Sheriff	FY 21/22	FY 22/23			
	Adopted	CAO			
108-2700	Budget	Recommended	Change		
EXPENDITURES					
Salaries and Benefits	\$14,166,838	\$16,025,222	\$1,858,384		
Services and Supplies	\$3,426,742	\$5,567,701	\$2,140,959		
Other Charges	\$2,272,284	\$2,290,373	\$18,089		
Fixed Assets	\$30,960	\$1,587,133	\$1,556,173		
TOTAL EXPENDITURES	\$19,896,824	\$25,470,429	\$5,573,605		
REVENUE					
Fed/State	\$3,300,026	\$3,691,694	\$391,668		
Grant	\$70,000	\$15,000	(\$55,000)		
Realignment			\$0		
Fees/Misc	\$2,674,705	\$8,177,558	\$5,502,853		
TOTAL REVENUE	\$6,044,731	\$11,884,252	\$5,839,521		
FUND BALANCE	\$445,664	\$205,147	(\$240,517)		
NET COUNTY COST	\$13,406,429	\$13,381,030	(\$25,399)		

Program Description

The Operations Division of the Yuba County Sheriff's Department is the most diversified division within the organization and the one that the public comes into contact the most. Some of the key components are:

Patrol Unit: Patrol is the largest unit in the Operations Division and provides around-the-clock services to more than 65,000 residents in the unincorporated areas of Yuba County. The Patrol Unit is divided between Valley Patrol and Foothill Patrol. Valley Patrol operates from our main office in Marysville and serves the communities south and immediately north of the City of Marysville. Foothill Patrol operates primarily with resident deputies that work from our Brownsville Substation serving the foothill communities northeast of Marysville.

Investigations Unit: This unit conducts the most serious and complex criminal investigations. Detectives are specially trained at interviewing, interrogating, report writing, and crime scene processing. Most felony crimes (including homicides, robberies, burglaries, serious physical assaults and sexual assaults) are investigated by this unit.

Net-5 Narcotics Task Force: The Sheriff's Department is one of the founding member agencies of this multi-agency narcotics task force. The task force serves the Yuba-Sutter area and includes officers from local law enforcement agencies. This combination of resources is vital in combating the most complex narcotics investigations that plague our communities. Additionally, the task force has officers specially assigned to address criminal street gangs.

Wendell Anderson - Sheriff-Coroner

Marijuana Eradication Team: METYU investigates the illegal cultivation, sales, and possession of marijuana. The team is comprised of deputies from both Patrol and Investigations. METYU focuses on illegal commercial marijuana enterprises and the chemical processing of marijuana commonly known as Butane Honey-Oil labs.

Sex Offender Program: The Sheriff's Department is very proactive in its approach to monitor sex offenders who work or reside in Yuba County. Offenders are required to register with the department. Our program uses that information to aggressively monitor the registrants for legal compliance. The passage of SB 384 (effective 2021) is especially challenging and will bring more changes to this program, requiring an exponential increase in workload.

Technical Search and Rescue: This team is responsible for coordinating search and rescue operations in Yuba County, as well as providing mutual aid to our region. Team members are trained in swift water rescue, underwater recovery, and land-based operations. The team is well equipped with the latest and most effective equipment to allow them to handle any type of terrain.

Special Weapons and Tactics: Our SWAT team serves the Yuba-Sutter area and is combined with members from the Yuba City and Marysville Police Departments. This team is highly trained to respond and assume control of any critical incident, such as active shooters, hostage situations, barricaded subjects, and the execution of dangerous arrest and search warrants. The **Crisis Negotiations Team** is a component of SWAT. Crisis negotiators are specially trained to negotiate highly volatile situations to a peaceful resolution. They work in tandem with the tactical component of SWAT.

Coroner and Public Administrator: These functions and responsibilities are a component of the Sheriff's Department. The Coroner has the responsibility to investigate and determine the cause and manner of death. The Public Administrator functions focus on the administration of personal estates when there is no executor or other person qualified or willing to serve as administrator of the estate.

Canine Program: The canine program is a valuable part of the Patrol Unit. Canine handlers, with their canine partners, assist with building searches, criminal apprehension, search and rescue missions, crowd control, SWAT operations, article searches, community events, and personal protection. The department currently has four canines that includes one drug detection dog in our jail.

Field Training Program: Newly hired patrol deputies are first assigned to a 16 week Field Training Program before they can work in a solo capacity. The training program is divided into four phases of increasing difficulty designed to provide instructions in all aspects of patrol work. Recruits are evaluated on a daily basis. Successful completion of the program is mandatory. The program also includes an accelerated lateral training program, which is a modified version of the full 16 week program.

Crime Prevention: We embrace the philosophy that it is better to prevent a crime than to investigate one. Crime Prevention programs are an essential component to meeting that goal. Establishing partnerships within the community and educating our citizens on the most effective ways to address crime and quality of life issues are part of our commitment towards this endeavor.

Wendell Anderson - Sheriff-Coroner

Property and Evidence System: The Sheriff's Department has an extensive Property and Evidence System. Each year thousands of items pass through this system. Items are received, categorized, stored, and disposed of in accordance with the law. An accurate and legally sound chain of custody with evidence is an essential part of the criminal justice system.

Auxiliary Programs: The Sheriff's Department has several programs that support our mission. They include our Sheriff's Team of Active Residents in Service (STARS), Sheriff's Reserve Programs, Sheriff's Cadet Program, Sheriff's Posse Programs, and Sheriff's Aero Squadron. Each group contributes to the department with a unique purpose. The commitment and dedication of those who serve are invaluable to the department.

