

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2016-2017	ACTUAL EXPENDITURES 2017-2018	BOS APPROVED 2018-2019	DEPT REQU 2019 - 2020	CAO RECOMMENDED 2019-2020
GRAND JURY						
101-2400-372.99-02	COUNTY CONTRIBUTION	34,100-	34,100-	34,100-	34,100-	34,100-
*	REVENUE	34,100-	34,100-	34,100-	34,100-	34,100-
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**		34,100-	34,100-	34,100-	34,100-	34,100-
Services & Supplies						
101-2400-421.12-00	COMMUNICATION	94	209	250	250	250
101-2400-421.16-00	PER DIEM FEES/MILEAGE	8,983	16,731	28,500	28,500	28,500
101-2400-421.22-00	OFFICE EXPENSE	1,213	1,550	1,600	1,600	1,600
101-2400-421.29-00	TRAVEL	2,973	3,565	3,750	3,750	3,750
*	EXPENDITURE	13,263	22,055	34,100	34,100	34,100
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**	Services & Supplies	13,263	22,055	34,100	34,100	34,100
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***	GRAND JURY	20,837-	12,045-	0	0	0
****	GRAND JURY	20,837-	12,045-	0	0	0