Jim Arnold – Chief Probation Officer

Probation	FY 21/22	FY 22/23	
	Adopted	CAO	
101-3100	Budget	Recommended	Change
EXPENDITURES			
Salaries and Benefits	\$5,594,633	\$6,264,947	\$670,314
Services and Supplies	\$1,013,252	\$1,559,859	\$546,607
Other Charges	(\$2,569)	\$573,407	\$575,976
Fixed Assets		\$97,065	\$97,065
TOTAL EXPENDITURES	\$6,605,316	\$8,495,278	\$1,889,962
REVENUE			
Fed/State	\$741,537	\$702,382	(\$39,155)
Grant	\$378,089	\$367,780	(\$10,309)
Realignment	\$2,185,010		(\$2,185,010)
Fees/Misc	\$700,212	\$3,780,776	\$3,080,564
TOTAL REVENUE	\$4,004,848	\$4,850,938	\$846,090
FUND BALANCE			\$0
NET COUNTY COST	\$2,600,468	\$3,644,340	\$1,043,872

Program Description

The Yuba County Probation Department promotes the health and safety of the community through programs of prevention, intervention, treatment, and detention services. In the Adult Division this mission is accomplished by enhancing judicial decision making through assessment of offender risks and needs, enforcing court orders, engaging in prevention, intervention and treatment collaboration, and moving clients to lawful self-sufficiency. The following is a description of each of the units within the Adult Division:

Adult Court

The Adult Court unit consists of six Deputy Probation Officers who are supervised by one Supervising Deputy Probation Officer. Two Deputy Probation Officers are assigned to the Pre-Trial division. These officers conduct face-to-face assessments on all eligible detainees at the Yuba County Jail. Pre-Trial Assessment reports are completed and sent to the Judge of the Yuba County Superior Court prior to arraignment. Pre-Trial Assessment Reports include investigation into the criminal and social history of each detainee, as well as input from any victims, and utilize a standardized risk assessment tool. After gathering all of the pertinent information, officers make a detention recommendation. At least one of these officers attends daily arraignment hearings in order to answer any questions which may arise from the investigation. If the Court elects to release the detainee pending resolution of the case, the officers will supervise and refer clients to programs and

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services. One of the officers works Sunday through Thursday in order to address jail bookings occurring on the weekends.

Three Deputy Probation Officers are dedicated to Adult Court investigations. These officers prepare a variety of reports for the Court including but not limited to: Bail Reports, Pre-Sentence Investigations, Restitution Reports, and calculation of detention time credits. Investigatory duties include interviewing clients, obtaining victim and restitution statements, and investigating the social and criminal history of clients. Officers must make recommendations based on public safety and ever-changing legal standards. Officers complete the Offender Needs Assessment (ONA) and Static Risk Assessment (SRA) to determine clients' needs and risk of re-offending. The ONA identifies the clients' needs and is incorporated into a Case Plan that provides a foundation for supervision. The SRA determines a sex offender's level of risk to re-offend and dictates the degree to which they are supervised. Additionally, officers are dedicated to appear in Court on the Felony Sentencing Calendar and the Pre-Trail Calendar. The officers document proceedings in Probation's Case Management System, process cases to be assigned for a report and maintain statistical data.

One Deputy Probation Officer is assigned to the Collaborative Courts. This includes Drug Court and a newly established Behavioral Health Court program. These are a collaboration between Probation, Court, District Attorney, Public Defender, and Sutter-Yuba Behavioral Health. The officer prepares Eligibility Reports, submits weekly Review Reports, participates in bi-weekly Court hearings and attends multi-organization meetings with resource partners in the community to ensure consistent and effective services are provided to clients. Additionally, the officer transports clients to inpatient treatment programs, has weekly contact with client and treatment providers, facilitates urinalyses drug testing of clients and submits violations and warrants to the Court. The officer assists in organizing a graduation celebration for clients who successfully complete a 12 month to 3-year Drug Court program.

Adult Supervision

Eight Deputy Probation Officers and two Program Aides are responsible for the supervision of clients placed on formal Probation, Mandatory Supervision, or Post Release Community Supervision (PRCS). One officer, with the assistance of a Program Aide, conducts an intake on each new client. The intake includes conducting a detailed assessment and supervision plan based on the ONA. Clients are then referred to the appropriate program/service and are assigned to a supervision level (Low, Moderate, and High) commensurate with their risk/needs assessment and public safety considerations. At regular intervals, staff continue to utilize the ONA to refer clients to the appropriate program or service and adjust the supervision plan accordingly.

Officers conduct regular urinalysis drug testing of clients to assist the client with abstaining from alcohol and controlled substances use and ensuring compliance with Court orders. They conduct regular compliance searches of client's homes, personal property, and person to ensure public safety and confirm compliance with Court orders. Examples of illegal items confiscated during

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searches include firearms, deadly weapons, child pornography, and illegal controlled substances. Officers effectuate the arrest of clients alleged to have committed a newly discovered crime or subsequent to a warrant being issued. After arrests, staff complete Arrest Reports, Violation Petitions, and Probation Summary Reports, and document/label evidence to be maintained in the Probation Department's evidence storage. They also prepare Early Disposition Reports in order to make recommendations on a violation of supervision, which circumvents the lengthy Court process and allows offenders to re-engage in services more quickly after a violation.

One of the officers' responsibility is to supervise the specialized caseload of sex offenders in the community. The officer is responsible for maintaining frequent coordination with Sex Offender Therapy providers to ensure participants are meeting requirements, placing and monitoring a Global Positioning Systems on high-risk sex offenders, maintaining and providing mandated statistical data to the State and participating in multi-agency sex offender compliance checks with other local law enforcement agencies. This involves client contacts and searches and/or covert operations. The same officer also participates in gang enforcement through Yuba Sutter Anti-Gang Enforcement (YSAGE), which conducts regular night contacts, searches, and arrests of known gang members in the community.

TEAM Center/Programs

The TEAM (Together Everyone Achieves More) Center is located near the main Probation Department and offers a number of services for Probation and Parole clients. Services include, but are not limited to, therapy, substance abuse counseling, and educational services. Two contracted Forensic Mental Health Specialists provide therapy and crisis intervention. One in-house Marriage and Family Therapist and an Intervention Counselor facilitates a male and female mandated 52-Week Batterers' Treatment Program. Two in-house Certified Drug and Alcohol Counselors provide substance abuse counseling and/or education through the For Our Recovery (FOR) Families curriculum. Yuba County Child and Adult Protective Services also refer to this program clients who have been offered reunification services through the Court. One Intervention Counselor facilitates the mandated 52-Week Batterers' Treatment Program for women, Life Skills, Parent Project Jr. Loving Solutions, and Courage to Change programs. A Yuba County Office of Education teacher provides education for the 2nd Chance Diploma program where clients can earn a high school diploma instead of a GED certificate. A Yuba County One Stop Training and Employment Counselors provides employment assistance. During the current fiscal year, Yuba County Probation partnered with the Sacramento County Office of Education to provide a prevention specialist. This additional staff member provides services to State parolees, as well as Probation clients.

The TEAM Center celebrates clients who successfully complete programs by hosting regular graduation ceremonies and receptions. Each client's family or support person, friends, and probation officers are invited to the event. Clients are celebrated at the event after completing FOR Families outpatient or intensive outpatient level of program, high school diploma through the 2nd

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Chance Diploma Program (cap and gown provided for ceremony) and/or two or more TEAM Center programs.