The *Communications Unit* is responsible for all emergency 911 services, non-emergency business calls and radio dispatching for the Yuba County Sheriff's Department, Wheatland Police Department, ambulance services, and four fire agencies plus the California Department of Forestry (CalFire). The Unit is staffed 24/7.

The **Records Unit** is responsible for maintaining an extensive records section, which includes criminal arrest warrants, criminal reports, permits, criminal arrest records, crime statistics, Live Scan fingerprinting, and a host of other documents. The Unit also provides mandated data collection for domestic violence restraining orders and a variety of State mandated statistics.

The *Training Unit* manages internal training efforts through daily training bulletins, roll call training programs, and regular in-house training in perishable skills. Additionally, they manage an effective program to send personnel to specialty training using funds reimbursed by the California Peace Officer Standards and Training Program. Recruitment is a continuous effort, as we seek the best available applicants for the Yuba County Sheriff's Department. Working alongside the County's Human Resources Department, we coordinate recruitment efforts through job fairs and other marketing programs.

The Support Services Division is one of three Divisions within the Yuba County Sheriff's Department. The Division is comprised of a variety of programs and services. As the name implies, the Division provides support for all the Units and Divisions with the Sheriff's Department. It ensures the backbone and the infrastructure of the Department is in place to allow the Department to serve the public.

The Sheriff's Department took over the *Adult Offender Work Program (AOWP)* from the Yuba County Probation Department after AB109 was passed in 2011. One Sheriff's Community Services Officer (CSO) oversees the day-to-day direct supervision of upAOWP workers. This CSO works closely with the Program Coordinator to ensure that workers are fulfilling their assigned tasks/work hours as ordered by the Yuba County Superior Court. The AOWP workers spend a majority of their time cleaning up public roads, parking lots, and after public events.

The **Technical Support Unit** works in collaboration with the County Information Technology Unit to provide continued upkeep, upgrade, and replacement of the assorted computer programs and equipment used throughout the Department. Instant and reliable access to information is vital to the Sheriff's Department, so professional technical support is a key component to our operation.

Wendell Anderson - Sheriff-Coroner

The Crime Analysis Unit (CAU) provides a systematic and analytical process designed to provide timely and pertinent data relative to crime patterns and trends. This information gives operations and administrative staff the information they need to efficiently and effectively plan and deploy resources toward the prevention and suppression of criminal activities and criminal investigations.

The Sheriff's Department operates and manages a large vehicle fleet and this requires close and constant monitoring. We are responsible for all vehicle purchases, maintenance, service and repairs.

Accomplishments FY 2021-2022

- Participated in Shop with a Cop as part of our strong community outreach approach.
- Continued our crime prevention efforts through the distribution of literature, virtual community meetings, social media, and neighborhood watch.
- Continued our coordination with local farmers for crime prevention and theft awareness.
- Implemented the Smart Water detection program to assist in identifying Ag Theft.
- Conducted a strong sexual offender registration and monitoring program.
- Successfully implemented the DOJ Appeals process for Tiered Sex Offenders (SB384).
- Re-activated and maintained strong and active auxiliary programs.
- Successful prosecution of several serious felony investigations.
- Continued to actively and aggressively enforce operations into the opioid pandemic
- Continued to maintain a strong social media presence to better communicate and interact with our community.
- Maintained the working relationship with the Hard Rock Casino.
- Maintained an online system for concealed weapons permits.
- Maintained a computer kiosk in the Sheriff's Department public lobby to allow public access to our online CCW permit and online crime reporting systems.
- Began the compliance process for AB 481 policy adoption and reporting process for designated Military Equipment.
- Obtained a new Crisis Negotiation trailer for extended deployments.
- Continued an aggressive hiring process to fill vacancies in patrol, dispatch, and support staff.
- Recruited and hired several excellent employees. Maintained a strong presence in the Law Enforcement Academies at community colleges in Yuba, Redwoods, America River, and Butte.
- Utilized the new recruitment video from 2021 to assist at job fairs.
- Purchased and implemented the CritiCall program to expedite the testing process for dispatch applicants.
- Implemented and completed K9 handler's training in a Basic SWAT school for deploying with the SWAT teams.
- Continued to maintain and complete our POST training mandates in the area of Perishable Skills, which includes one additional skill added by POST.
- All Public Safety Dispatchers maintained and received updated training in the County's "Code Red" Emergency Notification System.
- Continued updating the department manual in Lexipol.

