

# Sheriff-Coroner

Steve Durfor – Sheriff-Coroner

108-2700	FY 16/17 Adopted Budget	FY 17/18 CAO Recommended	Change
<b>EXPENDITURES</b>			
Salaries and Benefits	10,168,321	11,015,149	846,828
Services and Supplies	1,907,163	2,280,123	372,960
Other Charges	546,182	4,251	(541,931)
Fixed Assets	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>12,621,666</b>	<b>13,299,523</b>	<b>677,857</b>
<b>REVENUE</b>			
Fed/State	2,422,000	2,417,000	(5,000)
Grant	150,000	125,000	(25,000)
Realignment	140,000	120,000	(20,000)
Fees/Misc	1,993,204	1,689,306	(303,898)
<b>TOTAL REVENUE</b>	<b>4,705,204</b>	<b>4,351,306</b>	<b>(353,898)</b>
<b>FUND BALANCE</b>	<b>475,000</b>	<b>400,000</b>	<b>(75,000)</b>
<b>NET COUNTY COST</b>	<b>7,441,462</b>	<b>8,548,217</b>	<b>1,106,755</b>

## Program Description

The Operations Division of the Sheriff's Department is comprised of many different functions that are all dedicated to serving the citizens of Yuba County.

- Valley and Foothill Patrol
- Investigations Unit
- Narcotics Task Force
- Gang Enforcement
- Marijuana Eradication Team
- Sexual Offender Program
- Coroner
- Crime Prevention
- Reserve Deputy Program
- Men's & Women's Posses
- Property & Evidence System
- Technical Search and Rescue
- Special Weapons & Tactics (SWAT)
- Crisis Negotiations Team
- Canine Program
- Field Training Program
- Public Administrator

- STARS Volunteer Program
- Cadet Program
- Aero Squadron
- **Patrol Operations** is the largest unit in the Operations Division and provides around-the-clock service to more than 60,000 residents in the unincorporated areas of the County. Patrol Operations is divided between Valley Patrol and Foothill Patrol. Valley Patrol operates from our main office in Marysville and serves those areas south and immediately north of the city of Marysville. Foothill Patrol operates primarily from our Brownsville Substation and serves the foothill communities northeast of Marysville.
- The **Investigations Unit** investigates the more serious and complex crimes. Detectives are specially trained at interviewing, interrogating, report writing and crime scene processing.

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Most felony crimes are investigated by this unit, including homicides, robberies, burglaries, serious physical assaults and sexual assaults.

- The Sheriff's Department has its own internal **Gang Enforcement Unit** that is a component of the Investigations Unit. It focuses on problems associated with criminal street gangs. The Sheriff's Department also participates in a multi-agency Yuba-Sutter Gang Enforcement team, or YSAGE. This task force combines the resources of local law enforcement agencies to take a multi-jurisdictional approach to gang enforcement.
- The Sheriff's Department is a long-time member of a multi-agency narcotics task force called **Net-5**. The task force serves the Yuba-Sutter area and includes officers from the Yuba and Sutter County Sheriff's Departments, Yuba City Police Department, California Highway Patrol, Sutter County Probation Department and Sutter County District Attorney's Office. Net-5 is divided into two main components. The first is to investigate the manufacturing, sales and use of illegal narcotics. The second is to address criminal street gang activity.
- Our **Marijuana Eradication Team, or METYU**, investigates the illegal cultivation, sales and possession of marijuana. The team is comprised of members from both Patrol and Investigations. Even with changes in legislation relative to laws governing the illegality of marijuana in California, this team stays busy combating the problem in Yuba County.
- The Sheriff's Department is very proactive in its approach to monitoring sexual offenders who work or reside in Yuba County. Offenders are required to register with the department. Our

**Sexual Offender Program** uses that information to aggressively monitor the registrants and ensure they comply with all legal requirements.

- Our **Technical Search and Rescue Team** is responsible for coordinating search and rescue operations in Yuba County. They are also available for mutual aid requests within the region. Team members are trained in swift water rescue, underwater rescue and recovery, and land-based operations. The team is well equipped with some of the latest and most effective equipment to allow them to handle any type of terrain.
- The **Special Weapons and Tactics Team, or SWAT**, is comprised of highly trained and skilled members of the Yuba County Sheriff's Department and Marysville Police Department. Their primary responsibility is to respond and assume control of high risk incidents such as barricaded subjects, hostage situations, active shooter incidents, and the execution of dangerous arrest and search warrants. The **Crisis Negotiations Team** is a component of SWAT. Negotiators are specially trained to negotiate highly volatile situations to a peaceful resolution. They work in tandem with the tactical component of SWAT.
- The **Coroner** and **Public Administrator** functions for Yuba County are combined with the Sheriff's Department. The Coroner has the responsibility to investigate the cause and manner of all deaths. The Public Administrator functions focus on the administration of personal estates when there is no executor or other person qualified or willing to serve as administrator of the estate.
- The Sheriff's Department has a very active **Canine Program**. We currently

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have three active canine teams assigned to Patrol. They are a valuable resource and assist with building searches, criminal apprehension, search and rescue operations, crowd control, community events, SWAT operations and personal protection. We have some of the most qualified trainers in the state of California.

- Newly hired patrol deputies are first assigned to the **Field Training Program**. This 16-week program is divided into four phases. Each phase is designed to provide instruction in the various aspects of patrol work. Recruits are evaluated daily. Successful completion of the program is mandatory before a deputy can work in a solo capacity.
- **Crime Prevention** programs are an essential component in combating crime and serving our community. We embrace the philosophy that it is better to prevent a crime than to investigate one. The Sheriff's Department has numerous programs committed to educating and working with the community. Establishing partnerships with our citizens is the most effective way to address crime and other community issues.
- The Sheriff's Department has an extensive **Property and Evidence System**. Each year thousands of items pass through this system. They are received, categorized, stored and disposed of in accordance with the law. Properly processing evidence is a key part to the chain of custody that leads to the successful resolution of criminal cases, and the safe handling of personal property.
- The Sheriff's Department has a number of auxiliary and volunteer programs dedicated to supporting our full time staff and to serving the public. Each group serves a unique purpose. These

groups include the **Sheriff's Team of Active Residents in Service (STARS)**, **Sheriff's Reserve Program**, **Sheriff's Cadet Program**, **Sheriff's Posse Program** and **Sheriff's Aero Squadron**.

- **The Support Services Division** is one of three Divisions within the Yuba County Sheriff's Department. The Division is comprised of a variety of programs and services. As the name implies, the Division provides support for all the Units and Divisions with the Sheriff's Department. It ensures the backbone and the infrastructure of the Department is in place to allow the Department to serve the public.
- The **Communications Unit** is responsible for all emergency 911 services, non-emergency business calls, and radio dispatching for the Yuba County Sheriff's Department, Wheatland Police Department, ambulance services, and four fire agencies plus the California Department of Forestry. The Unit is staffed 24/7.
- The **Records Unit** is responsible for maintaining an extensive records section, which includes criminal arrest warrants, criminal reports, permits, criminal arrest records, crime statistics, Live Scan fingerprinting, and a host of other documents. The Unit also provides mandated data collection for domestic violence restraining orders and a variety of State mandated statistics.
- The **Sheriff's Work Alternative Program (SWAP)** was instituted in the 3<sup>rd</sup> quarter of 2011 after California Assembly Bill 109 was passed. SWAP is run through the Support Services Division and it has one full-time Deputy Sheriff I (SWAP Coordinator) assigned to screen sentenced inmates, place inmates into work and training programs, and

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monitor the work release of sentenced inmates.