Training

For several years, the Yuba Probation Department has maintained an excellent in-house training program. We have a number of staff certified as instructors for various training requirements and have certified nearly 200 classes through Board of State and Community Corrections (BSCC). We saved a significant amount of money by providing training in-house and not paying various vendors. A few examples of provided mandatory in-house trainings include quarterly Firearms (we provide at no cost to Yuba County Welfare Fraud Investigators as well), Defensive Tactics, Impact Weapons, Chemical Agents, California Law Enforcement Telecommunications System (CLETS), 1st Aid/CPR/Bloodborne Pathogens, Ontario Domestic Assault Risk Assessment (ODARA), Prison Rape Elimination Act (PREA) and Motivational Interviewing, just to name a few.

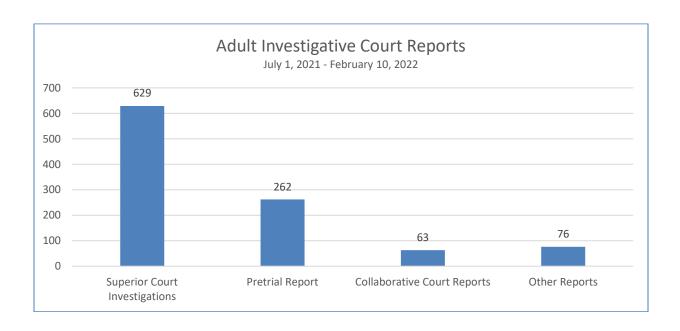
Accomplishments FY 2021-2022

- Ensuring public safety is of paramount concern by enforcing Court conditions, effectuating searches and arrests of clients and proactive supervision of clients deemed dangerous.
- Provided programming, services, and intervention strategies, both in-person and remote, to hundreds of clients despite pandemic conditions and restrictions.
- Deputy Probation Officers worked outside of their normal work schedules and provide shift coverage at the Tri-County Juvenile Rehabilitation Facilities due to staff shortages based on the pandemic.
- Coordinated with the California Department of Corrections and Rehabilitation (CDCR) and local Public Health Officials regarding the early or regular release of Post Release Community Supervision clients from state prison who had been exposed to COVID-19 or tested positive for COVID-19 and required being quarantined. This also involved Deputy Probation Officers meeting CDCR transport officers after hours, including weekends and holidays, and providing clients with written PRCS directives and transportation to housing for quarantine.
- Established a Contract/MOU with Sacramento County Office of Education (SCOE) to provide
 additional Evidence Based Programs to local parolees and probation clients at the TEAM Center.
 SCOE will reimburse the Probation Department for services the Probation Department provides.
 This contract also enhanced the Probation Department's relationship with State Parole, as they
 will have client contact at the TEAM Center. SCOE currently also has contracts with Placer, Yolo
 and El Dorado County Probation Departments.

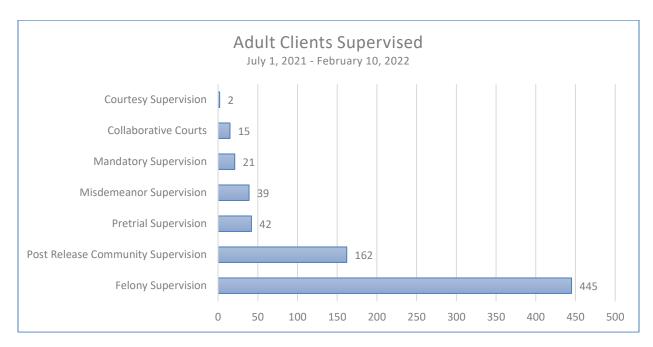
Jim Arnold – Chief Probation Officer

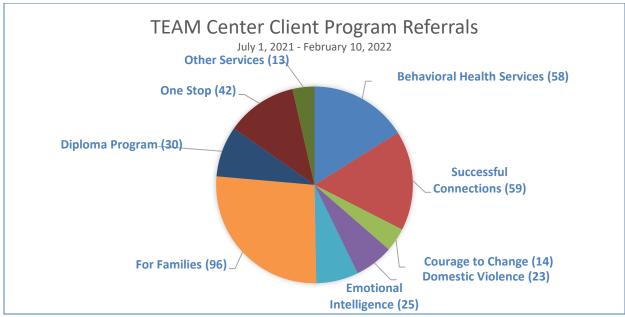
- Staff participated in, coordinated, or initiated over 17 communitywide events and initiatives including but not limited to: SAY Love cleanup, National Night Out, Breast Cancer and Domestic Violence Awareness, Trunk or Treat, holiday food giveaways, and parades.
- Provided clothing and shoes to probation clients though the Probation Department's clothes closet. Probation employees and their families primarily donate these clothes.
- Continued collaboration with Judicial Council and Yuba County Superior Court for the Pre Trial
 Pilot Program. This collaboration has assisted in maintaining the Pre Trial program, in which
 arrestees are assessed primarily for risk to reoffend and failures to appear in Court. The
 Probation Program Manager and Probation Analyst attend a number of coordination meetings
 and provide data to the Judicial Council.
- Created a caseload of clients who are homeless and integrated a Probation Officer within the Yuba-Sutter HEART Team to address homelessness in our community.

Performance Measures FY 2021-2022



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Goals and Objectives FY 2022-2023

 Expand quality and types of services offered through the TEAM Center. This includes collaborating with additional agencies including, but not limited to, Yuba College and Habitat for Humanity.

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- Increase collaboration with current partner agencies to enhance client efficacy and increase public safety. Current partners include the Yuba County Sheriff's Department, Sutter-Yuba Behavioral Health, and Health and Human Services.
- Establish a full-time Community Liaison position to increase department participation and support of community activities and initiate community engagement opportunities.
- Enhance our quarterly hosted Successful Connections community event with such things as improving the signing in process, placing agencies with similar services in the same general area (have a host greet and seat them), increasing and improving raffle prizes that clients receive, and seeking motivational guest speakers for this event.
- Construct a retractable wall in the large classroom at the TEAM Center to provide modifiable space to enhance the amount of services offered.
- Assist in the development of a Behavioral Health Court program model. The Yuba County District Attorney's Office will continue to spearhead this effort, while Probation will play an integral role in ensuring success of the program.

Pending Issues/Policy Considerations FY 2022-2023

- Pre Trial Grant funding ending in June 2022, which would require the Probation Department to absorb the cost, potentially reducing the Pre Trial Unit to one Deputy Probation Officer.
- Implementation of SB129, which is a State mandated Pre-Trial Program where the Courts entered into an MOU with the Probation Department to provide pre-trial services to all adult detainees. This program will supplant the current Pre-Trial Pilot program in July 2022. However, the supplanted funds will reduce the total State monies allocated for Pre-Trial in Yuba County.
- With increased scrutiny and negative media coverage on public safety, it is incumbent on the County and the Probation Department to provide services and an environment where employees' physical and mental well-being are priorities. The increased use of the Peer Support Program highlights the need for expanding these efforts.

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Program Description

Juvenile Probation provides comprehensive services to youth, the Juvenile Court, the community, and other juvenile justice agencies. The principle-mandated tasks accomplished include preparation of investigative reports, dispositional recommendations to the Juvenile Court and supervision of youth placed under the jurisdiction of the Juvenile Court. Mandated tasks also include intake services for all youth referred by law enforcement agencies who are alleged to have committed an act of criminal misconduct.

