

Sheriff-Coroner

Steve Durfor – Sheriff-Coroner

108-2700	FY 13/14 Adopted Budget	FY 14/15 CAO Recommended	Change
EXPENDITURES			
Salaries and Benefits	9,168,428	9,406,109	237,681
Services and Supplies	1,697,381	1,976,910	279,529
Other Charges	194,920	484,776	289,856
Fixed Assets	9,300	50,000	40,700
TOTAL EXPENDITURES	11,070,029	11,917,795	847,766
REVENUE			
Fed/State	2,525,000	2,532,000	7,000
Grant	60,000	60,000	0
Realignment	88,000	120,000	32,000
Fees/Misc	1,900,530	2,012,980	112,450
TOTAL REVENUE	4,573,530	4,724,980	151,450
FUND BALANCE	400,534	650,000	249,466
NET COUNTY COST	6,095,965	6,542,815	446,850

Program Description

The Operations Division of the Sheriff's Department is comprised of many different functions that are all dedicated to serving the citizens of Yuba County.

- Valley and Foothill Patrol
- Investigations Unit
- Narcotics Task Force
- Gang Enforcement
- Marijuana Eradication Team
- Sexual Offender Program
- Coroner
- Crime Prevention
- Reserve Deputy Program
- Mens's & Women's Posses
- Property & Evidence System
- Technical Search and Rescue
- Special Weapons & Tactics (SWAT)
- Crisis Negotiations Team

- Canine Program
- Field Training Program
- Public Administrator
- STARS Volunteer Program
- Cadet Program
- Aero Squadron

Major Program Responsibilities

Patrol Operations is the largest unit in the Operations Division, and is generally the first uniformed contact for anyone seeking assistance from the Sheriff's Department. We provide around-the-clock service to more than 60,000 residents in the unincorporated areas of the County. Patrol Operations is divided between Valley Patrol and Foothill Patrol. Valley Patrol operates from our main office in Marysville and serves those areas south and

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immediately north of the city of Marysville. Foothill Patrol operates primarily from our Brownsville Substation and serves the foothill communities northeast of Marysville.

The **Investigations Unit** investigates the more serious and complex crimes. Detectives are specially trained at interviewing, interrogating, report writing and crime scene processing. Most felony crimes are investigated by this unit, including homicides, robberies, burglaries, serious physical assaults and sexual assaults.

The Sheriff's Department has its own internal **Gang Enforcement Unit** that is a component of the Investigations Unit. Its focuses on problems associated with criminal street gangs. The Sheriff's Department also participates in a multi-agency Yuba-Sutter Gang Enforcement team, or YSAGE. This task force combines the resources of local law enforcement agencies to take a multi-jurisdictional approach to gang enforcement.

The Sheriff's Department is a long-time member of a multi-agency narcotics task force called **Net-5**. The task force serves the Yuba-Sutter area and includes officers from the Yuba and Sutter County Sheriff's Departments, Yuba City Police Department, California Highway Patrol, Sutter County Probation Department and Sutter County District Attorney's Office. Net-5 is divided into two main components.

The first is to investigate the manufacturing, sales and use of illegal narcotics. The second is to address criminal street gang activity.

Our **Marijuana Eradication Team** investigates the illegal cultivation, sales and possession of marijuana. The team is comprised of members from both Patrol and Investigations. The illegal cultivation of marijuana for profit is an escalating problem throughout California and this team stays busy combating the problem in Yuba County.

The Sheriff's Department is very proactive in its approach to monitoring sexual offenders who work or reside in Yuba County. Offenders are required to register with the department. Our **Sexual Offender Program** uses that information to aggressively monitor the registrants and ensure they comply with all legal requirements.

Our **Technical Search and Rescue Team** are responsible for coordinating search and rescue operations in Yuba County. They are also available for mutual aid requests within the region. Team members are trained in swift water rescue, underwater rescue and recovery, and land-based operations. The team is well equipped with some of the latest and most effective equipment to allow them to handle any type of terrain.

The **Special Weapons and Tactics Team, or SWAT**, is comprised of highly

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trained and skilled members of the Sheriff's Department. Their primary responsibility is to respond and assume control of high risk incidents such as barricaded subjects, hostage situations, active shooter incidents, and the execution of dangerous arrest and search warrants.

The **Crisis Negotiations Team** is a component of SWAT. Negotiators are specially trained to negotiate highly volatile situations to a peaceful resolution. They work in tandem with the tactical component of SWAT.

The **Coroner** and **Public Administrator** functions for Yuba County are combined with the Sheriff's Department. The Coroner has the responsibility to investigate the cause and manner of all deaths. The Public Administrator functions focus on the administration of personal estates when there is no executor or other person qualified or willing to serve as administrator of the estate.

The Sheriff's Department has a very active **Canine Program**. We currently have three active canine teams assigned to Patrol. They are a valuable resource and assist with building searches, criminal apprehension, search and rescue operations, crowd control, community events, SWAT operations and personal protection. We have some of the most highly decorated and well trained canine teams in the State.

Newly hired patrol deputies are first assigned to the **Field Training Program**. This 16-week program is divided into four phases. Each phase is designed to provide instruction in the various aspects of patrol work. Recruits are evaluated daily. Successful completion of the program is mandatory before a deputy can work in a solo capacity.

Crime Prevention programs are an essential component in combating crime and serving our community. We embrace the philosophy that it is better to prevent a crime than to investigate one. The Sheriff's Department has numerous programs committed to educating and working with the community. Establishing partnerships with our citizens is the most effective way to address crime and other community issues.

The Sheriff's Department has an extensive **Property and Evidence System**. Each year thousands of items pass through this system. They are received, categorized, stored and disposed of in compliance with the law. Properly processing evidence is a key part to the chain of custody that leads to the successful resolution of criminal cases, and the safe handling of personal property.

The Sheriff's Department has a number of auxiliary and volunteer programs dedicated to supporting our full time staff and to serving the public. Each group serves a unique purpose. These

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groups include the ***Sheriff's Team of Active Residents in Service (STARS), Sheriff's Reserve Program, Sheriff's Cadet Program, Sheriff's Posse Program*** and ***Sheriff's Aero Squadron***.

The **Support Services Division** is one of three Divisions within the Yuba County Sheriff's Department. The Division is comprised of a variety of programs and services. As the name implies, the Division provides support for all the Units and Divisions with the Sheriff's Department. It ensures the backbone and the infrastructure of the Department is in place to allow the Department to serve the public.

The **Communications Unit** is responsible for all emergency 911 services, non-emergency business calls, and radio dispatching for the Yuba County Sheriff's Department, Wheatland Police Department, ambulance services, and four fire agencies plus the California Department of Forestry. The Unit is staffed 24/7.

