Stephen M. Scheer. - Agricultural Commissioner/Sealer of Weights & Measures

	FY 17/18 Adopted	FY 18/19 CAO	
101-3400	Budget	Recommended	Change
			- · · · · ·
EXPENDITURES			
Salaries and Benefits	867,508	957,143	89,635
Services and Supplies	197,749	194,329	(3,420)
Other Charges	(21,788)	(23,281)	(1,493)
Fixed Assets		, ,	0
TOTAL EXPENDITURES	1,043,469	1,128,191	84,722
REVENUE			
Fed/State	476,000	507,540	31,540
Grant			0
Realignment	117,296	120,930	3,634
Fees/Misc			0
TOTAL REVENUE	593,296	628,470	35,174
FUND BALANCE	0	0	0
NET COUNTY COST	450,173	499,721	49,548

Program Description

Environmental Protection

- Pesticide Enforcement: To protect the public, pesticide applicators, field workers, the environment and agricultural crops from the potential harmful effects of pesticides. This is accomplished through regulating the activities of licensed pest control operators, advisors, pilots, pesticide dealers, certified applicators and private applicators, their employees, and other users throughout the county to ensure proper pesticide use. Estimated at 59 % of budget.
- Pest Management and Prevention: To protect the environment, native and ornamental plantings and the agricultural industry and its access to export markets through exclusion, detection and eradication of significant pests.

- Accomplished through inspection of incoming shipments at UPS Distribution Centers and terminal post offices, certification of agricultural products for export, insect trapping programs for quarantine compliance, control of noxious weed pests, detection field surveys, Integrated Pest Management and Biological Control programs. Estimated at 22% of budget.
- Agricultural Information: To provide
 accurate agricultural production statistics
 and information to the public and private
 businesses and governmental agencies, and
 to assist citizens with pest identification and
 control, including biological control
 techniques. Assist in agriculturally-related
 land-use and planning issues. Activities
 include compilation of Annual Crop Report
 and crop loss and damage assessments.
 Provide identification and pest

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management strategies. Estimated at 5% of budget.

Consumer Protection (Weights & Measures)

- Weighing and Measuring Device Enforcement: To minimize measurement error in commercial transactions by inspecting and testing all commercial weighing and measuring devices. To remove from service until repaired those devices which do not meet tolerances and specifications. Program elements include inspection and testing of all commercial gasoline, diesel fuel, jet fuel, hydrocarbon vapor, compressed natural gas, liquefied petroleum, water and electric meters (not under PUC). Inspection and testing of commercial general use scales from gold to truck scales. Also regulate device repairmen activities, weighmaster and petroleum enforcement. Estimated at 10% of budget.
- Package Quality Control: Provide that sales
 of goods, services, and commodities sold
 directly over weighing or measuring devices
 or in packaged form are accurately
 measured and comply with labeling and
 methods of sale requirements. Activities
 include: retail market inspection, test
 purchases, undercover purchases, general
 quantity control, investigation of firewood
 complaints, and testing of price scanners.
 Estimated at 1% of budget.

Consumer Protection (Agriculture)

 Nursery Protection: To provide consumers with pest-free nursery stock and to provide agriculture with graded and standardized products by inspecting incoming and locally produced nursery stock. Program

- Elements: wholesale inspection of producing nurseries, periodic inspection of retail nurseries. Estimated at 1% of budget.
- Fruit, Vegetable and Egg Quality Control: To ensure the consumer is offered fresh, healthy, properly labeled and packaged agricultural commodities through enforcement of State standards pertaining to fruits, nuts, vegetables, honey, and eggs sold at wholesale and retail outlets throughout Yuba County. Program Elements are: Wholesale and retail produce & egg inspection, growing-grounds verification for issuing Certified Producer Certificates, monitoring Certified Farmer Markets and registration and inspection of organic growers. Estimated at 2% of budget.
- Seed Inspection: To provide good quality seed for agricultural and home use which is properly tested and labeled ensuring that seed meets germination and purity standards and is free from harmful weed seeds. Program Elements: Wholesale and retail seed inspection, maintenance of seed purity and germination standards. Estimated at 1% of budget.

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Miscellaneous Programs

- Serve on Agricultural Advisory Boards for Yuba College and Lindhurst High School.
- Serve on Yuba Sutter SpraySafe Planning Committee.
- Serve as an advisor to the Yuba Sutter Weed Management Area committee.
- Secretary for California Agricultural Commissioner and Sealers Association (CACASA) Information Management Committee.