- The Sheriff's Department took over the **Adult Offender Work Program (AOWP)** from the Yuba County Probation Department after AB109 was passed in 2011. One Sheriff's Community Services Officer (CSO) oversees the day-to-day direct supervision of up to eight AOWP workers. This CSO works closely with the SWAP Coordinator to ensure that workers are fulfilling their assigned tasks/work hours as ordered by the Yuba County Superior Court.
- The **Technical Support Unit** works in collaboration with the County Information Technology Unit to provide continued upkeep, upgrade and replacement of the assorted computer programs and equipment used throughout the Department. Instant and reliable access to information is vital to the Sheriff's Department so professional technical support is a key component to our operation.
- The **Training Unit** manages internal training efforts through daily training bulletins, roll call training programs and regular in-house training in perishable skills. Additionally, they manage an effective program to send personnel to specialty training using funds reimbursed by the California Peace Officer Standards and Training Program.
- Recruitment is a continuous effort as we seek the best available applicants for the Yuba County Sheriff's Department. Working alongside the County's Personnel Department, we coordinate recruitment efforts through job fairs and other marketing programs.
- The **Crime Analysis Unit (CAU)** provides a systematic and analytical process designed to provide timely and pertinent data relative to crime patterns and trends. This information

gives operations and administrative staff the information they need to efficiently and effectively plan and deploy resources toward the prevention and suppression of criminal activities and criminal investigations.

- The Sheriff's Department operates and manages a large **vehicle fleet** and this requires close and constant monitoring. We are responsible for all vehicle purchases, maintenance, service, and repairs.

## Accomplishments FY 2016-2017

- Participated in National Night Out. We were well received in the community and there was a strong participation by the public.
- Continued crime prevention efforts, including distribution of crime prevention literature, numerous community events, neighborhood watch meetings, child fingerprint registration and volunteer patrols.
- Continued our coordination with local farmers for crime prevention and theft awareness.
- Conducted a strong sexual offender compliance program.
- Maintained strong and active auxiliary programs.
- Successful prosecution of several serious felony investigations.
- Construction of the new Sheriff's facility was ongoing.
- Continued to work towards implementation of a radio communications project to enhance radio coverage throughout the County.
- Continued with the registration of sex and drug offenders.

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- The Crime Analyst continued to assist the Operations Division with the Sex Offender Registration program.
- The Crime Analyst was cross-trained to handle Public Information Officer (PIO) duties, including media relations.
- The Crime Analyst continued to oversee the Yuba Sheriff Public Website, completing numerous edits and additions for multiple divisions, and using the Press Release function of the site.
- The Crime Analyst was a participating member in both the Northern Valley and California Crime Analysts Association, as well as the International Association of Crime Analysts.
- CAU participated in the Northern California Organized Retail Crime Association, networking with Loss Prevention agents and neighboring law enforcement agencies to combat retail crime in the region.
- Crime Analyst created a Facebook page and Twitter account, setting the foundation for a social media presence for the department. The department has over 6,200 followers.
- Crime Analyst served as the Terrorism Liaison Officer Coordinator for the Sacramento Regional Terrorist Threat Assessment Center (RTAC). Duties included being the point of contact for submitted reports, and to distribute terrorism related information from RTAC throughout the department.
- Crime Analyst was trained in, and began conducting Carrying Concealed Weapons (CCW) application backgrounds.
- Crime Analyst became the liaison for a web based CCW program, which is planned to be implemented in 2017.
- All YCSO personnel continued to receive updated CLETS training as required by law. This training is managed through the YCSO Dispatch staff.
- All Dispatchers maintained monthly proficiency in the County's "Code Red" Emergency Notification System.
- All DOJ required CLETS Testing for Sheriff's Department personnel continued to ensure the entire department is in compliance.
- Participated in investigations involving the regional Officer Involved Shooting team.
- Continued to maintain the vehicle fleet through newly purchased department vehicles and a strong maintenance program staffed by volunteers.
- Purchased and outfitted eight new department vehicles for: detectives, jail, jail kitchen, patrol, and ACS
- Conducted staff training in the deployment of our Mobile Command Vehicle in 2016. Conducted a real time deployment of the vehicle in February 2017, following an activation of the county's Code Red system for an evacuation notice.
- Conducted over 30 electronic forensic recoveries on phones, laptops, desktops, tablets and iPads as a result of criminal cases.
- Scheduled numerous state mandated trainings as a result of back filling positions from several retirements in mid-2016.
- Our dispatch center handled 20,616 emergency 9-1-1 calls for service.
- Handled 40,404 calls for service that were non 9-1-1 in nature.
- Generated 31,257 officer self-initiated calls for service.

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- A long overdue update of the department manual was accomplished.
- Re-organized the processing of our CCW program.
- Providing ongoing assistance to the new facility's Project Manager.
- Between June 2016 and February 2017 3,962 AOWP (Adult Offender Work Program) hours of community service were done.
- 379 AOWP workers were proved this program in 16/17.

## Goals and Objectives FY 2017-2018

- Continue to hone strategies for the use of crime analysis.
- Complete construction and make the move into the new Sheriff's Department facility.
- Complete our radio communications project.
- Work in partnership with local fire departments and the District Attorney's Office to train new arson investigators.
- Monitor our online reporting system to ensure it is operating at peak efficiency.
- Continue providing in-house training that meets the POST compliant objectives wherever possible.
- Keep CA POST training for all peace officers up-to-date.
- Continue to work with the Patrol and Detective Units to develop and improve the crime analysis unit to provide even more timely and pertinent information on crime trends and patterns.
- Continue with upgrading all Department computer related equipment for the move from Windows XP to Windows 7.

- Expand SWAP and AOWP programs to encompass additional public agency and non-profit participation so that additional court ordered work hours and inmates can be involved in the program.
- Continue training program for two additional Forensic Recovery Evidence Device (FRED) deputies as well as providing training for cell phone evidence recovery.
- For the Crime Analysis Unit to continue working closely with the Administration and Operations Staff to develop as much information and statistical data as possible which will help identify the criminal element and possible methods of operation.
- Implement web based CCW processing program, Permittium.
- Increase Social Media program to include videos, such as Facebook Live and information videos, for public and recruitment purposes.
- Implement the new Crime Analysis section on the department intranet.
- Develop an intern program in the CAU using student volunteers for assistance.
- Complete training of additional forensic evidence officers.
- Upgraded and reconfigured the FRED for storage allowing the technology unit 24 terabytes of storage capacity.

## Pending Issues/Policy Considerations FY 2017-2018

- The Operations Division continues to actively fill open positions. The division currently has (5) deputies in various phases of the hiring/training process with several more in the queue.
- The current Sheriff's facility is grossly undersized for our needs, in poor

condition and staff is spread throughout the building in an inefficient manner.

The new Sheriff's facility project is making progress and we are looking to move into the new building in the next fiscal year to address this problem.