The **Records Unit** is responsible for maintaining an extensive records section, which includes criminal arrest warrants, criminal reports, permits, criminal arrest records, crime statistics, Live Scan fingerprinting, and a host of other documents. The Unit also provides mandated data collection for domestic violence restraining orders and a variety of State mandated statistics.

The **Sheriff's Work Alternative Program (SWAP)** was instituted in the 3rd quarter of 2011 after California Assembly Bill 109 was passed. SWAP is run through the Support Services Division and it has one full-time Deputy Sheriff I (SWAP Coordinator) assigned to screen sentenced inmates, place inmates into work and training programs, and monitor the work release of sentenced inmates.

The Sheriff's Department took over the **Adult Offender Work Program (AOWP)** from the Yuba County Probation Department after AB109 was passed in 2011. One Sheriff's Community Services Officer (CSO) oversees the day-to-day direct supervision of up to eight AOWP workers. This CSO works closely with the SWAP Coordinator to ensure that workers are fulfilling their assigned tasks/work hours as ordered by the Yuba County Superior Court.

The **Technical Support Unit** works in collaboration with the County Information Technology Unit to provide continued upkeep, upgrade and replacement of the assorted computer programs and equipment used throughout the Department. Instant and reliable access to information is vital to the Sheriff's Department so professional technical support is a key component to our operation.

The **Training Unit** manages internal training efforts through daily training bulletins, roll call training programs,

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and regular in-house training in perishable skills. Additionally, they manage an effective program to send personnel to specialty training using funds reimbursed by the California Peace Officer Standards and Training Program.

Recruitment is a continuous effort as we seek the best available applicants for the Yuba County Sheriff's Department. Working alongside the County's Personnel Department, we coordinate recruitment efforts through job fairs and other marketing programs.

The **Crime Analysis Unit (CAU)** provides a systematic and analytical process designed to provide timely and pertinent data relative to crime patterns and trends. This information gives operations and administrative staff the information they need to efficiently and effectively plan and deploy resources toward the prevention and suppression of criminal activities and criminal investigations.

The Sheriff's Department operates and manages a large **vehicle fleet** and this requires close and constant monitoring. We are responsible for all vehicle purchases, maintenance, service and repairs.

Accomplishments FY 2013-2014

- SWAT Team co-sponsored their second annual local SWAT Team competition

involving other tactical teams from Northern California.

- Marijuana Eradication Team was very successful combating the illegal cultivation and sales of marijuana.
- Canine handlers competed in a series of state-wide canine competitions and won several events. One handler and his dog was the individual season champion.
- For the second year in a row our Canine Program hosted a Northern California canine competition locally. It was professionally presented and well received by those who participated and attended.
- Maintained a productive CompStat program that analyzes criminal activity to provide staff with important information to focus resources.
- Participated in National Night Out. We were well received in the community and there was a strong participation by the public.
- Continued crime prevention efforts, including distribution of crime prevention literature, numerous community events, neighborhood watch meetings, child fingerprint registration, and volunteer patrols.
- Continued our coordination with local farmers for crime prevention and theft awareness.
- Conducted a strong sexual offender compliance program.
- Maintained strong and active auxiliary programs.
- Successful prosecution of several serious felony investigations.
- Purchased and outfitted new vehicles for the Department. This included seven new Dodge Chargers for Valley Patrol which is a continuation from last year of replacing the now discontinued Ford Crown Victoria's. A new Chevrolet Silverado Pick-up was put in Boat Patrol Service to replace a thirteen year old vehicle with over 150,000 miles.

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- Replaced 7 new Patrol Unit mobile PC's/all-in-one computers for new vehicle builds.
- Replaced 5 Sierra Wireless modems for patrol vehicle to replace older units and enhance connectivity.
- Continued to provide quality vehicle maintenance of the YCSO Fleet in coordination with the STARS (Sheriff's Team of Active Residents in Service) program.
- Continued to upgrade department radios and repeaters to comply with narrow-band requirements.
- Completed updates to the Department policy manual.
- Completed 315 concealed weapon permit applications with the assistance of YCSO extra help employees.
- Completed forensic examination and evidence capture on 41 hard drives including computer, laptop and tablets. Completed forensic examination of 108 cell phones. These forensic investigations were conducted based on requests from YCSO Investigations Unit, YCSO Patrol Division, Yuba County Probation Department, State of CA Parole, NET-5, and the Yuba County District Attorney's Office.
- The forensic examiner (Support Services Division Sergeant) responded to 3 Detective calls for service to forensically examine computers in the field.
- Assisted in building a hallway to allow access to bathrooms from the outside at the Miller Day Hall. This allowed us to secure evidence vehicles and YCSO equipment inside the facility from non-law enforcement access.
- Received, formatted and issued 113 dual authentication RSA security tokens to Patrol, Dispatch, Civil, Probation, Wheatland PD, and Information Technology to comply with CA CLETS policy changes.
- Provided internal training and records management for staff as well as scheduling 2,880 hours of POST certified training for sworn personnel.
- Continued successfully working out of the new "Day Reporting Center" which houses the Sheriff's Work Alternative Program (SWAP), Adult Offender Work Program (AOWP), and some Yuba County Probation programs.
- Continued with the second full year implementation of the AB109 programs including the SWAP and AOWP programs by staffing two positions and continuing development of policies and procedures for the program.
- The SWAP provided alternative sentences for 82 Yuba County inmates during the calendar year.
- The AOWP provided 12,128 hours (calendar year) of work/clean-up on Yuba County roadways, public access areas, and government buildings. These hours were completed by 264 participants.
- The AOWP assisted Linda Fire Department with weed abatement in numerous areas.
- Worked throughout the year with the Yuba County Information Technology staff to oversee maintenance of the YCSO computer, hardware and software system(s).
- The Crime Analysis Unit (CAU) established a presence and regular communication within the Plumas Lake community neighborhood watch Facebook page for the YCSO.
- The CAU successfully provided alarm call data on a monthly basis for the department's first full year of the new Alarm Permit procedures.
- The CAU analyst served as Vice President of the Northern Valley Crime and Intelligence Analysts Association.
- CAU coordinated stolen vehicle information with our neighboring jurisdictions and provided analytical support to a CHP Task Force addressing local vehicle theft trends.
- CAU provided analytical support to Yuba and Marin County DA's successful prosecution of serial killer Joseph Naso,

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who was found guilty (two homicides from Yuba County).