The Juvenile Division provides continual comprehensive prevention, intervention, and enforcement through program service elements. Program elements are offered to any youth residing in or referred from a Yuba County agency. The primary focus is on informal probationers, Wards of the Court, and truant youth and their families. All youth charged with a criminal offense by the District Attorney participate in a number of assessments in order to determine an appropriate disposition. These assessments are completed by probation staff and may include, but are not limited to, a mental health assessment, family intake assessment, commercially sexually exploited children assessment, substance abuse assessment and a risk and needs assessment. A thorough case plan for the youth and family is developed with the support of these assessments. The case plans meet the federal requirement under Section Title IV-E of the Social Security Act, which provides funding to work with youth who are at risk of removal from the home.

The Probation Department, the Marysville Joint Unified School District and the Yuba County Office of Education collaborate on the Probation and School Success (P.A.S.S.) program to embed officers in schools to provide prevention, education, and intervention services to youth and families. Probation Officers are currently assigned to Lindhurst High School, Marysville High School and Thomas E. Mathews Community School. Beginning April 1, 2022, a P.A.S.S. officer is assigned to Wheatland High School. The P.A.S.S. program is directly credited with the significant decrease in youth committing new offenses and youth placed on supervision. Additionally, the Probation Department dedicates a Truancy Officer to the school districts in order to improve school attendance and participates on the Student Attendance Review Board (SARB).

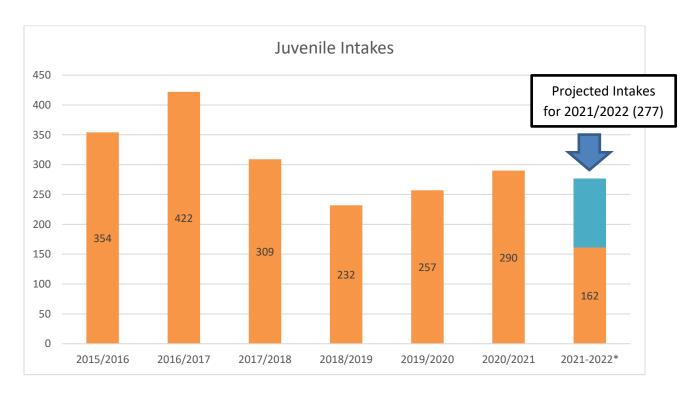
The unit has one officer responsible for the supervision and documentation of probation youth ordered into out-of-home placements such as a Resource Family (Foster Home), Transitional Housing or a Short Term Residential Therapeutic Program (STRTP). This officer is also responsible for monitoring and assisting non-minor dependents who are receiving mandated services under AB-12. The unit is responsible for arranging and transporting in-custody youth for medical and dental appointments.

Other services offered by the juvenile unit include Juvenile Offender Work Program, Parent Project, parent support group, Independent Living Program, substance abuse counseling, anger management, intensive aftercare, drug and alcohol education, and individual and family counseling. Referrals to these programs are generated from the Juvenile Traffic Hearing Officer, local law enforcement, school districts, and within the Probation Department. In addition to programs and supervision, the unit is

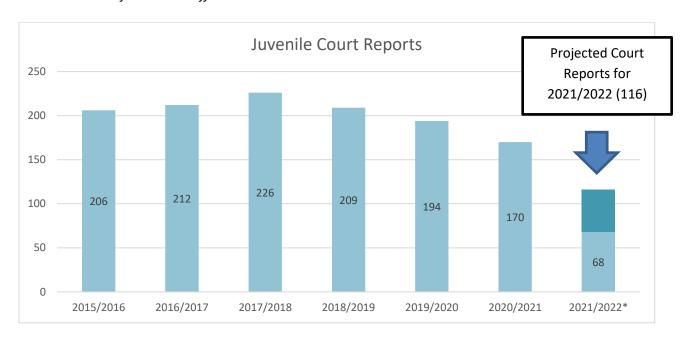
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responsible for preparing Stepparent Adoption Reports, 241.1 reports pursuant to Section 241.1 of the Welfare and Institution Code and Juvenile Records Sealing's for the Superior Court.

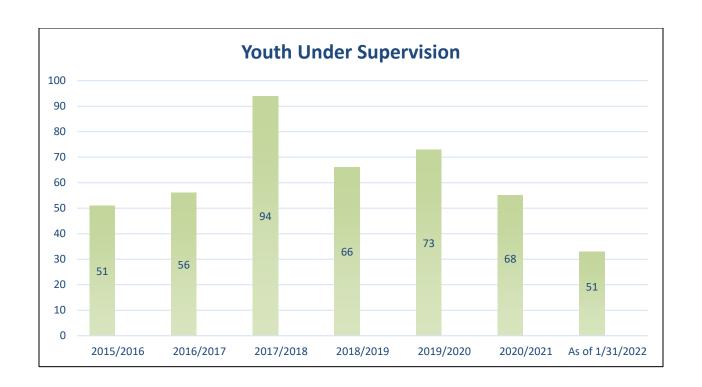
Due to the COVID-19 pandemic, there was a decline in the number of juvenile referrals our department received from law enforcement agencies. This resulted in fewer youth being placed on supervised probation and fewer juvenile court reports being completed.



^{*}Data is from July 1, 2021, to December 31, 2021



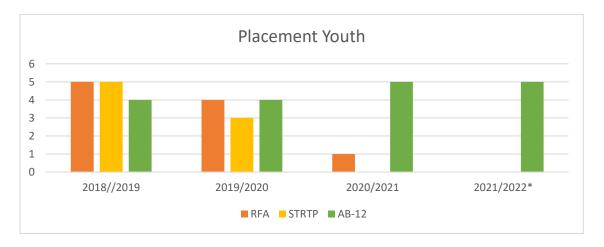
*Data is from July 1, 2021, to January 31, 2022



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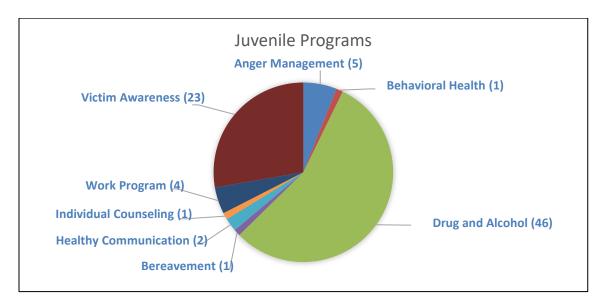
Accomplishments FY 2021-2022

- The Probation Department continued to provide prevention and intervention services to youth.
 These services were provided on a one-on-one basis or virtually and included drug and alcohol counseling, victim awareness, individual counseling, and anger management.
- The Probation and School Success (P.A.S.S.) officers supported schools and students through their transition back to in-person learning through outreach and interventions.
- Developed a Memorandum with Sutter Yuba Behavioral Health to complete the required assessment by a Qualified Individual (QI), in order to be in compliance with Family First Prevention Services Act (FFPSA).
- Collaborated with Sutter County Probation and Colusa County Probation to discuss and ensure appropriate services were in place to Secure Youth during their commitment in the Tri-County Rehabilitation Center. Collaborated with Institutions staff to complete the WIN assessment prior to a youth being committed to Secure Youth.
- Implemented Family Urgent Response System (FURS) in collaboration with Yuba County Child and Adult Protective Services for Youth for Change to handle any mobile responses.
- Continued participation in weekly meetings with local school officials and law enforcement for the sharing of information regarding criminal street gang activity, and coordinated services for prevention and intervention of youth participation in such activities.
- Completed an updated Incentive and Sanctions Matrix for youth on probation.
- Beginning April 1, 2022, Wheatland Union High School established a P.A.S.S. officer on school campus to work with the youth and family in the Wheatland community.
- Collaborated with Yuba County Child and Adult Protective Services and Sutter-Yuba Behavioral Health to complete the Wraparound County Plan.
- Continued participation in a state mandated Interagency Placement Committee, comprised of one
 administrator from Yuba County Probation, Yuba County Child Welfare and Sutter Yuba Behavioral
 Health. This committee reviews youth who are ordered into out-of-home placement and determines
 if they meet criteria for a Short Term Residential Therapeutic Program (STRTP).



