

# Board of Supervisors

Rachel Ferris – Clerk of the Board

Board of Supervisors 101-0100	FY 21/22 Adopted Budget	FY 22/23 CAO Recommended	Change
<b>EXPENDITURES</b>			
Salaries and Benefits	\$432,415	\$468,647	\$36,232
Services and Supplies	\$144,499	\$211,376	\$66,877
Other Charges	\$0	\$177,164	\$177,164
Fixed Assets			\$0
<b>TOTAL EXPENDITURES</b>	<b>\$576,914</b>	<b>\$857,187</b>	<b>\$280,273</b>
<b>REVENUE</b>			
Fed/State			\$0
Grant			\$0
Realignment			\$0
Fees/Misc	\$220,134	\$238,248	\$18,114
<b>TOTAL REVENUE</b>	<b>\$220,134</b>	<b>\$238,248</b>	<b>\$18,114</b>
<b>FUND BALANCE</b>			<b>\$0</b>
<b>NET COUNTY COST</b>	<b>\$356,780</b>	<b>\$618,939</b>	<b>\$262,159</b>

## Program Description

The Board of Supervisors is both the legislative and executive body for Yuba County. Board members are elected by district and required to live in the districts they represent. Each supervisor is elected to a term of four years.

The supervisors serve in many different capacities. They serve as Board members for the Yuba County Water Agency, the In Home Supportive Services Public Authority, some districts and County Service Areas.

Individual Board members are also assigned to serve on countywide agencies or commissions such as the Three Rivers Levee Improvement Authority, Bi-County Mental Health, California State Association of Counties, Regional Council of Rural Counties, Feather River Air Quality Management, Sacramento Area Council of Governments, Local Area Formation Commission (LAFCO), Regional Waste Management Authority, Yuba-Sutter Transportation Authority, County Medical Services Program (CMSP), North Central Counties Consortium and a variety of other commissions, agency, and committee assignments.

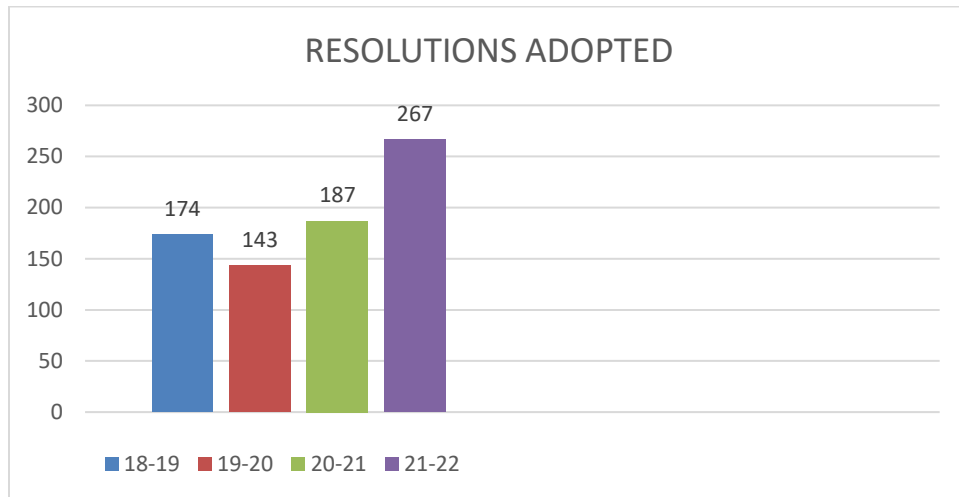
Activities of the Board include setting priorities for the county, adopting the annual budget, adoption of resolutions and ordinances, approval of contracts, appropriation of funds, determining land use zoning for the unincorporated areas, and appointing individuals to various boards, commissions, and certain County offices. Other duties include intergovernmental relations critical to the overall success of the County.