- The California Peace Officer's Standard & Training (POST) has historically reimbursed law enforcement agencies for the costs of much of our needed and mandatory training. However, POST has terminated reimbursement of the majority of the courses and this has caused a serious financial hardship to our agency because the training is still required, but the funding is gone for the immediate future.
- The upgrade of the radio communication system for the Sheriff's Department continues. Current communications to field units is inconsistent at best and presents an officer safety issue. The completion and implementation of this project during the next fiscal year is vital to the patrol division.
- An adjustment period is imminent with the move to the new facility sometime early in the next fiscal year.



# Sheriff Boat Grant

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101-2701	FY 16/17 Adopted Budget	FY 17/18 CAO Recommended	Change
<b>EXPENDITURES</b>			
Salaries and Benefits	223,226	277,614	54,388
Services and Supplies	35,173	35,473	300
Other Charges	0	0	0
Fixed Assets	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>258,399</b>	<b>313,087</b>	<b>54,688</b>
<b>REVENUE</b>			
Fed/State	0	0	0
Grant	166,131	166,131	0
Realignment	0	0	0
Fees/Misc	40,000	40,000	0
<b>TOTAL REVENUE</b>	<b>206,131</b>	<b>206,131</b>	<b>0</b>
<b>FUND BALANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NET COUNTY COST</b>	<b>52,268</b>	<b>106,956</b>	<b>54,688</b>

## Program Description

The **Marine Enforcement Detail**, or Boat Patrol as it is more commonly known, patrols the lakes and rivers of Yuba County. The Unit is staffed year round with two deputies. The Boat Patrol unit is responsible for patrolling the waterways in Yuba County which include Bullard's Bar Reservoir, Camp Far West Lake, Englebright Lake, Collins Lake, Lake of the Pines and the Yuba and Feather Rivers. The unit enforces boating laws and provides assistance to boaters, as well as boating education.

course that covered trailer backing, knot tying and boating laws.

- Continued staff training to enhance our technical skill.
- Participated in the national event program "Operation Dry Water" that focuses on boating under the influence.
- Conducted numerous "flood" rescues due to rising river levels.
- Assisted and prepared for emergency services resulting from the "Oroville Spillway Evacuation."

## Accomplishments

### FY 2016-2017

- Completed the grant process to obtain a new side scan sonar to enhance our ability to recover drowning victims.
- Completed numerous public education presentations to both adults and juveniles.
- Conducted a women's boating education

## Goals and Objectives

### FY 2017-2018

- Prepare for a busier season with the higher water flows.
- Provide water safety to the lakes and rivers in Yuba County.
- Continue to provide water safety courses to the public.
- Continue the training of staff to improve



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- our technical skills.
- Participate in the national event program “Operation Dry Water” that focuses on boating under the influence prevention and enforcement.
- Continue the women’s boating education classes.

### **Pending Issues/Policy Considerations FY 2017-2018**

None.

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## Standards and Training

	FY 16/17 Adopted Budget	FY 17/18 CAO Recommended	Change
<b>133-7800</b>			
<b>EXPENDITURES</b>			
Salaries	0	0	0
Services and Supplies	39,880	40,975	1,095
Other Charges	0	0	0
Fixed Assets	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>39,880</b>	<b>40,975</b>	<b>1,095</b>
<b>REVENUE</b>			
Fed/State	39,880	40,975	1,095
Grant	0	0	0
Realignment	0	0	0
Fees/Misc	0	0	0
<b>TOTAL REVENUE</b>	<b>39,880</b>	<b>40,975</b>	<b>1,095</b>
<b>FUND BALANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NET COUNTY COST</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Jail

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108-2900	FY 16/17 Adopted Budget	FY 17/18 CAO Recommended	Change
<b>EXPENDITURES</b>			
Salaries and Benefits	8,045,898	8,306,495	260,597
Services and Supplies	2,346,653	3,231,811	885,158
Other Charges	374,015	786,118	412,103
Fixed Assets	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>10,766,566</b>	<b>12,324,424</b>	<b>1,557,858</b>
<b>REVENUE</b>			
Fed/State	24,000	24,000	0
Grant	0	0	0
Realignment	2,000,000	2,000,000	0
Fees/Misc	4,977,709	5,439,309	461,600
<b>TOTAL REVENUE</b>	<b>7,001,709</b>	<b>7,463,309</b>	<b>461,600</b>
<b>FUND BALANCE</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>
<b>NET COUNTY COST</b>	<b>3,464,857</b>	<b>4,561,115</b>	<b>1,096,258</b>

## Program Description

The Mission of the Yuba County Jail is to provide the safe, efficient, humane, and secure custody of all persons incarcerated. Prisoners are prepared mentally and physically for their successful reintegration into the community. In addition, the jail houses federal immigration detainees on a contract basis to generate revenue for the county.

## Program Responsibilities

Last year the county jail housed an average of 385 prisoners, including ICE detainees. The county prisoner population is made up of those who are sentenced to county jail, those serving state prison sentences in the county jail under AB109, and those who are pre-trial and who have not yet been sentenced. The jail provides a necessary link in the criminal justice system. There are numerous programs operating within the facility including medical, kitchen, exercise, commissary, visiting, law library, inmate

education, work programs, work furlough program, and inmate classification. The jail operates under the guidelines set forth in Title 15 of the California Code of Regulations and the Federal Detention Standards.

## Accomplishments FY 2016-2017

The jail staff performed its mission in an exemplary manner in 2016-2017. There are 54 Correctional Officer positions allocated to the jail. At the time this report was prepared (March 2017), there were 9 Correctional Officer vacancies. The average number of vacant Officer Positions during the past year was four per month. The workforce continues to be competent, energetic and dedicated to the mission.

Yuba County was awarded a \$20 million grant to fund a two-story building that will house medical and mental health beds, as well as

additional programming space for the jail. This is possible due to funding secured through SB 863. The new facility will be built adjacent to the existing courthouse building. The Sheriff's Administration is working with County Administrative Services and this project is currently underway.

Training continues to be at the core of development for jail staff. Between daily roll call training, monthly divisional training and state certified training across the region, officers are kept up-to-date on a variety of work related areas. Specific to 2016-2017, the department purchased the nationally accredited training curriculum on Suicide Detection and Prevention in Jail and Prison Facilities by Lindsay Hayes. This training was implemented for corrections and medical staff. In total, the officers are projected to receive approximately 2700 total hours of certified training during 2016-2017.

The jail produced substantial revenue with the majority of it coming from the renting of surplus bed space to Immigration and Customs Enforcement (ICE), for the housing of federal immigration prisoners. We continue to operate under the rate of \$75.16 per detainee per day, negotiated in May of 2012. Revenues generated from the ICE contract continue to be in excess of 5 million dollars annually. The current contract with ICE runs through 2018, however the Department is in negotiations for an adjustment of the daily bed rate to help offset rising costs.

The Jail Command Staff continues to have direct oversight of the facility's Medical Unit. A civilian full-time Executive Assistant is assigned to directly supervise the Medical Unit. The medical staff is responsible for administering daily medication, handling sick call visits and performing intake medical screenings. The jail's medical intake screening form was revised this year to provide a more comprehensive

evaluation of inmates coming into the facility. The revised form was a collaborative effort between Jail Administration, medical professionals and mental health staff. The Jail Administration is currently researching the possibility of using contract medical services as a means to provide greater coverage to ensure the best possible practices for medical care.