^{*}Data is from July 1, 2021, to January 31, 2022

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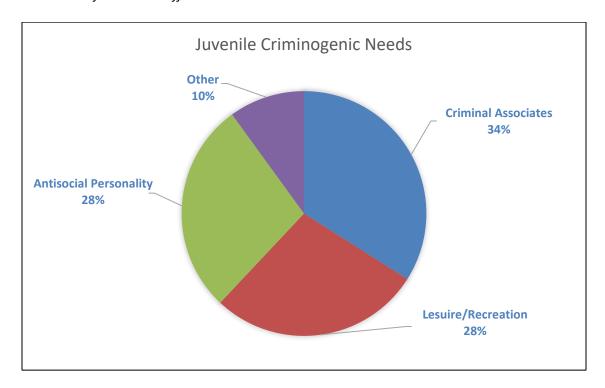


^{*}Data is from July 1, 2020, to June 30, 2021

Goals and Objectives FY 2022-2023

- Continue to collaborate with Yuba County Child Welfare and implement Yuba County's System
 Improvement Plan (SIP) and County Self-Assessment (CSA) to the California Department of Social
 Services (CDSS). The Annual SIP has not been submitted to CDSS, but is currently in development.
- Increase extracurricular activities during school breaks for youth on probation (based on criminogenic needs from the Risk and Needs Assessment).
- Increase programming for youth in the community, including bolstering parent/family engagement
 opportunities and creating opportunities for youth to become involved in pro-social activities (based
 on criminogenic needs from the Risk and Needs Assessment).
- Train a Juvenile Probation Officer to conduct Child Family Team (CFT) meetings.
- Restructure the organization of the Juvenile Division to ensure the youth in the community are receiving the services and interventions needed.
- Enhance and expand the P.A.S.S. program and establish new working relationships with local schools.
- Increase efforts toward early intervention/prevention with elementary aged youth.
- Work through multi-agency workgroups to create a tiered approach for providing services to youth and families in accordance with Senate Bill 823. This includes creating a subcommittee of the Juvenile Justice Coordinating Council (chaired by the Chief Probation Officer), tracking of statistics for these youth, provide community based services for high violent youth and maintain high violent and sex offender youth within the Juvenile Justice system rather than transfer to Adult Court.

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Pending Issues/Policy Considerations FY 2022-2023

- Closure of the California Department of Corrections and Rehabilitation Division of Juvenile Justice facilities. Ensuring our department is in compliance Senate Bill 823 and Senate Bill 92.
- Replacing state mandated Child Welfare Services/Case Management System (CWS/CMS) with Child Welfare Services-California Automated Response and Engagement System (CWS-CARES). Individual modules are released incrementally and are not fully implemented.
- Implementation of Family First Prevention Service Plan.

	FY 21/22	FY 22/23	
Crime Prevention Act of			
2000	Adopted	CAO	
101-3117	Budget	Recommended	Change
EXPENDITURES			
Salaries and Benefits	\$393,038	\$335,810	(\$57,228)
Services and Supplies	\$18,227	\$15,084	(\$3,143)
Other Charges	\$0	\$0	\$0
Fixed Assets			\$0
TOTAL EXPENDITURES	\$411,265	\$350,894	(\$60,371)
REVENUE			
Fed/State			\$0
Grant	\$411,265		(\$411,265)
Realignment			\$0
Fees/Misc		\$350,894	\$350,894
TOTAL REVENUE	\$411,265	\$350,894	(\$60,371)
FUND BALANCE			\$0
NET COUNTY COST	\$0	\$0	\$0

	FY 21/22	FY 22/23	
Youth Offender Block			
Grant	Adopted	CAO	
101-3120	Budget	Recommended	Change
EXPENDITURES			
Salaries and Benefits	\$354,880	\$362,794	\$7,914
Services and Supplies	\$133,064	\$130,736	(\$2,328)
Other Charges	\$0	\$0	\$0
Fixed Assets			\$0
TOTAL EXPENDITURES	\$487,944	\$493,530	\$5,586
REVENUE			
Fed/State			\$0
Grant	\$487,944		(\$487,944)
Realignment			\$0
Fees/Misc		\$493,530	\$493,530
TOTAL REVENUE	\$487,944	\$493,530	\$5,586
FUND BALANCE			\$0
NET COUNTY COST	\$0	\$0	\$0

State Correctional School	FY 21/22	FY 22/23	
	Adopted	CAO	
101-3200	Budget	Recommended	Change
EXPENDITURES			
Salaries and Benefits			\$0
Services and Supplies			\$0
Other Charges	\$72,000	\$96,208	\$24,208
Fixed Assets			\$0
TOTAL EXPENDITURES	\$72,000	\$96,208	\$24,208
REVENUE			
Fed/State			\$0
Grant			\$0
Realignment			\$0
Fees/Misc			\$0
TOTAL REVENUE	\$0	\$0	\$0
FUND BALANCE			\$0
NET COUNTY COST	\$72,000	\$96,208	\$24,208

Juvenile Traffic	FY 21/22	FY 22/23	
	Adopted	CAO	
101-3700	Budget	Recommended	Change
EXPENDITURES			
Salaries and Benefits			\$0
Services and Supplies	\$18,250	\$18,250	\$0
Other Charges	\$0	\$200	\$200
Fixed Assets			\$0
TOTAL EXPENDITURES	\$18,250	\$18,450	\$200
REVENUE			
Fed/State			\$0
Grant			\$0
Realignment			\$0
Fees/Misc			\$0
TOTAL REVENUE	\$0	\$0	\$0
FUND BALANCE			\$0
NET COUNTY COST	\$18,250	\$18,450	\$200

Standards & Training PB/JH	FY 21/22	FY 22/23	
	Adopted	CAO	
132-3100	Budget	Recommended	Change
EXPENDITURES			
Salaries and Benefits			\$0
Services and Supplies	\$45,000	\$52,416	\$7,416
Other Charges	\$0	\$0	\$0
Fixed Assets			\$0
TOTAL EXPENDITURES	\$45,000	\$52,416	\$7,416
REVENUE			
Fed/State	\$45,000	\$52,416	\$7,416
Grant			\$0
Realignment			\$0
Fees/Misc			\$0
TOTAL REVENUE	\$45,000	\$52,416	\$7,416
FUND BALANCE			\$0
NET COUNTY COST	\$0	\$0	\$0

	FY 21/22	FY 22/23	
Juvenile Hall	Adopted	CAO	
108-3000	Budget	Recommended	Change
EXPENDITURES			
Salaries and Benefits	\$5,319,429	\$5,537,773	\$218,344
Services and Supplies	\$1,317,973	\$1,814,851	\$496,878
Other Charges	\$964,295	\$948,464	(\$15,831)
Fixed Assets			\$0
TOTAL EXPENDITURES	\$7,601,697	\$8,301,088	\$699,391
REVENUE			
Fed/State	\$728,664	\$902,715	\$174,051
Grant			\$0
Realignment			\$0
Fees/Misc	\$3,952,717	\$4,138,415	\$185,698
TOTAL REVENUE	\$4,681,381	\$5,041,130	\$359,749
FUND BALANCE	\$119,090		(\$119,090)
NET COUNTY COST	\$2,801,226	\$3,259,958	\$458,732

