	EQUIPMENT	154,705	0	0	0
108-2700-422.62-04	EQUIP-FORFEITURE	0	24,208	3,300	9,300
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*	Fixed Assets	154,705	30,423	3,300	9,300
Cost Reimbursements					
108-2700-422.90-00	REIMBURSEMENTS	236,997-	193,191-	575,000-	575,000-
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*	Cost Reimbursements	236,997-	193,191-	575,000-	575,000-
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**	SHERIFF	11,707,441	11,626,923	11,030,807	11,234,579

COUNTY OF YUBA  
BUDGET EXPENDITURE DETAIL  
BUDGET FOR THE FISCAL YEAR 2013-2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2010-2011	ACTUAL EXPENDITURES 2011-2012	BOS APPROVED 2012-2013	CAO RECOMMENDED 2013-2014
***	SHERIFF	11,707,441	11,626,923	11,030,807	11,234,579

COUNTY OF YUBA  
BUDGET EXPENDITURE DETAIL  
BUDGET FOR THE FISCAL YEAR 2013-2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2010-2011	ACTUAL EXPENDITURES 2011-2012	BOS APPROVED 2012-2013	CAO RECOMMENDED 2013-2014
JAIL					
Salaries & Benefits					
108-2900-423.01-01	REGULAR	3,447,180	3,572,217	4,243,282	4,240,030
108-2900-423.01-03	EXTRA HELP	47,857	36,937	73,000	73,000
108-2900-423.01-04	OVERTIME	67,664	67,197	105,000	95,000
108-2900-423.01-05	HOLIDAY PAY	78,541	85,603	132,673	150,932
108-2900-423.01-06	STANDBY	1,500	1,500	1,500	1,500
108-2900-423.01-07	VACATION PAY	9,656	8,104	0	0
108-2900-423.01-08	SICK LEAVE	12,498	0	0	0
108-2900-423.01-11	JAIL RESERVES	22,762	24,830	30,000	30,000
108-2900-423.02-02	CO SHARE PERS	825,859	956,103	1,063,191	1,075,624
108-2900-423.02-03	COPST	631	611	2,500	2,500
108-2900-423.02-04	GROUP HEALTH INSURANCE	748,318	823,751	1,031,149	1,139,452
108-2900-423.02-05	MEDICARE	50,665	52,753	63,250	63,427
108-2900-423.02-06	WORKERS COMP INS	187,494	122,478	162,346	180,260
108-2900-423.02-07	LIFE INSURANCE	2,134	2,163	2,566	2,560
108-2900-423.02-08	UNEMPLOYMENT INS	17,563	24,186	20,888	20,641
108-2900-423.02-09	RETIREE HEALTHCARE INS	0	5,411	5,579	8,743
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* Salaries & Benefits		5,520,322	5,783,844	6,936,924	7,083,669
Services & Supplies					
108-2900-423.11-00	CLOTHING & PERSONAL	56,426	55,963	56,100	56,050
108-2900-423.11-01	CLOTHING-INMATES	21,996	56,020	40,000	40,000
108-2900-423.12-00	COMMUNICATION	9,098	4,530	9,000	9,000
108-2900-423.13-00	FOOD	438,742	431,556	450,000	500,000
108-2900-423.14-00	HOUSEHOLD EXPENSE	128,354	143,352	138,200	138,200
108-2900-423.15-00	INSURANCE	66,366	76,398	62,987	42,555
108-2900-423.17-00	MAINT EQUIP & SOFTWARE	1,483	248	3,500	46,700
108-2900-423.18-00	MAINTENANCE/BLDG & IMPROV	106,207	65,436	100,000	100,000
108-2900-423.19-00	MED,DENTAL, & LAB SUPPLIES	40,075	51,089	53,000	53,000
108-2900-423.22-00	OFFICE EXPENSE	20,284	20,598	24,220	24,220



ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2010-2011	ACTUAL EXPENDITURES 2011-2012	BOS APPROVED 2012-2013	CAO RECOMMENDED 2013-2014
108-2900-423.23-00	PROFESSIONAL SERVICES	613,417	666,097	743,250	891,358
108-2900-423.27-01	SAFETY EQUIPMENT	28,018	3,749	30,500	25,500
108-2900-423.28-00	SPECIAL DPMT EXPENSE	31,620	133,003	37,000	65,000
108-2900-423.28-02	INMATE COMMISSARY STORE	125,871	121,020	130,000	145,000
108-2900-423.28-03	INMATE WELF MISL	109,117	112,585	95,000	110,000
108-2900-423.29-00	TRAVEL	624	169	500	500
108-2900-423.29-04	TRANSPORTATION-PRISONER	49,455	53,475	50,000	58,000
108-2900-423.30-00	UTILITIES	0	477	0	6,000
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*	Services & Supplies	1,847,153	1,995,765	2,023,257	2,311,083
Other Charges					
108-2900-423.49-00	DEPRECIATION	32,817	0	0	0
108-2900-423.53-01	A-87 CHARGES	1,334,279	1,549,407	1,199,654	863,521
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*	Other Charges	1,367,096	1,549,407	1,199,654	863,521
Fixed Assets					
108-2900-423.62-01	EQUIPMENT	5,375	9,464	0	0
		-----	-----	-----	-----
*	Fixed Assets	5,375	9,464	0	0
Cost Reimbursements					
108-2900-423.90-00	REIMBURSEMENTS	58,615-	36,582-	75,000-	75,000-
		-----	-----	-----	-----
*	Cost Reimbursements	58,615-	36,582-	75,000-	75,000-
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**	JAIL	8,681,331	9,301,898	10,084,835	10,183,273
***	SHERIFF-COUNTY JAIL	8,681,331	9,301,898	10,084,835	10,183,273