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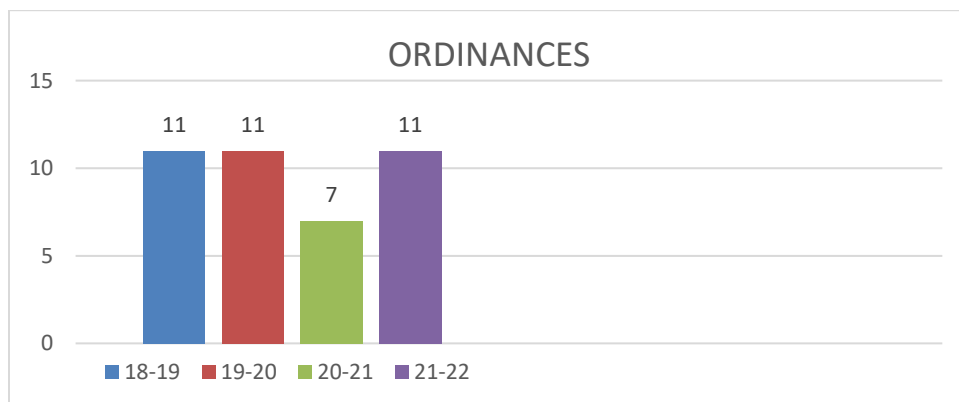
## Accomplishments FY 2021/2022

Resolutions: 267 resolutions to date have executed by the Board to ensure the County business is transparent, fiscally sound, provides resources when and where needed; and continues to run smooth.



Ordinances: 11 Ordinances adopted, which include:

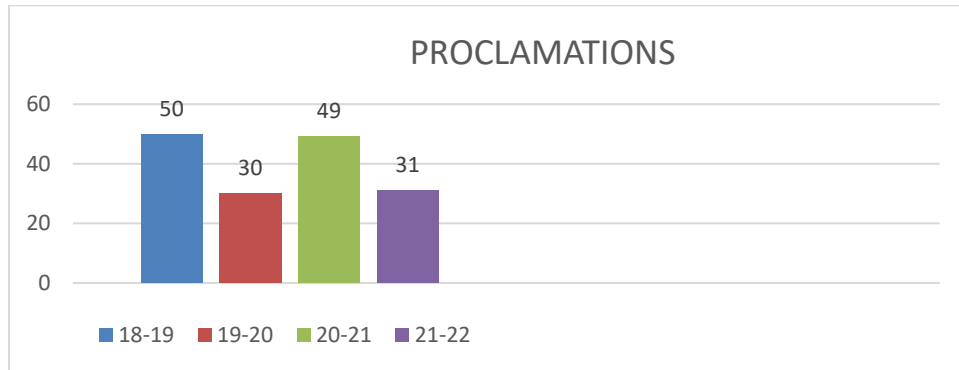
- Establishing Chapter 2.160 of Title II County Seal and Logo
- An Uncodified Ordinance to implement a County Organized Health System
- Amending expiration date in Industrial Hemp Cultivation to August 31, 2022
- Rezoning of Certain Property to Single Family Residential
- Adding a New Chapter 2.66 Electronic Filing of Campaign Disclosure
- Adoption of Supervisorial District Boundaries
- Repealing and Re-enacting Title XI, Development Code and Amend Zoning Map
- Repealing and Re-enacting various sections of Chapter 13 Consolidated Fee Ordinance Code
- Adding a new Chapter 2.155 Military Equipment Use Policy to Title II



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Proclamations and Certificate of Recognition: To date, the Board has executed 31 proclamations for retirements, recognizing 2021 Peace Officer and Probation Officer of the Year, and various staff and monthly recognition certificates.



## Performance Measures FY 2022/2023

- Monitor and address budget issues related to public safety
- Monitor enforcement of illicit marijuana grow sites

## Goals and Objectives FY 2022/2023

- Live Video for Board of Supervisors Meetings

# General Government

Kevin Mallen, County Administrator

General Government	FY 21/22 Adopted Budget	FY 22/23 CAO Recommended	Change
<b>101-0101</b>			
<b>EXPENDITURES</b>			
Salaries and Benefits			\$0
Services and Supplies	\$1,388,648	\$1,812,855	\$424,207
Other Charges	\$1,281,337	\$1,240,098	(\$41,239)
Fixed Assets			\$0
<b>TOTAL EXPENDITURES</b>	<b>\$2,669,985</b>	<b>\$3,052,953</b>	<b>\$382,968</b>
<b>REVENUE</b>			
Fed/State	\$928,900	\$950,000	\$21,100
Grant			\$0
Realignment			\$0
Fees/Misc	\$754,750	\$1,200,000	\$445,250
<b>TOTAL REVENUE</b>	<b>\$1,683,650</b>	<b>\$2,150,000</b>	<b>\$466,350</b>
<b>FUND BALANCE</b>			<b>\$0</b>
<b>NET COUNTY COST</b>	<b>\$986,335</b>	<b>\$902,953</b>	<b>(\$83,382)</b>