The Jail Division created a suicide prevention policy in cooperation with Sutter-Yuba Behavioral Health and Jail Medical Services. The comprehensive policy is designed to ensure continuity and proper care in providing services for inmates with mental health needs.

The Sheriff's Work Alternative Program (SWAP) is run through the Jail Division and continues to coordinate with the Community Corrections Partnership (CCP) to provide rehabilitative services.

Several projects relating to inmate safety were completed during the course of the year. This includes removing potential hazards throughout the facility as well as fabrication to enclose several pipes that were considered potential tie off points.

The department completed the renovation of the jail's exercise yard, located on the facilities roof. The walls and fencing were replaced to provide a secure but comfortable environment for the inmates to exercise. Additionally, several pieces of exercise equipment were upgraded for both exercise areas within the facility.

In February of 2017, our community was threatened by a weather related emergency. Several storms impacted the area and there was damage to the Oroville Dam spillway. As a result, the entire jail population had to be evacuated and housed at alternate detention facilities. The planning and coordination necessary to safely move approximately 370

inmates presented a tremendous challenge. However, all members of the Jail Division demonstrated their merit and performed admirably under less than ideal circumstances.

## Goals and Objectives FY 2017-2018

Continue the safe, humane, secure and efficient operation of the county jail.

Continue to maximize revenues through the rental of excess bed space.

Prepare prisoners, mentally and physically, for successful reintegration into the community.

No escapes and in-custody deaths.

Continue to work with ICE for criminal alien processing and deportation.

Maintain facility and various systems to insure reliability, security, and efficiency.

Continue high standard of training for the division via roll call training, monthly training and off site training. Consider individual officer's training recommendation when developing training plans.

Assess facility systems such as graphic panels and the heating and air conditioning system, with consideration of developing a long-range plan that addresses system upgrades.

Continue the upgrade of the facilities camera and communication systems.

Continue the development of the Correctional Reserve program through recruiting, hiring and training.

Enhance the training and abilities of the jail's gang intelligence unit.

Develop strategies for succession planning for several key positions within the division.

Continue to develop instructional programming for the Jail's television/video system that aids in the education and development of the inmate / detainee population.

Assess the vehicle fleet of the transportation unit and, if necessary, develop a plan for transitioning to the replacement vehicles.

Continue to work with County Administrative Services and to be actively involved with the jail expansion project as awarded by SB 863.

## Pending Issues/Policy Considerations FY 2017-2018

The facility needs to place an emphasis on replacing the graphic panels that house the controls the deputies use to operate the facilities doors. The current system is dated and the facility will look to upgrade to a more modern design. This should also include camera upgrades and these systems are generally integrated simultaneously.

The Jail Administration is working with the County Administrative Services to address several ADA issues that were identified in a recent ADA evaluation report.

As in the past, there will be continued focus on aesthetic improvements to the facility. Painting and resurfacing of walls, ceilings and floors is ongoing.

# Court Bailiffs

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<b>108-7400</b>	<b>FY 16/17 Adopted Budget</b>	<b>FY 17/18 CAO Recommended</b>	<b>Change</b>
<b>EXPENDITURES</b>			
Salaries and Benefits	564,414	620,100	55,686
Services and Supplies	10,434	10,434	0
Other Charges	29,313	31,293	1,980
Fixed Assets	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>604,161</b>	<b>661,827</b>	<b>57,666</b>
<b>REVENUE</b>			
Fed/State	0	0	0
Grant	0	0	0
Realignment	604,161	661,827	57,666
Fees/Misc	0	0	0
<b>TOTAL REVENUE</b>	<b>604,161</b>	<b>661,827</b>	<b>57,666</b>
<b>FUND BALANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NET COUNTY COST</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Program Description

The Civil Unit is made up of a Supervising Sergeant, 6 Bailiffs and one Sheriff's Civil Services Associate. The unit has the responsibility to serve civil processes and execute civil actions. There are a wide variety of processes served from the simple subpoena to the more complex civil actions such as garnishments, evictions, bank levies, personal property levies and real property levies. The civil office serves or enforces approximately 6,000 civil actions per year. The office is conveniently housed on the second floor of the courthouse in close proximity to the courts.

### Major Program Responsibilities

The civil personnel take in civil actions and processes at the public counter or via the mail. They set up and track each action via a specialized civil computer system. The system also tracks monies held in trust or collected as fees. The members of the unit serve the

majority of actions. Patrol personnel assist with process service in the outlying areas of the county and when night service is required. The civil function is governed by law established in the Civil Code and the California Code of Civil Procedures. California State Sheriffs Association also publishes a comprehensive Sheriff's Civil Procedures manual that serves as a guideline in performance of these duties.

## Accomplishments

### FY 2016-2017

The Civil Unit maintained a high level of public service in 2016-2017. Turnaround times on civil processes were acceptable. The staff has remained responsive to those members of the public requiring civil process service.

A new Division Commander was assigned to the Jail Division with oversight of the Civil Unit. Additionally, a sergeant was newly assigned to the Civil Unit during this year. Both the Jail

# Court Bailiffs

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Commander and the Civil Sergeant attended the Basic Civil Procedures School as part of their new responsibilities.

## **Goals and Objectives** **FY 2017-2018**

The Civil Unit will strive to maintain excellent service to the public while minimizing the turnaround service time for civil actions.

## **Pending Issues/Policy Considerations** **FY 2017-2018**

The Sergeant who is newly assigned to the Civil Unit is in the process of reviewing and updating several policies. This includes Courthouse Security Plans, which will be reviewed and modified, as needed. Jail Management is also working towards a scenario based exercise for the courts to evaluate readiness in the event of a critical incident.

The Sheriff's Civil Services Associate will be recommended to attend the Advanced Civil Procedures School. In addition, all members of the unit with direct involvement in civil services will attend new or updated training (s) as needed.



# Animal Care Services

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<b>101-4400</b>	<b>FY 16/17 Adopted Budget</b>	<b>FY 17/18 CAO Recommended</b>	<b>Change</b>
<b>EXPENDITURES</b>			
Salaries and Benefits	515,614	553,669	38,055
Services and Supplies	337,796	362,282	24,486
Other Charges	(145,541)	(149,907)	(4,366)
Fixed Assets	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>707,869</b>	<b>766,044</b>	<b>58,175</b>
<b>REVENUE</b>			
Fed/State	0	0	0
Grant	0	0	0
Realignment	0	0	0
Fees/Misc	246,000	251,000	5,000
<b>TOTAL REVENUE</b>	<b>246,000</b>	<b>251,000</b>	<b>5,000</b>
<b>FUND BALANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NET COUNTY COST</b>	<b>461,869</b>	<b>515,044</b>	<b>53,175</b>

## Program Description

Animal Care Services (ACS) is responsible for the regulation and enforcement of laws dealing with domesticated animals in the unincorporated areas of Yuba County. The animal shelter is located at 5245 Feather River Boulevard in Linda. ACS focuses on two main areas: assisting citizens who visit the shelter or call for assistance and require an officer response, and the care of any and all animals who must be housed in the shelter. ACS also provides a very effective animal adoption program as well as public outreach programs designed to improve animal care and to find “forever” homes for animals.