COUNTY OF YUBA  
BUDGET EXPENDITURE DETAIL  
BUDGET FOR THE FISCAL YEAR 2013-2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2010-2011	ACTUAL EXPENDITURES 2011-2012	BOS APPROVED 2012-2013	CAO RECOMMENDED 2013-2014
SHERIFF - BAILIFFS					
Salaries & Benefits					
108-7400-421.01-01	REGULAR	0	273,286	298,812	316,949
108-7400-421.01-03	EXTRA HELP	0	17,349	20,000	20,000
108-7400-421.01-04	OVERTIME	0	553	2,200	1,500
108-7400-421.01-05	HOLIDAY PAY	0	312	1,500	1,000
108-7400-421.02-02	CO SHARE PERS	0	76,601	85,025	90,040
108-7400-421.02-03	COPST	0	0	2,000	2,000
108-7400-421.02-04	GROUP HEALTH INSURANCE	0	59,974	77,203	71,622
108-7400-421.02-05	MEDICARE	0	3,944	4,411	4,672
108-7400-421.02-06	WORKERS COMP INS	0	10,350	11,641	12,576
108-7400-421.02-07	LIFE INSURANCE	0	160	174	184
108-7400-421.02-08	UNEMPLOYMENT INS	0	1,470	1,487	1,576
		-----	-----	-----	-----
*	Salaries & Benefits	0	443,999	504,453	522,119
Services & Supplies					
108-7400-421.11-00	CLOTHING & PERSONAL	0	5,280	5,280	5,280
		-----	-----	-----	-----
*	Services & Supplies	0	5,280	5,280	5,280
		-----	-----	-----	-----
**	SHERIFF - BAILIFFS	0	449,279	509,733	527,399
***	SHERIFF - BAILIFFS	0	449,279	509,733	527,399

COUNTY OF YUBA  
BUDGET EXPENDITURE DETAIL  
BUDGET FOR THE FISCAL YEAR 2013-2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2010-2011	ACTUAL EXPENDITURES 2011-2012	BOS APPROVED 2012-2013	CAO RECOMMENDED 2013-2014
	STDS & TRAINING- SHERIFF				
	Services & Supplies				
133-7800-422.29-00	TRAVEL	34,291	35,501	38,679	37,400
		-----	-----	-----	-----
*	Services & Supplies	34,291	35,501	38,679	37,400
	Other Charges				
133-7800-422.53-01	A-87 CHARGES	0	0	285	0
		-----	-----	-----	-----
*	Other Charges	0	0	285	0
		-----	-----	-----	-----
**	STDS & TRAINING- SHERIFF	34,291	35,501	38,964	37,400
***	STDS & TRAINING- SHERIFF	34,291	35,501	38,964	37,400

STATE CONTROLLER  
COUNTY BUDGET ACT

COUNTY OF YUBA  
BUDGET EXPENDITURE DETAIL  
BUDGET FOR THE FISCAL YEAR 2013-2014

COUNTY BUDGET FORM CAO-9

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2010-2011	ACTUAL EXPENDITURES 2011-2012	BOS APPROVED 2012-2013	CAO RECOMMENDED 2013-2014
SHERIFF- AUTO SERVICE					
Services & Supplies					
151-9400-410.15-00	INSURANCE	29,076	29,148	30,122	1,910
151-9400-410.17-00	MAINT. EQUIP & SOFTWARE	456,707	517,542	488,500	525,000
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*	Services & Supplies	485,783	546,690	518,622	526,910
Other Charges					
151-9400-410.49-00	DEPRECIATION EXPENSE	215,042	0	0	0
151-9400-410.53-01	A-87 CHARGES	3,260	5,074	6,054	6,054
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*	Other Charges	218,302	5,074	6,054	6,054
Fixed Assets					
151-9400-410.62-00	FIXED ASSETS-EQUIPMENT	26,527	292,969	35,000	245,000
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*	Fixed Assets	26,527	292,969	35,000	245,000
Cost Reimbursements					
151-9400-410.90-00	REIMBURSEMENTS	561,898-	749,493-	559,676-	777,964-
		-----	-----	-----	-----
*	Cost Reimbursements	561,898-	749,493-	559,676-	777,964-
		-----	-----	-----	-----
**	SHERIFF- AUTO SERVICE	168,714	95,240	0	0
***	SHERIFF- AUTO SERVICE	168,714	95,240	0	0