

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2019-2020	ACTUAL EXPENDITURES 2020-2021	BOS APPROVED 2021-2022	DEPT REQU 2022 - 2023	CAO RECOMMENDED 2022-2023
PUBLIC DEFENDER						
101-2300-361.64-04	AB 109 PUBLIC DEFENDER	61,782-	60,806-	40,000-	0	0
101-2300-371.98-15	OUTLAWED WARRANTS	1,062-	0	0	0	0
101-2300-372.99-01	OPERATING TRANSFERS IN	0	0	0	40,000-	40,000-
101-2300-372.99-02	COUNTY CONTRIBUTION	1,251,688-	1,260,292-	1,276,672-	1,297,549-	1,297,549-
*	REVENUE	1,314,532-	1,321,098-	1,316,672-	1,337,549-	1,337,549-
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**		1,314,532-	1,321,098-	1,316,672-	1,337,549-	1,337,549-
Services & Supplies						
101-2300-421.23-00	PROFESSIONAL SERVICES	932,238	950,635	938,248	956,212	956,212
101-2300-421.23-01	CRIMINAL	216,787	150,182	220,000	220,000	220,000
101-2300-421.23-02	TRANSCRIPT COSTS	2,872	1,994	2,000	2,000	2,000
101-2300-421.23-10	CONTRACTUAL SERVICES	152,780	154,821	156,424	157,236	157,236
*	EXPENDITURE	1,304,677	1,257,632	1,316,672	1,335,448	1,335,448
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**	Services & Supplies	1,304,677	1,257,632	1,316,672	1,335,448	1,335,448
Other Charges						
101-2300-421.53-01	A-87 CHARGES	0	0	0	2,101	2,101
*	EXPENDITURE	0	0	0	2,101	2,101
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**	Other Charges	0	0	0	2,101	2,101
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***	PUBLIC DEFENDER	9,855-	63,466-	0	0	0
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