

Sheriff-Coroner

Steve Durfor – Sheriff-Coroner

108-2700	FY 14/15 Adopted Budget	FY 15/16 CAO Recommended	Change
EXPENDITURES			
Salaries and Benefits	9,395,510	9,830,492	434,982
Services and Supplies	2,014,910	1,973,168	(41,742)
Other Charges	484,776	1,017,058	532,282
Fixed Assets	50,000	8,500	(41,500)
TOTAL EXPENDITURES	11,945,196	12,829,218	884,022
REVENUE			
Fed/State	2,532,000	2,552,000	20,000
Grant	60,000	50,000	(10,000)
Realignment	120,000	140,000	20,000
Fees/Misc	2,012,980	2,126,500	113,520
TOTAL REVENUE	4,724,980	4,868,500	143,520
FUND BALANCE	688,000	475,000	(213,000)
NET COUNTY COST	6,532,216	7,485,718	953,502

Program Description

The Operations Division of the Sheriff's Department is comprised of many different functions that are all dedicated to serving the citizens of Yuba County.

- Valley and Foothill Patrol
- Investigations Unit
- Narcotics Task Force
- Gang Enforcement
- Marijuana Eradication Team
- Sexual Offender Program
- Coroner
- Crime Prevention
- Reserve Deputy Program
- Men's & Women's Posses
- Property & Evidence System
- Technical Search and Rescue
- Special Weapons & Tactics (SWAT)
- Crisis Negotiations Team
- Canine Program

- Field Training Program
- Public Administrator
- STARS Volunteer Program
- Cadet Program
- Aero Squadron

Patrol Operations is the largest unit in the Operations Division and provides around-the-clock service to more than 60,000 residents in the unincorporated areas of the County. Patrol Operations is divided between Valley Patrol and Foothill Patrol. Valley Patrol operates from our main office in Marysville and serves those areas south and immediately north of the city of Marysville. Foothill Patrol operates primarily from our Brownsville Substation and serves the foothill communities northeast of Marysville.

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- The **Investigations Unit** investigates the more serious and complex crimes. Detectives are specially trained at interviewing, interrogating, report writing and crime scene processing. Most felony crimes are investigated by this unit, including homicides, robberies, burglaries, serious physical assaults and sexual assaults.
- The Sheriff's Department has its own internal **Gang Enforcement Unit** that is a component of the Investigations Unit. It focuses on problems associated with criminal street gangs. The Sheriff's Department also participates in a multi-agency Yuba-Sutter Gang Enforcement team, or YSAGE. This task force combines the resources of local law enforcement agencies to take a multi-jurisdictional approach to gang enforcement.
- The Sheriff's Department is a long-time member of a multi-agency narcotics task force called **Net-5**. The task force serves the Yuba-Sutter area and includes officers from the Yuba and Sutter County Sheriff's Departments, Yuba City Police Department, California Highway Patrol, Sutter County Probation Department and Sutter County District Attorney's Office. Net-5 is divided into two main components. The first is to investigate the manufacturing, sales and use of illegal narcotics. The second is to address criminal street gang activity.
- Our **Marijuana Eradication Team, or METYU**, investigates the illegal cultivation, sales and possession of marijuana. The team is comprised of members from both Patrol and Investigations. The illegal cultivation of marijuana for profit is an escalating problem throughout California and this team stays busy combating the problem in Yuba County.
- The Sheriff's Department is very proactive in its approach to monitoring sexual offenders who work or reside in Yuba County. Offenders are required to register with the department. Our **Sexual Offender Program** uses that information to aggressively monitor the registrants and ensure they comply with all legal requirements.
- Our **Technical Search and Rescue Team** is responsible for coordinating search and rescue operations in Yuba County. They are also available for mutual aid requests within the region. Team members are trained in swift water rescue, underwater rescue and recovery, and land-based operations. The team is well equipped with some of the latest and most effective equipment to allow them to handle any type of terrain.
- The **Special Weapons and Tactics Team, or SWAT**, is comprised of highly trained and skilled members of the Yuba County Sheriff's Department and Marysville Police Department. Their primary responsibility is to respond and assume control of high risk incidents such as barricaded subjects, hostage situations, active shooter incidents, and the execution of dangerous arrest and search warrants. The **Crisis Negotiations Team** is a component of SWAT. Negotiators are specially trained

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to negotiate highly volatile situations to a peaceful resolution. They work in tandem with the tactical component of SWAT.

- The **Coroner** and **Public Administrator** functions for Yuba County are combined with the Sheriff's Department. The Coroner has the responsibility to investigate the cause and manner of all deaths. The Public Administrator functions focus on the administration of personal estates when there is no executor or other person qualified or willing to serve as administrator of the estate.
- The Sheriff's Department has a very active **Canine Program**. We currently have three active canine teams assigned to Patrol. They are a valuable resource and assist with building searches, criminal apprehension, search and rescue operations, crowd control, community events, SWAT operations and personal protection. We have some of the most highly decorated and well trained canine teams in the State.
- Newly hired patrol deputies are first assigned to the **Field Training Program**. This 16-week program is divided into four phases. Each phase is designed to provide instruction in the various aspects of patrol work. Recruits are evaluated daily. Successful completion of the program is mandatory before a deputy can work in a solo capacity.
- **Crime Prevention** programs are an essential component in combating crime and serving our community. We embrace the philosophy that it is better to prevent a crime than to investigate

one. The Sheriff's Department has numerous programs committed to educating and working with the community. Establishing partnerships with our citizens is the most effective way to address crime and other community issues.

- The Sheriff's Department has an extensive **Property and Evidence System**. Each year thousands of items pass through this system. They are received, categorized, stored and disposed of in accordance with the law. Properly processing evidence is a key part to the chain of custody that leads to the successful resolution of criminal cases, and the safe handling of personal property.
- The Sheriff's Department has a number of auxiliary and volunteer programs dedicated to supporting our full time staff and to serving the public. Each group serves a unique purpose. These groups include the **Sheriff's Team of Active Residents in Service (STARS)**, **Sheriff's Reserve Program**, **Sheriff's Cadet Program**, **Sheriff's Posse Program** and **Sheriff's Aero Squadron**.

