

Public Defender

101-2300	FY 17/18 Adopted Budget	FY 18/19 CAO Recommended	Change
EXPENDITURES			
Salaries and Benefits			0
Services and Supplies	1,196,492	1,196,492	0
Other Charges			0
Fixed Assets			0
TOTAL EXPENDITURES	1,196,492	1,196,492	0
REVENUE			
Fed/State			0
Grant			0
Realignment	30,000	35,000	5,000
Fees/Misc			0
TOTAL REVENUE	30,000	35,000	5,000
FUND BALANCE	0	0	0
NET COUNTY COST	1,166,492	1,161,492	(5,000)

Program Description

Counties are mandated to provide legal representation to indigent defendants with the County covering the costs associated through the General Fund.

In Yuba County, Public Defender services are provided through a combination of contracts and court appointments with local attorneys.

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2015-2016	ACTUAL EXPENDITURES 2016-2017	BOS APPROVED 2017-2018	DEPARTMENT REQUESTED 2018-2019	CAO RECOMMENDED 2018-2019
PUBLIC DEFENDER						
101-2300-361.64-04	AB 109 PUBLIC DEFENDER	0	42,349-	30,000-	35,000-	35,000-
101-2300-372.99-02	COUNTY CONTRIBUTION	0	1,180,117-	1,166,492-	1,161,492-	1,161,492-
*	REVENUE	0	1,222,466-	1,196,492-	1,196,492-	1,196,492-
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**		0	1,222,466-	1,196,492-	1,196,492-	1,196,492-
Services & Supplies						
101-2300-421.23-00	PROFESSIONAL SERVICES	846,123	896,806	868,044	889,808	889,808
101-2300-421.23-01	CRIMINAL	174,080	176,709	175,000	264,404	264,404
101-2300-421.23-02	TRANSCRIPT COSTS	2,679	263	2,500	2,500	2,500
101-2300-421.23-10	CONTRACTUAL SERVICES	150,168	150,948	150,948	39,780	39,780
*	EXPENDITURE	1,173,050	1,224,726	1,196,492	1,196,492	1,196,492
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**	Services & Supplies	1,173,050	1,224,726	1,196,492	1,196,492	1,196,492
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***	PUBLIC DEFENDER	1,173,050	2,260	0	0	0
****	PUBLIC DEFENDER	1,173,050	2,260	0	0	0