## Accomplishments

### FY 2016-2017

- Expanded pet adoption outreach to include Placer County shelters and rescue groups.

- Continued working with local shelters and rescue organizations for pet adoptions.
- Maintained focus on decreasing euthanasia by aggressive adoptions.
- Issued 1,674 new licenses.
- Renewed 3,337 licenses.
- Submitted 66 specimens for Rabies Testing. Four Rabid Bats were detected.
- Impounded: 1,852 Dogs, 1,749 Cats and 187 others.
- Adopted out: 397 Dogs, 150 Cats and 73 others.
- Transferred to rescue groups: 249 Dogs, 179 Cats and 24 others.
- Euthanized: 785 Dogs, 1,371 Cats and 68 others.
- Impounded for bites: 122 Dogs, 39 Cats and 35 others.
- Officers issued: 1,876 Notice of Complaints, 150 Fix It Citations, 163 Violations and 8 cases were filed with the D.A.’s. Office.

# Animal Care Services

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*Steve Durfor – Sheriff-Coroner*

- Established work experience programs with both the county's One Stop and the Veterinarian Program at Yuba College.

## Goals and Objectives

### FY 2017-2018

- Upgrade kennel sanitation wash down system.
- Continue partnership with our posse groups for disaster animal rescue/evacuations.
- Explore the possibility of training and equipping field officers in defensive tactics.
- Continue holding low cost rabies clinics in the county.
- Explore contracting with Nevada County's low cost mobile spay/neuter program for Yuba County.
- Continue shelter programs that benefit the health and well-being of animals.
- Expand our volunteer force.

## Pending Issues/Policy Considerations

### FY 2017-2018

- Calls for service remain high for current staff levels.
- Shelter space maintains constant attention, due to intake numbers remaining high. Creative space management is continually applied.
- Explore obtaining computer connectivity out into the officers' vehicles.
- Try and identify a funding source for software and hardware upgrades.

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2014-2015	ACTUAL EXPENDITURES 2015-2016	BOS APPROVED 2016-2017	DEPARTMENT REQUESTED 2017-2018	CAO RECOMMENDED 2017-2018
SHERIFF						
108-2700-331.16-01	GUN PERMITS	0	0	0	45,000-	45,000-
108-2700-331.16-04	EXPLOSIVE PERMITS	0	0	0	10-	10-
108-2700-361.56-12	COPS GRANT	0	0	0	100,000-	100,000-
108-2700-361.56-32	AB443 STATE RURAL/SMALL	0	0	0	500,000-	500,000-
108-2700-361.62-01	PEACE OFFICER'S TRAINING	0	0	0	20,000-	20,000-
108-2700-361.62-03	PUB SAFETY SVCS-SALES TAX	0	0	0	1,885,000-	1,885,000-
108-2700-361.64-09	AB 109 CAL EMA	0	0	0	120,000-	120,000-
108-2700-371.85-01	LAW ENFORCEMENT FEES	0	0	0	424,415-	424,415-
108-2700-371.85-02	SHERIFF FOREST PATROL	0	0	0	12,000-	12,000-
108-2700-371.85-03	MARIJUANA ERADICATION	0	0	0	25,000-	25,000-
108-2700-371.87-10	JAIL MAINT.PRIS.-EXTRA	0	0	0	1,543,779-	1,543,779-
108-2700-371.96-01	CONTRIBUTIONS	0	0	0	500-	500-
108-2700-371.97-18	SHERIFF	0	0	0	7,600-	7,600-
108-2700-371.98-13	UNCLAIMED MONEY	0	0	0	500-	500-
108-2700-371.98-99	MISCELLANEOUS	0	0	0	70,300-	70,300-
108-2700-372.99-02	COUNTY CONTRIBUTION	0	0	0	8,636,572-	8,548,217-
108-2700-372.99-03	OPERATING TRANSFERS OUT	0	0	0	402,798	402,798
* REVENUE		0	0	0	12,987,878-	12,899,523-
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**		0	0	0	12,987,878-	12,899,523-
Salaries & Benefits						
108-2700-422.01-01	REGULAR	5,750,513	6,093,645	6,194,415	6,685,031	6,685,031
108-2700-422.01-03	EXTRA HELP	33,334	43,338	35,000	35,000	35,000
108-2700-422.01-04	OVERTIME	495,995	504,847	425,000	410,448	410,448
108-2700-422.01-05	HOLIDAY PAY	176,594	194,725	188,826	201,707	201,707
108-2700-422.01-07	VACATION PAY	46,011	105,565	0	0	0
108-2700-422.01-08	SICK LEAVE	0	36,057	0	0	0
108-2700-422.01-09	SHERIFF RESERVE RIDES	62,192	73,465	55,000	92,992	92,992
108-2700-422.02-02	CO SHARE PERS	1,363,045	1,326,338	1,533,731	1,721,404	1,721,404

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2014-2015	ACTUAL EXPENDITURES 2015-2016	BOS APPROVED 2016-2017	DEPARTMENT REQUESTED 2017-2018	CAO RECOMMENDED 2017-2018
108-2700-422.02-03	COPST	1,581	2,256	2,700	3,840	3,840
108-2700-422.02-04	GROUP HEALTH INSURANCE	955,632	1,026,497	1,264,371	1,341,352	1,330,339
108-2700-422.02-05	MEDICARE	84,254	90,024	94,925	103,035	103,035
108-2700-422.02-06	WORKERS COMP INS	227,831	286,063	339,640	447,573	402,327
108-2700-422.02-07	LIFE INSURANCE	2,998	3,082	3,206	6,585	6,585
108-2700-422.02-08	UNEMPLOYMENT INS	0	29,132	17,525	13,021	6,511
108-2700-422.02-09	RETIREE HEALTHCARE INS	13,253	13,209	13,982	15,930	15,930
* EXPENDITURE		9,213,233	9,828,243	10,168,321	11,077,918	11,015,149
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** Salaries & Benefits		9,213,233	9,828,243	10,168,321	11,077,918	11,015,149
Services & Supplies						
108-2700-422.11-00	CLOTHING & PERSONAL	68,249	69,845	70,540	75,627	75,627
108-2700-422.11-01	CLOTHING-RESERVES	0	85-	0	0	0
108-2700-422.12-00	COMMUNICATIONS	67,542	62,138	65,000	65,000	65,000
108-2700-422.15-00	INSURANCE	218,548	235,406	276,658	300,975	300,975
108-2700-422.17-00	MAINTENANCE/EQUIPMENT	53,099	48,831	84,460	81,024	81,024
108-2700-422.18-00	MAINTENANCE/BLDG & IMPROV	1,876	344	1,785	1,785	1,785
108-2700-422.20-00	MEMBERSHIPS	4,593	5,853	5,050	5,500	5,500
108-2700-422.22-00	OFFICE EXPENSE	41,556	55,026	55,000	55,000	55,000
108-2700-422.23-00	PROFESSIONAL SERVICES	244,944	260,416	314,575	332,758	402,870
108-2700-422.23-01	AUTOPSIES	146,519	155,178	160,000	160,000	160,000
108-2700-422.25-00	RENTS & LEASES/EQUIPMENT	55,944	61,608	17,895	34,100	34,100
108-2700-422.26-00	RENTS & LEASES/BLDG & IMP	0	0	38,700	43,100	43,100
108-2700-422.27-00	SMALL TOOLS/INSTRUMENTS	385	0	500	500	500
108-2700-422.27-01	SAFETY EQUIPMENT	45,144	103,678	81,400	84,275	84,275
108-2700-422.28-00	SPECIAL DPMT EXPENSE	123,304	102,460	104,000	104,000	104,000
108-2700-422.28-03	MJ ERAD-SPEC DEPT EXP	50,000	62,054	50,000	25,000	25,000
108-2700-422.28-05	ENCENTIVE AWARD PROG	1,600	1,435	1,600	1,600	1,600
108-2700-422.29-00	TRAVEL	710,358	629,388	503,000	648,000	556,555
108-2700-422.29-03	POST SCHOOLING	75,904	59,792	62,000	72,000	67,747
108-2700-422.30-00	UTILITIES	10,698	11,558	15,000	215,465	215,465