The Support Services Division is one of three Divisions within the Yuba County Sheriff's Department. The Division is comprised of a variety of programs and services. As the name implies, the Division provides support for all the Units and Divisions with the Sheriff's Department. It ensures the backbone and the infrastructure of the Department is in place to allow the Department to serve the public.

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The **Communications Unit** is responsible for all emergency 911 services, non-emergency business calls, and radio dispatching for the Yuba County Sheriff's Department, Wheatland Police Department, ambulance services, and four fire agencies plus the California Department of Forestry. The Unit is staffed 24/7.

The **Records Unit** is responsible for maintaining an extensive records section, which includes criminal arrest warrants, criminal reports, permits, criminal arrest records, crime statistics, Live Scan fingerprinting, and a host of other documents. The Unit also provides mandated data collection for domestic violence restraining orders and a variety of State mandated statistics.

The **Sheriff's Work Alternative Program (SWAP)** was instituted in the 3rd quarter of 2011 after California Assembly Bill 109 was passed. SWAP is run through the Support Services Division and it has one full-time Deputy Sheriff I (SWAP Coordinator) assigned to screen sentenced inmates, place inmates into work and training programs, and monitor the work release of sentenced inmates.

The Sheriff's Department took over the **Adult Offender Work Program (AOWP)** from the Yuba County Probation Department after AB109 was passed in 2011. One Sheriff's Community Services Officer (CSO) oversees the day-to-day direct supervision of up to eight AOWP workers. This CSO works closely with the SWAP Coordinator to ensure that workers are fulfilling their assigned tasks/work hours as ordered by the Yuba County Superior Court.

The **Technical Support Unit** works in collaboration with the County Information Technology Unit to provide continued upkeep, upgrade and replacement of the assorted computer programs and equipment used throughout the Department. Instant and

reliable access to information is vital to the Sheriff's Department so professional technical support is a key component to our operation.

The **Training Unit** manages internal training efforts through daily training bulletins, roll call training programs, and regular in-house training in perishable skills. Additionally, they manage an effective program to send personnel to specialty training using funds reimbursed by the California Peace Officer Standards and Training Program.

Recruitment is a continuous effort as we seek the best available applicants for the Yuba County Sheriff's Department. Working alongside the County's Personnel Department, we coordinate recruitment efforts through job fairs and other marketing programs.

The **Crime Analysis Unit (CAU)** provides a systematic and analytical process designed to provide timely and pertinent data relative to crime patterns and trends. This information gives operations and administrative staff the information they need to efficiently and effectively plan and deploy resources toward the prevention and suppression of criminal activities and criminal investigations.

The Sheriff's Department operates and manages a large **vehicle fleet** and this requires close and constant monitoring. We are responsible for all vehicle purchases, maintenance, service and repairs.

Accomplishments FY 2014-2015

- Our Canine Team hosted their 3rd annual Northern California Canine Competition.
- Marijuana Eradication Team was very successful combating the illegal cultivation and sales of marijuana.

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- Implemented a Tactical Dispatcher Program to supplement the SWAT Team.
- Maintained a productive CompStat program that analyzes criminal activity to provide staff with important information to focus resources.
- Participated in National Night Out. We were well received in the community and there was a strong participation by the public.
- Continued crime prevention efforts, including distribution of crime prevention literature, numerous community events, neighborhood watch meetings, child fingerprint registration, and volunteer patrols.
- Continued our coordination with local farmers for crime prevention and theft awareness.
- Conducted a strong sexual offender compliance program.
- Maintained strong and active auxiliary programs.
- Successful prosecution of several serious felony investigations.
- Continued planning on a new Sheriff's facility.
- Continued planning on a radio communications project to enhance radio coverage throughout the County.
- Added a Community Services Officer to Patrol.
- Added a patio boat to our Marine Enforcement Detail to help with Search & Rescue Operations.
- Implemented an online reporting system to allow citizens the option of reporting select crimes online.
- Purchased and outfitted new vehicles for the Department. This included six new Dodge Chargers for Valley Patrol which is a continuation from last year of replacing the now discontinued Ford Crown Victoria sedan. A new Ford Expedition was purchased for the Foothill Patrol. A new detective car was purchased. A new Jail Transport Van was purchased.
- Continued with the replacement of Patrol Unit mobile PC's/all-in-one computers for new vehicle builds.
- Replaced multiple Sierra Wireless modems for patrol vehicle to replace older units and enhance connectivity.
- Continued to provide fleet maintenance in coordination with the STARS (Sheriff's Team of Active Residents in Service) program.
- Completed build and equipment purchases for the "Forensics Examination Lab" which allows a place where all examination of computer/cell phone equipment can take place.
- Completed forensic examination and evidence capture on 28 hard drives including computers, laptops, and tablets. Completed forensic examination of 93 cell phones. These forensic investigations were conducted based on requests from YCSO Investigations Unit, YCSO Patrol Division, Yuba County Probation Department, State of CA Parole, NET-5, and the Yuba County District Attorney's Office.
- Provided internal training and records management for staff as well as scheduling 1,254 hours of POST certified training for sworn personnel.
- The room behind the Sheriff's Main Lobby window was reconstructed for use of the sex and drug offender registration.
- The old Records room and Dispatch center were remodeled and now house the Patrol Deputy area and Patrol Sergeants Office.
- Continued successfully working out of the new "Day Reporting Center" which houses the Sheriff's Work Alternative Program (SWAP), Adult Offender Work Program (AOWP), and some Yuba County Probation programs.