- The CAU Analyst served as the department's Terrorism Liaison Officer Coordinator to the Sacramento RTTAC (Regional Terrorism Threat Assessment Center).
- All Yuba County Dispatchers have received, or are scheduled, to receive CA POST updated training. Two of the most recent hires completed their 120 hour POST Basic Dispatch School.
- All YCSO personnel continue to receive updated CLETS training as required by law. This training is managed through the YCSO Dispatch staff.
- Dispatch took calls for and utilized the CAD (Computer Aided Dispatch) system to log over 5,500 criminal reports for calendar year 2013.
- Dispatch handled over 17,000 911 calls.
- Dispatch handled almost 64,000 calls for service (including self-initiated calls).
- All Dispatchers received training in the new "Code Red" Emergency Notification System.
- Two "Tactical Dispatchers" were assigned to work directly with the Yuba County SWAT (Special Weapons and Tactics) team.
- The Dispatch center received very high marks from the State of CA in audits of CLETS (CA Law Enforcement Telecommunications System) and CORI (Criminal Offender Record Information). The CORI audit concluded with a "perfect" score.
- The Records Unit along with its STARS volunteers logged over 900 Live Scan fingerprints
- All CLETS Testing for Sheriff's Department personnel was completed where recertification was due. The entire department is in compliance with CA DOJ requirements.
- Dispatch/Records received a more efficient heating and cooling system which has

greatly regulated the temperature in that area.

Goals and Objectives FY 2014-2015

- Host a SWAT Sniper Challenge competition.
- Host our third annual Northern California Canine Competition.
- Complete implementation a tactical dispatcher program.
- Develop new strategies for the use of crime analysis.
- Continue to work on plans for the new Sheriff's Department facility.
- Continue to work on strategies to enhance our radio communication system.
- Work in partnership with local fire departments and the District Attorney's Office to train new arson investigators.
- Add an additional Community Services Officer position.
- Research the possibility of providing online crime reporting to give citizens another option to reporting criminal activity.
- Continue providing in-house training which meets the POST compliant objectives wherever possible.
- CA POST training for all peace officers is up-to-date.
- Continue to develop and improve the crime analysis unit to provide even more timely and pertinent information on crime trends and patterns.
- Continue with upgrading all Department computer related equipment for the move from Windows XP to Windows 7.
- Expand SWAP and AOWP programs to encompass additional public agency and non-profit participation so that additional court ordered work hours and inmates can be involved in the program.
- Continue training program for two additional Forensic Recovery Evidence

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- Device (FRED) deputies as well as providing training for cell phone evidence recovery.
- Remodel Support Services Division office space to include a work area specific to the FRED device.
- Select and train an additional radio programming deputy.
- Continue planning for the new Sheriff's Office facility.
- For the Crime Analysis Unit to continue working closely with the Administration and Operations Staff to develop as much information and statistical data as possible which will help identify the criminal element and possible methods of operation.
- Update to a new ADA compliant Live Scan machine and train all personnel in its use.
- Complete training of additional forensic evidence officers.
- The radio communication system for the Sheriff's Department is in desperate need of upgrade. Current communications to field units is inconsistent at best and presents an officer safety issue. An upgrade to this system is part of the new Sheriff's facility project.

Pending Issues/Policy Considerations FY 2014-2015

- The Operations Division continues to function with 12 unfunded positions due to recent budget constraints, and this creates a hardship on remaining employees.
- The current Sheriff's facility is grossly undersized for our needs, in poor condition, and staff is spread throughout the building in an inefficient manner. A new Sheriff's facility is proposed and hopefully that project will make great progress during the next fiscal year to address this problem.
- The California Peace Officer's Standard & Training (POST) has historically reimbursed law enforcement agencies for the costs of much of our needed and mandatory training. However, POST has terminated that reimbursement and this has caused a serious financial hardship to our agency because the training is still required, but the funding is gone for the immediate future.

Sheriff Boat Grant

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101-2701	FY 13/14 Adopted Budget	FY 14/15 CAO Recommended	Change
EXPENDITURES			
Salaries and Benefits	210,460	216,440	5,980
Services and Supplies	27,731	27,148	(583)
Other Charges	0	0	0
Fixed Assets	0	0	0
TOTAL EXPENDITURES	238,191	243,588	5,397
REVENUE			
Fed/State	0	0	0
Grant	166,131	166,131	0
Realignment	0	0	0
Fees/Misc	30,000	30,000	0
TOTAL REVENUE	196,131	196,131	0
FUND BALANCE	0	0	0
NET COUNTY COST	42,060	47,457	5,397

Program Description

The **Marine Enforcement Detail**, or Boat Patrol as it is more commonly known, patrols the lakes and rivers of Yuba County. The Unit is staffed year round. Waterways we are responsible for include Bullard's Bar Reservoir, Camp Far West Lake, Englebright Lake, Collins Lake, Lake of the Pines and the Yuba and Feather Rivers.

- We acquired a patio boat from another agency at no cost to us. Our goal is to equip and use that boat for water based search and rescue operations.
- Staff participated in a number of water safety presentations to teach people how to enjoy the water safely.
- Purchased a new pick-up truck for the towing of boats and other watercraft.

Accomplishments

FY 2013-2014

- One of our most experienced members of the Marine Enforcement Detail retired, and we were forced to replace him and bring new staff up to speed. We accomplished that with great success and the Unit continues to perform very well.
- Marine Enforcement handled a number of water related incidents with professionalism and skill.

Goals and Objectives

FY 2014-2015

- Complete the renovation of the patio boat and get it online and in use.
- Complete the repair of our underwater robot used in underwater recovery operations.
- Provide water safety to the lakes and rivers in Yuba County.
- Continue to provide water safety courses to the public.

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- Continue the training of staff to improve our technical skills.

Pending Issues/Policy Considerations FY 2014-2015

- Patio boat renovation.
- Meeting the challenges of a drought year and its impact on our waterways.

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Standards and Training

	FY 13/14 Adopted Budget	FY 14/15 CAO Recommended	Change
133-7800			
EXPENDITURES			
Salar	0	0	0
Services and Supplies	37,400	37,675	275
Other Charges	0	0	0
Fixed Assets	0	0	0
TOTAL EXPENDITURES	37,400	37,675	275
REVENUE			
Fed/State	37,400	37,675	275
Grant	0	0	0
Realignment	0	0	0
Fees/Misc	0	0	0
TOTAL REVENUE	37,400	37,675	275
FUND BALANCE	0	0	0
NET COUNTY COST	0	0	0

Auto Service Fund

	FY 13/14 Adopted Budget	FY 14/15 CAO Recommended	Change
151-9400			
EXPENDITURES			
Salaries and Benefits	0	0	0
Services and Supplies	526,910	532,150	5,240
Other Charges	(811,910)	(971,150)	(159,240)
Fixed Assets	285,000	439,000	154,000
TOTAL EXPENDITURES	0	0	0
REVENUE			
Fed/State	0	0	0
Grant	0	0	0
Realignment	0	0	0
Fees/Misc	0	0	0
TOTAL REVENUE	0	0	0
FUND BALANCE	0	0	0
NET COUNTY COST	0	0	0

