

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2019-2020	ACTUAL EXPENDITURES 2020-2021	BOS APPROVED 2021-2022	DEPT REQU 2022 - 2023	CAO RECOMMENDED 2022-2023
AGRICULTURE EXTENSION						
101-6300-372.99-02	COUNTY CONTRIBUTION	116,349-	105,552-	106,857-	135,923-	135,923-
*	REVENUE	116,349-	105,552-	106,857-	135,923-	135,923-
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**		116,349-	105,552-	106,857-	135,923-	135,923-
Services & Supplies						
101-6300-463.23-00	PROFESSIONAL SERVICES	77,666	100,374	106,857	135,851	135,851
*	EXPENDITURE	77,666	100,374	106,857	135,851	135,851
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**	Services & Supplies	77,666	100,374	106,857	135,851	135,851
Other Charges						
101-6300-463.53-01	A-87 CHARGES	0	0	0	72	72
*	EXPENDITURE	0	0	0	72	72
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**	Other Charges	0	0	0	72	72
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***	AGRICULTURE EXTENSION	38,683-	5,178-	0	0	0
****	AGRICULTURE EXTENSION	38,683-	5,178-	0	0	0