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- Support Services assisted all divisions of the Sheriff's Office with IT related issues. This includes over 2,200 assists/work orders with problems directly related to computers, computer accessories, software and phone problems.
- Continued with the third full year implementation of the AB109 programs including the SWAP and AOWP programs by staffing two positions and continuing development of policies and procedures for the program.
- The SWAP provided alternative sentences for 50 Yuba County inmates during the calendar year.
- The SWAP maintained an average of 3 workers at the Animal Care Shelter for the year.
- The AOWP provided 10,160 hours (calendar year) of work/clean-up on Yuba County roadways, public access areas, and government buildings. These hours were completed by 379 participants.
- The AOWP assisted Linda Fire Department with weed abatement in numerous areas.
- The AOWP assisted with continual maintenance and upkeep on 9 different Yuba County Government Buildings and 13 public places.
- The Crime Analyst completed the Yuba County Employee Development Academy.
- The Crime Analyst was trained to aid in 290 Registration Data Quality Control Auditing.
- The Crime Analyst took over maintenance of the Yuba Sheriff Public Website, completing numerous edits and additions for multiple divisions.
- The Crime Analyst was a participating member in the Northern California Crime and Intelligence Analysis Association and California Crime Analyst Association.
- CAU participated in the Northern California Organized Retail Crime Association, networking with Loss Prevention agents and neighboring law enforcement agencies to combat retail crime in the region.
- CAU provided support to DA Office Investigators and Prosecutors for a high profile jury trial.
- CAU provided support for the Board of Supervisors Marijuana Ordinance Review that began in 2014, supplying citizens and department heads with statistics used in the proceedings.
- All Yuba County Dispatchers are completing CA POST updated training.
- All YCSO personnel continue to receive updated CLETS training as required by law. This training is managed through the YCSO Dispatch staff.
- Dispatch took calls for and utilized the CAD (Computer Aided Dispatch) system to log over 5,800 criminal reports for calendar year 2014.
- Dispatch handled over 16,000 911 calls.
- Dispatch handled almost 65,000 calls for service (including self-initiated calls).
- All Dispatchers maintained monthly proficiency in the one year old "Code Red" Emergency Notification System.
- Two "Tactical Dispatchers" received POST certified training and worked directly with the Yuba County SWAT (Special Weapons and Tactics) team.
- The Records Unit along with its STARS volunteers logged over 800 Live Scan fingerprints.
- A new Live Scan fingerprint machine was purchased and installed.
- All CLETS Testing for Sheriff's Department personnel was completed where recertification was due. The entire department is in compliance with CA DOJ requirements.

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Goals and Objectives

FY 2015-2016

- Host our fourth annual Northern California Canine Competition.
- Develop new strategies for the use of crime analysis.
- Begin construction on the new Sheriff's Department facility.
- Complete our radio communications project.
- Work in partnership with local fire departments and the District Attorney's Office to train new arson investigators.
- Expand our online reporting system to streamline shoplifter investigations.
- Purchase and train a narcotics detection dog for our canine team.
- Continue providing in-house training which meets the POST compliant objectives wherever possible.
- CA POST training for all peace officers is up-to-date.
- Continue to work with the Patrol and Detective Units to develop and improve the crime analysis unit to provide even more timely and pertinent information on crime trends and patterns.
- Continue with upgrading all Department computer related equipment for the move from Windows XP to Windows 7.
- Expand SWAP and AOWP programs to encompass additional public agency and non-profit participation so that additional court ordered work hours and inmates can be involved in the program.
- Continue training program for two additional Forensic Recovery Evidence Device (FRED) deputies as well as providing training for cell phone evidence recovery.
- For the Crime Analysis Unit to continue working closely with the Administration and Operations Staff to develop as much information and statistical data as possible which will help identify the criminal

element and possible methods of operation.

- Complete training of additional forensic evidence officers.

Pending Issues/Policy Considerations

FY 2015-2016

- The Operations Division continues to function with 12 unfunded positions due to recent budget constraints, and this creates a hardship on remaining employees.
- The current Sheriff's facility is grossly undersized for our needs, in poor condition, and staff is spread throughout the building in an inefficient manner. A new Sheriff's facility is proposed and hopefully that project will make great progress during the next fiscal year to address this problem.
- The California Peace Officer's Standard & Training (POST) has historically reimbursed law enforcement agencies for the costs of much of our needed and mandatory training. However, POST has terminated that reimbursement and this has caused a serious financial hardship to our agency because the training is still required, but the funding is gone for the immediate future.
- The radio communication system for the Sheriff's Department is in desperate need of upgrade. Current communications to field units is inconsistent at best and presents an officer safety issue. An upgrade to this system is part of the new Sheriff's facility project.

Sheriff Boat Grant

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101-2701	FY 14/15 Adopted Budget	FY 15/16 CAO Recommended	Change
EXPENDITURES			
Salaries and Benefits	216,272	225,488	9,216
Services and Supplies	27,148	33,687	6,539
Other Charges	0	0	0
Fixed Assets	0	0	0
TOTAL EXPENDITURES	243,420	259,175	15,755
REVENUE			
Fed/State	0	0	0
Grant	166,131	166,131	0
Realignment	0	0	0
Fees/Misc	30,000	40,000	10,000
TOTAL REVENUE	196,131	206,131	10,000
FUND BALANCE	0	0	0
NET COUNTY COST	47,289	53,044	5,755

Program Description

The **Marine Enforcement Detail**, or Boat Patrol as it is more commonly known, patrols the lakes and rivers of Yuba County. The Unit is staffed year round. Waterways we are responsible for include Bullard's Bar Reservoir, Camp Far West Lake, Englebright Lake, Collins Lake, Lake of the Pines and the Yuba and Feather Rivers.

Accomplishments

FY 2014-2015

- Completed the repair of our underwater robot used in recovery operations.
- Marine Enforcement handled a number of water related incidents with professionalism and skill.
- We completed most of the renovation of our patio boat and it is now available for deployment.
- Staff participated in a number of water safety presentations to teach people how to enjoy the water safely.

- Continued staff training to enhance our technical skill.

Goals and Objectives

FY 2015-2016

- Meet the challenges of another drought year as it continues to impact local waterways.
- The Deputy assigned to seasonal boat patrol at Bullards Bar retired last year and we have replaced him with an experienced operator.
- Provide water safety to the lakes and rivers in Yuba County.
- Continue to provide water safety courses to the public.
- Continue the training of staff to improve our technical skills.