JH DJJ SB823 INFRAST 108-3050	FY 21/22 Adopted Budget	FY 22/23 CAO Recommended	Change
EXPENDITURES			
Salaries and Benefits			\$0
Services and Supplies	\$432,000	\$502,587	\$70,587
Other Charges	\$0	\$0	\$0
Fixed Assets			\$0
TOTAL EXPENDITURES	\$432,000	\$502,587	\$70,587
REVENUE			
Fed/State	\$0		\$0
Grant	\$144,000	\$167,529	\$23,529
Realignment			\$0
Fees/Misc	\$288,000	\$335,058	\$47,058
TOTAL REVENUE	\$432,000	\$502,587	\$70,587
FUND BALANCE			\$0
NET COUNTY COST	\$0	\$0	\$0

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Mission Statement

Our Department

- We believe people can change, and we can be instrumental in supporting that change.
- Staff members are our department's greatest asset. We are a family-oriented department that values and appreciates each staff member's contribution to our success.
- Staff are regularly provided with state mandated relevant training, which includes youth trauma, crisis management, cultural competence, mental health awareness, sexual abuse and harassment, and appropriate use of force.

Campus and Mission

- Our campus consists of the Tri-County Juvenile Hall, which includes the Secure Housing Unit,
- and the Maxine Singer Youth Guidance Center (Camp Singer).
- Campus Mission Provide for the lawful, secure, and safe detention of youth pending disposition before the Juvenile Court or committed to a term of custody; provide rehabilitative services directed toward reintegrating youth with the community and their families; and serve as role models for the youth in our care, demonstrating appropriate dignity, respect, and selfdirection.

Facility Description

Joint Powers Agreement

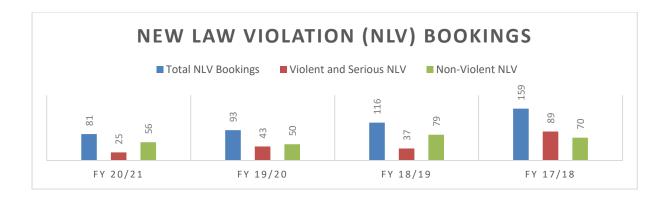
 In 1976, a Joint Powers Agreement (JPA) was established between Yuba and Sutter counties. Colusa County became part of a Tri-County partnership in 2014, and an amended JPA to establish shared operational costs between the three counties. These costs were modified in 2020, making the current split 48% for Yuba; 40% for Sutter, and 12% for Colusa. The Tri-County Oversight Committee meets quarterly to review campus activities, pro-rata base for costs of operations and progress toward the development of the new Juvenile Hall. Our Department is the administrative agency responsible for the management and daily operation of the campus.

Tri-County Juvenile Hall

- The existing Juvenile Hall was constructed in the 1940's and expanded in the 1970's to the present floorplan. Juvenile Hall is comprised of two buildings: the main facility, which has a capacity of 45 youth, and the Secured Housing Unit (SHU), which has a capacity of 15 youth. The SHU was built in 2001 as a standalone 15-bed facility in response to youth requiring a higher degree of security.
- Juvenile Hall provides detention services for Tri-County youth who are pending Juvenile Court or being prosecuted in Adult Court. In addition, short-term post-dispositional commitment to the facility is an option utilized by the Courts to provide sanctions to youth found responsible for law or probation violations.

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• Intakes for new law violations have declined over the past two years, while new serious and violent offenses account for an average of nearly 31 percent of all bookings for new law violations this year. The decline is attributed to the COVID-19 pandemic and law enforcement working with probation to minimize booking youth for non-serious offenses. The Division of Juvenile Justice (DJJ) realignment pursuant to SB823, also known as the Secure Track Program, requires counties to provide serious youth offenders with long term rehabilitative services at the county level. This presents an unprecedented challenge, such as additional supervision staff and program services needed to address the specialized needs of this population. Furthermore, youth committed to the Secure Track Program will remain in the facility considerably longer and require increased services and care to address their delinquent behaviors and criminogenic needs.



- All youth booked in the facility undergo an extensive assessment process including suicide risk, sexual abuse and harassment, security and risk classification, and medical examination. Youth remaining in custody receive an education and mental health assessment as well.
- Youth participate in school, recreation, and programs daily. Programs provided include but are
 not limited to: Drug and Alcohol Education, Gang Awareness, Life Skills, Individual Counseling,
 Family Counseling, Mental Health, Aggression Replacement Therapy (ART), Journaling,
 Bereavement, Best Parenting, Religious, Youth Support Groups, Restorative Justice, Parenting
 Skills, and Responsible Behavior.
- Youth earn up to 100 points daily based upon their performance in all aspects of the programming, which allows them to achieve certain statuses and incentives.
- Our campus is one of the most inspected youth facilities in the state due to serving the tricounties and contract counties. We are inspected regularly by multiple entities including but
 not limited to Grand Juries, Juvenile Justice Commissions, Environmental Health, State Fire
 Marshall, and the Board of State and Community Corrections (BSCC). BSCC provides oversight of
 facility operations and inspects our campus biennially to ensure we are in compliance with Title
 15 and Title 24 regulations.

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Maxine Singer Youth Guidance Center (Camp Singer)

- The dormitory style "Camp Singer" facility opened in 2001 and is located adjacent to the Juvenile Hall. Camp Singer shares the ancillary kitchen/dining hall building with Juvenile Hall. The main living unit has a capacity for 48 male youth and the female unit has a capacity for 12 female youth. Camp Singer primarily provides services to youth from Yuba, Sutter, and Colusa counties, in addition to holding active contracts with Amador, Calaveras, Lake, Napa, Placer, Santa Cruz, Glenn, and Tehama counties for youth housing as space permits.
- Camp Singer provides rehabilitative services to youth who are typically committed to the program for a period of one year, with many youth completing the program in 180 days. There is also a 90-day commitment program option for Probation Departments and the Courts for youth who have previously completed the Camp Singer program.
- Camp Singer's principle function is to provide active and engaged pro-social programs, which establish discipline and control in order to redirect each youth's cognitive process away from criminal behavior. Prior to acceptance into Camp Singer, and continuing after acceptance, each youth is assessed to determine which programs would best address their criminogenic and behavioral needs. Current programs offered at Camp Singer include: Drug and Alcohol Education, Behavioral Health Therapy, Gang Awareness, Life Skills, Individual Counseling, Family Counseling, Aggression Replacement Therapy (ART), Bereavement, Parenting Skills and Support Group, Youth Support Groups, Mentoring, Restorative Justice, Food Service Preparation, Gardening, Dialectical Behavioral Therapy (DBT), Human Trafficking, Moral Reconation Therapy (MRT), Power Source, Musical Arts, Physical Fitness Training, CPR Certification Training, and Journaling.
- Youth earn up to 100 points daily based upon their performance in all aspects of the program, which operates on four phases of advancement, with each phase granting additional program incentives. Youth are able to participate in vocational opportunities, employment, field trips, and provide many hours of community service work. Some examples of field trips and community service include:

Field trips:

Burney Falls; Beale/Fairy Falls; Afterbay Hike; Bodega Bay; Sly Creek; Hammon Grove Park; River Front Park; Local Community Parks; Civic Center, NorCal Escape Room; IMAX Theater; Yuba College; Sacramento Zoo; Bishop's Pumpkin Farm; Marin Headlands Lighthouse/Mammal Center; UTI College; Sundial Bridge; Barry Kirshner Wildlife Sanctuary; Fishing; Swimming; Coast and snow trips; Science Academy; Theater; Parades; Museums; Hiking; and Sporting Events/Gold Sox Baseball.