Wendell Anderson - Sheriff-Coroner

- Assisted the Jail Division in implementing the Jail Training Program into the Agency 360 automated Daily Observation Reports.
- Added a Lateral section to the Field Training Program software that automates Daily Observation Reports into the Dispatch Training Program.
- Upgraded equipment in the Command Post to include radios, cameras, and computer systems to be utilized from critical event deployments as well as special events.
- Updated and purchased new safety equipment for DAR/SAR team.
- Provided mutual aid to outside and neighboring agencies for search and rescue and natural disasters.
- Maintained our department peer support team and CISM team (Critical Incident Stress Management).
- Updated and assigned new Terrorism Liaison Officers for the Sacramento Regional Terrorist Threat Assessment Center (RTAC).
- All YCSO personnel continued to receive updated CLETS training as required by law. This training is managed through the YCSO Dispatch staff.
- All DOJ required CLETS testing for Sheriff's Department personnel continued to ensure the entire department is in compliance.
- Finalized the "NG 911" (Next Generation 911) system and Text911.
- Successfully completed and passed our DOJ CLETS audit.
- Successfully implemented a Body Worn Camera system (Lenslock).
- Integrated the Lenslock portal into a digital evidence retention and sharing.
- Successfully implemented the RIPA (Racial and Identity Profiling Act) requirements with a Lenslock portal.
- Began the foundation for a DOC at the Sheriff's Office for the initial critical incident response.
- Began the implementation process for ALPR (automated license plate readers) throughout the county.
- Continued maintenance and upgrades to all Department computer related equipment for the move from Windows XP to Windows 10.
- Successfully utilized the "ZoneHaven" early warning system on six (6) emergency deployments.
- Participated in Community Safety Fairs to educate the public on evacuation plans and early warning systems.
- Maintained the two Deputies integrated into Code Enforcement.
- Successfully abated homeless encampments, cleaning up hazardous and blight issues on private properties as well as the waterways in the county.
- Maintained a dedicated School resource Officer assigned to the MJUSD.
- Expanded and maintained the Drone program into the Sheriff's Department, which is utilized for SWAT, SAR, surveillance projects, and evidence documentation.
- Maintained an active Reserve Deputy program which supplemented law enforcement capabilities, providing a safe community for the citizens.
- Increased the level 1A reserves in the program, allowing them to cover shifts and alleviate some overtime costs to the department as well as assist with special details.
- Maintained a four month rotation, moving out of the previous six month rotation, as requested by the staff to better fit their life styles and allow for a better life experience away from work.

Wendell Anderson - Sheriff-Coroner

- The Jail Facility underwent extensive plumbing improvements and upgrades that will better serve the housing units and prevent severe impediments to operations.
- The transition of offline vehicles for surplus was completed, adding additional revenue to the department. A five year plan to upgrade the fleet has been developed in collaboration with Administrative Services.
- Portable Harris Radios with P25 Encryption capabilities were configured and distributed to patrol deputies in compliance with DOJ requirements.
- Pyramid Repeaters were purchased with grant funding for our Foothill Patrol to enhance communications in rural areas of the County.
- The fleet started the transition to FirstNet services for improved communications on a dedicated network for public safety.
- Continued to maintain the vehicle fleet through a strong maintenance program while adding vehicles to multiple divisions.
- Completed the build-out of the newly purchased vehicles while developing a procurement process for law enforcement vehicle equipment.
- Partnering our AOWP with community groups such as the Yuba-Sutter Food Bank and SayLove.
- The implementation of the ligature-free and ADA bathroom projects is to establish further compliance with the consent decree.
- The return of our STARS Volunteers and monthly meetings after an absence due to the pandemic has been an impactful change to multiple divisions.
- Continued our crime prevention efforts through the distribution of literature, virtual community meetings, social media, and neighborhood watch in collaboration with a media consulting firm.
- Continued to maintain a strong social media presence to better communicate and interact with our community.
- The Sheriff-Coroner website has been updated and migrated to the County platform for enhanced security and functionality to the public.
- Maintained an online system for concealed weapons permits.
- Maintained a computer kiosk in the Sheriff's Department public lobby to allow public access to our online CCW permit and online crime reporting systems.
- Maintained and enhanced our crime analysis program.
- The Crime Analyst maintained the role of the Public Information Officer (PIO) duties, including media relations.
- The Crime Analyst was a participating member in both the Northern Valley and California Crime Analysts Association, as well as the International Association of Crime Analysts.

Wendell Anderson – Sheriff-Coroner

Performance Measures FY 2021-2022

2021 Part 1 Crimes with Historical Comparisons

		Vio	lent Crim	ies	es Property Crimes												
Year	Total Violent	Homicide & Negligent Manslaughter	Forcible Rape	Robbery	Aggravated Assault	Total Property	Burglary	Larceny- Theft	Motor vehicle theft**	Arson	Total Violent	Total Property	Total Part 1 UCR	Population (Ca Dept of Finance Estimates)	VIOL Rate per 10,000	PROP Rate per 10,000	TOTAL PART 1 CRIME Rate per 10,000
*2021	217	6	15	40	156	692	158	513	21	18	217	692	909	63596	34	109	143
2020	309	2	18	41	248	895	251	620	24	26	309	895	1204	62822	49	142	192
2019	207	5	21	38	143	856	317	528	11	11	207	856	1063	61586	34	139	173
2018	225	7	28	45	145	912	338	560	14	21	225	912	1137	60929	37	150	187
2017	228	4	18	37	169	1180	439	735	6	17	228	1180	1408	59095	39	200	238
2016	210	3	11	32	164	1086	335	744	7	18	210	1086	1296	58816	36	185	220
2015	227	3	19	40	165	1223	417	799	7	11	227	1223	1450	58588	39	209	247
2014	205	1	17	40	147	1298	425	861	12	14	205	1298	1503	57921	35	224	259
2013	185	3	22	24	136	1303	457	839	7	13	185	1303	1488	57696	32	227	259
2012	193	6	17	20	150	1307	429	873	5	14	193	1307	1500	57042	34	229	263
*Preliminary -	not finalized	until 2021 Crime	in US is publis	shed (Fall of 20	122)												

UCR Category	2021	2020	% change
Property Crime	739	895	-17.4%
Violent Crime	225	309	-27.2%
Total UCR Crime	964	1204	-19.9%

Yuba County Sheriff Operations Division Calls for Service and Deputy Initiated Calls