COUNTY OF YUBA  
CAO RECOMMENDED BUDGET DETAIL  
FISCAL YEAR 2017-2018

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2014-2015	ACTUAL EXPENDITURES 2015-2016	BOS APPROVED 2016-2017	DEPARTMENT REQUESTED 2017-2018	CAO RECOMMENDED 2017-2018
*	EXPENDITURE	1,920,263	1,924,925	1,907,163	2,305,709	2,280,123
**	Services & Supplies	1,920,263	1,924,925	1,907,163	2,305,709	2,280,123
	Other Charges					
108-2700-422.53-01	A-87 CHARGES	1,124,486	1,674,434	829,603	482,947	482,947
*	EXPENDITURE	1,124,486	1,674,434	829,603	482,947	482,947
**	Other Charges	1,124,486	1,674,434	829,603	482,947	482,947
	Fixed Assets					
108-2700-422.63-50	HEAVY/UNLICENSED EQUIPMNT	47,002	8,419	0	0	0
*	EXPENDITURE	47,002	8,419	0	0	0
**	Fixed Assets	47,002	8,419	0	0	0
	Cost Reimbursements					
108-2700-422.90-00	REIMBURSEMENTS	637,977-	657,376-	283,421-	478,696-	478,696-
*	EXPENDITURE	637,977-	657,376-	283,421-	478,696-	478,696-
**	Cost Reimbursements	637,977-	657,376-	283,421-	478,696-	478,696-
***	SHERIFF	11,667,007	12,778,645	12,621,666	400,000	400,000
****	SHERIFF	11,667,007	12,778,645	12,621,666	400,000	400,000

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2014-2015	ACTUAL EXPENDITURES 2015-2016	BOS APPROVED 2016-2017	DEPARTMENT REQUESTED 2017-2018	CAO RECOMMENDED 2017-2018
SHERIFF BOAT GRANT						
101-2701-361.62-04	SHERIFF BOAT SAFETY	0	0	0	166,131-	166,131-
101-2701-363.74-15	YCWA MOU BOAT PATROL	0	0	0	40,000-	40,000-
101-2701-372.99-02	COUNTY CONTRIBUTION	0	0	0	108,051-	106,956-
* REVENUE		0	0	0	314,182-	313,087-
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**		0	0	0	314,182-	313,087-
Salaries & Benefits						
101-2701-422.01-01	REGULAR	139,322	146,789	133,417	171,926	171,926
101-2701-422.01-04	OVERTIME	1,600	6,028	2,500	5,000	5,000
101-2701-422.01-05	HOLIDAY PAY	2,473	2,133	2,500	4,000	4,000
101-2701-422.02-02	CO SHARE PERS	35,236	33,522	35,424	46,947	46,947
101-2701-422.02-04	GROUP HEALTH INSURANCE	29,539	32,124	39,890	38,623	38,623
101-2701-422.02-05	MEDICARE	1,947	2,117	2,031	2,649	2,649
101-2701-422.02-06	WORKERS COMP INS	4,698	5,898	7,003	9,042	8,128
101-2701-422.02-07	LIFE INSURANCE	61	61	61	160	160
101-2701-422.02-08	UNEMPLOYMENT INS	0	736	400	362	181
* EXPENDITURE		214,876	229,408	223,226	278,709	277,614
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** Salaries & Benefits		214,876	229,408	223,226	278,709	277,614
Services & Supplies						
101-2701-422.11-00	CLOTHING & PERSONAL	1,760	1,760	1,760	1,760	1,760
101-2701-422.15-00	INSURANCE	1,575	1,127	1,113	1,280	1,280
101-2701-422.17-00	MAINTENANCE/EQUIPMENT	1,478	1,240	3,500	3,500	3,500
101-2701-422.25-00	RENTS & LEASES/EQUIPMENT	2,100	2,100	2,100	2,100	2,100
101-2701-422.28-00	SPECIAL DPMT EXPENSE	383	1,205	1,700	1,700	1,700
101-2701-422.29-00	TRAVEL	18,500	22,235	25,000	25,000	25,000
101-2701-422.30-00	UTILITIES	0	0	0	133	133
* EXPENDITURE		25,796	29,667	35,173	35,473	35,473

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2014-2015	ACTUAL EXPENDITURES 2015-2016	BOS APPROVED 2016-2017	DEPARTMENT REQUESTED 2017-2018	CAO RECOMMENDED 2017-2018
**	Services & Supplies	25,796	29,667	35,173	35,473	35,473
	Fixed Assets					
101-2701-422.63-00	EQUIPMENT	23,921	0	0	0	0
*	EXPENDITURE	23,921	0	0	0	0
**	Fixed Assets	23,921	0	0	0	0
***	SHERIFF BOAT GRANT	264,593	259,075	258,399	0	0
****	SHERIFF	264,593	259,075	258,399	0	0



ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2014-2015	ACTUAL EXPENDITURES 2015-2016	BOS APPROVED 2016-2017	DEPARTMENT REQUESTED 2017-2018	CAO RECOMMENDED 2017-2018
JAIL						
133-2900-361.62-00	OTHER -	0	0	0	40,975-	40,975-
*	REVENUE	0	0	0	40,975-	40,975-
		-----	-----	-----	-----	-----
**		0	0	0	40,975-	40,975-
		-----	-----	-----	-----	-----
***	JAIL	0	0	0	40,975-	40,975-
****	SHERIFF-COUNTY JAIL	0	0	0	40,975-	40,975-

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2014-2015	ACTUAL EXPENDITURES 2015-2016	BOS APPROVED 2016-2017	DEPARTMENT REQUESTED 2017-2018	CAO RECOMMENDED 2017-2018
	STDS & TRAINING- SHERIFF					
	Services & Supplies					
133-7800-422.29-00	TRAVEL	37,675	39,149	39,880	40,975	40,975
*	EXPENDITURE	37,675	39,149	39,880	40,975	40,975
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**	Services & Supplies	37,675	39,149	39,880	40,975	40,975
		-----	-----	-----	-----	-----
***	STDS & TRAINING- SHERIFF	37,675	39,149	39,880	40,975	40,975
****	STDS & TRAINING- SHERIFF	37,675	39,149	39,880	40,975	40,975