Community Service:

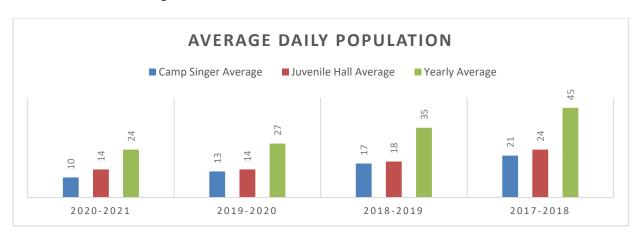
Event set up; parking assistance; clean up at community events and for organizations such as the Peach Festival, Marysville Stampede, Christmas parade, SAY Love, Non-profit

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organizations, County Employee BBQ, Yuba- Sutter Fair, Local Churches and Cemeteries, and community parades.

Campus Population

 The COVID-19 pandemic impacted Juvenile Hall and Camp Singer's average daily population. In previous years, our campus averaged 35-45 youth between both facilities. It is anticipated these numbers will rise as the pandemic subsides and serious youth offenders are committed to the Secure Track Program.



Partnerships

A key to our success as a facility, department, and community relies on collaborative partnerships. The following are some of our great partners and services we provide to other entities:

Yuba County Office of Education (YCOE)

- YCOE provides educational services to all youth detained in the facilities through the Harry P.B.
 Carden School. Utilizing educational records and individualized assessment tools, each youth is
 provided curriculum tailored to their educational needs. The school is an accredited member of
 the Western Association of Schools and Colleges (WASC). WASC accreditation affords detained
 youth the ability to earn educational credits, which are accepted by public schools when the
 youth is released.
- The Youth Employability Program A college and career readiness program designed to assist
 youth with obtaining employment and/or entering the college system to increase their chances
 of becoming socio-economically successful.
- Hall to Home This grant funded program provides wraparound services to transitioning youth preparing to exit from our campus to their community of residence. Services include individual and family therapy, parent training, communication, daily scheduling, intensive case management, school placement, and connection to community resources.
- Mentoring Program An evidence-based mentoring program which matches youth to positive adult role models to support safety, social needs, and emotional needs. This includes monthly

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field trips that incorporate college/career exposure, community services, and recreational activities.

- Youth Advocate and Career Technical Education (CTE) Provides opportunities for youth to attend CTE course offerings at the Yuba County Career Preparatory Charter School. Hands on CTE offerings include veterinary technician, auto mechanics, construction, auto body and paint, welding, and aquaponics/wildlife and sustainable ecosystems.
- Online CTE offerings at Harry P.B. Carden School Architecture, planning and environmental
 design, arts, culture, entertainment, business, communications, education, engineering and
 computer science, environment, government, health and medicine, law and public policy,
 sciences biological and physical, and social impact/community service.

Wellpath Medical

Wellpath provides medical health care 24 hours a day, 7 days a week. The medical staff consists
of a Doctor on site 5 hours a week; Registered Nurse on site 5 hours a day, 7 days a week; and a
LVN for one hour of evening medical needs. Wellpath also provides Behavioral Health services,
which consist of a psychiatrist 5 hours a week and a MFT/LCSW four hours a day, two times a
week.

Sutter Yuba Behavioral Health (SYBH)

• SYBH provides two full time embedded forensic behavioral health therapists in addition to a part time therapist from Colusa Behavioral Health. The therapists conduct assessments on incarcerated youth and provide trauma informed care, crisis management, individual, group, and family therapy as needed.

Volunteers

• Religious volunteers and mentors from our community regularly work with our youth.

Behavior Management

Positive Behavioral Interventions and Supports (PBIS) was implemented on our campus in 2017. PBIS is an application of a behaviorally-based systems approach to enhance the capacity of schools, families, and communities by building effective environments that improve the link between research-validated practices and the atmosphere in which teaching and learning occurs. The goal is to reward the youth for good behavior. As a result of PBIS, we have experienced a positive environment and relationship between youth and staff. Total assaults (youth on youth; youth on staff) have steadily decreased each year since implementing PBIS facility wide.

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Accomplishments 2021/2022

- Converted existing policy/procedure manual to Lexipol format
- Installed Wi-Fi throughout entire campus
- Maintained Positive Behavioral Interventions and Supports program (PBIS)
- Designed and broke ground on new Juvenile Hall
- Increased training for extra help staff members
- Developed and implemented COVID-19 procedures to maintain a safe facility
- Provided Secure Housing Unit to Yuba County Jail to house medically vulnerable inmates
- Ensured adequate staffing and extra help to address state and federal mandates
- Continued to provide meals to SYBH Psychiatric Health Facility clients
- Continued laundry services for 14Forward
- Added Calming (de-escalation) Rooms to Camp Singer and Juvenile Hall
- Collaborated with YCOE to implement an off-campus CTE Welding Program
- Began providing services for Secure Track Youth

Goals and Objectives 2022/2023

- Implement electronic youth tracking system
- Increase youth programming, education, and vocational/CTE opportunities
- Complete construction of new Juvenile Hall
- Fully Implement Restorative Justice and Tier three of PBIS program
- Build out infrastructure and framework to house long-term youth
- Expand Adult Education
- Add educational/programming technology for youth
- Provide more on campus recreational opportunities for youth
- Expand out of county contracts for the Camp program

Pending Issues and Policy Consideration 2021/2022

Maintain compliance with Title 15 regulations

- Development of DJJ Realignment Program (Secure Track)
- New facility transition planning
- Development of a Youth Center to provide greater service to youth and families

	FY 21/22	FY 22/23	
Child Abuse	Adopted	CAO	
101-3102	Budget	Recommended	Change
EXPENDITURES			
Salaries and Benefits	\$329,926	\$334,994	\$5,068
Services and Supplies	\$17,671	\$28,372	\$10,701
Other Charges	\$0	\$13,730	\$13,730
Fixed Assets			\$0
TOTAL EXPENDITURES	\$347,597	\$377,096	\$29,499
REVENUE			
Fed/State			\$0
Grant	\$257,500	\$257,500	\$0
Realignment			\$0
Fees/Misc	\$90,097	\$92,364	\$2,267
TOTAL REVENUE	\$347,597	\$349,864	\$2,267
FUND BALANCE			\$0
NET COUNTY COST	\$0	\$27,232	\$27,232

	FY 21/22	FY 22/23	
Victim Witness	Adopted	CAO	
101-3105	Budget	Recommended	Change
EXPENDITURES			
Salaries and Benefits	\$303,914	\$314,007	\$10,093
Services and Supplies	\$40,477	\$48,854	\$8,377
Other Charges	\$0	\$13,730	\$13,730
Fixed Assets			\$0
TOTAL EXPENDITURES	\$344,391	\$376,591	\$32,200
REVENUE			
Fed/State			\$0
Grant	\$344,391	\$348,394	\$4,003
Realignment			\$0
Fees/Misc			\$0
TOTAL REVENUE	\$344,391	\$348,394	\$4,003
FUND BALANCE			\$0
NET COUNTY COST	\$0	\$28,197	\$28,197