Wendell Anderson - Sheriff-Coroner

Goals and Objectives FY 2022-2023

- Maintain in-house training that meets the POST compliant objectives, wherever possible.
- Continued compliance with POST perishable skills training.
- Add additional needed staffing, as approved by the Board of Supervisors, to keep up with projected growth within the county.
- Identify and apply for grant opportunities.
- Continue to improve the use of crime analysis by working with the Patrol and Detective Units to develop and to provide even more timely and pertinent information on crime trends and
- Continue to work with the Crime Analysis Unit to develop as much information and statistical data as possible, which will help identify the criminal element and possible methods of operation.
- Continue to work with Deltawrx to purchase and implement a new CAD, JMS and RMS system.
- Implement LPR (License Plate Readers) into the surrounding community.
- Maintain the RIPA (Racial and Identity Profiling Act) reporting process to comply with DOJ standards.
- Continue our intergraded Code Enforcement/YCSO team enforcement plan to address homeless encampments, blight, and locations for marijuana eradication.
- Maintain the abated locations to prevent the blight issues within the county.
- Maintain the tiered appeals process for 290 registrants (SB384).
- Continue to build on and provide the community with the ZoneHaven public facing sight. Allows for expedited warning system during emergency events. Also is an information platform for PSPS (Public Safety Power Shutoff) events (Flood, Fire and PSPS) fire mitigation programs and safety preparedness through established links.
- Continue to advance our relationship with Beale Air Force Base to have joint trainings.
- Update MOUs and contracts with other agencies, departments, and private groups.
- Implement the County ordinance to become compliant with AB 481.
- Fill all allocated positions within the department.
- Implement and maintain a dual training program between the Operations and Jail Divisions.
- Expand the current fleet to accommodate the newly allocated positions.
- Expand equipment needs for supervisors as first responders and filed incident command at critical incidents.
- Identify and obtain equipment needs for the multiple units within the Division.
- Evaluate needed expansions of office space due to projected growth in Dispatch/Records Unit.
- Continued support role for allied agencies in times of natural disaster needs and/or search and rescue incidents.
- Complete a DOC protocol for critical incidents that will be able to be maintained a minimum of 48 hours, until an EOC can be established.
- To develop resources and implement specialized programing for the health and wellness of the entire department through grant sourcing and local community partnerships.
- Continue the high standard of maintenance of the Sheriff's fleet with an acute attention to telematics and preventative maintenance.

Wendell Anderson - Sheriff-Coroner

- Optimization of the Sheriff facilities through effective capital improvement planning and deliberate project implementation.
- To enhance the Adult Offender Work Program to actively impact the community with positive improvements to public amenities.
- To utilize our technological resources to communicate with the public with transparent exchanges in a safe and effective manner.
- To inspire more volunteers to engage with the Sheriff's Department for purposeful action that serves the community.
- To facilitate interactions with the community that promote our values of safety and security.
- To participate in crime prevention through environmental design strategies with new housing developments in the County.
- To develop systems that will allow for electronic payment of fees and services to the public.
- Identify and apply for grant opportunities.
- To provide significant connectivity improvements to our Substations to better coordinate emergency services.
- To strengthen the security of our facilities with additional infrastructure and surveillance equipment.
- Continue to improve the use of crime analysis by working with the Patrol and Detective Units to develop and to provide even more timely and pertinent information on crime trends and patterns.
- For the Crime Analysis Unit to continue working closely with the Administration and Operations Staff to develop as much information and statistical data as possible, which will help identify the criminal element and possible methods of operation.
- To develop a more expansive social media program with a dedicated Social Media Coordinator to include videos, such as Facebook Live and information videos, for public and recruitment purposes.
- Implement the new Crime Analysis section on the department intranet.
- Continue to work with Deltawrx to purchase and implement a new CAD, JMS and RMS system.
- Upgrade equipment in the Command Post (OES Grants).
- Implement LPR (License Plate Readers) into the surrounding community.
- Implement the tiered appeals process for 290 registrants (SB384).

Pending Issues/Policy Considerations FY 2022-2023

- Continue to form a Line of Duty Death response team and to host regional training to other agencies.
- Maintain the RIPA and AB481 requirements as directed by legislation.
- Fully implement policies and MOU's that allow us to continue and expand our working relationships with other agencies.
- Continue to identify needed upgrades to improve radio communications in the hills and the valley.

Sheriff-Boat	FY 21/22	FY 22/23		
	Adopted	CAO		
101-2701	Budget	Recommended	Change	
EXPENDITURES				
Salaries and Benefits	\$332,245	\$326,950	(\$5,295)	
Services and Supplies	\$31,236	\$43,553	\$12,317	
Other Charges	\$0	\$7,281	\$7,281	
Fixed Assets			\$0	
TOTAL EXPENDITURES	\$363,481	\$377,784	\$14,303	
REVENUE				
Fed/State		\$166,131	\$166,131	
Grant	\$166,131		(\$166,131)	
Realignment			\$0	
Fees/Misc	\$95,210	\$109,513	\$14,303	
TOTAL REVENUE	\$261,341	\$275,644	\$14,303	
FUND BALANCE			\$0	
NET COUNTY COST	\$102,140	\$102,140	\$0	

Program Description

The *Marine Enforcement Detail*, or Boat Patrol as it is more commonly known, patrols the waterways of Yuba County. The unit is staffed year round with two deputies and a third is added during peak boating season. The Sheriff's Department is responsible for patrolling Bullards Bar Reservoir, Camp Far West Lake, Englebright Lake, Collins Lake, Lake of the Pines, and the Yuba and Feather rivers. The unit enforces boating laws and provides assistance and boating education to those who use our waterways.

Boat Patrol is an integral part of our Technical Rescue Team, as a majority of our rescues and recoveries involve our waterways. The following is an overview of our rescue team.