- Specifications and Tolerances Committee representative for CACASA.
- Chair of CACASA Technical Advisory Committee for I.T. projects.
- Serve in Planning/Intelligence Section.
 Training to serve as backup PIO for County
 Emergency Response Plan.
- Serve as an advisor to the Yuba Sutter Butte Sub-Water Quality Coalition and Sacramento Valley Water Quality Coalition.
- Serve as member of Yuba Sutter Environmental Crimes Task Force

Workload Indicators	FY 2017-2018	FY 2018-2019
	Estimated	Estimated
Permits, Operator I.D. and Certifications	365	370
Notices of Intent	1,462	1,500
Pesticide Use Reports	16,250	16,300
Inspections and Investigations	425	425
PUE Compliance & Enforcement Actions	6	5
Quarantine Shipments/Packages Inspected	675	675
Notices of Rejection	10	10
Agricultural Phytosanitary Exports	500	625
Weights and Measure Devices Registered	2,255	2,214

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Accomplishments FY 2017-2018

- The Agricultural Commissioner serves as the secretary of the Information Management Committee and chair of the Technical Advisory Committee for the statewide organization of California Agricultural Commissioners and Sealers Association (CACASA) and serves on various committees and special projects for the Association as appropriate.
- Through the Department, the Board of Supervisors adopted an ordinance "relating to the prevention of nut crop theft." The Department continues to enforce the adopted requirements for the purchase and sale of walnuts to protect the Yuba County walnut industry.
- The Agricultural Commissioner in conjunction with the California Rice
 Commission (CRC), California Department of Pesticide Regulation (CDPR) and the Sacramento Valley Agricultural
 Commissioners of rice growing counties worked successfully to modify Thiobencarb use requirement in rice to help ensure its availability for future use.
- Department staff completed approximately 625 Federal Phytosanitary exports, a historical high in the last fiscal year. This is up from the previous year number of 500. Export numbers increased mainly due to shipments of walnuts abroad. Yuba County exports were able to put Yuba County agricultural products in 32 countries.
- Five of the departments licensed staff took and passed the federal security exam, which is a qualification for ACOs to continue to write Federal Phytosanitary export certificates. This is a significant benefit to Yuba County growers and exporters. It is a priority for the remaining 2 new biologists to become certified as soon as possible.

- Successfully transitioned funding for the Fire Safe Council from The Federal Forestry Reserve Payment (HR 2389). The Title III project was not authorized for FY 17/18. The program was funded by a grant from the Yuba County Water Agency.
- The Department worked through many of the ongoing technological issues discovered during implementation of the new version of CalAgPermits, a new statewide webbased pesticide permitting program, that allows staff to issue pesticide permits using GIS technology.
- The Department adopted the recently completed California Pesticide Enforcement Activity Tracking System (CalPEATS). This system allows for integrated data, inspection and enforcement activities and streamlines paperwork and reporting requirements.
- Secured a contract with California Rice Commission (CRC) for after hour's enforcement for a specific rice herbicide.
- Worked with Farm Bureau and Yuba Sutter Farm Extension to provide pesticide training in both English and Spanish at the Spray Safe program held at the Fairgrounds to a large group of farm employers and employees
- Secured private and public DWR funds to help offset expense of the USDA Wildlife Services Specialist (County Trapper) included in this budget unit. Worked with county public works department, various water districts along with county residents to improve water drainage and flood control in various locations throughout the county.
- Agricultural Commissioner and professional licensed staff met with California Department of Food and Agriculture (CDFA) lead staff and the Certified Farmers Market Managers (CFMM) in the foothill areas of the county to help them better understand the new more ridged laws placed upon the

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- CFMM and the Certified Producers who sell at these markets.
- The department worked with area growers to address water quality issues and represented the County on the Yuba-Sutter-Butte Sub-watershed Coalition a non-profit group and the Sacramento River Water Quality Coalition to implement the Conditional Waiver for Irrigated Agricultural lands.
- Participated with Valley Vision in outreach programs – including meeting with growers to address the feasibility of a farm to fork program adopting proposed work strategies in a recent SACOG study.
- Agricultural Commissioner continues to serve on the Work Force Planning Committee.

Goals and Objectives FY 2018-2019

- Pursuing revenue sources that would benefit the Department and the County, while focusing on maintaining expenditures at a minimum.
- Pursue a grant opportunity through CDFA for a noxious weed detection program in the mountainous areas of the county.
- Coordinated with Sutter and Nevada
 Counties weights and measures officials to develop a Joint Powers Agreement for the purchase of a new shared heavy capacity weight truck.
- Work with all Federal, State and Local emergency agencies and departments to best position Yuba County Agriculture to become eligible for all disaster relief that will become available through the various programs as the ongoing precipitation and flood events continue.
- Maintain an active role with the Information Management Committee (IMC) and the Technical Advisory Panel (TAP)