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Jail

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108-2900	FY 13/14 Adopted Budget	FY 14/15 CAO Recommended	Change
EXPENDITURES			
Salaries and Benefits	7,043,727	7,187,350	143,623
Services and Supplies	2,211,083	2,443,814	232,731
Other Charges	788,521	805,801	17,280
Fixed Assets	0	45,000	45,000
TOTAL EXPENDITURES	10,043,331	10,481,965	438,634
REVENUE			
Fed/State	22,000	22,000	0
Grant	0	0	0
Realignment	1,057,395	1,403,337	345,942
Fees/Misc	4,853,000	4,836,100	(16,900)
TOTAL REVENUE	5,932,395	6,261,437	329,042
FUND BALANCE	337,102	350,000	12,898
NET COUNTY COST	3,773,834	3,870,528	96,694

Program Description

The mission of the Yuba County Jail is to provide the safe, efficient, humane and secure custody of all persons incarcerated. Prisoners are prepared mentally and physically for their successful reintegration into the community. In addition, the Jail houses federal immigration detainees on a contract basis to generate revenue for the County.

There are numerous programs operating within the facility including medical, kitchen, exercise, commissary, visiting, law library, inmate education, work programs, work furlough program, weekender program, and inmate classification. The Jail operates under the guidelines set forth in Title 15 of the California Code of Regulations and the Federal Detention Standards.

Program Responsibilities

Last year the Jail housed an average of 410 prisoners, including ICE detainees. The county prisoner population is made up of those who are sentenced to county jail, those serving state prison sentences in the county jail under AB109, and those who are pre-trial and who have not yet been sentenced. The Jail provides a necessary link in the criminal justice system.

Accomplishments FY 2013-2014

- The jail staff performed its mission in an exemplary manner in 2013-2014. There are 55 Deputy I positions allocated to the Jail. At the time this report was prepared, (February 2014), there is one (1) Sergeant Position vacant and two (2) Deputy I vacancies. During the past year, the average number of vacant deputy positions was five

per month. The workforce continues to show stability and the experience level continues to grow. The experience level for the Deputy I position is approximately 82 months or 7 years. This experienced workforce is competent, energetic and has an excellent work ethic.

- Deputies continue to receive job relevant training in the way of daily roll call training and monthly divisional training, as well as traveling to state certified training across the region. In 2013-2014, the deputies received an approximate total of 2,000 hours of certified training.
- The Jail produced substantial revenue with the majority of it coming from the renting of surplus bed space to Immigration and Custom's Enforcement (ICE), for the housing of federal immigration prisoners. We continue to operate under the rate of \$75.16 per detainee per day, negotiated in May of 2012. Revenues decreased from approximately \$6 million in 2012 to approximately \$5.7 million in 2013, due to an overall drop in the ICE detainee population nationwide. However, the Jail also has a contract extension with ICE through 2018.
- The Jail operation was commended in the 2013 Grand Jury report.
- The Jail Command Staff continues to have direct oversight of the facility's medical unit. The medical staff is comprised of one part-time physician, an open Supervising Registered Nurse (RN), four full-time licensed Vocational Nurses (LVN), one extra-hire (LVN) and five full-time Medical Assistants (MA). In 2013, the Medical Unit also began hosting externs, who gain valuable experience in their fields, from

regional colleges. A civilian full-time Executive Assistant directly supervises the unit. The medical staff is responsible for administering daily medications, handling sick call visits and performing intake medical screenings.

- The jail division continued to do its part in accordance with the realignment legislation of 2011. Working in conjunction with the Community Corrections Partnership (CCP) and the Sheriff's Department Support Services Division, several programs such as the Sheriff's Work Alternative Program (SWAP), home detention through the use of electronic monitoring devices, and valuable rehabilitative programs continued to flourish in 2013.

Goals and Objectives FY 2014-2015

- Continue the safe, humane, secure and efficient operation of the county jail.
- Continue to maximize revenues through the rental of excess bed space.
- Prepare prisoners, mentally and physically for successful reintegration into the community.
- Zero escapes and in-custody deaths.
- Continue reporting of all foreign-born county prisoners, in custody on serious charges, to ICE for criminal alien screening and deportation.
- Maintain facility and various systems to insure reliability, security and efficiency.
- Continue high standard of training for the division via roll call training, monthly training and off site training. Consider

individual officer's training recommendation when developing training plans.

- Assess facility systems such as graphic panels, heating and air conditioning and camera system and consider development of a long-range plan that addresses system upgrades.
- Continue the development of the Correctional Reserve program through recruiting hiring and training.
- Assess the jail division computer inventory and develop a plan to replace computers that are outdated and underpowered.
- Develop a space plan for the office space in the courthouse that will be vacated by the pending sheriff's office move.
- Develop feasibility study for the expansion of the Jail's medical area.
- Continue to develop instructional programming for the Jail's new television/video system that aids in the education and development of the inmate / detainee population.
- Assess the vehicle fleet of the transportation unit and, if necessary, develop a plan for transitioning to the replacement vehicles.
- Work with the Probation Department in developing the parameters for the County's new Intervention Counselor position.

Pending Issues/Policy Considerations FY 2014-2015

- Like last year, Yuba County continues to face economic struggles. It will be imperative for the department to continue development and enhancement of its alternative sentencing and rehabilitative

programs to relieve jail overcrowding.

Simultaneously, the department is developing plans to make improvements to the facility.

- One concept that could help reduce the daily population is a Pre-Trial Release Program, which seeks to release defendants, who meet certain criteria, prior to trial. The program uses a system of scientific data and a risk assessment tool to identify those defendants who will most likely complete program requirements, appear in court, and not re-offend while awaiting their court appearance.
- The Sheriff's Department is working with the Yuba County Probation Department in a collaborative effort to devise and implement such a program.
- In terms of facility improvements, the department looks to renovate the area that houses the medical unit. This undertaking will include restructuring of the offices and holding areas, and an overall expansion of the square footage of the unit .
- The facility will soon be in need of replacing the graphic panels that house the controls the deputies use to operate the facilities doors. The current system is dated and the facility will look to upgrade to a more modern design.
- There will be some focus on aesthetic improvements to the facility also. Several ceiling tiles in certain parts of the facility are showing water damage and are in need of replacement.