The team consists of eight paid members (six deputies and two Community Services Officers), who respond to rescue calls that include Swift Water, Search and Rescue, Rope Rescue, and Drowning Recovery. The team conducts monthly trainings throughout the year.

To assist the TRT in the performance of its duties, boat patrol maintains a variety of specialty equipment. The department has two aluminum river jet boats, two personal water craft vessels, an eight wheel Argo amphibious vehicle with removable snow tracks, two quad runners, a two seat side-by-side ATV, a 27' custom pontoon boat for our side scan sonar/drowning recovery and an underwater remote camera. In addition to these equipment items, the team maintains a variety of scuba dive, swift water rescue and rappelling equipment.

Sheriff Boat Grant

Wendell Anderson - Sheriff-Coroner

Accomplishments FY 2021-2022

The team responded to missions in county, as well as out of county mutual aid requests.

- Completed numerous public education presentations.
- Continued staff training to enhance our technical skills.
- Provided patrols to the river bottom areas within the County.
- Proactively participated in cleaning up hazards and blight from the waterways in Yuba County.
- Continued education and safety violation enforcement by utilizing warnings and citations.
- Trained in conjunction with the department's Technical Search and Rescue Team.
- Participating component of the Homeless Consortium.
- Members attended Advanced Boating Operations Training.
- Conducted boat inspections at Bullards for safety equipment and invasive muscles on the hull of boats.
- Staffed seasonal position at Bullards.
- Repaired our underwater camera and side scan sonar.

Performance Measures FY 2021-2022

Conducted patrols on the following waterways:

- Englebright Reservoir
- Feather River
- Camp Far West Reservoir
- Collins Lake
- Yuba River
- Bullards Bar Reservoir

Boating Accident Investigations: 1
Boating Citations Issued: 32
Drowning Investigations: 2

Goals and Objectives FY 2022-2023

- Continue training for mutual aid requests.
- Continue meeting California Boating and Waterways training requirements
- Provide ongoing community safety inspections and trainings for safe water recreation.

Pending Issues/Policy Considerations FY 2022-2023

None.

Sheriff-Jail	FY 21/22	FY 22/23	
	Adopted	CAO	
108-2900	Budget	Recommended	Change
EXPENDITURES			
Salaries and Benefits	\$9,381,581	\$9,854,808	\$473,227
Services and Supplies	\$9,001,394	\$9,393,648	\$392,254
Other Charges	\$2,034,199	\$1,064,558	(\$969,641)
Fixed Assets		\$284,600	\$284,600
TOTAL EXPENDITURES	\$20,417,174	\$20,597,614	\$180,440
REVENUE			
Fed/State			\$0
Grant			\$0
Realignment			\$0
Fees/Misc	\$12,976,766	\$13,628,666	\$651,900
TOTAL REVENUE	\$12,976,766	\$13,628,666	\$651,900
FUND BALANCE	\$279,276		(\$279,276)
NET COUNTY COST	\$7,161,132	\$6,968,948	(\$192,184)

Program Description

The Yuba County Jail is comprised of highly trained and professional employees whose job it is to provide for the safe, efficient, humane, and secure custody of those housed in our facility. The Jail provides a variety of programs designed to reduce recidivism upon release from custody. The Jail provides custody and care for pre-sentenced inmates, sentenced inmates, and federal immigration detainees.

Accomplishments FY 2021-2022

Jail Management continued to work with Administrative Services and Vanir on the jail medical expansion project. The 863 Grant awarded to the county will help build a new two-story building with a state-of-the-art medical, dental, and mental health facility. The building will also include additional exercise space, program space, and a laundry facility.

The Design Build Entity is working with the Sheriff's Department to finalize the design and is awaiting review of the Fire Marshal. The estimated completion date is August of 2023.

The Jail continues to contract with WellPath for jail medical and mental health services. WellPath continues to be responsible for handling all medical and mental health issues at the point of intake for the jail. WellPath provides medical and mental health care coverage 24/7 to all inmates and immigration detainees. The partnership with WellPath was a good decision, and the benefits have been noticeable in the level of care provided to inmates and immigration detainees. Between July 1, 2021 and February 22, 2022, WellPath handled approximately 3985 sick calls. These numbers are lower due to Average Daily Population numbers being significantly lower because of COVID-19.

The Sheriff's Work Alternative Program (SWAP) continued to be a positive program for inmates and court-assigned persons who qualify for work detail. Inmates and court-appointed persons worked in a variety of areas around the courthouse and at Animal Care Services. The program expanded this FY, so that those who qualified for the Sheriff's Work Alternative Program could assist Code Enforcement with community cleanups and help at community based programs.

The Jail continued its partnership with the Yuba County Office of Education by providing general education classes for inmates and immigration detainees. The COVID-19 pandemic restricted jail programs for the last two years. The implementation of the inmate/detainee tablet program significantly increased the ability for inmates/detainees to achieve their high school diplomas. The facility is on track with providing general education classes. This fiscal year resulted in 36 inmates/detainees earning their GED with 25 more pending review from Dan McAllister, who is the proctor all our tablet classes.

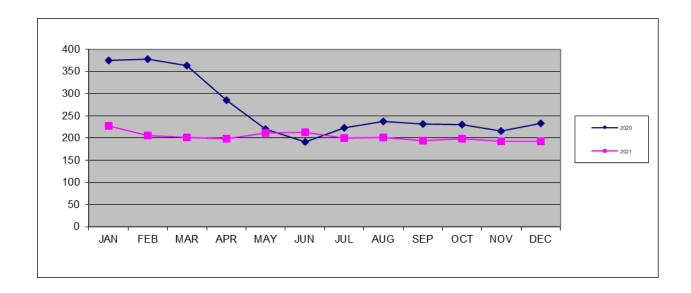
The Jail also provided additional programs to inmates and immigration detainees, such as anger management, domestic violence, and substance abuse. We hope to continue in person classes once the pandemic is over.

