

## Contingencies

Contingencies 101-6900	FY 18/19 Adopted Budget	FY 19/20 CAO Recommended	Change
<b>EXPENDITURES</b>			
Salaries and Benefits	\$0	\$0	\$0
Services and Supplies	\$0	\$0	\$0
Other Charges	\$960,000	\$960,000	\$0
Fixed Assets	\$0	\$0	\$0
<b>TOTAL EXPENDITURES</b>	<b>\$960,000</b>	<b>\$960,000</b>	<b>\$0</b>
<b>REVENUE</b>			
Fed/State	\$0	\$0	\$0
Grant	\$0	\$0	\$0
Realignment	\$0	\$0	\$0
Fees/Misc	\$0	\$0	\$0
<b>TOTAL REVENUE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FUND BALANCE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>NET COUNTY COST</b>	<b>\$960,000</b>	<b>\$960,000</b>	<b>\$0</b>

# Debt Service

Debt Service 125-0000	FY 18/19 Adopted Budget	FY 19/20 CAO Recommended	Change
<b>EXPENDITURES</b>			
Salaries and Benefits	\$0	\$0	\$0
Services and Supplies	\$0	\$0	\$0
Other Charges	\$3,781,306	\$6,932,303	\$3,150,997
Fixed Assets	\$0	\$0	\$0
<b>TOTAL EXPENDITURES</b>	<b>\$3,781,306</b>	<b>\$6,932,303</b>	<b>\$3,150,997</b>
<b>REVENUE</b>			
Fed/State	\$0	\$0	\$0
Grant	\$0	\$0	\$0
Realignment	\$0	\$0	\$0
Fees/Misc	\$3,781,306	\$6,932,303	\$3,150,997
<b>TOTAL REVENUE</b>	<b>\$3,781,306</b>	<b>\$6,932,303</b>	<b>\$3,150,997</b>
<b>FUND BALANCE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>NET COUNTY COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>