Pending Issues/Policy Considerations

FY 2015-2016

- None

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Standards and Training

	FY 14/15 Adopted Budget	FY 15/16 CAO Recommended	Change
133-7800			
EXPENDITURES			
Salar	0	0	0
Services and Supplies	37,400	37,675	275
Other Charges	0	0	0
Fixed Assets	0	0	0
TOTAL EXPENDITURES	37,400	37,675	275
REVENUE			
Fed/State	37,400	37,675	275
Grant	0	0	0
Realignment	0	0	0
Fees/Misc	0	0	0
TOTAL REVENUE	37,400	37,675	275
FUND BALANCE	0	0	0
NET COUNTY COST	0	0	0

Auto Service Fund

	FY 14/15 Adopted Budget	FY 15/16 CAO Recommended	Change
151-9400			
EXPENDITURES			
Salaries and Benefits	0	0	0
Services and Supplies	526,910	532,150	5,240
Other Charges	(811,910)	(971,150)	(159,240)
Fixed Assets	285,000	439,000	154,000
TOTAL EXPENDITURES	0	0	0
REVENUE			
Fed/State	0	0	0
Grant	0	0	0
Realignment	0	0	0
Fees/Misc	0	0	0
TOTAL REVENUE	0	0	0
FUND BALANCE	0	0	0
NET COUNTY COST	0	0	0

Jail

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108-2900	FY 14/15 Adopted Budget	FY 15/16 CAO Recommended	Change
EXPENDITURES			
Salaries and Benefits	7,171,384	7,594,911	423,527
Services and Supplies	2,443,814	2,539,965	96,151
Other Charges	805,801	193,187	(612,614)
Fixed Assets	45,000	0	(45,000)
TOTAL EXPENDITURES	10,465,999	10,328,063	(137,936)
REVENUE			
Fed/State	22,000	23,000	1,000
Grant	0	0	0
Realignment	1,403,337	1,700,000	296,663
Fees/Misc	4,836,100	4,802,000	(34,100)
TOTAL REVENUE	6,261,437	6,525,000	263,563
FUND BALANCE	350,000	300,000	(50,000)
NET COUNTY COST	3,854,562	3,503,063	(351,499)

Program Description

The Mission of the Yuba County Jail is to provide the safe, efficient, humane and secure custody of all persons incarcerated. Prisoners are prepared mentally and physically for their successful reintegration into the community. In addition, the jail houses federal immigration detainees on a contract basis to generate revenue for the county.

There are numerous programs operating within the facility including medical, kitchen, exercise, commissary, visiting, law library, inmate education, work programs, work furlough program, weekender program, and inmate classification. The jail operates under the guidelines set forth in Title 15 of the California Code of Regulations and the Federal Detention Standards.

Program Responsibilities

Last year the county jail housed an average of 401 prisoners, including ICE detainees. The county prisoner population is made up of those who are sentenced to county jail, those serving state prison sentences in the county jail under AB109, and those who are pre-trial and who have not yet been sentenced. The jail provides a necessary link in the criminal justice system.

Accomplishments FY 2014-2015

- The jail staff performed its mission in an exemplary manner in 2014-2015. There are 55 Deputy I positions allocated to the jail. At the time this report was prepared, (February 2015), there is one Sergeant Position vacant and two Deputy I vacancies. The average number of vacant Deputy Positions during the past year was

three per month. The workforce continues to show stability, though the average experience level decreased due, in part, to two experienced officers transferring to the operations division. There were 4 new jail officers hired during the year. The workforce continues to be competent, energetic and dedicated to the mission.

- Training continues to be at the core of development for jail staff. Between daily roll call training, monthly divisional training, and state certified training across the region, officers are kept up-to-date on legal standards, the handling of the multiple classes of inmates incarcerated in the facility and use of force issues. In 2013-2014 the Deputies received an approximate total of 2500 hours of certified training.
- The jail produced substantial revenue with the majority of it coming from the renting of surplus bed space to Immigration and Customs Enforcement (ICE), for the housing of federal immigration prisoners. We continue to operate under the rate of \$75.16 per detainee per day, negotiated in May of 2012. Revenues decreased from approximately \$5.7 million in 2013 to approximately \$5.3 million in 2014, due to the continued trend of a drop in the ICE detainee population nationwide. The current contract with ICE runs through 2018.
- The jail operation was commended in the 2014 Grand Jury report.
- The Jail Command Staff continues to have direct oversight of the facility's medical unit. The medical staff is comprised of one part-time physician, an open Supervising Registered Nurse (RN), 4 full-time licensed

Vocational Nurses (LVN), 1 extra-hire (LVN) and 5 full-time Medical Assistants (MA) and 1 extra hire (MA). In 2014 the Medical Unit also began hosting externs, who gain valuable experience in their fields, from regional colleges. A civilian full-time Executive Assistant directly supervises the unit. The medical staff is responsible for administering daily medication, handling sick call visits and performing intake medical screenings.

- The jail division continued to monitor and improve on the programs initiated in accordance with the realignment legislation of 2011. Thanks to the teamwork of the Community Corrections Partnership (CCP) and the Sheriff's Department Support Services Division, the Sheriff's Work Alternative Program (SWAP), home detention through the use of electronic monitoring devices, and valuable rehabilitative programs continued to thrive. In 2014 the Jail teamed with the Yuba County Probation Department to add a second counselor to the staff to assist inmates with reintegration into the community upon release.

Goals and Objectives FY 2015-2016

- Continue the safe, humane, secure and efficient operation of the county jail.
- Continue to maximize revenues through the rental of excess bed space.
- Prepare prisoners, mentally and physically for successful reintegration into the community.
- Zero escapes and in-custody deaths.

- Continue to work with ICE for criminal alien processing and deportation.
- Maintain facility and various systems to insure reliability, security and efficiency.
- Continue high standard of training for the division via roll call training, monthly training and off site training.
- Consider individual officer's training recommendation when developing training plans.
- Assess facility systems such as graphic panels and the heating and air conditioning system, with consideration of developing a long-range plan that addresses system upgrades.
- Continue the upgrade of the facilities camera and communication systems, which began in 2014.
- Continue the development of the Correctional Reserve program through recruiting hiring and training.
- Develop a space plan for the office space in the courthouse that will be vacated by the pending sheriff's office move.
- Develop feasibility study for the expansion of the Jail's medical area.
- Continue to develop instructional programming for the Jail's television/video system that aids in the education and development of the inmate / detainee population.
- Assess the vehicle fleet of the transportation unit and, if necessary, develop a plan for transitioning to the replacement vehicles.
- Work with the Probation Department in developing the parameters for the County's new Pre-Trial Release Program.