On January 30, 2019, the Sheriff's Department entered into an Amended Consent Decree. The Amended Consent Decree had an extensive ADA Accessibility Remediation schedule. The schedule is broken into 4 phases. Phase 1 through Phase 3 were previously completed. Phase 4 required the jail to have an ADA shower in B-pod. This project was completed by the December 31, 2021 date and we are in compliance with the Amended Consent Decree ADA Accessibility Remediation schedule.

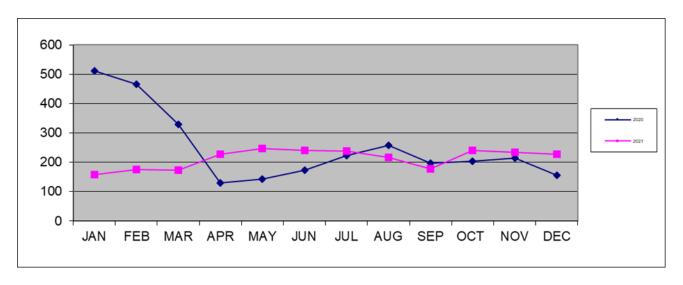
The jail also completed the retrofitting of the four main slider doors. These doors are essential to the safety of all staff and inmates. The operation of these doors will reducing the risk of liability and ensuring the safety and security of the Yuba County Jail.

Performance Measures FY 2021-2022

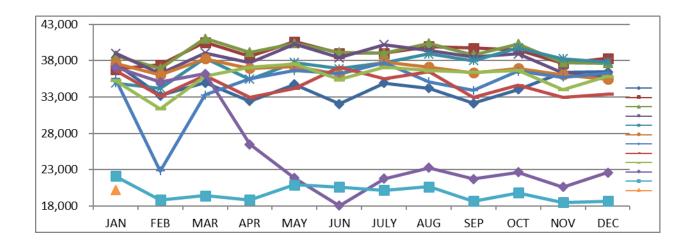
	AVERAGE DAILY POPULATION COMPARISON FROM 2020 TO 2021												
_	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG
2020	375	378	363	285	220	191	223	237	231	230	216	233	265.1667
2021	228	205	202	198	211	213	200	202	194	199	192	193	203.0833
Difference	-147	-173	-161	-87	-9	22	-23	-35	-37	-31	-24	-40	
				1	2021 Ave	rage Daily	/ Populat	ion Males	v Femal	es			
Males	204	183	185	182	190	189	180	182	176	179	168	165	181.9167
Females	24	22	17	16	21	24	20	20	18	20	24	28	21.16667



	BOOKING COMPARISON FROM 2020 TO 2021												
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
2020	511	467	329	130	143	172	222	257	196	203	215	156	3001
2021	158	176	173	227	246	241	239	216	178	241	233	228	2556



	MEALS SERVED COMPARISON CALENDAR FOR YEARS 2011 TO 2022												
	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEP	ОСТ	NOV	DEC	TOTAL
2011	37,657	33,191	34,945	32,429	34,751	32,058	34,901	34,221	32,141	34,032	36,373	36,447	413,146
2012	36,828	37,432	40,532	38,563	40,614	39,017	39,043	39,957	39,733	39,518	37,673	38,326	467,236
2013	38,722	36,940	41,055	39,162	40,383	39,133	39,043	40,380	38,801	40,309	37,720	37,644	469,292
2014	39,026	36,194	39,059	37,681	40,321	38,393	40,213	39,418	38,499	38,935	36,326	35,649	459,714
2015	34,912	34,216	38,348	35,430	37,759	36,885	37,760	38,936	38,021	39,768	38,261	37,811	448,107
2016	37,660	36,072	38,263	36,956	37,171	36,101	37,819	37,130	36,315	36,950	36,068	35,445	441,950
2017	35,521	22,831	33,297	35,514	36,625	36,189	37,690	35,078	33,904	36,546	35,689	36,267	415,151
2018	36,683	33,155	35,965	32,907	34,215	37,060	35,524	36,450	32,963	34,624	32,958	33,397	415,901
2019	35271	31386	35881	37088	37564	35381	37,090	36,635	36,397	36,663	34,026	35,849	429,231
2020	37,069	35,051	36,204	26,499	21,862	18,027	21,754	23,271	21,726	22,656	20,614	22,593	307,326
2021	22,099	18,830	19,425	18,858	20,919	20,625	20,147	20,645	18,658	19,815	18,503	18,665	237,189
2022	20,187												20,187



Goals and Objectives FY 2022-2023

- Complete Jail Suicide Prevention project modifications of the entire facility (ACD)
- Complete new additional Jail Suicide Prevention modifications of the facility.
- Install 12 stainless steel shower enclosures in six housing units.

Pending Issues/Policy Considerations FY 2022-2023

Jail Suicide Prevention project modifications of the entire facility - Required by the Amended Consent decree. We anticipate this project will be completed in the next 30 days.

The facility continues to be proactive with Jail Suicide Prevention. Facility management has identified additional modifications that were not required by Jim Sida and the Amended Consent Decree. The jail is currently working with Western Valley Construction for a cost to complete the additional modifications.

The facility needs to install new stainless steel shower enclosures in of the new side of the jail. These new shower enclosures will reduce the amount of preventative maintenance required to maintain sanitation.