- within the California Commissioner and Sealers Association (CACASA) in the further development of the CalAgPermits and CalPEATS pesticide programs.
- Continue to improve functionality and utilization of the statewide permit system (CalAgPermits), statewide enforcement tracking system (CalPEATS) and the new CalSchoolsNotify Program. This will require working with the development company, Department of Pesticide Regulation, industry, growers, school administrators, Yuba County I.T., as well as other counties. Provide training resources to staff as we continue optimizing the use of the CalAgPermits and CalPEATS programs and to encourage "on-line reporting" with the regulated industry and growers.
- Work with Yuba Sutter Farm Bureau, Farm Services Agency, and Resource Conservation District on agricultural related issues that have the potential to affect Yuba County. Extreme weather and flooding effects being the primary issue of concern at this time.
- Make all necessary adjustments to the department workload to assure as many agricultural phytosanitary exports take place as possible, to help keep Yuba County exporters competitive worldwide.
- Assure all our licensed biologists secure and maintain through federal exam, their qualifications as a United States Department of Agriculture (USDA) ACO exporter.
- Continue working through CACASA to negotiate increased funding through the unclaimed gas tax distribution and the Pesticide Mill Assessment.
- Work with growers and school districts to assure the successful implementation of the new Pesticide Use Near Schools Regulations.
- Continue working with area growers to address agriculturally-related water quality issues and to represent Yuba County on the

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- Sacramento River Water Quality and the Butte-Sutter-Yuba Sub-watershed Coalitions
- Serve as a resource to Board of Supervisors and the Planning Department during the updating of the County's policies as per the General Plan, County Use Permits (CUP) and participate in various committees as requested by the Board or County Administrator.
- Secure additional funding through the Yuba Sutter WMA, CDFA and private sources for Hydrilla eradication project as well as compete for statewide supplemental funding for same.
- Continue to work with Human Resources with the Internship Program. Our goal is to provide local High School and College students an opportunity to work within the Agriculture Department and cultivate relationships that will encourage interest in county employment.

Pending Issues/Policy Considerations FY 2018-2019

- Walnut theft in Yuba County continues to be a problem to Walnut growers and processors.
- The department in conjunction with YS
 Farm Bureau, walnut industry and the Yuba
 County Sherriff will review the current
 "Walnut Theft Ordinance" to see if any
 amendments are needed.
- The Agricultural Commissioner is working with the Planning Department on providing land use recommendations adjacent to agriculture operations. Potential agricultural buffers may be an issue that will need to be addressed by the Board of Supervisors.

- To continue providing training resources for the professional development of three new biologists hired within the last 2 years.
- USDA Wildlife Services Specialist (County Trapper) provides for non-domestic animal damage control including education and outreach. It is recommended that the Board of Supervisors consider this program's priority during the budget process.
- With the Medical Cannabis Regulation and Safety Act and the passage of Proposition 64 the department is potentially tasked with registration and track and trace functions related to cannabis production. During the next year we will be working closely with the Board of Supervisors and other departments to design and implement programs to effectively regulate cannabis. Currently there is no funding identified to offset the costs of these programs.
- In conjunction with Proposition 64 the
 California Industrial Hemp Farming Act was
 passed. Starting January 1, 2017, it
 provides for regulations to be drafted
 legalizing and regulating hemp production.
 Currently regulations are in development
 and should be in place for the spring 2019
 planting season. We are tasked with
 licensing and regulating this activity with no
 local funding sources being identified.

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COUNTY OF YUBA AIL

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0	RECOMMENDED	BUDGET	FORM	FY	2018-2019	CAO	RECON	MENDE	ED	BUDGET	DETA
						F	ISCAL	YEAR	20	18-2019	9