Pending Issues/Policy Considerations FY 2015-2016

- Yuba County continues to face economic struggles. The department will continue to monitor and develop its alternative sentencing and rehabilitative programs to prevent jail overcrowding. Simultaneously, the department is working with the Yuba County Probation Department in developing plans to implement a Pre-Trial Release Program.
- The Pre-Trial Release Program seeks to release defendants, who meet certain criteria, prior to trial. The program uses a system of scientific data and a risk assessment tool to identify those defendants who will most likely complete program requirements, appear in court, and not re-offend while awaiting their court appearance.
- In terms of facility improvements, the department is continuing to develop plans for renovation of the medical unit. This undertaking will include restructuring of the offices and holding areas, and an overall expansion of the square footage of the unit.
- The facility will soon be in need of replacing the graphic panels that house the controls the deputies use to operate the facilities doors. The current system is dated and the facility will look to upgrade to a more modern design.
- There will be continued focus on aesthetic improvements to the facility also. Several ceiling tiles in certain parts of the facility were replaced due to showing water damage. More remain in need of replacement.

Animal Care Services

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101-4400	FY 14/15 Adopted Budget	FY 15/16 CAO Recommended	Change
EXPENDITURES			
Salaries and Benefits	481,004	500,430	19,426
Services and Supplies	317,075	336,321	19,246
Other Charges	(83,000)	(141,302)	(58,302)
Fixed Assets	0	0	0
TOTAL EXPENDITURES	715,079	695,449	(19,630)
REVENUE			
Fed/State	0	0	0
Grant	0	0	0
Realignment	0	0	0
Fees/Misc	248,000	248,000	0
TOTAL REVENUE	248,000	248,000	0
FUND BALANCE	0	0	0
NET COUNTY COST	467,079	447,449	(19,630)

Program Description

Animal Care Services is responsible for the regulation and enforcement of laws dealing with domesticated animals in the unincorporated areas of Yuba County. The animal shelter is located on Feather River Boulevard in Linda. ACS focuses on two main areas: assisting citizens who visit the shelter or who call for assistance and require an officer response, and the care of any and all animals who must be housed in the shelter. ACS also provides a very effective animal adoption program as well as public outreach programs designed to improve animal care and to find “forever” homes for animals.

Accomplishments

FY 2014-2015

- Continued to expand our pet adoption and public education outreach programs at Animal Care Services.
- The ACS Officers continued with Animal in Disaster online training which was offered

through FEMA’s Emergency Management Institute.

- ACS continued working with local animal shelters and animal rescue organizations which allow some adoptable dogs to be transferred to their shelter to find forever homes.
- Purchased and installed a new walk-in freezer door. The widened door allows a much easier access to the freezer and is safer for the staff.
- A large depression in the asphalt road near the back gate entrance was repaired and new asphalt installed.
- A cargo carrier was installed on one of the ACS vehicles as a test for possible future on all vehicles. This carrier allows for the pickup and placement of large dead animals onto the truck.
- Decreased overall euthanasia’s this year partly through an aggressive adoption policy and use of pet rescue organizations.
- Updated ACS Officers and Supervisor computers.

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Goals and Objectives FY 2015-2016

- Continue training ACS staff on animal disaster rescue procedures.
- Continue to hold periodic rabies clinics in various areas of the County.
- Continue expansion of Animal Shelter programs which benefit the health and well-being of the animals.
- Upgrade the “get-acquainted outdoor area” so people and animals have a place to bond.
- Expand the role of volunteers as necessary to improve customer service.
- Examine ideas for front office for security upgrades including a barrier for front office staff and security cameras.
- Examine ways to expand the secure parking lot for ACS vehicles.
- Examine ways to add more space for horses, goats, and other animals.
- Add additional storage for feed and equipment.
- Review potential of vehicle mounted computers and software which would allow calls for service to be viewed as well as the ability to input call disposition from the field.
- Upgrade hand held radios.
- Upgrade mobile radios as vehicles are replaced.
- Fill an extra help ACS Officer position.
- The growth potential of Wheatland, Marysville and the County (and the animal ownership related to that growth) is of future concern.
- ACS dispatching of calls for service and the post-call narratives and reports are not as efficient as they could be and will require advanced software, radio, and possibly personnel to upgrade.
- The ACS software program(s) will require enhanced County IT infrastructure if in-car technology is planned.
- Mobile and hand-held radios need upgrades.
- The use of Sheriff’s Work Alternative Program participants is not as efficient as the former YCSO Jail Trustee program and requires more staff hours to ensure adequate staffing.

Pending Issues/Policy Considerations FY 2015-2016

- ACS non-emergency and emergency calls for service remain high. Staff to call ratio is high and staffing remains below 2007 levels.
- Shelter space/animal intake remains extremely high and often requires creative space management.