Recruitment for both Correctional Officers and Reserve Correctional Officers continues to be a work in progress. The jail is trying to hire six additional reserve officers. The Jail currently has 17 vacant correctional officer positions. Recruitment of qualified candidates continues to be a struggle and the facility is working closely with HR to implement a continuous hiring process.

Sheriff-Bailiffs	FY 21/22	FY 22/23	
	Adopted	CAO	
108-7400	Budget	Recommended	Change
EXPENDITURES			
Salaries and Benefits	\$735,083	\$744,460	\$9,377
Services and Supplies	\$11,386	\$42,612	\$31,226
Other Charges	\$28,991	(\$6,170)	(\$35,161)
Fixed Assets			\$0
TOTAL EXPENDITURES	\$775,460	\$780,902	\$5,442
REVENUE			
Fed/State			\$0
Grant			\$0
Realignment	\$623,721		(\$623,721)
Fees/Misc		\$688,455	\$688,455
TOTAL REVENUE	\$623,721	\$688,455	\$64,734
FUND BALANCE	\$80,648	\$92,447	\$11,799
NET COUNTY COST	\$71,091	\$0	(\$71,091)

Program Description

The Civil Office is currently located on the second floor of the courthouse in close proximity to the courts. The Civil Unit is comprised of a Civil Supervising Sergeant, six Bailiffs, one Sheriff's Civil Services Associate, and one Office Specialist. The unit has the responsibility to serve a variety of civil processes and to execute civil actions. There is a wide variety of processes served, from criminal subpoenas to complex civil actions such as garnishments, evictions, bank levies, personal property levies, till tap levies, and real property levies. The Civil Office serves or enforces, on average, approximately 4,000 processes or actions per year.

The civil personnel take in civil actions and processes, both at the public office counter or via mail. They enter and track each service via a specialized civil computer system. The system also tracks monies held in trust or collected as fees. The members of the unit serve the majority of the various processes. Patrol personnel will assist with process service on occasion, such as with restraining orders and other subpoenas that require weekend or night service. Civil functions are governed by law established in the California Civil Code and the California Code of Civil Procedures. The California State Sheriff's Association also publishes a comprehensive Sheriff's Civil Procedures Manual (CPM), which serves as a guideline for how to carry out the performance of these duties.

The Civil Sergeant is also responsible for the overall security of the Yuba County Superior Courthouse. The six Bailiffs handle courtroom security and oversee the movement and safety of any jail custodies required to appear in court, as well as jury trials and other public hearings.

Court Bailiffs

Wendell Anderson - Sheriff-Coroner

Accomplishments FY 2021-2022

The Civil Unit maintained an acceptable level of public service in 2021-2022. Turnaround times on civil processes were acceptable, though the various legal ramifications from the ongoing COVID-19 pandemic, including a number of moratoriums placed on eviction services, affected the volume of services completed. The staff remained responsive to those members of the public requiring civil process service. The Civil Unit received three personal property levies during the 2021-2022 period.

The Civil Unit also oversaw the security procedures on multiple high-risk jury trials. The COVID-19 pandemic continued to create several challenges on handling court proceedings and trials during the 2021-2022 fiscal year. Bailiffs continue to implement a video-conferencing Zoom procedure in the jail to network with the courts, in order to mitigate the spread of COVID during outbreaks. These measures insured that court hearings were being conducted within the legal time restraints. Jury trials dramatically reduced as the Superior Court adapted to the COVID-19 pandemic. The trials that were held this year were conducted without delay or negative impacts.

The staff of the Civil Unit attended training during the 2021-2022 fiscal year. The Office Specialist attended a 16 hour Civil Forum. The Civil Services Associate was able to attend a 24 hour Advanced Civil Procedures course, which was hosted by the California State Sheriff's Association.

Performance Measures FY 2021-2022

The Civil Unit completed approximately 400 financial disbursements totaling in the amount of \$105,754.78

The number of services totaled approximately 2,038 for the fiscal year 2021-2022.



Goals and Objectives FY 2022-2023

The civil office is open to the public, and the current office space provides no security for civilian staff from hostile members of the public. In FY 2021/2022, the civil office will move from the 2nd floor to the 1st floor. This move will provide a secured workplace for all civil staff. We anticipate this project will be completed sometime in March 2022.

Strategic Priorities:

- The Civil Unit purchased a new Civil Software System "CountySuite" from Teleosoft and went live with the new software in the first week of May 2021.
- The sergeant assigned to Civil will attend additional trainings this coming year. The new office specialist will attend a basic civil procedure course.

Pending Issues/Policy Considerations FY 2022-2023

The Sheriff's Civil Office will move from their current location on the 2nd floor of the Yuba County Superior Courthouse down to the 1st floor to a more secure space. The new civil office will be located in the Sheriff's Jail Administration office space, and there will be no interruption to our ability to provide service to members of the public.

Sheriff-Animal Care Svcs	FY 21/22	FY 22/23			
	Adopted	CAO			
101-4400	Budget	Recommended	Change		
EXPENDITURES					
Salaries and Benefits	\$728,662	\$906,852	\$178,190		
Services and Supplies	\$523,900	\$602,345	\$78,445		
Other Charges	\$0	\$175,720	\$175,720		
Fixed Assets		\$224,000	\$224,000		
TOTAL EXPENDITURES	\$1,252,562	\$1,908,917	\$656,355		
REVENUE					
Fed/State			\$0		
Grant			\$0		
Realignment			\$0		
Fees/Misc	\$411,756	\$779,437	\$367,681		
TOTAL REVENUE	\$411,756	\$779,437	\$367,681		
FUND BALANCE			\$0		
NET COUNTY COST	\$840,806	\$1,129,480	\$288,674		

Program Description

Animal Care Services is responsible for the regulation and enforcement of laws dealing with domesticated animals in the unincorporated areas of Yuba County. The animal shelter is located at 5245 Feather River Boulevard in Linda. ACS focuses on two main areas: assisting citizens who visit the shelter or who call for assistance and require an officer response, and the care of any and all animals that must be housed in the shelter. ACS also provides a very effective animal adoption program, as well as public outreach programs designed to improve animal care and to find "forever" homes for animals.

