

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2019-2020	ACTUAL EXPENDITURES 2020-2021	BOS APPROVED 2021-2022	DEPT REQU 2022 - 2023	CAO RECOMMENDED 2022-2023
GRAND JURY						
101-2400-371.98-15	OUTLAWED WARRANTS	355-	40-	0	0	0
101-2400-372.99-02	COUNTY CONTRIBUTION	34,100-	34,100-	34,100-	50,731-	50,731-
*	REVENUE	34,455-	34,140-	34,100-	50,731-	50,731-
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**		34,455-	34,140-	34,100-	50,731-	50,731-
Services & Supplies						
101-2400-421.12-00	COMMUNICATION	387	449	475	775	775
101-2400-421.16-00	PER DIEM FEES/MILEAGE	21,955	10,042	28,500	28,325	28,325
101-2400-421.17-00	MAINTENANCE/EQUIPMENT	0	0	0	7,443	7,443
101-2400-421.22-00	OFFICE EXPENSE	1,192	1,530	1,800	1,800	1,800
101-2400-421.29-00	TRAVEL	3,668	5,215	3,325	3,200	3,200
*	EXPENDITURE	27,202	17,236	34,100	41,543	41,543
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**	Services & Supplies	27,202	17,236	34,100	41,543	41,543
Other Charges						
101-2400-421.53-01	A-87 CHARGES	0	0	0	9,188	9,188
*	EXPENDITURE	0	0	0	9,188	9,188
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**	Other Charges	0	0	0	9,188	9,188
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***	GRAND JURY	7,253-	16,904-	0	0	0
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