Animal Care Services

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101-4400	FY 13/14 Adopted Budget	FY 14/15 CAO Recommended	Change
EXPENDITURES			
Salaries and Benefits	475,018	484,787	9,769
Services and Supplies	305,544	317,075	11,531
Other Charges	(83,000)	(83,000)	0
Fixed Assets	0	0	0
TOTAL EXPENDITURES	697,562	718,862	21,300
REVENUE			
Fed/State	0	0	0
Grant	0	0	0
Realignment	0	0	0
Fees/Misc	302,000	248,000	(54,000)
TOTAL REVENUE	302,000	248,000	(54,000)
FUND BALANCE	0	0	0
NET COUNTY COST	395,562	470,862	75,300

Program Description

Animal Care Services is responsible for the regulation and enforcement of laws dealing with domesticated animals in the unincorporated areas of Yuba County. The animal shelter is located on Feather River Boulevard. ACS also provides a very effective animal adoption program as well as public outreach programs designed to improve animal care.

County Animal Shelter and gain college credits while doing so.

- ACS continued working with local animal shelters and animal rescue organizations which allow some adoptable dogs to be transferred to their shelter to find forever homes.
- ACS was able to purchase and install a new commercial clothes dryer. Based on the large laundry loads from dog and cat beds, especially in the winter and cold months, this dryer allowed staff and SWAP workers to reduce the amount of time spent on this detail as well as keeping all animals comfortable.
- New seamless blue colored linoleum was installed in the "Cat Room", the Treatment Room, and the Laundry Room. This replaced older square tile and grout which was hard to sanitize. The new one piece linoleum is easier to sanitize and reduces the spread of contagious disease.

Accomplishments FY 2013-2014

- Continued to expand our pet adoption and public education outreach programs at Animal Care Services
- Animal Care Services (ACS) continued the Vet Tech. intern program with Yuba College so that students interested in shelters and animal care could volunteer at the Yuba
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Animal Care Services

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- The STARS volunteers applied for and received a grant which allowed the purchase of a complete sound system which is used to send music to all areas where animals are housed. The soft music being played has shown a huge difference in the animal's demeanor as there is calmness to their demeanor. An additional benefit to this installation is the ability of ACS staff to page anyone in the facility.
- Received a technology upgrade which has allowed the ability of citizens to email questions or complaints directly to ACS from the YCSO Website.
- The ACS Supervisor has completed Animal in Disaster online training which was offered through FEMA's Emergency Management Institute. This same training is ongoing and is being scheduled for all ACS staff.
- The growth potential of Wheatland, Marysville and the County (and the animal ownership related to that growth) is of future concern.
- ACS dispatching of calls for service and the post-call narratives and reports are not as efficient as they could be and will require advanced software, radio, and possibly personnel to upgrade.
- The ACS software program(s) will require enhanced County IT infrastructure if in-car technology is planned.
- Mobile and hand-held radios need upgrades.
- The use of Sheriff's Work Alternative Program participants is not as efficient as the former YCSO Jail Trustee program and requires more staff hours to ensure adequate staffing.

Goals and Objectives FY 2014-2015

- Continue training ACS staff on animal disaster rescue procedures.
- Continue to hold periodic rabies clinics in various areas of the County.
- Continue expansion of Animal Shelter programs which benefit the health and well-being of the animals.
- Upgrade the "get-acquainted outdoor area" so people and animals have a place to bond.

Pending Issues/Policy Considerations FY 2014-2015

- ACS non-emergency and emergency calls for service remain high. Staff to call ratio is high and staffing remains below 2007 levels.
- Shelter space/animal intake remains extremely high and often requires creative space management.

Court Bailiffs

Steve Durfor – Sheriff-Coroner

108-7400	FY 13/14 Adopted Budget	FY 14/15 CAO Recommended	Change
EXPENDITURES			
Salaries and Benefits	509,573	527,936	18,363
Services and Supplies	5,280	5,280	0
Other Charges	0	1,669	1,669
Fixed Assets	0	0	0
TOTAL EXPENDITURES	514,853	534,885	20,032
REVENUE			
Fed/State	514,853	534,885	20,032
Grant	0	0	0
Realignment	0	0	0
Fees/Misc	0	0	0
TOTAL REVENUE	514,853	534,885	20,032
FUND BALANCE	0	0	0
NET COUNTY COST	0	0	0

Program Description-Civil Division

The Civil Unit is made up of a Supervising Sergeant, 6 Bailiffs, and one Sheriff's Civil Services Associate. The unit has the responsibility to serve civil processes and execute civil actions. There are a wide variety of processes served from the simple subpoena to the more complex civil actions such as garnishments, evictions, bank levies, personal property levies and real property levies. The civil office serves or enforces approximately 6,000 civil actions per year. The office is conveniently housed on the second floor of the courthouse in close proximity to the courts.

Major Program Responsibilities

The civil personnel take in civil actions and processes at the public counter or via the mail. They set up and track each action via a specialized civil computer system. The system also tracks monies held in trust or collected as fees. The members of the unit serve the

majority of actions. Patrol personnel assist with process service in the outlying areas of the county and when night service is required. The civil function is governed by law established in the Civil Code and the California Code of Civil Procedures. California State Sheriffs Association also publishes a comprehensive Sheriff's Civil Procedures manual that serves as a guideline in performance of these duties.

Accomplishments FY 2013-2014

The Civil Unit maintained a high level of public service in 2013-2014. Turnaround times on civil processes were acceptable. The staff has remained responsive to those members of the public requiring civil process service.

Court Bailiffs

Steve Durfor – Sheriff-Coroner

Goals and Objectives FY 2014-2015

The civil unit will strive to maintain excellent service to the public while minimizing the turnaround service time for civil actions.

Pending Issues/Policy Considerations FY 2014-2015

Due to the complexity of the responsibilities of the Sheriff's Civil Services Associate position, the department began providing training to a current civil unit employee as a backup.