	FY 21/22	FY 22/23	
JAG-ARRA	Adopted	CAO	
101-3116	Budget	Recommended	Change
EXPENDITURES			
Salaries and Benefits	\$130,281	\$132,971	\$2,690
Services and Supplies	\$1,377	\$8,886	\$7,509
Other Charges	\$0	\$2,085	\$2,085
Fixed Assets			\$0
TOTAL EXPENDITURES	\$131,658	\$143,942	\$12,284
REVENUE			
Fed/State			\$0
Grant	\$131,658		(\$131,658)
Realignment			\$0
Fees/Misc		\$143,942	\$143,942
TOTAL REVENUE	\$131,658	\$143,942	\$12,284
FUND BALANCE			\$0
NET COUNTY COST	\$0	\$0	\$0

	FY 21/22	FY 22/23	
VOCA	Adopted	CAO	
101-3107	Budget	Recommended	Change
EXPENDITURES			
Salaries and Benefits	\$133,773	\$129,823	(\$3,950)
Services and Supplies	\$13,589	\$19,132	\$5,543
Other Charges	\$0	\$13,729	\$13,729
Fixed Assets			\$0
TOTAL EXPENDITURES	\$147,362	\$162,684	\$15,322
REVENUE			
Fed/State			\$0
Grant	\$147,362	\$144,123	(\$3,239)
Realignment			\$0
Fees/Misc		\$15,727	\$15,727
TOTAL REVENUE	\$147,362	\$159,850	\$12,488
FUND BALANCE			\$0
NET COUNTY COST	\$0	\$2,834	\$2,834

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	FY 21/22	FY 22/23	
Family Resource Center	Adopted	CAO	
101-3150	Budget	Recommended	Change
EXPENDITURES			
Salaries and Benefits	\$110,596	\$105,089	(\$5,507)
Services and Supplies	\$49,596	\$47,097	(\$2,499)
Other Charges	\$0	\$8,048	\$8,048
Fixed Assets			\$0
TOTAL EXPENDITURES	\$160,192	\$160,234	\$42
REVENUE			
Fed/State			\$0
Grant			\$0
Realignment			\$0
Fees/Misc	\$160,192	\$160,234	\$42
TOTAL REVENUE	\$160,192	\$160,234	\$42
FUND BALANCE			\$0
NET COUNTY COST	\$0	\$0	\$0

Program Description

Yuba County is one of two counties left in California to operate a Victim Services Program through the Probation Department. Yuba County Victim Services Program is responsible for providing information, referrals, treatment, and support for all Yuba County residents affected by crime. Victim Services takes great pride in supporting all mandatory and optional services as prescribed in the Penal Code. In addition to comprehensive services, the program has a 24hour, 7 day a week response team and a treatment component that provides therapy to both victims of crime and children "at-risk" of abuse. Our in-house therapeutic treatment component is one of a kind, as other programs refer victims for counseling and therapeutic treatment to community based organizations.

Fiscally, Victim Services operates on three main grants: Victim Witness/Assistance Program Grant (VWAP); Crisis Victim Services Grant (XC); and Child Abuse Treatment Grant (CHAT). Similar to other Victim Services Programs, this program has been built around "one time monies" or grant funds that are not guaranteed.

The VWAP grant is awarded to each county to operate a Victim Services Center from federal and state monies through California Office of Emergency Services. Yuba County Probation,

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Victim Services has been receiving the VWAP grant for over 35 years. This grant requires staff provide the mandatory and optional services to victims and witnesses. Victim and witness services are extended to those individuals close to the victim, who have been impacted by the crime, and include relatives and family members. This is the second year the grant has included monies for a Mass Casualty Victim Advocate to plan and develop procedures for responding to mass casualty incidents and/or natural disasters.

For the past 15 years, the program utilized the CHAT Grant which administers funds from both federal and state through the California Office of Emergency Services. This grant provides the ability to provide therapeutic services to children who do not qualify for the California Victim Compensation Program, are at risk for abuse, witness domestic violence, encounter bullying or trauma in school or community settings. This grant allows Yuba County to serve children and their families when services might otherwise not be available.

The state has allotted specific monies to each county through the County Victim Services (XC) Grant. This funding must be spent in accordance with the County Victim Services Steering Committee recommendations to support existing programs or fund new projects to meet the needs specific to each county. The Steering Committee has recommended the funds be utilized to support existing shortages, improve access to victim services, and to develop an in-person response to the District Attorney's request to assist in addressing community concerns and preserving criminal case integrity. The final recommendation by the committee was to enhance our sexual assault response by partnering with our local domestic violence and sexual assault shelter to include a trained SART advocate available on a 24-hour, 7 day a week on-call rotation.

The Victim and Program Services unit serves a vital and unique role within the Probation Department and County. The mission of this unit is "To provide comprehensive, nurturing and restorative services to victims of crime which seek to restore their dignity and ensure that their rights are afforded." The Victim Services Program recognizes that prevention is the greatest resource to reduce and eliminate future victimization and crime. Over the past 10 years, most prevention services have been eliminated due to reduction in funds and staff. The program continues to provide comprehensive support, advocacy, counseling, and treatment services to adults and children who are victims of crime.

Accomplishments FY 2021-2022

 Victim Services continued to provide the comfort dogs to our victims and their families for court accompaniment and trauma reduction services. Our comfort dogs and advocates respond to community crises and debriefing sessions at the conclusion of

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events. Comfort dogs are called to Juvenile Court to sit with children while going through the Child Welfare process. They were instrumental in the Tales to Tails readings at the library every other Thursday to groups of children. Currently, we have two comfort dogs who provide services to the community, Etha and Ruger. This last year we lost our veteran comfort dog Tuscany "Tusca" Blue. She was an amazing support and comfort to the many victims she assisted during her 10 years of service. Another newer comfort dog Nanu passed away more recently.

- The Victim Services Sexual Assault Response Team (SART) program continued to provide 24/7 crisis response for sexual assault cases, provide transportation for forensic medical examinations and ongoing support during intrusive, but necessary, medical and evidentiary exams. Over the last full fiscal year, Victim Services has responded to 21 calls.
- The Multidisciplinary Interview (MDI) Center did not pause nor stop during the pandemic as the team continued to provide the location, training and facilitation of all child sex abuse and physical abuse interviews involving law enforcement, Child and Adult Protective Services (CAPS), the District Attorney, and Victim Services. The "best practice" model is demonstrated by making the MDI Team and Center available to interview children, on a limited basis, while still enabling each agency to obtain information and evidence necessary for ensuring the safety of the child and family. Over the last full fiscal year, Victim Services has facilitated 90 forensic interviews despite the pandemic restrictions. The 2021/22 fiscal year 37 MDIs were completed with children who have experienced or witnessed abuse.
- Among its duties, Victim Services continues to provide victims with quality services that
 include criminal justice process assistance, court and prosecution interview
 accompaniment, Victim of Crime application assistance, therapy and crisis counseling,
 relocation assistance, victim impact statements, restraining orders, release notification
 and attending parole hearings. Victims are grateful for our services and many express
 the absolute need for an advocate to be present during these trying times.
- Victim Services takes pride in being a supportive agency to our first responders, victims
 and other staff tending to the needs of individuals involved in natural disasters, such as,
 flooding, fires and mass casualty events. During these events, Victim Services provides
 support to victims through crisis counseling, information, and referrals, and being a
 voice for the affected. Support is provided to first responders by alleviating victims

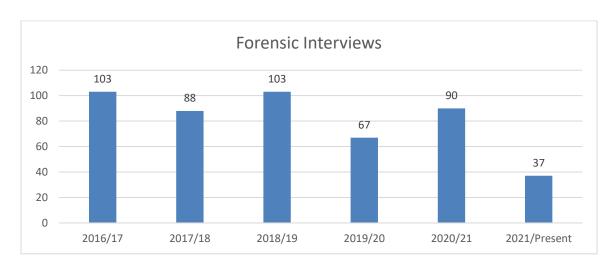
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concerns, information sharing and providing debriefings for first responders affected by secondary trauma events.