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2012-2013	ACTUAL EXPENDITURES 2013-2014	ORIGINAL BUDGET 2014-2015	CAO RECOMMENDED
SHERIFF					
Salaries & Benefits					
108-2700-422.01-01	REGULAR	5,550,495	5,454,100	5,960,582	6,236,278
108-2700-422.01-03	EXTRA HELP	22,808	35,183	35,000	35,000
108-2700-422.01-04	OVERTIME	317,915	417,828	382,000	422,000
108-2700-422.01-05	HOLIDAY PAY	163,392	159,357	183,077	188,239
108-2700-422.01-07	VACATION PAY	26,664	9,579	0	0
108-2700-422.01-08	SICK LEAVE	0	2,053	0	0
108-2700-422.01-09	SHERIFF RESERVE RIDES	41,600	52,869	55,000	55,000
108-2700-422.02-02	CO SHARE PERS	1,491,271	1,461,655	1,434,750	1,374,132
108-2700-422.02-03	COPST	863	1,512	2,000	2,000
108-2700-422.02-04	GROUP HEALTH INSURANCE	1,049,413	989,965	1,009,719	1,093,710
108-2700-422.02-05	MEDICARE	81,241	80,246	89,044	92,112
108-2700-422.02-06	WORKERS COMP INS	192,079	188,644	227,831	286,063
108-2700-422.02-07	LIFE INSURANCE	2,809	2,869	3,208	3,176
108-2700-422.02-08	UNEMPLOYMENT INS	27,409	26,452	0	29,132
108-2700-422.02-09	RETIREE HEALTHCARE INS	11,756	12,948	13,299	13,650
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* Salaries & Benefits		8,979,715	8,895,260	9,395,510	9,830,492
Services & Supplies					
108-2700-422.11-00	CLOTHING & PERSONAL	72,825	69,916	67,180	67,180
108-2700-422.12-00	COMMUNICATIONS	67,505	64,036	65,000	65,000
108-2700-422.15-00	INSURANCE	209,842	130,199	218,548	235,406
108-2700-422.17-00	MAINTENANCE/EQUIPMENT	4,658	55,680	56,970	56,970
108-2700-422.18-00	MAINTENANCE/BLDG & IMPROV	1,370	2,608	1,785	1,785
108-2700-422.20-00	MEMBERSHIPS	4,545	4,628	5,050	5,050
108-2700-422.22-00	OFFICE EXPENSE	43,481	47,054	55,000	55,000
108-2700-422.23-00	PROFESSIONAL SERVICES	242,467	279,353	286,182	298,882
108-2700-422.23-01	AUTOPSIES	174,024	160,757	180,000	160,000
108-2700-422.25-00	RENTS & LEASES/EQUIPMENT	55,538	56,125	56,595	56,595
108-2700-422.27-00	SMALL TOOLS/INSTRUMENTS	500	0	500	500

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2012-2013	ACTUAL EXPENDITURES 2013-2014	ORIGINAL BUDGET 2014-2015	CAO RECOMMENDED
108-2700-422.27-01	SAFETY EQUIPMENT	43,648	49,297	42,400	76,100
108-2700-422.28-00	SPECIAL DPMT EXPENSE	56,059	131,043	116,100	116,100
108-2700-422.28-03	MJ ERAD-SPEC DEPT EXP	53,450	56,129	60,000	50,000
108-2700-422.28-05	ENCENTIVE AWARD PROG	1,352	1,423	1,600	1,600
108-2700-422.29-00	TRAVEL	500,084	569,899	725,000	650,000
108-2700-422.29-03	POST SCHOOLING	62,671	77,601	62,000	62,000
108-2700-422.30-00	UTILITIES	12,161	11,533	15,000	15,000
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*	Services & Supplies	1,606,180	1,767,281	2,014,910	1,973,168
	Other Charges				
108-2700-422.53-01	A-87 CHARGES	717,726	769,420	1,124,486	1,674,434
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*	Other Charges	717,726	769,420	1,124,486	1,674,434
	Fixed Assets				
108-2700-422.63-50	HEAVY/UNLICENSED EQUIPMNT	0	0	50,000	8,500
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*	Fixed Assets	0	0	50,000	8,500
	Other Financing Uses				
108-2700-422.85-02	COMPENSATED ABSENCES	69,754-	0	0	0
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*	Other Financing Uses	69,754-	0	0	0
	Cost Reimbursements				
108-2700-422.90-00	REIMBURSEMENTS	562,422-	579,640-	639,710-	657,376-
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*	Cost Reimbursements	562,422-	579,640-	639,710-	657,376-
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**	SHERIFF	10,671,445	10,852,321	11,945,196	12,829,218

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2012-2013	ACTUAL EXPENDITURES 2013-2014	ORIGINAL BUDGET 2014-2015	CAO RECOMMENDED
SHERIFF BOAT GRANT					
Salaries & Benefits					
101-2701-422.01-01	REGULAR	114,155	129,430	139,322	147,159
101-2701-422.01-04	OVERTIME	7,232	1,474	2,500	2,500
101-2701-422.01-05	HOLIDAY PAY	2,288	3,511	2,500	2,500
101-2701-422.01-07	VACATION PAY	18,589	0	0	0
101-2701-422.01-08	SICK LEAVE	12,498	0	0	0
101-2701-422.02-02	CO SHARE PERS	32,735	37,571	35,381	33,686
101-2701-422.02-04	GROUP HEALTH INSURANCE	20,798	30,296	29,691	30,716
101-2701-422.02-05	MEDICARE	1,251	1,845	2,118	2,232
101-2701-422.02-06	WORKERS COMP INS	3,880	4,192	4,698	5,898
101-2701-422.02-07	LIFE INSURANCE	48	61	62	61
101-2701-422.02-08	UNEMPLOYMENT INS	751	648	0	736
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*	Salaries & Benefits	214,225	209,028	216,272	225,488
Services & Supplies					
101-2701-422.11-00	CLOTHING & PERSONAL	1,173	1,760	1,760	1,760
101-2701-422.15-00	INSURANCE	1,526	1,371	1,575	1,127
101-2701-422.17-00	MAINTENANCE/EQUIPMENT	1,269	6,766	1,513	3,500
101-2701-422.25-00	RENTS & LEASES/EQUIPMENT	2,400	2,400	2,100	2,100
101-2701-422.28-00	SPECIAL DPMT EXPENSE	2,846	1,805	1,700	1,700
101-2701-422.29-00	TRAVEL	17,223	26,703	18,500	23,500
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*	Services & Supplies	26,437	40,805	27,148	33,687
Other Financing Uses					
101-2701-422.85-02	COMPENSATED ABSENCES	27,463-	0	0	0
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*	Other Financing Uses	27,463-	0	0	0
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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2012-2013	ACTUAL EXPENDITURES 2013-2014	ORIGINAL BUDGET 2014-2015	CAO RECOMMENDED
**	SHERIFF BOAT GRANT	213,199	249,833	243,420	259,175
***	SHERIFF	213,199	249,833	243,420	259,175