COUNTY OF YUBA
 CAO RECOMMENDED BUDGET DETAIL
 FISCAL YEAR 2014-2015

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2011-2012	ACTUAL EXPENDITURES 2012-2013	BOS APPROVED 2013 - 2014	CAO RECOMMENDED 2014 - 2015
SHERIFF					
Salaries & Benefits					
108-2700-422.01-01	REGULAR	5,770,645	5,550,495	5,650,709	5,957,582
108-2700-422.01-03	EXTRA HELP	20,802	22,808	35,000	35,000
108-2700-422.01-04	OVERTIME	324,505	317,915	342,000	382,000
108-2700-422.01-05	HOLIDAY PAY	163,208	163,392	205,532	183,077
108-2700-422.01-07	VACATION PAY	3,008	26,664	0	0
108-2700-422.01-09	SHERIFF RESERVE RIDES	42,356	41,600	55,000	55,000
108-2700-422.02-02	CO SHARE PERS	1,514,523	1,491,271	1,495,337	1,429,841
108-2700-422.02-03	COPST	1,233	863	2,000	2,000
108-2700-422.02-04	GROUP HEALTH INSURANCE	1,016,378	1,049,413	1,070,835	1,028,443
108-2700-422.02-05	MEDICARE	82,335	81,241	81,296	89,001
108-2700-422.02-06	WORKERS COMP INS	158,705	192,079	188,644	227,831
108-2700-422.02-07	LIFE INSURANCE	2,915	2,809	2,883	3,035
108-2700-422.02-08	UNEMPLOYMENT INS	49,146	27,409	26,452	0
108-2700-422.02-09	RETIREE HEALTHCARE INS	9,456	11,756	12,740	13,299
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* Salaries & Benefits		9,159,215	8,979,715	9,168,428	9,406,109
Services & Supplies					
108-2700-422.11-00	CLOTHING & PERSONAL	71,731	72,825	68,500	67,180
108-2700-422.12-00	COMMUNICATIONS	62,488	67,505	65,000	65,000
108-2700-422.15-00	INSURANCE	527,766	209,842	130,199	218,548
108-2700-422.17-00	MAINTENANCE/EQUIPMENT	5,862	4,658	56,970	56,970
108-2700-422.18-00	MAINTENANCE/BLDG & IMPROV	2,603	1,370	1,785	1,785
108-2700-422.20-00	MEMBERSHIPS	4,005	4,545	4,150	5,050
108-2700-422.22-00	OFFICE EXPENSE	45,933	43,481	55,000	55,000
108-2700-422.23-00	PROFESSIONAL SERVICES	174,317	242,467	248,182	248,182
108-2700-422.23-01	AUTOPSIES	150,369	174,024	157,500	180,000
108-2700-422.25-00	RENTS & LEASES/EQUIPMENT	55,031	55,538	56,595	56,595
108-2700-422.26-00	RENTS & LEASES/BLDG & IMP	1	0	4,000	0
108-2700-422.27-00	SMALL TOOLS/INSTRUMENTS	500	500	500	500

COUNTY OF YUBA
 CAO RECOMMENDED BUDGET DETAIL
 FISCAL YEAR 2014-2015

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2011-2012	ACTUAL EXPENDITURES 2012-2013	BOS APPROVED 2013 - 2014	CAO RECOMMENDED 2014 - 2015
108-2700-422.27-01	SAFETY EQUIPMENT	41,775	43,648	42,400	42,400
108-2700-422.28-00	SPECIAL DPMT EXPENSE	63,662	56,059	95,000	116,100
108-2700-422.28-03	MJ ERAD-SPEC DEPT EXP	40,000	53,450	60,000	60,000
108-2700-422.28-05	ENCENTIVE AWARD PROG	1,278	1,352	1,600	1,600
108-2700-422.29-00	TRAVEL	449,043	500,084	575,000	725,000
108-2700-422.29-03	POST SCHOOLING	29,026	62,671	58,000	62,000
108-2700-422.30-00	UTILITIES	13,133	12,161	17,000	15,000
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*	Services & Supplies	1,738,523	1,606,180	1,697,381	1,976,910
Other Charges					
108-2700-422.46-00	JUDGEMENTS/DAMAGES	0	0	500	0
108-2700-422.53-01	A-87 CHARGES	891,953	717,726	769,420	1,124,486
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*	Other Charges	891,953	717,726	769,920	1,124,486
Fixed Assets					
108-2700-422.62-00	FIXED ASSETS-EQUIPMENT	6,215	0	0	0
108-2700-422.62-04	EQUIP-FORFEITURE	24,208	0	9,300	0
108-2700-422.63-50	HEAVY/UNLICENSED EQUIPMNT	0	0	0	50,000
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*	Fixed Assets	30,423	0	9,300	50,000
Other Financing Uses					
108-2700-422.85-02	COMPENSATED ABSENCES	3,077-	69,754-	0	0
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*	Other Financing Uses	3,077-	69,754-	0	0
Cost Reimbursements					
108-2700-422.90-00	REIMBURSEMENTS	193,191-	562,422-	575,000-	639,710-
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*	Cost Reimbursements	193,191-	562,422-	575,000-	639,710-

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2011-2012	ACTUAL EXPENDITURES 2012-2013	BOS APPROVED 2013 - 2014	CAO RECOMMENDED 2014 - 2015
**	SHERIFF	11,623,846	10,671,445	11,070,029	11,917,795
***	SHERIFF	11,623,846	10,671,445	11,070,029	11,917,795

COUNTY OF YUBA
 CAO RECOMMENDED BUDGET DETAIL
 FISCAL YEAR 2014-2015

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2011-2012	ACTUAL EXPENDITURES 2012-2013	BOS APPROVED 2013 - 2014	CAO RECOMMENDED 2014 - 2015
SHERIFF BOAT GRANT					
Salaries & Benefits					
101-2701-422.01-01	REGULAR	152,709	114,155	129,429	139,322
101-2701-422.01-04	OVERTIME	3,710	7,232	3,500	2,500
101-2701-422.01-05	HOLIDAY PAY	1,324	2,288	3,478	2,500
101-2701-422.01-07	VACATION PAY	0	18,589	0	0
101-2701-422.01-08	SICK LEAVE	0	12,498	0	0
101-2701-422.02-02	CO SHARE PERS	41,809	32,735	36,659	35,247
101-2701-422.02-04	GROUP HEALTH INSURANCE	17,517	20,798	30,590	29,992
101-2701-422.02-05	MEDICARE	919	1,251	1,902	2,118
101-2701-422.02-06	WORKERS COMP INS	3,450	3,880	4,192	4,698
101-2701-422.02-07	LIFE INSURANCE	58	48	62	63
101-2701-422.02-08	UNEMPLOYMENT INS	739	751	648	0
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*	Salaries & Benefits	222,235	214,225	210,460	216,440
Services & Supplies					
101-2701-422.11-00	CLOTHING & PERSONAL	1,760	1,173	1,760	1,760
101-2701-422.15-00	INSURANCE	1,576	1,526	1,371	1,575
101-2701-422.17-00	MAINTENANCE/EQUIPMENT	3,440	1,269	2,000	1,513
101-2701-422.25-00	RENTS & LEASES/EQUIPMENT	1,000	2,400	2,400	2,100
101-2701-422.28-00	SPECIAL DPMT EXPENSE	2,666	2,846	1,700	1,700
101-2701-422.29-00	TRAVEL	20,442	17,223	18,500	18,500
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*	Services & Supplies	30,884	26,437	27,731	27,148
Other Financing Uses					
101-2701-422.85-02	COMPENSATED ABSENCES	9,305	27,463-	0	0
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*	Other Financing Uses	9,305	27,463-	0	0
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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2011-2012	ACTUAL EXPENDITURES 2012-2013	BOS APPROVED 2013 - 2014	CAO RECOMMENDED 2014 - 2015
**	SHERIFF BOAT GRANT	262,424	213,199	238,191	243,588
***	SHERIFF	262,424	213,199	238,191	243,588