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2014-2015	ACTUAL EXPENDITURES 2015-2016	BOS APPROVED 2016-2017	DEPARTMENT REQUESTED 2017-2018	CAO RECOMMENDED 2017-2018
JAIL						
108-2900-361.56-28	CH 353 - JAIL OP	0	0	0	24,000-	24,000-
108-2900-361.64-01	AB 109 PUBLIC SAFETY	0	0	0	2,000,000-	2,000,000-
108-2900-362.72-13	LANGUAGE LINE - JAIL	0	0	0	7,000-	7,000-
108-2900-371.84-01	COURT FEES & COSTS	0	0	0	10,000-	10,000-
108-2900-371.85-04	BOOKING FEES	0	0	0	44,106-	44,106-
108-2900-371.85-05	INMATE WELFARE FUND	0	0	0	584,000-	584,000-
108-2900-371.85-07	ELECTRONIC MONITORING	0	0	0	500-	500-
108-2900-371.87-00	INSTITUTIONAL CARE	0	0	0	8,000-	8,000-
108-2900-371.87-03	JAIL MAINT PRISIONERS	0	0	0	3,476,200-	3,494,600-
108-2900-371.87-04	INCARCERATION MED FEES	0	0	0	15,000-	15,000-
108-2900-371.87-10	JAIL MAINT.PRIS.-EXTRA	0	0	0	487,421-	887,421-
108-2900-371.98-99	MISCELLANEOUS	0	0	0	50,000-	50,000-
108-2900-372.99-01	OPERATING TRANSFERS IN	0	0	0	338,682-	338,682-
108-2900-372.99-02	COUNTY CONTRIBUTION	0	0	0	4,927,922-	4,561,115-
* REVENUE		0	0	0	11,972,831-	12,024,424-
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**		0	0	0	11,972,831-	12,024,424-
Salaries & Benefits						
108-2900-423.01-01	REGULAR	4,326,668	4,594,806	4,827,085	4,865,200	4,865,200
108-2900-423.01-03	EXTRA HELP	198,879	205,617	160,500	176,820	176,820
108-2900-423.01-04	OVERTIME	158,894	164,202	125,000	131,934	131,934
108-2900-423.01-05	HOLIDAY PAY	120,948	143,921	143,898	150,323	150,323
108-2900-423.01-06	STANDBY	3,000	2,750	3,000	3,000	3,000
108-2900-423.01-07	VACATION PAY	9,265	9,029	0	0	0
108-2900-423.01-08	SICK LEAVE	2,665	0	0	0	0
108-2900-423.01-11	JAIL RESERVES	26,035	26,627	30,000	30,000	30,000
108-2900-423.02-02	CO SHARE PERS	996,350	993,687	1,179,889	1,250,044	1,250,044
108-2900-423.02-03	COPST	2,179	2,793	5,715	6,205	6,205
108-2900-423.02-04	GROUP HEALTH INSURANCE	901,262	959,230	1,144,949	1,239,447	1,239,447

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2014-2015	ACTUAL EXPENDITURES 2015-2016	BOS APPROVED 2016-2017	DEPARTMENT REQUESTED 2017-2018	CAO RECOMMENDED 2017-2018
108-2900-423.02-05	MEDICARE	68,700	72,869	76,621	77,461	77,461
108-2900-423.02-06	WORKERS COMP INS	211,390	265,419	322,133	393,321	353,560
108-2900-423.02-07	LIFE INSURANCE	3,213	3,486	3,622	6,085	6,085
108-2900-423.02-08	UNEMPLOYMENT INS	0	22,636	14,156	10,463	5,232
108-2900-423.02-09	RETIREE HEALTHCARE INS	10,319	9,318	9,330	11,184	11,184
* EXPENDITURE		7,039,767	7,476,390	8,045,898	8,351,487	8,306,495
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** Salaries & Benefits		7,039,767	7,476,390	8,045,898	8,351,487	8,306,495
Services & Supplies						
108-2900-423.11-00	CLOTHING & PERSONAL	58,502	59,643	60,220	56,700	56,700
108-2900-423.11-01	CLOTHING-INMATES	25,927	30,247	38,000	38,000	38,000
108-2900-423.12-00	COMMUNICATION	43,175	3,155	9,000	9,000	9,000
108-2900-423.13-00	FOOD	466,559	488,651	500,000	500,000	500,000
108-2900-423.14-00	HOUSEHOLD EXPENSE	121,469	112,331	135,000	135,000	135,000
108-2900-423.15-00	INSURANCE	56,054	43,325	62,031	65,661	65,661
108-2900-423.17-00	MAINT EQUIP & SOFTWARE	43,939	44,897	75,730	75,730	75,730
108-2900-423.18-00	MAINTENANCE/BLDG & IMPROV	103,947	134,318	110,000	120,000	120,000
108-2900-423.19-00	MED,DENTAL, & LAB SUPPLIES	65,052	89,472	58,000	58,000	58,000
108-2900-423.22-00	OFFICE EXPENSE	23,998	27,291	24,220	25,000	25,000
108-2900-423.23-00	PROFESSIONAL SERVICES	1,018,782	1,329,016	799,755	892,600	996,600
108-2900-423.25-00	RENTS & LEASES/EQUIPMENT	0	0	0	0	1,800
108-2900-423.27-01	SAFETY EQUIPMENT	23,287	29,600	25,500	25,500	25,500
108-2900-423.28-00	SPECIAL DPMT EXPENSE	83,149	33,961	128,682	101,182	101,182
108-2900-423.28-02	INMATE COMMISSARY STORE	142,573	120,658	145,000	145,000	145,000
108-2900-423.28-03	INMATE WELF MISL	130,204	110,531	110,000	110,000	110,000
108-2900-423.29-00	TRAVEL	0	128	1,515	500	500
108-2900-423.29-04	TRANSPORTATION-PRISONER	59,164	57,523	58,000	65,000	55,785
108-2900-423.30-00	UTILITIES	3,322	3,468	6,000	712,353	712,353
* EXPENDITURE		2,469,103	2,718,215	2,346,653	3,135,226	3,231,811
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** Services & Supplies		2,469,103	2,718,215	2,346,653	3,135,226	3,231,811

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2014-2015	ACTUAL EXPENDITURES 2015-2016	BOS APPROVED 2016-2017	DEPARTMENT REQUESTED 2017-2018	CAO RECOMMENDED 2017-2018
	Other Charges					
108-2900-423.53-01	A-87 CHARGES	880,801	408,187	600,725	1,000,008	1,000,008
*	EXPENDITURE	880,801	408,187	600,725	1,000,008	1,000,008
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**	Other Charges	880,801	408,187	600,725	1,000,008	1,000,008
	Fixed Assets					
108-2900-423.62-01	EQUIPMENT	11,250	0	0	0	0
*	EXPENDITURE	11,250	0	0	0	0
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**	Fixed Assets	11,250	0	0	0	0
	Cost Reimbursements					
108-2900-423.90-00	REIMBURSEMENTS	68,186-	214,679-	226,710-	213,890-	213,890-
*	EXPENDITURE	68,186-	214,679-	226,710-	213,890-	213,890-
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**	Cost Reimbursements	68,186-	214,679-	226,710-	213,890-	213,890-
		-----	-----	-----	-----	-----
***	JAIL	10,332,735	10,388,113	10,766,566	300,000	300,000
****	SHERIFF-COUNTY JAIL	10,332,735	10,388,113	10,766,566	300,000	300,000