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2012-2013	ACTUAL EXPENDITURES 2013-2014	ORIGINAL BUDGET 2014-2015	CAO RECOMMENDED
	STDS & TRAINING- SHERIFF				
	Services & Supplies				
133-7800-422.29-00	TRAVEL	34,484	33,875	37,675	35,620
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*	Services & Supplies	34,484	33,875	37,675	35,620
	Other Charges				
133-7800-422.53-01	A-87 CHARGES	285	0	0	0
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*	Other Charges	285	0	0	0
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**	STDS & TRAINING- SHERIFF	34,769	33,875	37,675	35,620
***	STDS & TRAINING- SHERIFF	34,769	33,875	37,675	35,620

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2012-2013	ACTUAL EXPENDITURES 2013-2014	ORIGINAL BUDGET 2014-2015	CAO RECOMMENDED
SHERIFF- AUTO SERVICE					
Services & Supplies					
151-9400-410.15-00	INSURANCE	30,122	1,910	7,150	0
151-9400-410.17-00	MAINT. EQUIP & SOFTWARE	496,729	521,485	525,000	575,000
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*	Services & Supplies	526,851	523,395	532,150	575,000
Other Charges					
151-9400-410.49-00	DEPRECIATION EXPENSE	252,336	230,510	0	0
151-9400-410.53-01	A-87 CHARGES	6,054	6,054	7,809	8,567
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*	Other Charges	258,390	236,564	7,809	8,567
Fixed Assets					
151-9400-410.62-00	FIXED ASSETS-EQUIPMENT	29,831	0	0	595,000
151-9400-410.63-10	VEHICLES	0	270,649	439,000	0
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*	Fixed Assets	29,831	270,649	439,000	595,000
Other Financing Uses					
151-9400-410.85-01	INVENTORY	0	270,646-	0	0
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*	Other Financing Uses	0	270,646-	0	0
Cost Reimbursements					
151-9400-410.90-00	REIMBURSEMENTS	640,034-	974,626-	978,959-	1,178,567-
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*	Cost Reimbursements	640,034-	974,626-	978,959-	1,178,567-
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**	SHERIFF- AUTO SERVICE	175,038	214,664-	0	0

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2012-2013	ACTUAL EXPENDITURES 2013-2014	ORIGINAL BUDGET 2014-2015	CAO RECOMMENDED
JAIL					
Salaries & Benefits					
108-2900-423.01-01	REGULAR	4,040,338	4,026,518	4,400,927	4,738,108
108-2900-423.01-03	EXTRA HELP	114,360	194,374	190,500	160,500
108-2900-423.01-04	OVERTIME	89,512	114,293	125,000	125,000
108-2900-423.01-05	HOLIDAY PAY	98,575	109,061	132,332	138,248
108-2900-423.01-06	STANDBY	2,125	3,000	3,000	3,000
108-2900-423.01-07	VACATION PAY	48,419	22,921	0	0
108-2900-423.01-08	SICK LEAVE	17,635	14,632	0	0
108-2900-423.01-11	JAIL RESERVES	29,518	33,890	30,000	30,000
108-2900-423.02-02	CO SHARE PERS	1,053,115	1,030,685	1,035,251	1,028,239
108-2900-423.02-03	COPST	1,752	1,535	3,000	3,000
108-2900-423.02-04	GROUP HEALTH INSURANCE	1,025,911	992,043	958,081	993,588
108-2900-423.02-05	MEDICARE	62,267	64,769	68,111	73,017
108-2900-423.02-06	WORKERS COMP INS	147,454	180,260	211,390	265,419
108-2900-423.02-07	LIFE INSURANCE	2,440	2,518	3,422	3,530
108-2900-423.02-08	UNEMPLOYMENT INS	20,888	20,341	0	22,636
108-2900-423.02-09	RETIREE HEALTHCARE INS	8,078	10,116	10,370	10,626
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*	Salaries & Benefits	6,762,387	6,820,956	7,171,384	7,594,911
Services & Supplies					
108-2900-423.11-00	CLOTHING & PERSONAL	56,523	58,499	54,340	55,220
108-2900-423.11-01	CLOTHING-INMATES	36,992	28,299	40,000	38,000
108-2900-423.12-00	COMMUNICATION	7,488	7,938	9,000	9,000
108-2900-423.13-00	FOOD	468,357	496,617	525,000	500,000
108-2900-423.14-00	HOUSEHOLD EXPENSE	155,883	126,085	150,000	135,000
108-2900-423.15-00	INSURANCE	62,987	42,555	56,054	43,325
108-2900-423.17-00	MAINT EQUIP & SOFTWARE	2,607	43,643	46,700	46,700
108-2900-423.18-00	MAINTENANCE/BLDG & IMPROV	127,633	124,142	120,000	120,000
108-2900-423.19-00	MED,DENTAL,& LAB SUPPLIES	58,921	60,054	58,000	58,000
108-2900-423.22-00	OFFICE EXPENSE	21,796	30,269	24,220	24,220

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2012-2013	ACTUAL EXPENDITURES 2013-2014	ORIGINAL BUDGET 2014-2015	CAO RECOMMENDED
108-2900-423.23-00	PROFESSIONAL SERVICES	889,032	897,032	930,500	1,080,500
108-2900-423.27-01	SAFETY EQUIPMENT	9,918	28,021	25,500	25,500
108-2900-423.28-00	SPECIAL DPMT EXPENSE	73,417	67,174	85,000	85,000
108-2900-423.28-02	INMATE COMMISSARY STORE	143,564	140,313	145,000	145,000
108-2900-423.28-03	INMATE WELF MISL	114,702	102,984	110,000	110,000
108-2900-423.29-00	TRAVEL	538	0	500	500
108-2900-423.29-04	TRANSPORTATION-PRISONER	57,966	56,340	58,000	58,000
108-2900-423.30-00	UTILITIES	3,153	5,186	6,000	6,000
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*	Services & Supplies	2,291,477	2,315,151	2,443,814	2,539,965
Other Charges					
108-2900-423.53-01	A-87 CHARGES	1,200,576	863,723	880,801	408,187
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*	Other Charges	1,200,576	863,723	880,801	408,187
Fixed Assets					
108-2900-423.62-01	EQUIPMENT	22,281	0	45,000	0
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*	Fixed Assets	22,281	0	45,000	0
Other Financing Uses					
108-2900-423.85-02	COMPENSATED ABSENCES	9,662	0	0	0
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*	Other Financing Uses	9,662	0	0	0
Cost Reimbursements					
108-2900-423.90-00	REIMBURSEMENTS	48,006-	77,746-	75,000-	215,000-
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*	Cost Reimbursements	48,006-	77,746-	75,000-	215,000-
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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2012-2013	ACTUAL EXPENDITURES 2013-2014	ORIGINAL BUDGET 2014-2015	CAO RECOMMENDED
**	JAIL	10,238,377	9,922,084	10,465,999	10,328,063
***	SHERIFF-COUNTY JAIL	10,238,377	9,922,084	10,465,999	10,328,063