Accomplishments FY 2021-2022

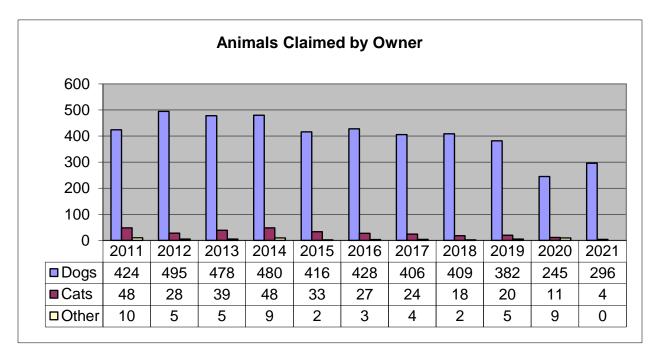
- Assisted Posse in identifying the need and executing the construction of the large animal evacuation center at the Yuba County Posse Arena.
- Continued expanding our pet adoptions outreach to include breed-specific rescues.
- Issued 4,626 licenses.
- Submitted 58 specimens for Rabies Testing. Three Rabid Bats were detected.
- Investigated 209 dog bites and 32 cat bites.
- Issued 1,724 Notices of Complaints.
- Issued 281 Fix It Notices.
- Issued 341 citation violations.
- Responded to 3,413 calls for service
- The implementation of staff veterinarian expanded coverage within the facility for better care.

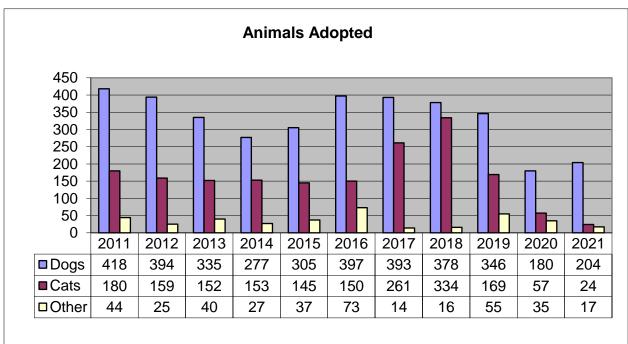
Animal Care Services

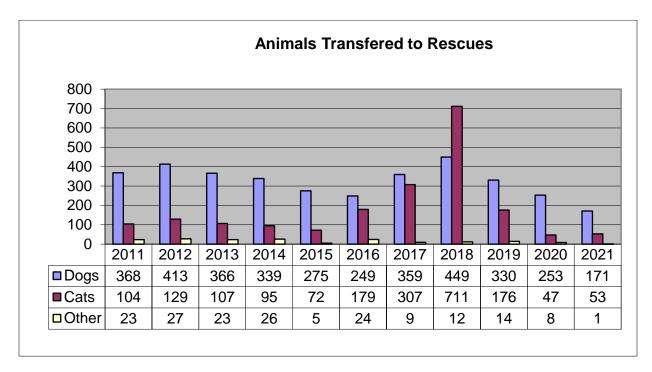
Wendell Anderson - Sheriff-Coroner

Conducted a substantial animal neglect case investigation resulting in the service of a search warrant
and the seizure of 61 animals. The care and treatment of these animals is ongoing at the ACS facility.
The sheer number of seized animals, ranging from ducks and rabbits to cows and horses, required the
retrofitting of already limited space, in order to accommodate the added animals.

Performance Measures FY 2021-2022







Goals and Objectives FY 2022-2023

- Fill current staff vacancies.
- Continue partnership with our posse groups for disaster animal rescue/evacuations.
- Equip field units with computer connectivity to the shelter software and YCSO CAD program.
- Continue holding low cost rabies clinics in the county.
- Implement low cost microchips, vaccinations, and heartworm testing at our Rabies clinics in the county.
- Bring in volunteers through the county's volunteer program.
- Continue shelter programs that benefit the health and well-being of animals.
- Focus on staff development and formal education.
- Update and improve the policy manual for employees.
- Improve training program utilizing updated policy manual.

Pending Issues/Policy Considerations FY 2022-2023

- Calls for service continue to remain high for current staff levels.
- Shelter space requires constant attention, due to intake numbers remaining high. Creative space management is continually applied.
- Consider an expansion of ACS building to include more office space for staff and more indoor space for treatment and isolation of injured and sick animals.
- Explore a kennel expansion to include another wing of outdoor kennels, due to the shelter's constant maximum capacity.

Animal Care Services

Wendell Anderson – Sheriff-Coroner

- Consider expanding the existing ACS footprint adding acreage to allow for expansion.
- Consider adding a barn and grazing areas to the north of the existing livestock pens to allow for more space for stray/impounded livestock, as well as overflow pens for small animals during natural disasters or during max capacity levels.
- Continue to work with IT to improve computer and telephone functions.
- Work toward getting electronic payments approved for the animal shelter.
- Implement an in house surgery program to facilitate spay/neuters and care for injured animals.