

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2016-2017	ACTUAL EXPENDITURES 2017-2018	BOS APPROVED 2018-2019	DEPT REQU 2019 - 2020	CAO RECOMMENDED 2019-2020
AGRICULTURE EXTENSION						
101-6300-372.99-02	COUNTY CONTRIBUTION	98,291-	92,285-	96,019-	116,349-	116,349-
*	REVENUE	98,291-	92,285-	96,019-	116,349-	116,349-
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**		98,291-	92,285-	96,019-	116,349-	116,349-
Services & Supplies						
101-6300-463.23-00	PROFESSIONAL SERVICES	94,521	81,367	96,019	116,349	116,349
*	EXPENDITURE	94,521	81,367	96,019	116,349	116,349
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**	Services & Supplies	94,521	81,367	96,019	116,349	116,349
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***	AGRICULTURE EXTENSION	3,770-	10,918-	0	0	0
****	AGRICULTURE EXTENSION	3,770-	10,918-	0	0	0