ACCOUNT NUMBER ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2015-2016	ACTUAL EXPENDITURES 2016-2017	BOS APPROVED 2017-2018	DEPARTMENT REQUESTED 2018-2019	CAO RECOMMENDED 2018-2019
AGRICULTURE COMM & SEALER					
101-3400-361.53-01 UNCLAIMED GAS TAX	0	279,386-	261,000-	287,540-	287,540-
101-3400-361.53-02 INSPECTION PROGRAM	0	7,324-	10,000-	10,000-	10,000-
101-3400-361.53-03 PESTICIDE USE ENFORCEMENT	0	233,458-	215,000-	220,000-	220,000-
101-3400-361.53-04 WEIGHTS & MEASURES	0	2,974-	1,950-	2,430-	2,430-
101-3400-371.83-01 AGRICULTURAL SERVICES	0	35,124-	22,500-	26,000-	26,000-
101-3400-371.83-04 PESTICIDE USE ENFORCEMENT	0	9,875-	7,500-	7,500-	7,500-
101-3400-371.83-05 INSPECTION PROGRAM	0	7,287-	7,500-	5,000-	5,000-
101-3400-371.83-06 WEIGHTS & MEASURES	0	70,743-	67,846-	70,000-	70,000-
101-3400-371.96-01 CONTRIBUTIONS	0	55,000-	0	0	0
101-3400-372.99-02 COUNTY CONTRIBUTION	0	518,805-	450,173-	499,721-	499,721-
* REVENUE	0	1,219,976-	1,043,469-	1,128,191-	1,128,191-
**	0	1,219,976-	1,043,469-	1,128,191-	1,128,191-
Salaries & Benefits					
101-3400-426.01-01 REGULAR	628,056	564,468	605,198	658,527	658,527
101-3400-426.01-04 OVERTIME	10,795	14,037	14,000	14,000	14,000
101-3400-426.01-05 HOLIDAY PAY	564	188	0	0	0
101-3400-426.01-07 VACATION PAY	26,122	69,339	0	0	0
101-3400-426.01-08 SICK LEAVE	17,159	40,481	0	0	0
101-3400-426.02-01 CO SHARE PERS-UAL	0	0	0	97,090	97,090
101-3400-426.02-02 CO SHARE PERS-NORMAL	105,315	96,247	114,641	41,667	41,667
101-3400-426.02-04 GROUP HEALTH INSURANCE	109,558	103,551	111,458	123,948	123,948
101-3400-426.02-05 MEDICARE	6,401	8,248	8,819	9,549	9,549
101-3400-426.02-06 WORKERS COMP INS	4,710	5,219	4,104	4,372	4,372
101-3400-426.02-07 LIFE INSURANCE	645	639	696	696	696
101-3400-426.02-08 UNEMPLOYMENT INS	3,306	2,076	600	649	649
101-3400-426.02-09 RETIREE HEALTHCARE INS	3,122	6,474	7,992	6,645	6,645
* EXPENDITURE	915,753	910,967	867,508	957,143	957,143

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COUNTY OF YUBA CAO RECOMMENDED BUDGET DETAIL

FISCAL YEAR 2018-2019

ACTUAL ACTUAL BOS DEPARTMENT CAO EXPENDITURES EXPENDITURES APPROVED REOUESTED RECOMMENDED ACCOUNT NUMBER ACCOUNT DESCRIPTION 2015-2016 2016-2017 2017-2018 2018-2019 2018-2019 Salaries & Benefits 915,753 910,967 867,508 957,143 957,143 Services & Supplies 101-3400-426.10-00 AGRIC. SUPPLIES 0 200 200 200 101-3400-426.12-00 COMMUNICATION 2,783 2,841 5,596 5,596 5,596 101-3400-426.15-00 INSURANCE 2,526 2,841 2,554 3,945 3,945 16,353 101-3400-426.17-00 MAINTENANCE/EQUIPMENT 11,925 15,333 18,935 18,935 101-3400-426.19-00 MED, DENTAL, & LAB SUPPLIES 0 3,015 0 0 0 4,000 101-3400-426.20-00 MEMBERSHIPS 2,950 2,950 4,000 4,000 101-3400-426.22-00 OFFICE EXPENSE 5,060 27,534 8,536 7,837 7,837 49,853 83,142 52,250 101-3400-426.23-00 PROFESSIONAL SERVICES 53,734 53,734 101-3400-426.25-00 RENTS & LEASES/EQUIPMENT 364 1,464 1,464 1,464 101-3400-426.27-00 SMALL TOOLS/INSTRUMENTS 457 1,992 1,000 1,000 1,000 101-3400-426.28-00 SPECIAL DPMT EXPENSE 1,845 5,951 8,000 8,000 8,000 101-3400-426.29-00 TRAVEL 53,094 57,102 79,540 75,580 75,580 101-3400-426.30-00 UTILITIES 0 0 19,276 14,038 14,038 EXPENDITURE 134,921 199,657 197,749 194,329 194,329 Services & Supplies 134,921 199,657 197.749 194,329 194,329 Other Charges 101-3400-426.53-01 A-87 CHARGES 857 693-1,212 281-281-EXPENDITURE 693-1,212 281-857 281-Other Charges 857 693-1,212 281-281-Cost Reimbursements 101-3400-426.90-00 REIMBURSEMENTS 23,000-23,000-23,000-23,000-23,000-EXPENDITURE 23,000-23,000-23,000-Cost Reimbursements 23,000-23,000-23,000-23,000CAO_NEW
CAO RECOMMENDED BUDGET FORM FY 2018-2019

COUNTY OF YUBA
CAO RECOMMENDED BUDGET DETAIL
FISCAL YEAR 2018-2019

06/07/18

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ACCOUI	NT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2015-2016	ACTUAL EXPENDITURES 2016-2017	BOS APPROVED 2017-2018	DEPARTMENT REQUESTED 2018-2019	CAO RECOMMENDED 2018-2019
***	AGRICULTURE	COMM & SEALER	1,028,531	110,045-	0	0	0
***	AGRICULTURE	COMM & SEALER	1,028,531	110,045-	0	0	0