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2011-2012	ACTUAL EXPENDITURES 2012-2013	BOS APPROVED 2013 - 2014	CAO RECOMMENDED 2014 - 2015
	STDS & TRAINING- SHERIFF				
	Services & Supplies				
133-7800-422.29-00	TRAVEL	35,501	34,484	37,400	37,675
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*	Services & Supplies	35,501	34,484	37,400	37,675
	Other Charges				
133-7800-422.53-01	A-87 CHARGES	0	285	0	0
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*	Other Charges	0	285	0	0
		-----	-----	-----	-----
**	STDS & TRAINING- SHERIFF	35,501	34,769	37,400	37,675
***	STDS & TRAINING- SHERIFF	35,501	34,769	37,400	37,675

COUNTY OF YUBA
 CAO RECOMMENDED BUDGET DETAIL
 FISCAL YEAR 2014-2015

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2011-2012	ACTUAL EXPENDITURES 2012-2013	BOS APPROVED 2013 - 2014	CAO RECOMMENDED 2014 - 2015
SHERIFF- AUTO SERVICE					
Services & Supplies					
151-9400-410.15-00	INSURANCE	29,148	30,122	1,910	7,150
151-9400-410.17-00	MAINT. EQUIP & SOFTWARE	517,542	496,729	525,000	525,000
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*	Services & Supplies	546,690	526,851	526,910	532,150
Other Charges					
151-9400-410.49-00	DEPRECIATION EXPENSE	274,549	252,336	0	0
151-9400-410.53-01	A-87 CHARGES	5,074	6,054	6,054	7,809
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*	Other Charges	279,623	258,390	6,054	7,809
Fixed Assets					
151-9400-410.62-00	FIXED ASSETS-EQUIPMENT	0	29,831	285,000	0
151-9400-410.63-10	VEHICLES	0	0	0	439,000
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*	Fixed Assets	0	29,831	285,000	439,000
Cost Reimbursements					
151-9400-410.90-00	REIMBURSEMENTS	749,493-	640,034-	817,964-	978,959-
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*	Cost Reimbursements	749,493-	640,034-	817,964-	978,959-

**	SHERIFF- AUTO SERVICE	76,820	175,038	0	0
***	SHERIFF- AUTO SERVICE	76,820	175,038	0	0

COUNTY OF YUBA
 CAO RECOMMENDED BUDGET DETAIL
 FISCAL YEAR 2014-2015

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2011-2012	ACTUAL EXPENDITURES 2012-2013	BOS APPROVED 2013 - 2014	CAO RECOMMENDED 2014 - 2015
JAIL					
Salaries & Benefits					
108-2900-423.01-01	REGULAR	3,572,217	4,040,338	4,180,058	4,390,135
108-2900-423.01-03	EXTRA HELP	36,937	114,360	170,500	190,500
108-2900-423.01-04	OVERTIME	67,197	89,512	95,000	125,000
108-2900-423.01-05	HOLIDAY PAY	85,603	98,575	150,932	132,332
108-2900-423.01-06	STANDBY	1,500	2,125	1,500	3,000
108-2900-423.01-07	VACATION PAY	8,104	48,419	0	0
108-2900-423.01-08	SICK LEAVE	0	17,635	0	0
108-2900-423.01-11	JAIL RESERVES	24,830	29,518	30,000	30,000
108-2900-423.02-02	CO SHARE PERS	956,103	1,053,115	1,058,923	1,030,219
108-2900-423.02-03	COPST	611	1,752	5,000	3,000
108-2900-423.02-04	GROUP HEALTH INSURANCE	823,751	1,025,911	1,077,353	990,848
108-2900-423.02-05	MEDICARE	52,753	62,267	62,557	67,959
108-2900-423.02-06	WORKERS COMP INS	122,478	147,454	180,260	211,390
108-2900-423.02-07	LIFE INSURANCE	2,163	2,440	2,560	2,597
108-2900-423.02-08	UNEMPLOYMENT INS	24,186	20,888	20,341	0
108-2900-423.02-09	RETIREE HEALTHCARE INS	5,411	8,078	8,743	10,370
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* Salaries & Benefits		5,783,844	6,762,387	7,043,727	7,187,350
Services & Supplies					
108-2900-423.11-00	CLOTHING & PERSONAL	55,963	56,523	56,050	54,340
108-2900-423.11-01	CLOTHING-INMATES	56,020	36,992	40,000	40,000
108-2900-423.12-00	COMMUNICATION	4,530	7,488	9,000	9,000
108-2900-423.13-00	FOOD	431,556	468,357	500,000	525,000
108-2900-423.14-00	HOUSEHOLD EXPENSE	143,352	155,883	138,200	150,000
108-2900-423.15-00	INSURANCE	76,398	62,987	42,555	56,054
108-2900-423.17-00	MAINT EQUIP & SOFTWARE	248	2,607	46,700	46,700
108-2900-423.18-00	MAINTENANCE/BLDG & IMPROV	65,436	127,633	100,000	120,000
108-2900-423.19-00	MED,DENTAL, & LAB SUPPLIES	51,089	58,921	53,000	58,000
108-2900-423.22-00	OFFICE EXPENSE	20,598	21,796	24,220	24,220

COUNTY OF YUBA
 CAO RECOMMENDED BUDGET DETAIL
 FISCAL YEAR 2014-2015

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2011-2012	ACTUAL EXPENDITURES 2012-2013	BOS APPROVED 2013 - 2014	CAO RECOMMENDED 2014 - 2015
108-2900-423.23-00	PROFESSIONAL SERVICES	666,097	889,032	791,358	930,500
108-2900-423.27-01	SAFETY EQUIPMENT	3,749	9,918	25,500	25,500
108-2900-423.28-00	SPECIAL DPMT EXPENSE	133,003	73,417	65,000	85,000
108-2900-423.28-02	INMATE COMMISSARY STORE	121,020	143,564	145,000	145,000
108-2900-423.28-03	INMATE WELF MISL	112,585	114,702	110,000	110,000
108-2900-423.29-00	TRAVEL	169	538	500	500
108-2900-423.29-04	TRANSPORTATION-PRISONER	53,475	57,966	58,000	58,000
108-2900-423.30-00	UTILITIES	477	3,153	6,000	6,000
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*	Services & Supplies	1,995,765	2,291,477	2,211,083	2,443,814
Other Charges					
108-2900-423.53-01	A-87 CHARGES	1,549,407	1,200,576	863,521	880,801
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*	Other Charges	1,549,407	1,200,576	863,521	880,801
Fixed Assets					
108-2900-423.62-01	EQUIPMENT	9,464	22,281	0	45,000
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*	Fixed Assets	9,464	22,281	0	45,000
Other Financing Uses					
108-2900-423.85-02	COMPENSATED ABSENCES	85,497	9,662	0	0
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*	Other Financing Uses	85,497	9,662	0	0
Cost Reimbursements					
108-2900-423.90-00	REIMBURSEMENTS	36,582-	48,006-	75,000-	75,000-
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*	Cost Reimbursements	36,582-	48,006-	75,000-	75,000-
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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2011-2012	ACTUAL EXPENDITURES 2012-2013	BOS APPROVED 2013 - 2014	CAO RECOMMENDED 2014 - 2015
**	JAIL	9,387,395	10,238,377	10,043,331	10,481,965
***	SHERIFF-COUNTY JAIL	9,387,395	10,238,377	10,043,331	10,481,965

