

# Public Defender

<b>101-2300</b>	<b>FY 15/16 Adopted Budget</b>	<b>FY 16/17 CAO Recommended</b>	<b>Change</b>
<b>EXPENDITURES</b>			
Salaries and Benefits	0	0	0
Services and Supplies	1,128,796	1,176,492	47,696
Other Charges	0	0	0
Fixed Assets	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>1,128,796</b>	<b>1,176,492</b>	<b>47,696</b>
<b>REVENUE</b>			
Fed/State	0	0	0
Grant	0	0	0
Realignment	30,000	30,000	0
Fees/Misc	0	0	0
<b>TOTAL REVENUE</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>
<b>FUND BALANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NET COUNTY COST</b>	<b>1,098,796</b>	<b>1,146,492</b>	<b>47,696</b>

## Program Description

Counties are mandated to provide legal representation to indigent defendants with the County covering the costs associated through the General Fund.

In Yuba County, Public Defender services are provided through a combination of contracts and court appointments with local attorneys.

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2013-2014	ACTUAL EXPENDITURES 2014-2015	ORIGINAL BUDGET 2015-2016	CAO RECOMMENDED 2016-2017
PUBLIC DEFENDER					
Services & Supplies					
101-2300-421.23-00	PROFESSIONAL SERVICES	828,770	827,924	827,688	868,044
101-2300-421.23-01	CRIMINAL	97,119	78,026	150,000	155,000
101-2300-421.23-02	TRANSCRIPT COSTS	1,271	1,787	2,500	2,500
101-2300-421.23-10	CONTRACTUAL SERVICES	229,284	229,284	148,608	150,948
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*	Services & Supplies	1,156,444	1,137,021	1,128,796	1,176,492
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**	PUBLIC DEFENDER	1,156,444	1,137,021	1,128,796	1,176,492
***	PUBLIC DEFENDER	1,156,444	1,137,021	1,128,796	1,176,492