• Victim Services held its 31st Annual Candlelight Vigil in April 2022. The planning for such an event began in January. This cherished event memorializes the victims of homicide and honors the families who endure pain and trauma every day from such a crime. Due to on-going pandemic concerns for large crowds, the Candlelight Vigil was a virtual experience via social media. This was the third year the event is not held in-person, but it is hoped that we can return in the coming year.

Performance Measures FY 2021-2022

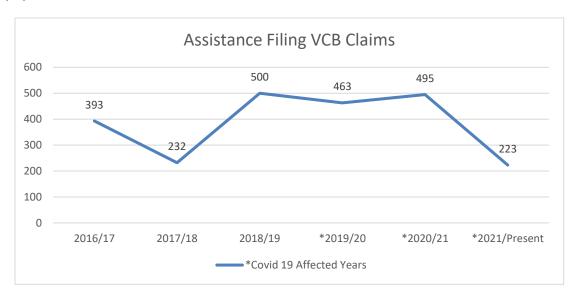
The Victim Services Program houses the "Kids Place" Child Forensic Interview Center. This is a one-stop experience for children who have disclosed abuse or there is suspected child abuse occurring. With our partner agencies, the team assembles and observes while a Child Forensic Interview Specialist interviews the child. This team approach allows for more complete interviews by addressing questions from all involved parties while mitigating the need to expose the child to additional interviews. The average time from interview to debrief is 2 hours.



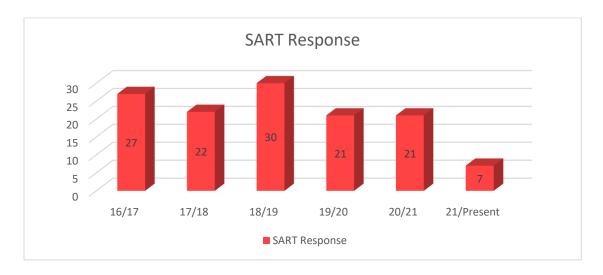
A measure of the overall workload in the office can be viewed by looking at the total number of occurrences Yuba County Victim Services assisted with filing compensation claims. There have been a steady increase in the number of victims requesting services through Victim Services, especially during the COVID-19 affected years. This past year the county experienced an increase in domestic violence, assaults, battery, and property crimes. The program has

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identified an uptick in domestic violence cases, with an increased amount of calls and requests for Temporary Restraining Orders (TRO's) and will be exploring options to increase services to this population.



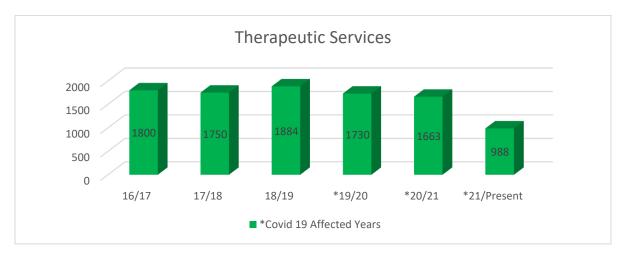
Victim Services is part of a Sexual Assault Response Team (SART) for Yuba County that includes law enforcement and the local hospital to provide 24/7 on-call services. Over the years, Victim Services has been relied on for the support and communication for victims of these traumatic crimes. The response to SART calls are as follows:



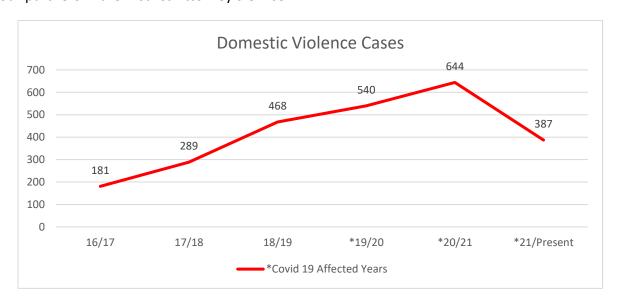
Victim Services provides therapy to victims who have suffered from trauma at the hands of another individual. We provide treatment to clients through several funding streams. Our Child Abuse Treatment (CHAT) Grant allows us to see every child, even when not eligible through

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other funding. Victim Services continues to serve during the COVID-19 pandemic with telehealth via Zoom and Team Meetings, as a convenience to the clients.



Domestic violence can be a chronic cycle of violence that has drastic effects on our community, families, and victims. Domestic violence cases soared during the initial and second year of the COVID-19 pandemic. Yuba County served 468 domestic violence victims in 2018/19 fiscal year. Year 2019/20 saw a 15% increase in domestic violence cases and nearly an additional 20% jump in year 2020/21. The dramatic increase in cases from 2017/18 to 2018/19 prompted the installation of a new reporting system called Karpel, which is a computer database connected to our partners in the District Attorney's Office.



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Goals and Objectives FY 2022-2023

- Returning to MDI Quarterly Team Meetings to ensure "best practices" are in place and continue to be the guiding force in forensic interviewing.
- Increase the team's forensic interviewers and bring in the Child Forensic Interview Training of California for the new forensic interviewers.
- Perform Peer Reviews to enhance the skills of each interviewer.
- The program plans to further develop and improve the "Kids Place" Forensic interview center located within the Victim Services office. It is a goal to upgrade equipment to higher quality images, improved audio recording and new modern kid friendly furniture will be purchased.
- The program plans to complete and have signed a new MOU for the Child Forensic Interview Multidisciplinary Interview team.
- Enhance community outreach and education of Victim Services.
- Participate in more community events.
- Currently the program participates in a Displaced Youth Multidisciplinary Team (DYMDT) and hopes to expand services to children and families experiencing housing difficulties. Victim Services, along with Marysville Joint Unified School District (MJUSD) and other DYMDT partners wrote a grant to expand services to this population. The plan is to offer counseling services to those referred to the program.

Pending Issues/Policy Considerations FY 2022-2023

The residual effects of the COVID-19 pandemic led to many unconventional practices to ensure service to our community. Despite maintaining services for Victims of Crimes, Victim Services had to adjust workloads and plans to develop strategies for telehealth with partnering agency's telework. This new environment and workforce lead to many adjustments for our clients and staff. These strategies led to experiencing convenient ways for clients to obtain what they need, but in a less personable way. Victim Services will continue to monitor the impact of convenience over personable services, and the solution may ultimately be a balance of both.

July 1, 2021, SB-823 phased out California's remaining juvenile prisons. Known as Realignment, this process will replace juvenile prisons with an Office of Youth and Community Restoration and send grants to counties to provide custody and supervision. As SB-823 evolves, Victim Services will continue monitoring the impact it has on our victims and the perpetrators of juvenile crime. Juvenile offenders who commit crimes, such as, murder, rape, and assaults will

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remain in county and victims are expressing feelings of resulting trauma, believing the systemic change will reduce offender accountability.

Post Release Community Supervision, known as PRCS, is a category of offenders who are released from state prison to be supervised by county probation departments. Although this system change was introduced 2011, there seems to be an uptick of PRCS clients for probation to supervise. This impact is not only concerning for probation and their officers' caseloads, but also to Victim Services and our victims. With the additional PRCS cases, more perpetrators are released back into the community to their last legal residence, most often the same county where they committed their crimes. Although PRCS is mainly non-violent, non-serious and non-sexual offenders, many victims nonetheless express trauma upon the offenders' release. The law also does allow for some sex offenders to be released on PRCS.