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2011-2012	ACTUAL EXPENDITURES 2012-2013	BOS APPROVED 2013 - 2014	CAO RECOMMENDED 2014 - 2015
ANIMAL CONTROL					
Salaries & Benefits					
101-4400-427.01-01	REGULAR	271,624	263,992	293,051	299,041
101-4400-427.01-03	EXTRA HELP	4,792	14,470	6,000	6,000
101-4400-427.01-04	OVERTIME	10,607	9,186	20,000	20,000
101-4400-427.01-05	HOLIDAY PAY	1,992	2,023	3,515	3,000
101-4400-427.01-06	STANDBY	6,520	6,455	6,540	6,940
101-4400-427.02-02	CO SHARE PERS	37,918	37,908	44,147	48,595
101-4400-427.02-03	COPST	144	434	200	200
101-4400-427.02-04	GROUP HEALTH INSURANCE	66,805	71,421	81,613	80,339
101-4400-427.02-05	MEDICARE	3,605	3,627	3,596	4,012
101-4400-427.02-06	WORKERS COMP INS	12,075	13,581	14,672	16,441
101-4400-427.02-07	LIFE INSURANCE	198	194	215	219
101-4400-427.02-08	UNEMPLOYMENT INS	1,404	1,417	1,469	0
101-4400-427.02-09	RETIREE HEALTHCARE INS	0	114	0	0
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* Salaries & Benefits		417,684	424,822	475,018	484,787
Services & Supplies					
101-4400-427.11-00	CLOTHING & PERSONAL	2,700	2,475	2,700	2,700
101-4400-427.12-00	COMMUNICATION	2,352	2,177	3,151	2,500
101-4400-427.14-00	HOUSEHOLD EXPENSE	10,810	8,083	13,000	13,000
101-4400-427.15-00	INSURANCE	14,129	5,088	4,325	6,507
101-4400-427.17-00	MAINTENANCE/EQUIPMENT	1,260	1,447	4,610	4,610
101-4400-427.20-00	MEMBERSHIPS	120	370	400	400
101-4400-427.22-00	OFFICE EXPENSE	16,976	16,882	17,000	17,000
101-4400-427.23-00	PROFESSIONAL SERVICES	153,610	164,735	161,447	161,447
101-4400-427.23-12	SPAY & NEUTER SVC	562	1,519	0	0
101-4400-427.26-00	RENTS & LEASES/BLDG & IMP	11,911	11,911	11,911	11,911
101-4400-427.28-00	SPECIAL DPMT EXPENSE	26,690	40,813	25,000	25,000
101-4400-427.29-00	TRAVEL	25,000	50,000	30,000	40,000
101-4400-427.30-00	UTILITIES	34,566	35,556	32,000	32,000

COUNTY OF YUBA
 CAO RECOMMENDED BUDGET DETAIL
 FISCAL YEAR 2014-2015

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2011-2012	ACTUAL EXPENDITURES 2012-2013	BOS APPROVED 2013 - 2014	CAO RECOMMENDED 2014 - 2015
*	Services & Supplies	299,562	338,018	305,544	317,075
	Fixed Assets				
101-4400-427.62-00	FIXED ASSETS-EQUIPMENT	14,069	7,310	0	0
*	Fixed Assets	14,069	7,310	0	0
	Other Financing Uses				
101-4400-427.85-02	COMPENSATED ABSENCES	5,402	3,190	0	0
*	Other Financing Uses	5,402	3,190	0	0
	Cost Reimbursements				
101-4400-427.90-00	REIMBURSEMENTS	83,000-	83,000-	83,000-	83,000-
*	Cost Reimbursements	83,000-	83,000-	83,000-	83,000-
**	ANIMAL CONTROL	653,717	690,340	697,562	718,862
***	ANIMAL CONTROL	653,717	690,340	697,562	718,862

COUNTY OF YUBA
 CAO RECOMMENDED BUDGET DETAIL
 FISCAL YEAR 2014-2015

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2011-2012	ACTUAL EXPENDITURES 2012-2013	BOS APPROVED 2013 - 2014	CAO RECOMMENDED 2014 - 2015
SHERIFF - BAILIFFS					
Salaries & Benefits					
108-7400-421.01-01	REGULAR	273,286	301,128	310,930	337,456
108-7400-421.01-03	EXTRA HELP	17,349	19,065	20,000	20,000
108-7400-421.01-04	OVERTIME	553	1,904	1,500	1,500
108-7400-421.01-05	HOLIDAY PAY	312	584	1,000	1,000
108-7400-421.02-02	CO SHARE PERS	76,601	85,039	88,358	80,395
108-7400-421.02-03	COPST	0	0	2,000	0
108-7400-421.02-04	GROUP HEALTH INSURANCE	59,974	70,334	66,895	68,323
108-7400-421.02-05	MEDICARE	3,944	4,411	4,585	4,981
108-7400-421.02-06	WORKERS COMP INS	10,350	11,641	12,576	14,093
108-7400-421.02-07	LIFE INSURANCE	160	174	184	188
108-7400-421.02-08	UNEMPLOYMENT INS	1,470	1,487	1,545	0
		-----	-----	-----	-----
*	Salaries & Benefits	443,999	495,767	509,573	527,936
Services & Supplies					
108-7400-421.11-00	CLOTHING & PERSONAL	5,280	5,280	5,280	5,280
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*	Services & Supplies	5,280	5,280	5,280	5,280
Other Charges					
108-7400-421.53-01	A-87 CHARGES	0	0	0	1,669
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*	Other Charges	0	0	0	1,669
Other Financing Uses					
108-7400-421.85-02	COMPENSATED ABSENCES	14,162-	12,501	0	0
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*	Other Financing Uses	14,162-	12,501	0	0
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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2011-2012	ACTUAL EXPENDITURES 2012-2013	BOS APPROVED 2013 - 2014	CAO RECOMMENDED 2014 - 2015
**	SHERIFF - BAILIFFS	435,117	513,548	514,853	534,885
***	SHERIFF - BAILIFFS	435,117	513,548	514,853	534,885