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2012-2013	ACTUAL EXPENDITURES 2013-2014	ORIGINAL BUDGET 2014-2015	CAO RECOMMENDED
ANIMAL CONTROL					
Salaries & Benefits					
101-4400-427.01-01	REGULAR	263,992	290,586	302,661	308,698
101-4400-427.01-03	EXTRA HELP	14,470	0	6,000	6,000
101-4400-427.01-04	OVERTIME	9,186	12,424	20,000	17,000
101-4400-427.01-05	HOLIDAY PAY	2,023	1,759	3,000	3,000
101-4400-427.01-06	STANDBY	6,455	6,620	6,940	8,640
101-4400-427.02-02	CO SHARE PERS	37,908	43,621	49,172	52,861
101-4400-427.02-03	COPST	434	0	200	200
101-4400-427.02-04	GROUP HEALTH INSURANCE	71,421	77,279	71,994	77,118
101-4400-427.02-05	MEDICARE	3,627	3,802	4,059	4,192
101-4400-427.02-06	WORKERS COMP INS	13,581	14,672	16,441	20,644
101-4400-427.02-07	LIFE INSURANCE	194	215	537	538
101-4400-427.02-08	UNEMPLOYMENT INS	1,417	1,469	0	1,539
101-4400-427.02-09	RETIREE HEALTHCARE INS	114	0	0	0
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*	Salaries & Benefits	424,822	452,447	481,004	500,430
Services & Supplies					
101-4400-427.11-00	CLOTHING & PERSONAL	2,475	2,700	2,700	3,180
101-4400-427.12-00	COMMUNICATION	2,177	1,836	2,500	2,500
101-4400-427.14-00	HOUSEHOLD EXPENSE	8,083	12,962	13,000	13,000
101-4400-427.15-00	INSURANCE	5,088	4,325	6,507	4,822
101-4400-427.17-00	MAINTENANCE/EQUIPMENT	1,447	9,779	4,610	4,610
101-4400-427.20-00	MEMBERSHIPS	370	240	400	400
101-4400-427.22-00	OFFICE EXPENSE	16,882	15,302	17,000	17,000
101-4400-427.23-00	PROFESSIONAL SERVICES	164,735	153,903	161,447	171,447
101-4400-427.23-12	SPAY & NEUTER SVC	1,519-	4,833-	0	0
101-4400-427.26-00	RENTS & LEASES/BLDG & IMP	11,911	11,911	11,911	12,362
101-4400-427.28-00	SPECIAL DPMT EXPENSE	40,813	20,815	25,000	25,000
101-4400-427.29-00	TRAVEL	50,000	35,000	40,000	50,000
101-4400-427.30-00	UTILITIES	35,556	32,086	32,000	32,000

COUNTY OF YUBA
 CAO RECOMMENDED BUDGET DETAIL
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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2012-2013	ACTUAL EXPENDITURES 2013-2014	ORIGINAL BUDGET 2014-2015	CAO RECOMMENDED
* Services & Supplies		338,018	296,026	317,075	336,321
Fixed Assets					
101-4400-427.62-00 BUILDINGS & STRUCTURES		7,310	0	0	0
* Fixed Assets		7,310	0	0	0
Other Financing Uses					
101-4400-427.85-02 COMPENSATED ABSENCES		3,190	0	0	0
* Other Financing Uses		3,190	0	0	0
Cost Reimbursements					
101-4400-427.90-00 REIMBURSEMENTS		83,000-	84,458-	83,000-	141,302-
* Cost Reimbursements		83,000-	84,458-	83,000-	141,302-
** ANIMAL CONTROL		690,340	664,015	715,079	695,449
*** ANIMAL CONTROL		690,340	664,015	715,079	695,449

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2012-2013	ACTUAL EXPENDITURES 2013-2014	ORIGINAL BUDGET 2014-2015	CAO RECOMMENDED
SHERIFF - BAILIFFS					
Salaries & Benefits					
108-7400-421.01-01	REGULAR	301,128	308,946	337,456	342,486
108-7400-421.01-03	EXTRA HELP	19,065	19,108	20,000	20,000
108-7400-421.01-04	OVERTIME	1,904	2,400	1,500	1,500
108-7400-421.01-05	HOLIDAY PAY	584	174	1,000	1,000
108-7400-421.02-02	CO SHARE PERS	85,039	86,595	80,716	77,589
108-7400-421.02-04	GROUP HEALTH INSURANCE	70,334	61,876	67,744	58,563
108-7400-421.02-05	MEDICARE	4,411	4,475	4,981	5,166
108-7400-421.02-06	WORKERS COMP INS	11,641	12,576	14,093	17,695
108-7400-421.02-07	LIFE INSURANCE	174	184	184	184
108-7400-421.02-08	UNEMPLOYMENT INS	1,487	1,545	0	1,737
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*	Salaries & Benefits	495,767	497,879	527,674	525,920
Services & Supplies					
108-7400-421.11-00	CLOTHING & PERSONAL	5,280	5,280	5,280	5,280
		-----	-----	-----	-----
*	Services & Supplies	5,280	5,280	5,280	5,280
Other Charges					
108-7400-421.53-01	A-87 CHARGES	0	0	1,669	3,904
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*	Other Charges	0	0	1,669	3,904
Other Financing Uses					
108-7400-421.85-02	COMPENSATED ABSENCES	12,501	0	0	0
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*	Other Financing Uses	12,501	0	0	0
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**	SHERIFF - BAILIFFS	513,548	503,159	534,623	535,104