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2014-2015	ACTUAL EXPENDITURES 2015-2016	BOS APPROVED 2016-2017	DEPARTMENT REQUESTED 2017-2018	CAO RECOMMENDED 2017-2018
SHERIFF - BAILIFFS						
108-7400-361.62-05	SHERIFF-COURT SECURITY	0	0	0	664,945-	661,827-
*	REVENUE	0	0	0	664,945-	661,827-
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**		0	0	0	664,945-	661,827-
Salaries & Benefits						
108-7400-421.01-01	REGULAR	323,907	336,355	358,450	380,778	380,778
108-7400-421.01-03	EXTRA HELP	15,231	21,350	20,000	21,062	21,062
108-7400-421.01-04	OVERTIME	2,610	3,452	1,500	3,500	3,500
108-7400-421.01-05	HOLIDAY PAY	607	1,050	1,100	1,100	1,100
108-7400-421.02-02	CO SHARE PERS	80,136	74,893	92,432	105,780	105,780
108-7400-421.02-03	COPST	457	641	600	632	632
108-7400-421.02-04	GROUP HEALTH INSURANCE	53,238	59,921	62,469	76,037	76,037
108-7400-421.02-05	MEDICARE	4,859	5,156	5,602	5,971	5,971
108-7400-421.02-06	WORKERS COMP INS	14,093	17,695	21,009	27,126	24,384
108-7400-421.02-07	LIFE INSURANCE	184	184	184	480	480
108-7400-421.02-08	UNEMPLOYMENT INS	0	1,737	1,068	752	376
*	EXPENDITURE	495,322	522,434	564,414	623,218	620,100
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**	Salaries & Benefits	495,322	522,434	564,414	623,218	620,100
Services & Supplies						
108-7400-421.11-00	CLOTHING & PERSONAL	5,280	5,280	5,280	5,280	5,280
108-7400-421.17-00	MAINTENANCE/EQUIPMENT	0	2,880	5,154	5,154	5,154
*	EXPENDITURE	5,280	8,160	10,434	10,434	10,434
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**	Services & Supplies	5,280	8,160	10,434	10,434	10,434
Other Charges						
108-7400-421.53-01	A-87 CHARGES	1,669	3,904	29,313	31,293	31,293

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2014-2015	ACTUAL EXPENDITURES 2015-2016	BOS APPROVED 2016-2017	DEPARTMENT REQUESTED 2017-2018	CAO RECOMMENDED 2017-2018
*	EXPENDITURE	1,669	3,904	29,313	31,293	31,293
**	Other Charges	1,669	3,904	29,313	31,293	31,293
***	SHERIFF - BAILIFFS	502,271	534,498	604,161	0	0
****	SHERIFF - BAILIFFS	502,271	534,498	604,161	0	0



ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2014-2015	ACTUAL EXPENDITURES 2015-2016	BOS APPROVED 2016-2017	DEPARTMENT REQUESTED 2017-2018	CAO RECOMMENDED 2017-2018
ANIMAL CONTROL						
101-4400-331.10-00	ANIMAL LICENSES	0	0	0	138,000-	138,000-
101-4400-363.74-08	ANIMAL CONTROL-MARYSVILLE	0	0	0	40,000-	40,000-
101-4400-371.93-01	HUMANE SERVICES	0	0	0	73,000-	73,000-
101-4400-372.99-02	COUNTY CONTRIBUTION	0	0	0	527,778-	515,044-
* REVENUE		0	0	0	778,778-	766,044-
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**		0	0	0	778,778-	766,044-
Salaries & Benefits						
101-4400-427.01-01	REGULAR	295,559	265,917	313,916	328,851	328,851
101-4400-427.01-03	EXTRA HELP	1,996	13,539	6,000	8,000	8,000
101-4400-427.01-04	OVERTIME	12,244	16,271	15,000	24,000	24,000
101-4400-427.01-05	HOLIDAY PAY	1,739	2,395	3,000	3,000	3,000
101-4400-427.01-06	STANDBY	7,980	8,300	8,640	10,000	10,000
101-4400-427.01-07	VACATION PAY	0	1,449	0	0	0
101-4400-427.02-02	CO SHARE PERS	47,754	45,779	53,885	62,344	62,344
101-4400-427.02-03	COPST	0	221	180	240	240
101-4400-427.02-04	GROUP HEALTH INSURANCE	72,145	68,637	84,660	81,718	81,718
101-4400-427.02-05	MEDICARE	3,803	3,621	4,343	4,602	4,602
101-4400-427.02-06	WORKERS COMP INS	16,441	20,644	24,510	31,647	28,447
101-4400-427.02-07	LIFE INSURANCE	457	486	538	559	559
101-4400-427.02-08	UNEMPLOYMENT INS	0	1,539	942	639	320
101-4400-427.02-09	RETIREE HEALTHCARE INS	0	0	0	1,588	1,588
* EXPENDITURE		460,118	448,798	515,614	557,188	553,669
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** Salaries & Benefits		460,118	448,798	515,614	557,188	553,669
Services & Supplies						
101-4400-427.11-00	CLOTHING & PERSONAL	3,120	3,634	3,300	3,300	3,300
101-4400-427.12-00	COMMUNICATION	1,812	891	2,000	2,000	2,000

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2014-2015	ACTUAL EXPENDITURES 2015-2016	BOS APPROVED 2016-2017	DEPARTMENT REQUESTED 2017-2018	CAO RECOMMENDED 2017-2018
101-4400-427.14-00	HOUSEHOLD EXPENSE	12,315	11,799	14,000	14,000	14,000
101-4400-427.15-00	INSURANCE	6,507	4,823	12,474	7,980	7,980
101-4400-427.17-00	MAINTENANCE/EQUIPMENT	4,397	3,945	6,492	6,613	6,613
101-4400-427.20-00	MEMBERSHIPS	140	414	400	400	400
101-4400-427.22-00	OFFICE EXPENSE	20,636	20,166	17,000	17,000	17,000
101-4400-427.23-00	PROFESSIONAL SERVICES	156,082	178,439	159,768	168,850	168,850
101-4400-427.23-12	SPAY & NEUTER SVC	301	1,360-	0	0	0
101-4400-427.25-00	RENTS & LEASES/EQUIPMENT	0	0	0	500	500
101-4400-427.26-00	RENTS & LEASES/BLDG & IMP	12,362	12,362	12,362	14,375	14,375
101-4400-427.28-00	SPECIAL DPMT EXPENSE	32,674	27,801	25,000	25,000	25,000
101-4400-427.29-00	TRAVEL	40,000	50,000	50,000	65,000	55,785
101-4400-427.30-00	UTILITIES	34,671	37,342	35,000	46,479	46,479
* EXPENDITURE		325,017	350,256	337,796	371,497	362,282
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** Services & Supplies		325,017	350,256	337,796	371,497	362,282
Cost Reimbursements						
101-4400-427.90-00	REIMBURSEMENTS	83,000-	141,352-	145,541-	149,907-	149,907-
* EXPENDITURE		83,000-	141,352-	145,541-	149,907-	149,907-
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** Cost Reimbursements		83,000-	141,352-	145,541-	149,907-	149,907-
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*** ANIMAL CONTROL		702,135	657,702	707,869	0	0
**** ANIMAL CONTROL		702,135	657,702	707,869	0	0